Anaconda-Deer Lodge County

Department of Commerce

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09350 **Project Name:** Anaconda Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Anaconda* *59711* *Anaconda Elem* *Valentinis Design Saltenberg* *Anaconda, MT.* *101163* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$101,163.00	$101,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,163.00	$101,163.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,163.00**	**$101,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,163.00**	**$101,163.00**

Project ID: 650181SFF09351 **Project Name:** Anaconda H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Anaconda* *59711* *Anaconda H S* *Ray Peterson Electric, Zane's* *Anaconda, MT.* *49426* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$49,426.00	$49,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,426.00	$49,426.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,426.00**	**$49,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,426.00**	**$49,426.00**

Project ID: 650181QS09205 **Project Name:** Anaconda Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Anaconda* *59711* *Anaconda Elem* *Colbert's Electric, Prete Electr* *Anaconda, MT.* *95429* *School Facilities* *1*

FTE: 1.54 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$95,429.00	$95,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,429.00	$95,429.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,429.00**	**$95,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,429.00**	**$95,429.00**

Project ID: 650160MP09003 **Project Name:** Anaconda-Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Light Renovation

NA *Finished* *NA* *0* *No District Selected* *Intermountain Construction S* *Butte, MT* *0* *Homes/Buildings* *250*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$140,948.00	$0.00	$140,948.00	$0.00	$0.00	$0.00	$0.00	$140,948.00	$0.00	$140,948.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$140,948.00**	**$0.00**	**$140,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,948.00**	**$0.00**	**$140,948.00**

Project ID: 650160CP09013 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Street Light Renovation

NA *Finished* *NA* *0* *No District Selected* *Intermountain Construction S* *Butte, MT* *0* *Homes/Buildings* *250*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$127,530.00	$0.00	$127,530.00	$0.00	$0.00	$0.00	$0.00	$127,530.00	$0.00	$127,530.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$127,530.00**	**$0.00**	**$127,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,530.00**	**$0.00**	**$127,530.00**

Project ID: 650160HP10040 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Anaconda-Deer Lodge Historic Street Lighting System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Renovations to Anaconda-Deer Lodge Historic Street Lighting System	Finished	Anaconda	0	No District Selected	Intermountain Construction S	Butte, MT	676402	Recipients/Clients	8843

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Oct_10		
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$318,478.00**	**$246,018.00**	**$564,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$318,478.00**	**$246,018.00**	**$564,496.00**

Department of Transportation

Report Period Sep_13

Project ID: 540109012131 **Project Name:** CLARK FORK-2 KM E WARM SP **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replace existing structure over the Clark Fork, 2 KM East of Warm Springs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	TAMIETTI CONSTRUCTION	PO BOX 6547 GREAT FALLS, MT 59	363385	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10		
$397,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$397,816.00	$397,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$397,816.00
$397,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,816.00**	**$397,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,816.00**
$397,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,816.00**	**$397,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,816.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Anaconda School District (Contract #210024)	Finished	Anaconda	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
$44,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,901.00	$44,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,901.00
$44,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,901.00**	**$44,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,901.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ANACONDA DEER LODGE	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**
$394,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,901.00**	**$394,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,901.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10116 **Project Name:** Vault Mod-SW-Anaconda **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Anaconda	59711	No District Selected	Northside Welding & Fabricati	Helena, MT	36802	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Mar_10		
$36,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,800.00	$36,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,800.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$36,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,800.00**	**$36,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,800.00**
$36,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,800.00**	**$36,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,800.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$106,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,071.00	$7,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,262.00
$106,071.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,071.00**	**$7,262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,262.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$805,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$805,634.00	$661,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$661,127.00
$805,634.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$805,634.00**	**$661,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$661,127.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$381,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$381,506.00	$298,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,900.00
$381,506.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$381,506.00**	**$298,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,900.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$210,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,086.00	$174,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,286.00
$210,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,086.00**	**$174,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,286.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$97,669.00	$0.00	$0.00	$97,669.00	$0.00	$0.00	$0.00	$97,843.00	$0.00	$0.00	$97,843.00
$0.00	**$0.00**	**$0.00**	**$97,669.00**	**$0.00**	**$0.00**	**$97,669.00**	**$0.00**	**$0.00**	**$0.00**	**$97,843.00**	**$0.00**	**$0.00**	**$97,843.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$0.00	$0.00	$0.00	$38,335.00	$0.00	$0.00	$38,335.00
$0.00	**$0.00**	**$0.00**	**$51,483.00**	**$0.00**	**$0.00**	**$51,483.00**	**$0.00**	**$0.00**	**$0.00**	**$38,335.00**	**$0.00**	**$0.00**	**$38,335.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$16,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,212.00	$16,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,482.00
$16,212.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,212.00**	**$16,482.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,482.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$14,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,562.00	$14,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,562.00
$14,562.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,562.00**	**$14,562.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,562.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$16,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,484.00	$18,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,061.00
$16,484.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,484.00**	**$18,061.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,061.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$26,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,797.00	$26,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,797.00
$26,797.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,797.00**	**$26,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,797.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$6,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,101.00	$6,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,101.00
$6,101.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,101.00**	**$6,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,101.00**
$1,583,453.00	**$0.00**	**$0.00**	**$149,152.00**	**$0.00**	**$0.00**	**$1,732,605.00**	**$1,223,578.00**	**$0.00**	**$0.00**	**$136,178.00**	**$0.00**	**$0.00**	**$1,359,756.00**

Long Range Building

Report Period Sep_13

Project ID: 610700003 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** CW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

	A&E #27-11-03-01	Finished	Warm Springs	59756	No District Selected	Tri-County Mechanical & Elec	Helena	354000	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: May_11		
$0.00	$0.00	$354,000.00	$0.00	$0.00	$0.00	$354,000.00	$0.00	$0.00	$354,000.00	$0.00	$0.00	$0.00	$354,000.00
$0.00	**$0.00**	**$354,000.00**	**$0.00**	**$0.00**	**$0.00**	**$354,000.00**	**$0.00**	**$0.00**	**$354,000.00**	**$0.00**	**$0.00**	**$0.00**	**$354,000.00**

Project ID: 610700014 **Project Name:** Reno/Add to Spratt Building **Project Category:** Transportation/Infrastructure **Sub Class:** CW902

Project Abstract: Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.

	A&E #29-11-01-01 Planning of Renovate/Epand Spratt	Finished	Warm Springs	59756	No District Selected	Macarthur Means & Wells	Missoula	167550	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$251,908.00	$0.00	$251,908.00	$0.00	$0.00	$0.00	$0.00	$219,836.00	$0.00	$219,836.00
	A&E #29-11-01-01 Renovate/Epand Spratt	Finished	Warm Springs	59756	No District Selected	Patterson Construction	Clinton	1138092	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$1,138,092.00	$0.00	$1,138,092.00	$0.00	$0.00	$0.00	$0.00	$1,138,092.00	$0.00	$1,138,092.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #2011-11-03 Building Envelope Repairs	Finished	Warm Springs	59756	No District Selected	Sirius Construction	Missoula	206485	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$244,292.00	$0.00	$244,292.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,602,220.00**	**$0.00**	**$1,602,220.00**
$0.00	**$0.00**	**$354,000.00**	**$0.00**	**$1,640,000.00**	**$0.00**	**$1,994,000.00**	**$0.00**	**$0.00**	**$354,000.00**	**$0.00**	**$1,602,220.00**	**$0.00**	**$1,956,220.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant	Finished	NA	0	Anaconda Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$334,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,126.00	$334,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,126.00
$334,126.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,126.00**	**$334,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,126.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda Elem	NA	NA	0	Students	750			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$125,246.00	$0.00	$0.00	$0.00	$0.00	$125,246.00	$0.00	$125,246.00	$0.00	$0.00	$0.00	$0.00	$125,246.00
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda H S	NA	NA	0	Students	385			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$85,091.00	$0.00	$0.00	$0.00	$0.00	$85,091.00	$0.00	$85,091.00	$0.00	$0.00	$0.00	$0.00	$85,091.00
$0.00	**$210,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,337.00**	**$0.00**	**$210,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,337.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$178,620.00	$0.00	$0.00	$0.00	$0.00	$178,620.00	$0.00	$178,620.00	$0.00	$0.00	$0.00	$0.00	$178,620.00
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda H S	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$115,662.00	$0.00	$0.00	$0.00	$0.00	$115,662.00	$0.00	$115,662.00	$0.00	$0.00	$0.00	$0.00	$115,662.00
$0.00	**$294,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$294,282.00**	**$0.00**	**$294,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$294,282.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *Students* *1119*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$4,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,981.00	$4,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,981.00
$4,981.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**	**$4,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *Students* *750*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$6,563.00	$0.00	$6,563.00	$0.00	$0.00	$0.00	$0.00	$6,563.00	$0.00	$6,563.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Anaconda H S* *NA* *NA* *0* *Students* *385*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,340.00	$0.00	$3,340.00	$0.00	$0.00	$0.00	$0.00	$3,340.00	$0.00	$3,340.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,903.00**	**$0.00**	**$9,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,903.00**	**$0.00**	**$9,903.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$6,506.00	$0.00	$6,506.00	$0.00	$0.00	$0.00	$0.00	$6,506.00	$0.00	$6,506.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Anaconda H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,134.00	$0.00	$3,134.00	$0.00	$0.00	$0.00	$0.00	$3,134.00	$0.00	$3,134.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,640.00**	**$0.00**	**$9,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,640.00**	**$0.00**	**$9,640.00**

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

Subgrant *Finished* *NA* *0* *Anaconda H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$33,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,291.00	$33,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,291.00
$33,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,291.00**	**$33,291.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,291.00**
$372,398.00	**$504,619.00**	**$0.00**	**$0.00**	**$19,543.00**	**$0.00**	**$896,560.00**	**$372,398.00**	**$504,619.00**	**$0.00**	**$0.00**	**$19,543.00**	**$0.00**	**$896,560.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *421*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,674.00	$7,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,674.00
$7,674.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,674.00**	**$7,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,674.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *24*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$26,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,155.00	$26,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,155.00
$26,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,155.00**	**$26,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,155.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *325*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,155.00	$7,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,155.00
$7,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,155.00**	**$7,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,155.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2675*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$8,034.00	$0.00	$8,034.00	$0.00	$0.00	$0.00	$0.00	$8,034.00	$0.00	$8,034.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,034.00**	**$0.00**	**$8,034.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,034.00**	**$0.00**	**$8,034.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$8,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,311.00	$8,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,270.00
$8,311.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,311.00**	**$8,270.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,270.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$10,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,522.00	$10,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,522.00
$10,522.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,522.00**	**$10,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,522.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$30,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,917.00	$30,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,917.00
$30,917.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,917.00**	**$30,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,917.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,535,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,535,496.00	$2,535,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,535,496.00
$2,535,496.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,535,496.00**	**$2,535,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,535,496.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1354*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$510,487.00	$0.00	$0.00	$85,840.00	$0.00	$0.00	$596,327.00	$510,487.00	$0.00	$0.00	$85,840.00	$0.00	$0.00	$596,327.00
$510,487.00	**$0.00**	**$0.00**	**$85,840.00**	**$0.00**	**$0.00**	**$596,327.00**	**$510,487.00**	**$0.00**	**$0.00**	**$85,840.00**	**$0.00**	**$0.00**	**$596,327.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *34.0041*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$32,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,913.00	$32,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,486.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$26,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,913.00	$17,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,930.00
$59,826.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,826.00**	**$50,416.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,416.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1881*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$542.00	$0.00	$0.00	$957.00	$0.00	$0.00	$1,499.00	$542.00	$0.00	$0.00	$957.00	$0.00	$0.00	$1,499.00
$542.00	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$1,499.00**	**$542.00**	**$0.00**	**$0.00**	**$957.00**	**$0.00**	**$0.00**	**$1,499.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *109*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$504,953.00	$0.00	$0.00	$17,564.00	$0.00	$0.00	$522,517.00	$504,953.00	$0.00	$0.00	$17,564.00	$0.00	$0.00	$522,517.00
$504,953.00	**$0.00**	**$0.00**	**$17,564.00**	**$0.00**	**$0.00**	**$522,517.00**	**$504,953.00**	**$0.00**	**$0.00**	**$17,564.00**	**$0.00**	**$0.00**	**$522,517.00**
$3,702,038.00	**$0.00**	**$0.00**	**$104,361.00**	**$8,034.00**	**$0.00**	**$3,814,433.00**	**$3,692,587.00**	**$0.00**	**$0.00**	**$104,361.00**	**$8,034.00**	**$0.00**	**$3,804,982.00**

Totals for Anaconda-Deer Lodge County

$6,487,406.00	**$504,619.00**	**$354,000.00**	**$253,513.00**	**$1,986,055.00**	**$246,018.00**	**$9,831,611.00**	**$6,118,080.00**	**$504,619.00**	**$354,000.00**	**$240,539.00**	**$1,948,275.00**	**$246,018.00**	**$9,411,531.00**

Beaverhead County

Commissioner of Higher Ed

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western *Finished* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

FTE: 0.65 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$99,757.00	$0.00	$0.00	$0.00	$99,757.00	$0.00	$0.00	$99,757.00	$0.00	$0.00	$0.00	$99,757.00
$0.00	**$0.00**	**$99,757.00**	**$0.00**	**$0.00**	**$0.00**	**$99,757.00**	**$0.00**	**$0.00**	**$99,757.00**	**$0.00**	**$0.00**	**$0.00**	**$99,757.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, Western *Finished* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

FTE: 18.86 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$2,536,890.00	$0.00	$0.00	$0.00	$0.00	$2,536,890.00	$0.00	$2,536,890.00	$0.00	$0.00	$0.00	$0.00	$2,536,890.00
$0.00	**$2,536,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,536,890.00**	**$0.00**	**$2,536,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,536,890.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Western *Finished* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

FTE: 1.29 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$129,143.00	$0.00	$129,143.00	$0.00	$0.00	$0.00	$0.00	$129,143.00	$0.00	$129,143.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$129,143.00**	**$0.00**	**$129,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,143.00**	**$0.00**	**$129,143.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Western *Finished* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

FTE: 2.48 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$351,881.00	$0.00	$0.00	$0.00	$351,881.00	$0.00	$0.00	$351,881.00	$0.00	$0.00	$0.00	$351,881.00
$0.00	**$0.00**	**$351,881.00**	**$0.00**	**$0.00**	**$0.00**	**$351,881.00**	**$0.00**	**$0.00**	**$351,881.00**	**$0.00**	**$0.00**	**$0.00**	**$351,881.00**
$0.00	**$2,536,890.00**	**$451,638.00**	**$0.00**	**$129,143.00**	**$0.00**	**$3,117,671.00**	**$0.00**	**$2,536,890.00**	**$451,638.00**	**$0.00**	**$129,143.00**	**$0.00**	**$3,117,671.00**

Crime Control Division

Report Period Final

Project ID: 410709GR0190634 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Beaverhead CO Sheriff - Tasers

NA *Finished* *Dillon* *59725* *No District Selected* *NA* *NA* *0 Recipients/Clients* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$8,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,344.00	$8,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,344.00
$8,344.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,344.00**	**$8,344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,344.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,344.00	$8,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,344.00

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09002 **Project Name:** Beaverhead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Courthouse Repair

NA *Finished* *NA* *0* *No District Selected* *KB Construction* *Dillon, MT* *0* *Recipients/Clients* *8903*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$197,687.00	$0.00	$197,687.00	$0.00	$0.00	$0.00	$0.00	$197,687.00	$0.00	$197,687.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$197,687.00**	**$0.00**	**$197,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$197,687.00**	**$0.00**	**$197,687.00**

Project ID: 650160TSEP10467 **Project Name:** Beaverhead County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Nissen Lane, Carrigan Lane, and Frying Pan Road Bridges with three-sided concrete box culverts. The county intends to use their crews for the detour bridge installation and associated roadwork.

NA *Finished* *NA* *0* *No District Selected* *RE Miller and Sons and Becc* *Dillon and Butte, MT* *341732* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$271,193.00	$271,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,193.00	$271,193.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$271,193.00**	**$271,193.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$271,193.00**	**$271,193.00**

Project ID: 650181SFF09001 **Project Name:** Beaverhead County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Dillon* *59725* *Beaverhead County H* *Northern Hardwood Co. Inc.* *Deer Park, WA.* *44325* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$44,325.00	$44,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,325.00	$44,325.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,325.00**	**$44,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,325.00**	**$44,325.00**

Project ID: 650181QS09238 **Project Name:** Beaverhead County High School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

High School *Finished* *Dillon* *59725* *Beaverhead County H* *West Electric* *Dillon, MT.* *38368* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$38,368.00	$38,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,368.00	$38,368.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,368.00**	**$38,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,368.00**	**$38,368.00**

Project ID: 650160MP09035 **Project Name:** Dillon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Relining of three sanitary sewer main crossings beneath an irrigation canal and the installation of adjacent manholes

NA *Finished* *NA* *0* *No District Selected* *Planned and Engineered Con* *Helena, MT* *0* *Recipients/Clients* *1750*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$77,015.00	$0.00	$77,015.00	$0.00	$0.00	$0.00	$0.00	$77,015.00	$0.00	$77,015.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$77,015.00**	**$0.00**	**$77,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,015.00**	**$0.00**	**$77,015.00**

Project ID: 650181QS09070 **Project Name:** Dillon Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Dillon* | *59725* | *Dillon Elem* | *McKinstry* | *Missoula, MT.* | *32400* | *School Facilities* | *1*

FTE: 0.62 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$32,400.00	$32,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,400.00	$32,400.00

Elementary | *Finished* | *Dillon* | *59725* | *Dillon Elem* | *Rocky Mtn Boil-Ingraham Env* | *Idaho Falls, ID., Butte, MT., Dillon, MT.* | *72304* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$72,304.00	$72,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,304.00	$72,304.00

NA | *Finished* | *Dillon* | *59725* | *Dillon Elem* | *Fire Control Sprinklers, West* | *Dillon, MT., Billings, MT.* | *77017* | *School Facilities* | *1*

FTE: 0.62 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$77,017.00	$77,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,017.00	$77,017.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,721.00**	**$181,721.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,721.00**	**$181,721.00**

Project ID: 650151DWS10006 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Loan to Timber Solutions, Inc. to be used for paying off existing debt

NA | *Finished* | *Polaris* | *59746* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**

Project ID: 650181SFF09400 **Project Name:** Grant Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Dillon* | *59725* | *Grant Elem* | *Longie Builder* | *Dillon, MT* | *3150* | *School Facilities* | *1*

FTE: 0.23 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650160HP10010 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Beaverhead County Museum

In Depot: re-pointing bricks; replacing attic flooring, sheetrock, and framing; insulating attic and wiring for fan and furnace; installing attic fan; and In Main Museum: painting the building | *Finished* | *Dillon* | *59725* | *No District Selected* | *KB Construction* | *Dillon, MT* | *35834* | *Homes/Buildings* | *2*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$25,941.00	$0.00	$25,941.00	$0.00	$0.00	$0.00	$0.00	$25,941.00	$0.00	$25,941.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,941.00**	**$0.00**	**$25,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,941.00**	**$0.00**	**$25,941.00**

Project ID: 650181SFF09143 **Project Name:** Jackson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Jackson* | *59736* | *Jackson Elem* | *Don Hales* | *Dillon, MT.* | *3150* | *School Facilities* | *1*

FTE: 0.04 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09076 **Project Name:** Lima **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Construct shelter and walkway in town park

NA *Finished* *NA* *0* *No District Selected* *Mirror Image, INC* *Belgrade, MT.* *0* *Recipients/Clients* *250*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,794.00	$0.00	$11,794.00	$0.00	$0.00	$0.00	$0.00	$11,793.00	$0.00	$11,793.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,794.00**	**$0.00**	**$11,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,793.00**	**$0.00**	**$11,793.00**

Project ID: 650181QS09103 **Project Name:** Lima k-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lima* *59739* *Lima K-12 Schools* *DC Engineering* *Missoula, MT.* *9200* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00	$9,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00	$9,200.00

NA *Finished* *Lima* *59739* *Lima K-12 Schools* *Rocky Mountain Boiler, Inc.* *Idaho Falls, ID.* *22837* *School Facilities* *1*

FTE: 0.71 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00	$22,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00	$22,837.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,037.00**	**$32,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,037.00**	**$32,037.00**

Project ID: 650181SFF09339 **Project Name:** Montana Youth Challenge **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Helena* *59601* *No District Selected* *Montana School Equipment* *Great Falls, MT* *7875* *School Facilities* *1*

FTE: 0.03 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**

Project ID: 650181SFF09281 **Project Name:** Reichle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Glen* *59732* *Reichle Elem* *NA* *Dillon, MT.* *3150* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650181SFF09235 **Project Name:** Wisdom Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wisdom* *59761* *Wisdom Elem* *Stan Wyatt Carpentry, Badge* *Wisdom, MT., Kalispell, MT., Dillon, MT.* *3150* *School Facilities* *1*

FTE: 0.55 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09286 **Project Name:** Wise River Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wise River* *59762* *Wise River Elem* *NA* *NA* *3150* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$312,437.00**	**$671,269.00**	**$983,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$312,436.00**	**$671,269.00**	**$983,705.00**

Dept of Environmental Quality **Report Period Final**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Beaverhead County - Renovate the Beaverhead County Museum in Dillon, Montana. This include: the main museum building with attached Torrey Lodge and Research Center additions, the Argenta *Finished* *Dillon* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$56,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,100.00	$56,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,100.00
$56,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,100.00**	**$56,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,100.00**
$56,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,100.00**	**$56,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,100.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706000014 **Project Name:** Big Hole Spring Creek **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$97,485.00	$97,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,485.00	$97,485.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,485.00**	**$97,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,485.00**	**$97,485.00**

Project ID: 5706FD0163 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$37,577.00	$0.00	$0.00	$37,577.00	$0.00	$0.00	$0.00	$37,577.00	$0.00	$0.00	$37,577.00
$0.00	**$0.00**	**$0.00**	**$37,577.00**	**$0.00**	**$0.00**	**$37,577.00**	**$0.00**	**$0.00**	**$0.00**	**$37,577.00**	**$0.00**	**$0.00**	**$37,577.00**

Project ID: 5706000029 **Project Name:** E. Bench ID Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	HKM	Billings, MT	20000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706WW0097 **Project Name:** Wisdom **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Wisdom Sludge Removal - secondary treatment.	*Finished*	*Wisdom*	*0*	*No District Selected*	*Liquid Waste Management*	*Longmont, CO*	*326800*	*NA*	*114*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jul_10*		
$170,200.00	$0.00	$0.00	$112,680.00	$0.00	$0.00	$282,880.00	$170,200.00	$0.00	$0.00	$112,680.00	$0.00	$0.00	$282,880.00
$170,200.00	**$0.00**	**$0.00**	**$112,680.00**	**$0.00**	**$0.00**	**$282,880.00**	**$170,200.00**	**$0.00**	**$0.00**	**$112,680.00**	**$0.00**	**$0.00**	**$282,880.00**
$170,200.00	**$0.00**	**$0.00**	**$150,257.00**	**$0.00**	**$197,485.00**	**$517,942.00**	**$170,200.00**	**$0.00**	**$0.00**	**$150,257.00**	**$0.00**	**$197,485.00**	**$517,942.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Beaverhead County	*Finished*	*Dillon*	*59725*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*1*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$94,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,134.00	$6,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,544.00
$94,134.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,134.00**	**$6,544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,544.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*		
$664,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$664,704.00	$545,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,477.00
$664,704.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$664,704.00**	**$545,477.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,477.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$318,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318,648.00	$249,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249,652.00
$318,648.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$318,648.00**	**$249,652.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249,652.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$118,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,022.00	$115,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,196.00
$118,022.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,022.00**	**$115,196.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,196.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$23,513.00	$0.00	$0.00	$23,513.00	$0.00	$0.00	$0.00	$23,555.00	$0.00	$0.00	$23,555.00
$0.00	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$0.00**	**$23,555.00**	**$0.00**	**$0.00**	**$23,555.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$10,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,460.00	$10,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,634.00
$10,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,460.00**	**$10,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,634.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,341.00	$13,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,341.00
$13,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,341.00**	**$13,341.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,341.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,050.00	$18,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,680.00
$17,050.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,050.00**	**$18,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,680.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$50,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,785.00	$50,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,785.00
$50,785.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,785.00**	**$50,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,785.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,378.00	$6,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,378.00
$6,378.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,378.00**	**$6,378.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,378.00**
$1,293,522.00	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$1,317,035.00**	**$1,016,687.00**	**$0.00**	**$0.00**	**$23,555.00**	**$0.00**	**$0.00**	**$1,040,242.00**

Long Range Building

Report Period Sep_13

Project ID: 610700013 **Project Name:** Renovate Main Hall Phase 2 **Project Category:** Education **Sub Class:** BW904

Project Abstract: Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-04-01-02 Main Hall Improvements Ph II	Active	Dillon	59725	No District Selected	Shanahan Archtiects	Bozeman	492436	School Facilities	1
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jul_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$638,708.00	$0.00	$638,708.00	$0.00	$0.00	$0.00	$0.00	$630,932.00	$0.00	$630,932.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-04-01-02 Main Hall Improvements Ph II construction contract	Finished	Dillon	59725	No District Selected	Swank Enterprises	Valier	4842921	School Facilities	1
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jul_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,842,921.00	$0.00	$4,842,921.00	$0.00	$0.00	$0.00	$0.00	$4,842,921.00	$0.00	$4,842,921.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-04-01 Main Hall Improvements	Active	Dillon	59725	No District Selected	Shanahan Archtiects	Bozeman	32224	School Facilities	1
FTE: 0	Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$50,802.00	$0.00	$50,802.00	$0.00	$0.00	$0.00	$0.00	$50,503.00	$0.00	$50,503.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-04-01 Main Hall Improvements construction contract	Finished	Dillon	59725	No District Selected	Swank Enterprises	Valier	467569	School Facilities	1
FTE: 0	Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$467,569.00	$0.00	$467,569.00	$0.00	$0.00	$0.00	$0.00	$467,569.00	$0.00	$467,569.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,991,925.00**	**$0.00**	**$5,991,925.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$6,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,991,925.00**	**$0.00**	**$5,991,925.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	DILLON	59725	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,368.00	$2,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,368.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	DILLON	59725	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	DIVIDE	59727	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	GRANT	59725	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	JACKSON	59736	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	WISDOM	59761	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00
$4,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,290.00**	**$4,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,290.00**
$4,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,290.00**	**$4,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,290.00**

MT Dept of Agriculture

Report Period Final

Project ID: 62012010707 **Project Name:** Beaverhead Survey & Monitoring **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Survey and Monitor for new invaders on ID/MT Border

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dillon	59725	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_09*		
$0.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$19,000.00
$0.00	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**
$0.00	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$0.00**	**$19,000.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Dillon Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$153,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,415.00	$153,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,415.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Beaverhead County H	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$72,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,611.00	$72,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,611.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Lima K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$44,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,404.00	$44,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,404.00
$270,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,430.00**	**$270,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,430.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wise River Elem	NA	NA	0	Students	17

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lima K-12 Schools	NA	NA	0	Students	73
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,284.00	$0.00	$0.00	$0.00	$0.00	$24,284.00	$0.00	$24,284.00	$0.00	$0.00	$0.00	$0.00	$24,284.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wisdom Elem	NA	NA	0	Students	17
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00	$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Jackson Elem	NA	NA	0	Students	17
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00	$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Reichle Elem	NA	NA	0	Students	11
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Grant Elem	NA	NA	0	Students	11
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Dillon Elem	NA	NA	0	Students	697
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$109,197.00	$0.00	$0.00	$0.00	$0.00	$109,197.00	$0.00	$109,197.00	$0.00	$0.00	$0.00	$0.00	$109,197.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Beaverhead County H	NA	NA	0	Students	336
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$73,930.00	$0.00	$0.00	$0.00	$0.00	$73,930.00	$0.00	$73,930.00	$0.00	$0.00	$0.00	$0.00	$73,930.00

$0.00	**$223,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,025.00**	**$0.00**	**$223,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,025.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Grant Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$3,480.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Dillon Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$157,703.00	$0.00	$0.00	$0.00	$0.00	$157,703.00	$0.00	$157,703.00	$0.00	$0.00	$0.00	$0.00	$157,703.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Beaverhead County H	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$106,053.00	$0.00	$0.00	$0.00	$0.00	$106,053.00	$0.00	$106,053.00	$0.00	$0.00	$0.00	$0.00	$106,053.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wise River Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,569.00	$0.00	$0.00	$0.00	$0.00	$5,569.00	$0.00	$5,569.00	$0.00	$0.00	$0.00	$0.00	$5,569.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lima K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$33,868.00	$0.00	$0.00	$0.00	$0.00	$33,868.00	$0.00	$33,868.00	$0.00	$0.00	$0.00	$0.00	$33,868.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wisdom Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00	$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Polaris Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,390.00	$0.00	$0.00	$0.00	$0.00	$1,390.00	$0.00	$1,390.00	$0.00	$0.00	$0.00	$0.00	$1,390.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Jackson Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,151.00	$0.00	$0.00	$0.00	$0.00	$5,151.00	$0.00	$5,151.00	$0.00	$0.00	$0.00	$0.00	$5,151.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Reichle Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00
$0.00	**$321,845.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321,845.00**	**$0.00**	**$321,845.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321,845.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Grant Elem	NA	NA	0	Students	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dillon Elem	NA	NA	0	Students	697
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,987.00	$0.00	$5,987.00	$0.00	$0.00	$0.00	$0.00	$5,987.00	$0.00	$5,987.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Beaverhead County H	NA	NA	0	Students	336
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wise River Elem	NA	NA	0	Students	17
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lima K-12 Schools	NA	NA	0	Students	73
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wisdom Elem	NA	NA	0	Students	17
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Jackson Elem	NA	NA	0	Students	17
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reichle Elem	NA	NA	0	Students	11

	Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$2,884.00	$0.00	$2,884.00	$0.00	$0.00	$0.00	$0.00	$2,884.00	$0.00	$2,884.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00	$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$643.00	$0.00	$643.00	$0.00	$0.00	$0.00	$0.00	$643.00	$0.00	$643.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00	$0.00	$0.00	$0.00	$0.00	$152.00	$0.00	$152.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00
	$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,181.00**	**$0.00**	**$10,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,181.00**	**$0.00**	**$10,181.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Grant Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dillon Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Beaverhead County H	NA	NA	0	NA	0

	Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$5,946.00	$0.00	$5,946.00	$0.00	$0.00	$0.00	$0.00	$5,946.00	$0.00	$5,946.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$3,032.00	$0.00	$3,032.00	$0.00	$0.00	$0.00	$0.00	$3,032.00	$0.00	$3,032.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wise River Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$187.00	$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$187.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lima K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wisdom Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00	$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Polaris Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00	$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Jackson Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00	$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reichle Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$102.00	$0.00	$102.00	$0.00	$0.00	$0.00	$0.00	$102.00	$0.00	$102.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,354.00**	**$0.00**	**$10,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,354.00**	**$0.00**	**$10,354.00**
$270,430.00	**$544,870.00**	**$0.00**	**$0.00**	**$20,535.00**	**$0.00**	**$835,835.00**	**$270,430.00**	**$544,870.00**	**$0.00**	**$0.00**	**$20,535.00**	**$0.00**	**$835,835.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	17
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,996.00	$1,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,996.00
$1,996.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,996.00**	**$1,996.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,996.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	134
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$32,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,876.00	$32,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,876.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$32,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,876.00**	**$32,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,876.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *310*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,388.00	$6,388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,388.00
$6,388.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,388.00**	**$6,388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,388.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *474*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$4,668.00	$0.00	$4,668.00	$0.00	$0.00	$0.00	$0.00	$4,668.00	$0.00	$4,668.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,668.00**	**$0.00**	**$4,668.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,668.00**	**$0.00**	**$4,668.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$2,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,513.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
$2,513.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,513.00**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$2,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,405.00	$2,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,405.00
$2,405.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,405.00**	**$2,405.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,405.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$6,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,977.00	$6,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,977.00
$6,977.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,977.00**	**$6,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,977.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,796,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,796,647.00	$1,796,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,796,647.00
$1,796,647.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,796,647.00**	**$1,796,647.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,796,647.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *847*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$331,218.00	$0.00	$0.00	$55,695.00	$0.00	$0.00	$386,913.00	$331,218.00	$0.00	$0.00	$55,695.00	$0.00	$0.00	$386,913.00
$331,218.00	**$0.00**	**$0.00**	**$55,695.00**	**$0.00**	**$0.00**	**$386,913.00**	**$331,218.00**	**$0.00**	**$0.00**	**$55,695.00**	**$0.00**	**$0.00**	**$386,913.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *23.5413*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$23,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,557.00	$23,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,251.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$19,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,262.00	$12,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,833.00
$42,819.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,819.00**	**$36,084.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,084.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$121.00	$0.00	$0.00	$159.00	$0.00	$0.00	$280.00	$121.00	$0.00	$0.00	$159.00	$0.00	$0.00	$280.00
$121.00	**$0.00**	**$0.00**	**$159.00**	**$0.00**	**$0.00**	**$280.00**	**$121.00**	**$0.00**	**$0.00**	**$159.00**	**$0.00**	**$0.00**	**$280.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	57

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$274,930.00	$0.00	$0.00	$9,563.00	$0.00	$0.00	$284,493.00	$274,930.00	$0.00	$0.00	$9,563.00	$0.00	$0.00	$284,493.00
$2,498,890.00	**$0.00**	**$0.00**	**$65,417.00**	**$4,668.00**	**$0.00**	**$2,568,975.00**	**$2,492,142.00**	**$0.00**	**$0.00**	**$65,417.00**	**$4,668.00**	**$0.00**	**$2,562,227.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_12*

Totals for Beaverhead County

$4,301,776.00	**$3,081,760.00**	**$451,638.00**	**$258,187.00**	**$6,466,783.00**	**$868,754.00**	**$15,428,898.00**	**$4,018,193.00**	**$3,081,760.00**	**$451,638.00**	**$258,229.00**	**$6,458,707.00**	**$868,754.00**	**$15,137,281.00**

Big Horn County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment.	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$19,820.00	$0.00	$19,820.00	$0.00	$0.00	$0.00	$0.00	$24,404.00	$0.00	$24,404.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,820.00**	**$0.00**	**$19,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,404.00**	**$0.00**	**$24,404.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,820.00**	**$0.00**	**$19,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,404.00**	**$0.00**	**$24,404.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Department of Commerce

Report Period Sep_13

Project ID: 650151INEQ10016 **Project Name:** A Cheyenne Voice **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing software and materials needed for start up.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*7000*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Dec_13*		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151ICED11005 **Project Name:** ANRLF & Technical Assistance **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Ongoing investment into the Apsaalooke Nation Revolving Loan Fund principle and retention of the Loan Fund Officer.

	NA		*Finished*	*Crow Agency*	*59022*		*No District Selected*	*NA*	*NA*		*80000*	*Recipients/Clients*	*230*
FTE: 1				*Budget Determination: Actual*				*Estimated Start Date: Jun_11*			*Estimated Completion Date: Dec_12*		
$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**

Project ID: 650160CP09003 **Project Name:** Big Horn **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Little Horn Road Reconstruction

	NA		*Finished*	*NA*	*0*		*No District Selected*	*Century Construction*	*Lewistown, MT*		*0*	*Recipients/Clients*	*12841*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$192,702.00	$0.00	$192,702.00	$0.00	$0.00	$0.00	$0.00	$192,702.00	$0.00	$192,702.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,702.00**	**$0.00**	**$192,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,702.00**	**$0.00**	**$192,702.00**

Project ID: 650151STED1007 **Project Name:** CROW TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: New Tribal Administration Building Design, Energy Efficiency Weatherization of Homes, and Crow Parks Renovation

	Design and Planning of New Energy Efficient Tribal Administration Building		*Finished*	*Crow Agency*	*59022*		*No District Selected*	*Glen & Glen, Les Munroe*	*Seattle, WA, Browning, MT*		*0*	*Homes/Buildings*	*1*
FTE: 12				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
	Weatherization of Low Income Family Homes on Crow Reservation		*Finished*	*NA*	*59022*		*No District Selected*	*Little Wolf Heating & Plumbin*	*Crow Agency, MT*		*0*	*Homes/Buildings*	*0*
FTE: 24				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$217,938.00	$0.00	$217,938.00	$0.00	$0.00	$0.00	$0.00	$217,938.00	$0.00	$217,938.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*C&S Construction*	*Billings, MT*		*3945935*	*Homes/Buildings*	*349*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Dec_13*		
$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
	Renovation of Two Crow Recreation Parks		*Finished*	*Crow Agency*	*59022*		*No District Selected*	*PeakstoPlans/Huffcutt/Little*	*Billings, MT; Chippewa Falls, WI; Crow*		*200000*	*Homes/Buildings*	*2*
FTE: 4.29				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
	NA		*Finished*	*Crow Agency*	*59022*		*No District Selected*	*NA*	*NA*		*70000*	*Recipients/Clients*	*38*
FTE: 1				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$687,938.00**	**$750,000.00**	**$1,437,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$687,938.00**	**$750,000.00**	**$1,437,938.00**

Project ID: 650160MP09057 **Project Name:** Hardin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Fire Hall

NA *Finished* *NA* *0* *No District Selected* *Ridgeview Construction, INC* *Hardin, MT* *0* *Recipients/Clients* *3468*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$66,456.00	$0.00	$66,456.00	$0.00	$0.00	$0.00	$0.00	$66,456.00	$0.00	$66,456.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$66,456.00**	**$0.00**	**$66,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,456.00**	**$0.00**	**$66,456.00**

Project ID: 650181SFF09077 **Project Name:** Hardin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Hardin* *59034* *Hardin Elem* *4 Seasons Plumbing & Heati* *Hardin, MT.* *178015* *School Facilities* *1*

FTE: 2 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$178,015.00	$178,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,015.00	$178,015.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,015.00**	**$178,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,015.00**	**$178,015.00**

Project ID: 650181SFF09079 **Project Name:** Hardin H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Hardin* *59034* *Hardin H S* *ProTech Mechanical, Inc., No* *Billings, MT.* *66946* *School Facilities* *1*

FTE: 0.36 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$66,946.00	$66,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,946.00	$66,946.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,946.00**	**$66,946.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,946.00**	**$66,946.00**

Project ID: 650181QS09014 **Project Name:** Hardin Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Hardin* *59034* *Hardin Elem* *CTA Architects & Engineers* *Billings, MT.* *31366* *School Facilities* *1*

FTE: 1.02 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,366.00	$31,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,366.00	$31,366.00

High School *Finished* *Hardin* *59034* *Hardin H S* *CTA Architects & Engineers* *Billings, MT.* *11283* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,283.00	$11,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,283.00	$11,283.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,649.00**	**$42,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,649.00**	**$42,649.00**

Project ID: 650160TSEP10495 **Project Name:** Hardin, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace or rehabilitate approximately 31,000 feet of sewer main, install an ultraviolet light disinfection system, and install approximately 1,200 feet of new sewer main and a new lift station to serve the Watson Drive Subdivision.

NA *Finished* *NA* *0* *No District Selected* *Dick Anderson Construction, I* *Bozeman, MT* *352468* *Homes/Buildings* *1343*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09078 **Project Name:** Lodge Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Clean and Televise a Portion of the Town's Sewer Lines

NA *Finished* *NA* *0* *No District Selected* *Lakeside Excavation INC* *Havre, MT* *0* *Recipients/Clients* *507*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$14,897.00	$0.00	$14,897.00	$0.00	$0.00	$0.00	$0.00	$14,794.00	$0.00	$14,794.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,897.00**	**$0.00**	**$14,897.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,794.00**	**$0.00**	**$14,794.00**

Project ID: 650181SFF09363 **Project Name:** Lodge Grass Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lodge Grass* *59050* *Lodge Grass Elem* *Environmental Contractors, L* *Billings, MT* *31235* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,235.00	$31,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,235.00	$31,235.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,235.00**	**$31,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,235.00**	**$31,235.00**

Project ID: 650181SFF09364 **Project Name:** Lodge Grass H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lodge Grass* *59050* *Lodge Grass H S* *Stevens Brothers Mechanical* *Billings, MT* *20859* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,859.00	$20,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,859.00	$20,859.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,859.00**	**$20,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,859.00**	**$20,859.00**

Project ID: 650181QS09033 **Project Name:** Lodge Grass Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Lodge Grass* *59050* *Lodge Grass Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12176* *School Facilities* *1*

FTE: 1.05 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00

High School *Finished* *Lodge Grass* *59050* *Lodge Grass H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12176* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00	$12,176.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,352.00**	**$24,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,352.00**	**$24,352.00**

Project ID: 650151INEQ11022 **Project Name:** Mandy Moccasin-Plainfeather **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Crow Agency* *59022* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09119 **Project Name:** Plenty Coups H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Big Horn* *59066* *Plenty Coups H S* *All Star Painting* *Billings, MT* *13167* *School Facilities* *1*

FTE: 0.31 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,167.00	$13,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,167.00	$13,167.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,167.00**	**$13,167.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,167.00**	**$13,167.00**

Project ID: 650181SFF09322 **Project Name:** Pryor Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Pryor* *59066* *Pryor Elem* *Fire Supression Systems; Hu* *Bozeman, MT; Pryor, MT* *15183* *School Facilities* *1*

FTE: 0.25 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,183.00	$15,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,183.00	$15,183.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,183.00**	**$15,183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,183.00**	**$15,183.00**

Project ID: 650151INEQ11017 **Project Name:** Richard Seth Whiteclay **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Pryor* *59066* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650181SFF09330 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Decker* *59025* *Spring Creek Elem* *Alpine Climate Control* *Sheridan, WY* *1575* *School Facilities* *1*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650151INEQ10015 **Project Name:** Wellknown Buffalo Coffee Shop **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing start up materials and supplies.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 1.15 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151INEQ10008 **Project Name:** White Clay Bucking Bulls **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing a bull for breeding stock.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.35				Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650181QS09029 **Project Name:** Wyola Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Wyola	59089	Wyola Elem	Energy & Sustainable Design	Billings, MT.	4200	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00
NA	Finished	Wyola	59089	Wyola Elem	NA	NA	16410	School Facilities	1				
FTE: 0.04				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$14,769.00	$14,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,769.00	$14,769.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,969.00**	**$18,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,969.00**	**$18,969.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,076,993.00**	**$1,662,950.00**	**$2,739,943.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,076,890.00**	**$1,662,950.00**	**$2,739,840.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100909098 **Project Name:** BIG HORN COUNTY LINE-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.

NA	Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	7214767	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Dec_10		
$8,170,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,170,364.00	$8,170,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,170,364.00
$8,170,364.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,170,364.00**	**$8,170,364.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,170,364.00**

Project ID: 540100371033 **Project Name:** BUSBY-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.

NA	Finished	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT, 5	2098756	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Dec_10		
$2,144,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,144,399.00	$2,144,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,144,399.00
$2,144,399.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,144,399.00**	**$2,144,399.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,144,399.00**

Project ID: 5401050000335 **Project Name:** Crow Nation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 19 Passenger Bus

NA	Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT	182857	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Dec_12		
$182,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,857.00	$182,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,857.00
$182,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,857.00**	**$182,857.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,857.00**
$10,497,620.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,497,620.00**	**$10,497,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,497,620.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000002 **Project Name:** DEQ/Decker Coal Company **Project Category:** Energy and Weatherization **Sub Class:** 420DD

Project Abstract: Montana DEQ, in Partnership with Decker Coal Company, under ARRA of 2009. This project will repower 4 non-road coal hauling and dump truck engines in the state of Montana. These vehicles are owned and operated by Decker Coal Company. This funding will pay for 75% of the cost of the engines repowers. Decker Coal Company is responsible for contributing the remaining 25% of the cost of each engine repower. The primary goal of the project is to reduce exposure to toxic emissions from diesel exhaust. This project will also aid in the creation and/or retention of approximately 9.3 jobs.

This assistance agreement provides funding to the Montana Department of Environmental Quality, in Partnership with Decker Coal Company, under the American Recovery & Reinvestment Act of 2009. *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00
$0.00	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Hardin Public Schools (Contract #210016) *Finished* *Hardin* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$48,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,217.00	$48,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,217.00
$48,217.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,217.00**	**$48,217.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,217.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

BIG HORN COUNTY *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$194,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,335.00	$199,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,999.00

BIG HORN HOSPITAL ASSOCIATION *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Heritage Acres Window Replacement *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$219,335.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,335.00**	**$249,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249,999.00**
$267,552.00	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$967,552.00**	**$298,216.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$998,216.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0081 **Project Name:** City of Hardin **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
City of Hardin-Collection Lines-major sewer syatem rehabilitation.	Finished	NA	0	No District Selected	COP Construction, LLC	Billings, MT	750000	NA	3468

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jan_10			Estimated Completion Date: Jan_11		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706000033 **Project Name:** Hardin WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Hardin's original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hardin	0	No District Selected	COP Construction, LLC	Billings, MT	100000	Recipients/Clients	3468

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_10			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000015 **Project Name:** Water Reservation Efficiencies **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$33,706.00	$33,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,706.00	$33,706.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,706.00**	**$33,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,706.00**	**$33,706.00**
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$133,706.00**	**$883,706.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$133,706.00**	**$883,706.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Big Horn County	Finished	Hardin	59034	No District Selected	NA	NA	0	Recipients/Clients	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$394,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394,606.00	$28,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,031.00
$394,606.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,606.00**	**$28,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,031.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$1,471,435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,471,435.00	$1,207,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,207,506.00
$1,471,435.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,471,435.00**	**$1,207,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,207,506.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$635,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$635,611.00	$497,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$497,984.00
$635,611.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$635,611.00**	**$497,984.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$497,984.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$374,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,894.00	$385,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,835.00
$374,894.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,894.00**	**$385,835.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,835.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$10,852.00	$0.00	$0.00	$10,852.00	$0.00	$0.00	$0.00	$10,872.00	$0.00	$0.00	$10,872.00
$0.00	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$0.00**	**$10,872.00**	**$0.00**	**$0.00**	**$10,872.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,426.00	$19,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,399.00
$25,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,426.00**	**$19,399.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,399.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,353.00	$22,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,028.00
$22,353.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,353.00**	**$22,028.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,028.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$44,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,560.00	$50,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,156.00
$44,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,560.00**	**$50,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,156.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$66,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,488.00	$65,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,704.00
$66,488.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,488.00**	**$65,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,704.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,670.00	$7,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,670.00
$7,670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,670.00**	**$7,670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,670.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,043,043.00	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$3,053,895.00**	**$2,284,313.00**	**$0.00**	**$0.00**	**$10,872.00**	**$0.00**	**$0.00**	**$2,295,185.00**

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

BILLINGS FAMILY YMCA ARRA *Finished* *CROW AGENCY* *59022* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_11* *Estimated Completion Date: Jun_13*

$80.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00	$80.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00

BILLINGS FAMILY YMCA ARRA *Finished* *LODGEGRASS* *59050* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112.00	$112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112.00
$192.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192.00**	**$192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192.00**
$192.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192.00**	**$192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$522,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,589.00	$522,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,589.00

Subgrant *Finished* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$106,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,929.00	$106,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,929.00

Subgrant *Finished* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,299.00	$20,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,299.00
$649,817.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$649,817.00**	**$649,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$649,817.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$18,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,066.00	$18,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,066.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Subgrant *Cancelled* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Finished* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950.00
$19,016.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,016.00**	**$19,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,016.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$787,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,114.00	$787,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,114.00

Subgrant *Finished* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$275,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,768.00	$275,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,768.00

Subgrant *Finished* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$45,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,239.00	$45,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,239.00

Subgrant *Finished* *NA* *0* *Pryor Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$98,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,450.00	$98,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,450.00
$1,206,571.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,206,571.00**	**$1,206,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,206,571.00**

Project ID: 35010000015 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 155W0

Project Abstract: The American Recovery and Reinvestment Act (ARRA) included $3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.

Subaward *Cancelled* *NA* *0* *Lodge Grass H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_13*

$800,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,988.00	$800,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,988.00

Subaward *Active* *NA* *0* *Plenty Coups H S* *NA* *NA* *0* *NA* *0*

FTE: 3.58 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_13*

$2,607,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,607,353.00	$2,607,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,607,353.00
$3,408,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,408,341.00**	**$3,408,341.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,408,341.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Spring Creek Elem* | *NA* | *NA* | *0 Students* | *6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Pryor Elem* | *NA* | *NA* | *0 Students* | *51*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,148.00	$0.00	$0.00	$0.00	$0.00	$11,148.00	$0.00	$11,148.00	$0.00	$0.00	$0.00	$0.00	$11,148.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Hardin Elem* | *NA* | *NA* | *0 Students* | *1194*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$184,739.00	$0.00	$0.00	$0.00	$0.00	$184,739.00	$0.00	$184,739.00	$0.00	$0.00	$0.00	$0.00	$184,739.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lodge Grass Elem* | *NA* | *NA* | *0 Students* | *229*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,680.00	$0.00	$0.00	$0.00	$0.00	$38,680.00	$0.00	$38,680.00	$0.00	$0.00	$0.00	$0.00	$38,680.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Wyola Elem* | *NA* | *NA* | *0 Students* | *72*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$13,900.00	$0.00	$0.00	$0.00	$0.00	$13,900.00	$0.00	$13,900.00	$0.00	$0.00	$0.00	$0.00	$13,900.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Hardin H S* | *NA* | *NA* | *0 Students* | *482*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$95,842.00	$0.00	$0.00	$0.00	$0.00	$95,842.00	$0.00	$95,842.00	$0.00	$0.00	$0.00	$0.00	$95,842.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lodge Grass H S* | *NA* | *NA* | *0 Students* | *121*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$33,594.00	$0.00	$0.00	$0.00	$0.00	$33,594.00	$0.00	$33,594.00	$0.00	$0.00	$0.00	$0.00	$33,594.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Plenty Coups H S* | *NA* | *NA* | *0 Students* | *58*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00	$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00
$0.00	**$400,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,058.00**	**$0.00**	**$400,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,058.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hardin H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$137,113.00	$0.00	$0.00	$0.00	$0.00	$137,113.00	$0.00	$137,113.00	$0.00	$0.00	$0.00	$0.00	$137,113.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lodge Grass H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,416.00	$0.00	$0.00	$0.00	$0.00	$45,416.00	$0.00	$45,416.00	$0.00	$0.00	$0.00	$0.00	$45,416.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hardin Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$281,555.00	$0.00	$0.00	$0.00	$0.00	$281,555.00	$0.00	$281,555.00	$0.00	$0.00	$0.00	$0.00	$281,555.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lodge Grass Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$53,859.00	$0.00	$0.00	$0.00	$0.00	$53,859.00	$0.00	$53,859.00	$0.00	$0.00	$0.00	$0.00	$53,859.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wyola Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,369.00	$0.00	$0.00	$0.00	$0.00	$24,369.00	$0.00	$24,369.00	$0.00	$0.00	$0.00	$0.00	$24,369.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Spring Creek Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pryor Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,673.00	$0.00	$0.00	$0.00	$0.00	$15,673.00	$0.00	$15,673.00	$0.00	$0.00	$0.00	$0.00	$15,673.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Plenty Coups H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,288.00	$0.00	$0.00	$0.00	$0.00	$26,288.00	$0.00	$26,288.00	$0.00	$0.00	$0.00	$0.00	$26,288.00
$0.00	**$586,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$586,917.00**	**$0.00**	**$586,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$586,917.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Subgrant	Finished	NA	0	Hardin Elem	NA	NA	0	Students	848
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Spring Creek Elem	NA	NA	0	Students	6

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pryor Elem	NA	NA	0	Students	51

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hardin Elem	NA	NA	0	Students	1194

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$10,377.00	$0.00	$10,377.00	$0.00	$0.00	$0.00	$0.00	$10,377.00	$0.00	$10,377.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lodge Grass Elem	NA	NA	0	Students	229

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,021.00	$0.00	$2,021.00	$0.00	$0.00	$0.00	$0.00	$2,021.00	$0.00	$2,021.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wyola Elem	NA	NA	0	Students	72

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$634.00	$0.00	$634.00	$0.00	$0.00	$0.00	$0.00	$634.00	$0.00	$634.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hardin H S	NA	NA	0	Students	482

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,068.00	$0.00	$4,068.00	$0.00	$0.00	$0.00	$0.00	$4,068.00	$0.00	$4,068.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lodge Grass H S	NA	NA	0	Students	121

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00	$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plenty Coups H S	NA	NA	0	Students	58

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00	$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,198.00**	**$0.00**	**$19,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,198.00**	**$0.00**	**$19,198.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Spring Creek Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pryor Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00	$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hardin Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$10,847.00	$0.00	$10,847.00	$0.00	$0.00	$0.00	$0.00	$10,847.00	$0.00	$10,847.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lodge Grass Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00	$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wyola Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00	$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hardin H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,984.00	$0.00	$3,984.00	$0.00	$0.00	$0.00	$0.00	$3,984.00	$0.00	$3,984.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lodge Grass H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,019.00	$0.00	$1,019.00	$0.00	$0.00	$0.00	$0.00	$1,019.00	$0.00	$1,019.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plenty Coups H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$374.00	$0.00	$374.00	$0.00	$0.00	$0.00	$0.00	$374.00	$0.00	$374.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,248.00**	**$0.00**	**$19,248.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,248.00**	**$0.00**	**$19,248.00**
$5,288,745.00	**$986,975.00**	**$0.00**	**$0.00**	**$38,446.00**	**$0.00**	**$6,314,166.00**	**$5,288,745.00**	**$986,975.00**	**$0.00**	**$0.00**	**$38,446.00**	**$0.00**	**$6,314,166.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	76

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$11,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,606.00	$11,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,606.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,606.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,606.00**	**$11,606.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,606.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$55,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,195.00	$55,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,195.00
$55,195.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,195.00**	**$55,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,195.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *553*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$109,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,928.00	$109,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,928.00
$109,928.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,928.00**	**$109,928.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,928.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6174*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$12,931.00	$0.00	$12,931.00	$0.00	$0.00	$0.00	$0.00	$12,931.00	$0.00	$12,931.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,931.00**	**$0.00**	**$12,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,931.00**	**$0.00**	**$12,931.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *334*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$64,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,478.00	$64,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,157.00
$64,478.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,478.00**	**$64,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,157.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$33,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,074.00	$33,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,074.00
$33,074.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,074.00**	**$33,074.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,074.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,908.00	$15,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,908.00
$15,908.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,908.00**	**$15,908.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,908.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,939,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,939,073.00	$2,939,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,939,073.00
$2,939,073.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,939,073.00**	**$2,939,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,939,073.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4116

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,616,860.00	$0.00	$0.00	$271,880.00	$0.00	$0.00	$1,888,740.00	$1,616,860.00	$0.00	$0.00	$271,880.00	$0.00	$0.00	$1,888,740.00
$1,616,860.00	**$0.00**	**$0.00**	**$271,880.00**	**$0.00**	**$0.00**	**$1,888,740.00**	**$1,616,860.00**	**$0.00**	**$0.00**	**$271,880.00**	**$0.00**	**$0.00**	**$1,888,740.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *34*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$50,553.00	$0.00	$50,553.00	$0.00	$0.00	$0.00	$0.00	$4,801.00	$0.00	$4,801.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,553.00**	**$0.00**	**$50,553.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,801.00**	**$0.00**	**$4,801.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *426.733*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$336,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$336,360.00	$331,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$331,990.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$275,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,036.00	$183,232.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,232.00
$611,396.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$611,396.00**	**$515,222.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,222.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *385*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$376.00	$0.00	$0.00	$678.00	$0.00	$0.00	$1,054.00	$376.00	$0.00	$0.00	$678.00	$0.00	$0.00	$1,054.00
$376.00	**$0.00**	**$0.00**	**$678.00**	**$0.00**	**$0.00**	**$1,054.00**	**$376.00**	**$0.00**	**$0.00**	**$678.00**	**$0.00**	**$0.00**	**$1,054.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *175*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$574,813.00	$0.00	$0.00	$19,994.00	$0.00	$0.00	$594,807.00	$574,813.00	$0.00	$0.00	$19,994.00	$0.00	$0.00	$594,807.00
$574,813.00	**$0.00**	**$0.00**	**$19,994.00**	**$0.00**	**$0.00**	**$594,807.00**	**$574,813.00**	**$0.00**	**$0.00**	**$19,994.00**	**$0.00**	**$0.00**	**$594,807.00**
$6,032,707.00	**$0.00**	**$0.00**	**$292,552.00**	**$63,484.00**	**$0.00**	**$6,388,743.00**	**$5,936,212.00**	**$0.00**	**$0.00**	**$292,552.00**	**$17,732.00**	**$0.00**	**$6,246,496.00**

Totals for Big Horn County

$25,520,559.00	**$986,975.00**	**$0.00**	**$1,362,704.00**	**$1,198,743.00**	**$1,796,656.00**	**$30,865,637.00**	**$24,695,998.00**	**$986,975.00**	**$0.00**	**$1,362,724.00**	**$1,157,472.00**	**$1,796,656.00**	**$29,999,825.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Blaine County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment. *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$36,250.00	$0.00	$36,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,250.00**	**$0.00**	**$36,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,250.00**	**$0.00**	**$36,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09224 **Project Name:** Bear Paw Cooperative **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Chinook* *59523* *Bear Paw Cooperative* *Crown Construction* *Chinook, MT.* *14569* *School Facilities* *1*

FTE: 0.71 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**

Project ID: 650181SFF09380 **Project Name:** Bear Paw Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Chinook* *59523* *Bear Paw Elem* *NA* *NA* *1635* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,471.00	$1,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,471.00	$1,471.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,471.00**	**$1,471.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,471.00**	**$1,471.00**

Project ID: 650160CP09004 **Project Name:** Blaine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Improvements to the County Events Center, Harlem Fire Hall & Ambulance Barn, Turner Fire Hall, and Hogeland Fire Hall

NA *Finished* *NA* *0* *No District Selected* *Ragsdale Construction* *Harlem, MT* *0* *Recipients/Clients* *6491*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$185,123.00	$0.00	$185,123.00	$0.00	$0.00	$0.00	$0.00	$185,123.00	$0.00	$185,123.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$185,123.00**	**$0.00**	**$185,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185,123.00**	**$0.00**	**$185,123.00**

Project ID: 650151INEQ11018 **Project Name:** Blue Heaven Guest Ranch **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Hays* *59022* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151INEQ10017 **Project Name:** Buck-N-Bronc Fencing LLP **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

NA *Finished* *Harlem* *59526* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 1.85 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650160MP09022 **Project Name:** Chinook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall repairs; Install sprinkler systems, including plumbing and line boring, at the Margie Feist Park, City Hall, Griffin Park, and the east and south side of the Water Plant; and Patch City streets

NA *Finished* *NA* *0* *No District Selected* *Crown Construction* *Chinook, MT* *0* *Recipients/Clients* *1274*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$31,298.00	$0.00	$31,298.00	$0.00	$0.00	$0.00	$0.00	$31,298.00	$0.00	$31,298.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,298.00**	**$0.00**	**$31,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,298.00**	**$0.00**	**$31,298.00**

Project ID: 650181SFF09158 **Project Name:** Chinook Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Chinook* *59523* *Chinook Elem* *Kessel Construction, LLC; AP* *Chinook, MT; Kalispell, MT.* *30043* *School Facilities* *1*

FTE: 0.37 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,043.00	$30,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,043.00	$30,043.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,043.00**	**$30,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,043.00**	**$30,043.00**

Project ID: 650181SFF09159 **Project Name:** Chinook H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Chinook* *59523* *Chinook H S* *API Systems Intergrators* *Kalispell, MT.* *19171* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,171.00	$19,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,171.00	$19,171.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,171.00**	**$19,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,171.00**	**$19,171.00**

Project ID: 650181SFF09356 **Project Name:** Cleveland Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Chinook* *59523* *Cleveland Elem* *Crown Construction* *Chinook, MT* *1635* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$1,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$1,635.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**	**$1,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**	**$1,635.00**

Project ID: 650151STED1003 **Project Name:** FORT BELKNAP INDIAN **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Fire Hydrant Assessment, Tribal Administration Telephone System and Rehabiltation of Homes

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Fire Hydrant Assessment (testing, repair & energy consumption reduction)	Cancelled	NA	0	No District Selected	Ft. Belknap Construction Co	Harlem, MT 59526	7938	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Dec_13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Tribal Administration Telephone System Installation	Cancelled	Fort Belknap Agency	59526	No District Selected	Ft. Belknap Housing Authority	Harlem, MT 59526	150000	Homes/Buildings	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Dec_13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$96,144.00	$0.00	$96,144.00	$0.00	$0.00	$0.00	$0.00	$96,144.00	$0.00	$96,144.00

Rehabilitation of Fort Belknap Homes	Finished	Fort Belknap Agency	0	No District Selected	IDEACOM, Esci	Pocatello, ID 83403	460000	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$460,000.00	$0.00	$460,000.00	$0.00	$0.00	$0.00	$0.00	$460,000.00	$0.00	$460,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$556,144.00**	**$0.00**	**$556,144.00**

Project ID: 650160MP09058 **Project Name:** Harlem **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Renovation and Weatherization and Street Maintenance

NA	Finished	NA	0	No District Selected	John Pike	Chinook, MT	0	Recipients/Clients	850

FTE: 0 Budget Determination: Actual Estimated Start Date: Dec_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$20,775.00	$0.00	$20,775.00	$0.00	$0.00	$0.00	$0.00	$20,775.00	$0.00	$20,775.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,775.00**	**$0.00**	**$20,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,775.00**	**$0.00**	**$20,775.00**

Project ID: 650181SFF09068 **Project Name:** Harlem Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Harlem	59526	Harlem Elem	Shine Electric	Havre, MT.	69785	School Facilities	1

FTE: 0.99 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$69,785.00	$69,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,785.00	$69,785.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,785.00**	**$69,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,785.00**	**$69,785.00**

Project ID: 650181SFF09198 **Project Name:** Harlem H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Harlem	59526	Harlem H S	Schine Electric	Havre, MT.	30468	School Facilities	1

FTE: 0.44 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$30,468.00	$30,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,468.00	$30,468.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,468.00**	**$30,468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,468.00**	**$30,468.00**

Project ID: 650181QS09024 **Project Name:** Harlem Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Harlem	59526	Harlem Elem	WTR Consulting Engineers	Missoula, MT.	11075	School Facilities	1

FTE: 0.15 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Jul_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Harlem	59526	Harlem H S	WTR Consulting Engineers	Missoula, MT.	11075	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jul_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,075.00	$11,075.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,150.00**	**$22,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,150.00**	**$22,150.00**

Project ID: 650181SFF09360 **Project Name:** Hays-Lodge Pole K-12 Schls **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Hays	59527	Hays-Lodge Pole K-12	Northern Industrial Hygiene	Billings, MT.	52022	School Facilities	1				
FTE: 0.07				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$52,022.00	$52,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,022.00	$52,022.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,022.00**	**$52,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,022.00**	**$52,022.00**

Project ID: 650181QS09018 **Project Name:** North Harlem Colony Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Harlem	59526	North Harlem Colony El	Mkk Consulting Engineers, In	Billings, MT.	2700	School Facilities	1				
FTE: 0.05				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,700.00	$2,700.00
NA	Finished	Harlem	59526	North Harlem Colony El	NA	NA	1640	School Facilities	1				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,639.00	$1,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,639.00	$1,639.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,339.00**	**$4,339.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,339.00**	**$4,339.00**

Project ID: 650151INEQ11025 **Project Name:** Sacred Grounds Coffee Shop **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA	Finished	Fort Belknap Agency	59526	No District Selected	NA	NA	6043	NA	0				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_11*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.00	$0.00	$349.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349.00**	**$0.00**	**$349.00**

Project ID: 650151INEQ10013 **Project Name:** Ted's Rain Gutters **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.

NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0				
FTE: 0.92				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151INEQ11024 **Project Name:** Turkle Woman Gift Baskets **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fort Belknap Agency	59526	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09151 **Project Name:** Turner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Turner	59542	Turner Elem	Straight Line Electric	Malta, MT.	9157	School Facilities	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$9,157.00	$9,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,157.00	$9,157.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,157.00**	**$9,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,157.00**	**$9,157.00**

Project ID: 650181SFF09152 **Project Name:** Turner H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Turner	59542	Turner H S	Straight Line Electric	Malta, MT.	9680	School Facilities	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$9,680.00	$9,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,680.00	$9,680.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,680.00**	**$9,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,680.00**	**$9,680.00**

Project ID: 650181QS09028 **Project Name:** Turner Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary	Finished	Turner	59542	Turner Elem	CTA Architects & Engineers	Billings, MT.	7780	School Facilities	1				
FTE: 0.48				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00
High School	Finished	Turner	59538	Turner H S	NA	NA	0	School Facilities	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.00	$3,890.00
NA	Finished	Turner	59538	Turner Elem	Straight Line Electric	Malta, MT.	12672	School Facilities	1				
FTE: 0.11				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,672.00	$12,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,200.00	$12,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,542.00**	**$20,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,980.00**	**$19,980.00**

Project ID: 650181QS09127 **Project Name:** Zurich Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Zurich	59547	Zurich Elem	FICO	Great Falls, MT.	2725	School Facilities	1				
FTE: 0.08				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,725.00	$2,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,725.00	$2,725.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Zurich	59547	Zurich Elem	Sanderson Stewart	Billings, MT.	6331	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.04				*Budget Determination: Actual*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$6,331.00	$6,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,331.00	$6,331.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,056.00**	**$9,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,056.00**	**$9,056.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$821,340.00**	**$294,088.00**	**$1,115,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$814,689.00**	**$293,526.00**	**$1,108,215.00**

Department of Transportation

Report Period Sep_13

Project ID: 540109003039 **Project Name:** MILK RIVER-7 KM W HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge replacement 7 km west of Harlem

NA	*Finished*	*NA*	*0*	*No District Selected*	*SLETTEN CONSTRUCTION*	*PO BOX 2467,GREAT FALLS,MT, 594*	*2273343*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jan_13*			
$2,364,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,364,675.00	$2,364,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,364,675.00
$2,364,675.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,364,675.00**	**$2,364,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,364,675.00**

Project ID: 540109003032 **Project Name:** MILK RIVER-E OF HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge & Approach Replacement without added Capacity

NA	*Finished*	*NA*	*0*	*No District Selected*	*DICK ANDERSON CONST I*	*4610 TRI-HILL FRONTAGE RD,GREA*	*2183666*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*			
$2,402,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,402,036.00	$2,402,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,402,036.00
$2,402,036.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,402,036.00**	**$2,402,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,402,036.00**
$4,766,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,766,711.00**	**$4,766,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,766,711.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Harlem Public Schools (Contract #210040)	*Finished*	*Harlem*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Jun_11*			
$58,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,850.00	$58,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,850.00
$58,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,850.00**	**$58,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,850.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Blaine County - Purchase, install and integrate air conditioning systems into the new natural gas furnace systems in the Auditorium & Lobby of the Blaine County Wildlife Museum. furnace system in the	*Finished*	*Chinook*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$68,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,043.00	$68,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,043.00

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	CITY OF CHINOOK		*Finished*	*Chinook*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_11*		*Estimated Completion Date: Jun_11*		
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
	CITY OF HARLEM		*Active*	*Harlem*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_11*		*Estimated Completion Date: Jun_11*		
$117,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,430.00	$113,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,285.00
$385,473.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,473.00**	**$381,328.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$381,328.00**
$444,323.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$444,323.00**	**$440,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,178.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Provide Self-Help Law Program Services in Blaine County		*Finished*	*Chinook*	*59523*		*No District Selected*	*NA*	*NA*		*0 Recipients/Clients*		*7*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Nov_09*		*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 Recipients/Clients*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*		*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$12,421.00	$0.00	$0.00	$12,421.00	$0.00	$0.00	$0.00	$9,540.00	$0.00	$0.00	$9,540.00
$0.00	**$0.00**	**$0.00**	**$12,421.00**	**$0.00**	**$0.00**	**$12,421.00**	**$0.00**	**$0.00**	**$0.00**	**$9,540.00**	**$0.00**	**$0.00**	**$9,540.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Jun_11*		
$48,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,741.00	$3,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,603.00
$48,741.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,741.00**	**$3,603.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,603.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Dec_09*		
$283,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,203.00	$232,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,405.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$283,203.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$283,203.00**	**$232,405.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$232,405.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$118,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,726.00	$93,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,019.00
$118,726.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,726.00**	**$93,019.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,019.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$138,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,168.00	$95,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,498.00
$138,168.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,168.00**	**$95,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,498.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,752.00	$10,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,564.00
$5,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,752.00**	**$10,564.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,564.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,157.00	$13,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,162.00
$15,157.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,157.00**	**$13,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,162.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,948.00	$4,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,075.00
$1,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,948.00**	**$4,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,075.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$33,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,348.00	$29,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,040.00
$33,348.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,348.00**	**$29,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,040.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,920.00	$7,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,920.00
$7,920.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,920.00**	**$7,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,920.00**
$652,963.00	**$0.00**	**$0.00**	**$16,038.00**	**$0.00**	**$0.00**	**$669,001.00**	**$489,286.00**	**$0.00**	**$0.00**	**$13,164.00**	**$0.00**	**$0.00**	**$502,450.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Long Range Building

Report Period Sep_13

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E # 2010-33-05 Reroof Chinook Armory	Finished	Chinook	59523	No District Selected	Summit Roofing, Inc.	Missoula	51370	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Feb_10		
$0.00	$0.00	$0.00	$83,340.00	$0.00	$0.00	$83,340.00	$0.00	$0.00	$0.00	$65,827.00	$0.00	$0.00	$65,827.00

	A&E # 2010-33-05 Planning Reroof Chinook Armory	Finished	Chinook	59523	No District Selected	Hessler Architects	Great Falls	6660	Homes/Buildings	1

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Feb_10		
$0.00	$0.00	$0.00	$6,660.00	$0.00	$0.00	$6,660.00	$0.00	$0.00	$0.00	$6,660.00	$0.00	$0.00	$6,660.00
$0.00	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**	**$72,487.00**	**$0.00**	**$0.00**	**$72,487.00**
$0.00	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**	**$72,487.00**	**$0.00**	**$0.00**	**$72,487.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	CHINOOK	59523	No District Selected	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Finished	NA	0	Bear Paw Cooperative	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$821,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$821,086.00	$821,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$821,086.00
$821,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$821,086.00**	**$821,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$821,086.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant	Finished	NA	0	Bear Paw Cooperative	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		
$28,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,817.00	$28,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,817.00
$28,817.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,817.00**	**$28,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,817.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Chinook Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$121,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,429.00	$121,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,429.00

Subgrant *Finished* *NA* *0* *Harlem Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$199,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,283.00	$199,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,283.00

Subgrant *Finished* *NA* *0* *Zurich Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Subgrant *Finished* *NA* *0* *Turner Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,466.00	$20,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,466.00

Subgrant *Finished* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$275,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,789.00	$262,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262,701.00
$637,363.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$637,363.00**	**$603,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$603,879.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Chinook Elem* *NA* *NA* *0* *Students* *213*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,348.00	$0.00	$0.00	$0.00	$0.00	$38,348.00	$0.00	$38,348.00	$0.00	$0.00	$0.00	$0.00	$38,348.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Chinook H S* *NA* *NA* *0* *Students* *120*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$30,154.00	$0.00	$0.00	$0.00	$0.00	$30,154.00	$0.00	$30,154.00	$0.00	$0.00	$0.00	$0.00	$30,154.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Harlem Elem* *NA* *NA* *0* *Students* *346*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$60,380.00	$0.00	$0.00	$0.00	$0.00	$60,380.00	$0.00	$60,380.00	$0.00	$0.00	$0.00	$0.00	$60,380.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Harlem H S	NA	NA	0	Students	153

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$38,654.00	$0.00	$0.00	$0.00	$0.00	$38,654.00	$0.00	$38,654.00	$0.00	$0.00	$0.00	$0.00	$38,654.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cleveland Elem	NA	NA	0	Students	7

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Zurich Elem	NA	NA	0	Students	42

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$6,950.00	$0.00	$0.00	$0.00	$0.00	$6,950.00	$0.00	$6,950.00	$0.00	$0.00	$0.00	$0.00	$6,950.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Turner Elem	NA	NA	0	Students	51

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$10,925.00	$0.00	$0.00	$0.00	$0.00	$10,925.00	$0.00	$10,925.00	$0.00	$0.00	$0.00	$0.00	$10,925.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Turner H S	NA	NA	0	Students	33

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$14,333.00	$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$14,333.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bear Paw Elem	NA	NA	0	Students	7

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hays-Lodge Pole K-12	NA	NA	0	Students	215

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$49,324.00	$0.00	$0.00	$0.00	$0.00	$49,324.00	$0.00	$49,324.00	$0.00	$0.00	$0.00	$0.00	$49,324.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	North Harlem Colony El	NA	NA	0	Students	7

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00
$0.00	**$254,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,778.00**	**$0.00**	**$254,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,778.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Chinook Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$56,179.00	$0.00	$0.00	$0.00	$0.00	$56,179.00	$0.00	$56,179.00	$0.00	$0.00	$0.00	$0.00	$56,179.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*		*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Chinook H S*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$43,296.00	$0.00	$0.00	$0.00	$0.00	$43,296.00	$0.00	$43,296.00	$0.00	$0.00	$0.00	$0.00	$43,296.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Harlem Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$93,338.00	$0.00	$0.00	$0.00	$0.00	$93,338.00	$0.00	$93,338.00	$0.00	$0.00	$0.00	$0.00	$93,338.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Harlem H S*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$53,089.00	$0.00	$0.00	$0.00	$0.00	$53,089.00	$0.00	$53,089.00	$0.00	$0.00	$0.00	$0.00	$53,089.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cleveland Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Zurich Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$9,536.00	$0.00	$0.00	$0.00	$0.00	$9,536.00	$0.00	$9,536.00	$0.00	$0.00	$0.00	$0.00	$9,536.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Turner Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$15,856.00	$0.00	$0.00	$0.00	$0.00	$15,856.00	$0.00	$15,856.00	$0.00	$0.00	$0.00	$0.00	$15,856.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Turner H S*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$20,155.00	$0.00	$0.00	$0.00	$0.00	$20,155.00	$0.00	$20,155.00	$0.00	$0.00	$0.00	$0.00	$20,155.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bear Paw Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Hays-Lodge Pole K-12*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$69,344.00	$0.00	$0.00	$0.00	$0.00	$69,344.00	$0.00	$69,344.00	$0.00	$0.00	$0.00	$0.00	$69,344.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*North Harlem Colony El*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00
$0.00	**$369,979.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,979.00**	**$0.00**	**$369,979.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,979.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Chinook Elem* *NA* *NA* *0* *Students* *213*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,877.00	$0.00	$1,877.00	$0.00	$0.00	$0.00	$0.00	$1,877.00	$0.00	$1,877.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Chinook H S* *NA* *NA* *0* *Students* *120*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,040.00	$0.00	$1,040.00	$0.00	$0.00	$0.00	$0.00	$1,040.00	$0.00	$1,040.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Harlem Elem* *NA* *NA* *0* *Students* *346*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00	$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Harlem H S* *NA* *NA* *0* *Students* *153*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00	$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Cleveland Elem* *NA* *NA* *0* *Students* *7*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Zurich Elem* *NA* *NA* *0* *Students* *42*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Turner Elem* *NA* *NA* *0* *Students* *51*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Turner H S* *NA* *NA* *0* *Students* *33*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$288.00	$0.00	$288.00	$0.00	$0.00	$0.00	$0.00	$288.00	$0.00	$288.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Bear Paw Elem* *NA* *NA* *0* *Students* *7*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *Students* *215*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00	$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	North Harlem Colony El	NA	NA	0	Students	7

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,538.00**	**$0.00**	**$10,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,538.00**	**$0.00**	**$10,538.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Chinook Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,945.00	$0.00	$1,945.00	$0.00	$0.00	$0.00	$0.00	$1,945.00	$0.00	$1,945.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Chinook H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$994.00	$0.00	$994.00	$0.00	$0.00	$0.00	$0.00	$994.00	$0.00	$994.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harlem Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,440.00	$0.00	$3,440.00	$0.00	$0.00	$0.00	$0.00	$3,440.00	$0.00	$3,440.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harlem H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,232.00	$0.00	$1,232.00	$0.00	$0.00	$0.00	$0.00	$1,232.00	$0.00	$1,232.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cleveland Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Zurich Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Turner Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$459.00	$0.00	$459.00	$0.00	$0.00	$0.00	$0.00	$459.00	$0.00	$459.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Turner H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$238.00	$0.00	$238.00	$0.00	$0.00	$0.00	$0.00	$238.00	$0.00	$238.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bear Paw Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hays-Lodge Pole K-12	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00	$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	North Harlem Colony El	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,576.00**	**$0.00**	**$10,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,576.00**	**$0.00**	**$10,576.00**
$1,487,266.00	**$624,757.00**	**$0.00**	**$0.00**	**$21,114.00**	**$0.00**	**$2,133,137.00**	**$1,453,782.00**	**$624,757.00**	**$0.00**	**$0.00**	**$21,114.00**	**$0.00**	**$2,099,653.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	22
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,136.00	$4,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,136.00
$4,136.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,136.00**	**$4,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,136.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	8
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,065.00	$3,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,065.00
$3,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,065.00**	**$3,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,065.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	23
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,020.00	$5,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,020.00
$5,020.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,020.00**	**$5,020.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,020.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2769*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$4,969.00	$0.00	$4,969.00	$0.00	$0.00	$0.00	$0.00	$4,969.00	$0.00	$4,969.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,969.00**	**$0.00**	**$4,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,969.00**	**$0.00**	**$4,969.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$8,488.00	$0.00	$8,488.00	$0.00	$0.00	$0.00	$0.00	$6,438.00	$0.00	$6,438.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,488.00**	**$0.00**	**$8,488.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,438.00**	**$0.00**	**$6,438.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$2,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101.00	$2,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,091.00
$2,101.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,101.00**	**$2,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,091.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,269.00	$0.00	$0.00	$153.00	$0.00	$0.00	$1,422.00	$1,269.00	$0.00	$0.00	$153.00	$0.00	$0.00	$1,422.00
$1,269.00	**$0.00**	**$0.00**	**$153.00**	**$0.00**	**$0.00**	**$1,422.00**	**$1,269.00**	**$0.00**	**$0.00**	**$153.00**	**$0.00**	**$0.00**	**$1,422.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,592.00	$20,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,592.00
$20,592.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,592.00**	**$20,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,592.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

$2,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,395.00	$2,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,395.00
$2,395.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,395.00**	**$2,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,395.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$1,315,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,315,877.00	$1,315,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,315,877.00
$1,315,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,877.00**	**$1,315,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,877.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1423

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_11*

$577,482.00	$0.00	$0.00	$97,105.00	$0.00	$0.00	$674,587.00	$577,482.00	$0.00	$0.00	$97,105.00	$0.00	$0.00	$674,587.00
$577,482.00	**$0.00**	**$0.00**	**$97,105.00**	**$0.00**	**$0.00**	**$674,587.00**	**$577,482.00**	**$0.00**	**$0.00**	**$97,105.00**	**$0.00**	**$0.00**	**$674,587.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1.86836

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$3,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,901.00	$3,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,850.00

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$3,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,190.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,091.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,091.00**	**$5,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,975.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *188*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$193.00	$0.00	$0.00	$357.00	$0.00	$0.00	$550.00	$193.00	$0.00	$0.00	$357.00	$0.00	$0.00	$550.00
$193.00	**$0.00**	**$0.00**	**$357.00**	**$0.00**	**$0.00**	**$550.00**	**$193.00**	**$0.00**	**$0.00**	**$357.00**	**$0.00**	**$0.00**	**$550.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *57*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$683,720.00	$0.00	$0.00	$23,782.00	$0.00	$0.00	$707,502.00	$683,720.00	$0.00	$0.00	$23,782.00	$0.00	$0.00	$707,502.00
$683,720.00	**$0.00**	**$0.00**	**$23,782.00**	**$0.00**	**$0.00**	**$707,502.00**	**$683,720.00**	**$0.00**	**$0.00**	**$23,782.00**	**$0.00**	**$0.00**	**$707,502.00**
$2,622,941.00	**$0.00**	**$0.00**	**$121,397.00**	**$13,457.00**	**$0.00**	**$2,757,795.00**	**$2,621,815.00**	**$0.00**	**$0.00**	**$121,397.00**	**$11,407.00**	**$0.00**	**$2,754,619.00**

Totals for Blaine County

$9,975,182.00	**$624,757.00**	**$0.00**	**$227,435.00**	**$892,161.00**	**$294,088.00**	**$12,013,623.00**	**$9,772,750.00**	**$624,757.00**	**$0.00**	**$207,048.00**	**$847,210.00**	**$293,526.00**	**$11,745,291.00**

Broadwater County

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09005 **Project Name:** Broadwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Chip Seal

NA *Finished* *NA* *0* *No District Selected* *WWC* *Helena, MT* *0* *Homes/Buildings* *109*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$136,788.00	$0.00	$136,788.00	$0.00	$0.00	$0.00	$0.00	$136,788.00	$0.00	$136,788.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$136,788.00**	**$0.00**	**$136,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,788.00**	**$0.00**	**$136,788.00**

Project ID: 650151CDBG10005 **Project Name:** BROADWATER COUNTY **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: Grant to Broadwater County for Loan to Centennial Wood Products.

Grant to Broadwater County for loan to Centennial Wood Products. *Finished* *NA* *59752* *No District Selected* *NA* *NA* *0* *Businesses Served* *1*

FTE: 5 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$271,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,796.00	$271,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,796.00
$271,796.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$271,796.00**	**$271,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$271,796.00**

Project ID: 650160MP09116 **Project Name:** Townsend **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Broadway Sidewalk Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			*Finished*	*NA*	*0*	*No District Selected*	*Ironhide, LLC*	*Great Falls, MT*		*0*	*Recipients/Clients*	*2030*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Aug_10*		
$0.00	$0.00	$0.00	$0.00	$40,631.00	$0.00	$40,631.00	$0.00	$0.00	$0.00	$0.00	$40,631.00	$0.00	$40,631.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,631.00**	**$0.00**	**$40,631.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,631.00**	**$0.00**	**$40,631.00**

Project ID: 650181QS09119 **Project Name:** Townsend K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

	NA			*Finished*	*Townsend*	*59644*	*Townsend K-12 School*	*McKinstry, JCI*	*Missoula, MT., Billings, MT.*		*438993*	*School Facilities*	*1*
FTE: 9.67				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$438,993.00	$438,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$438,993.00	$438,993.00
	NA			*Finished*	*Townsend*	*59644*	*Townsend K-12 School*	*Convergence Communication*	*Bozeman, MT.*		*94855*	*School Facilities*	*1*
FTE: 1.38				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Aug_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$94,855.00	$94,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,855.00	$94,855.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$533,848.00**	**$533,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$533,848.00**	**$533,848.00**
$271,796.00	**$0.00**	**$0.00**	**$0.00**	**$177,419.00**	**$533,848.00**	**$983,063.00**	**$271,796.00**	**$0.00**	**$0.00**	**$0.00**	**$177,419.00**	**$533,848.00**	**$983,063.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

	Broadwater County Development Corporation will purchase a down-stroke baler that will be installed in Townsend and initially be used to bale cardboard.			*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
	Broadwater County Solid Waste will purchase receptacles to collect and recycle cardboard generated in Townsend and the surrounding communities.			*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706FD0168 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

	NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$9,520.00	$0.00	$0.00	$9,520.00	$0.00	$0.00	$0.00	$9,520.00	$0.00	$0.00	$9,520.00
$0.00	**$0.00**	**$0.00**	**$9,520.00**	**$0.00**	**$0.00**	**$9,520.00**	**$0.00**	**$0.00**	**$0.00**	**$9,520.00**	**$0.00**	**$0.00**	**$9,520.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0093 **Project Name:** Townsend **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Townsend - Infiltration / inflow reduction. *Finished* *Townsend* *0* *No District Selected* *PEC* *Helena, MT* *750000* *NA* *1981*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Oct_10*

$390,700.00	$0.00	$0.00	$358,829.00	$0.00	$0.00	$749,529.00	$390,700.00	$0.00	$0.00	$358,829.00	$0.00	$0.00	$749,529.00
$390,700.00	**$0.00**	**$0.00**	**$358,829.00**	**$0.00**	**$0.00**	**$749,529.00**	**$390,700.00**	**$0.00**	**$0.00**	**$358,829.00**	**$0.00**	**$0.00**	**$749,529.00**
$390,700.00	**$0.00**	**$0.00**	**$368,349.00**	**$0.00**	**$0.00**	**$759,049.00**	**$390,700.00**	**$0.00**	**$0.00**	**$368,349.00**	**$0.00**	**$0.00**	**$759,049.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$102,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,438.00	$6,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,903.00
$102,438.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,438.00**	**$6,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,903.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$541,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$541,158.00	$444,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$444,091.00
$541,158.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$541,158.00**	**$444,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$444,091.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$265,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,926.00	$208,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,346.00
$265,926.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,926.00**	**$208,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,346.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$94,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,384.00	$79,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,753.00
$94,384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,384.00**	**$79,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,753.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$23,513.00	$0.00	$0.00	$23,513.00	$0.00	$0.00	$0.00	$23,555.00	$0.00	$0.00	$23,555.00
$0.00	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$0.00**	**$23,555.00**	**$0.00**	**$0.00**	**$23,555.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$9,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,746.00	$5,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,397.00
$9,746.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,746.00**	**$5,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,397.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,042.00	$7,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,015.00
$7,042.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,042.00**	**$7,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,015.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$3,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,679.00	$2,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,816.00
$3,679.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,679.00**	**$2,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,816.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,580.00	$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,580.00
$9,580.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,580.00**	**$9,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,580.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$1,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,333.00	$1,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,333.00
$1,333.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,333.00**	**$1,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,333.00**
$1,035,286.00	**$0.00**	**$0.00**	**$23,513.00**	**$0.00**	**$0.00**	**$1,058,799.00**	**$765,234.00**	**$0.00**	**$0.00**	**$23,555.00**	**$0.00**	**$0.00**	**$788,789.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA	Finished	TOWNSEND	59644	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00
$236.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236.00**	**$236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236.00**
$236.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236.00**	**$236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Finished	NA	0	Townsend K-12 School	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$107,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,560.00	$107,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,560.00
$107,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,560.00**	**$107,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,560.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *Students* *736*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$131,106.00	$0.00	$0.00	$0.00	$0.00	$131,106.00	$0.00	$131,106.00	$0.00	$0.00	$0.00	$0.00	$131,106.00
$0.00	**$131,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,106.00**	**$0.00**	**$131,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,106.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$191,005.00	$0.00	$0.00	$0.00	$0.00	$191,005.00	$0.00	$191,005.00	$0.00	$0.00	$0.00	$0.00	$191,005.00
$0.00	**$191,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$191,005.00**	**$0.00**	**$191,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$191,005.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *Students* *718*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *Students* *736*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$6,317.00	$0.00	$6,317.00	$0.00	$0.00	$0.00	$0.00	$6,317.00	$0.00	$6,317.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,317.00**	**$0.00**	**$6,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,317.00**	**$0.00**	**$6,317.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Townsend K-12 School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$6,235.00	$0.00	$6,235.00	$0.00	$0.00	$0.00	$0.00	$6,235.00	$0.00	$6,235.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,235.00**	**$0.00**	**$6,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,235.00**	**$0.00**	**$6,235.00**
$112,560.00	**$322,111.00**	**$0.00**	**$0.00**	**$12,552.00**	**$0.00**	**$447,223.00**	**$112,560.00**	**$322,111.00**	**$0.00**	**$0.00**	**$12,552.00**	**$0.00**	**$447,223.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *73*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,459.00	$11,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,459.00
$11,459.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,459.00**	**$11,459.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,459.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *17*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$6,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,441.00	$6,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,441.00
$6,441.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,441.00**	**$6,441.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,441.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,093.00	$3,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,093.00
$3,093.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,093.00**	**$3,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,093.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *83*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$5,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,356.00	$5,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,329.00
$5,356.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,356.00**	**$5,329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,329.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *256*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,645.00	$0.00	$0.00	$199.00	$0.00	$0.00	$1,844.00	$1,645.00	$0.00	$0.00	$199.00	$0.00	$0.00	$1,844.00
$1,645.00	**$0.00**	**$0.00**	**$199.00**	**$0.00**	**$0.00**	**$1,844.00**	**$1,645.00**	**$0.00**	**$0.00**	**$199.00**	**$0.00**	**$0.00**	**$1,844.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$3,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,070.00	$3,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,070.00
$3,070.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,070.00**	**$3,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,070.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$775,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$775,791.00	$775,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$775,791.00
$775,791.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$775,791.00**	**$775,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$775,791.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *522*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$191,621.00	$0.00	$0.00	$32,222.00	$0.00	$0.00	$223,843.00	$191,621.00	$0.00	$0.00	$32,222.00	$0.00	$0.00	$223,843.00
$191,621.00	**$0.00**	**$0.00**	**$32,222.00**	**$0.00**	**$0.00**	**$223,843.00**	**$191,621.00**	**$0.00**	**$0.00**	**$32,222.00**	**$0.00**	**$0.00**	**$223,843.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5.97874*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,881.00	$7,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,778.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,444.00	$4,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,293.00
$14,325.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,325.00**	**$12,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,071.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$43.00	$0.00	$0.00	$57.00	$0.00	$0.00	$100.00	$43.00	$0.00	$0.00	$57.00	$0.00	$0.00	$100.00
$43.00	**$0.00**	**$0.00**	**$57.00**	**$0.00**	**$0.00**	**$100.00**	**$43.00**	**$0.00**	**$0.00**	**$57.00**	**$0.00**	**$0.00**	**$100.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *43*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$343,644.00	$0.00	$0.00	$11,953.00	$0.00	$0.00	$355,597.00	$343,644.00	$0.00	$0.00	$11,953.00	$0.00	$0.00	$355,597.00
$343,644.00	**$0.00**	**$0.00**	**$11,953.00**	**$0.00**	**$0.00**	**$355,597.00**	**$343,644.00**	**$0.00**	**$0.00**	**$11,953.00**	**$0.00**	**$0.00**	**$355,597.00**
$1,356,488.00	**$0.00**	**$0.00**	**$44,431.00**	**$0.00**	**$0.00**	**$1,400,919.00**	**$1,354,207.00**	**$0.00**	**$0.00**	**$44,431.00**	**$0.00**	**$0.00**	**$1,398,638.00**

Totals for Broadwater County

$3,192,066.00	**$322,111.00**	**$0.00**	**$436,293.00**	**$189,971.00**	**$533,848.00**	**$4,674,289.00**	**$2,919,733.00**	**$322,111.00**	**$0.00**	**$436,335.00**	**$189,971.00**	**$533,848.00**	**$4,401,998.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Butte Silver Bow County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *1944*

FTE: 1.28 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$199,514.00	$0.00	$0.00	$0.00	$199,514.00	$0.00	$0.00	$199,514.00	$0.00	$0.00	$0.00	$199,514.00
$0.00	**$0.00**	**$199,514.00**	**$0.00**	**$0.00**	**$0.00**	**$199,514.00**	**$0.00**	**$0.00**	**$199,514.00**	**$0.00**	**$0.00**	**$0.00**	**$199,514.00**

Project ID: 510200000000089 **Project Name:** MT Tech Fiber Optic Strain **Project Category:** Education **Sub Class:** 28046

Project Abstract: The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.

NA *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1.2 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_13*

$0.00	$0.00	$0.00	$145,332.00	$0.00	$0.00	$145,332.00	$0.00	$0.00	$0.00	$126,942.00	$0.00	$0.00	$126,942.00
$0.00	**$0.00**	**$0.00**	**$145,332.00**	**$0.00**	**$0.00**	**$145,332.00**	**$0.00**	**$0.00**	**$0.00**	**$126,942.00**	**$0.00**	**$0.00**	**$126,942.00**

Project ID: 510200000000099 **Project Name:** MT Tech Seismograph Network **Project Category:** Education **Sub Class:** 26111

Project Abstract: The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.

NA *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$50,926.00	$0.00	$0.00	$50,926.00	$0.00	$0.00	$0.00	$47,657.00	$0.00	$0.00	$47,657.00
$0.00	**$0.00**	**$0.00**	**$50,926.00**	**$0.00**	**$0.00**	**$50,926.00**	**$0.00**	**$0.00**	**$0.00**	**$47,657.00**	**$0.00**	**$0.00**	**$47,657.00**

Project ID: 510200000000109 **Project Name:** MT Tech TAS Recovery **Project Category:** Education **Sub Class:** 27104

Project Abstract: A demonstration system for capturing geothermal energy from mine waters beneath Butte, Montana.

NA *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_13*

$0.00	$0.00	$0.00	$1,072,744.00	$0.00	$0.00	$1,072,744.00	$0.00	$0.00	$0.00	$466,319.00	$0.00	$0.00	$466,319.00
$0.00	**$0.00**	**$0.00**	**$1,072,744.00**	**$0.00**	**$0.00**	**$1,072,744.00**	**$0.00**	**$0.00**	**$0.00**	**$466,319.00**	**$0.00**	**$0.00**	**$466,319.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, MT Tech *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *1944*

FTE: 36.3 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$4,965,241.00	$0.00	$0.00	$0.00	$0.00	$4,965,241.00	$0.00	$4,965,241.00	$0.00	$0.00	$0.00	$0.00	$4,965,241.00
$0.00	**$4,965,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,965,241.00**	**$0.00**	**$4,965,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,965,241.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech | *Finished* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1944*

FTE: 4.91 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$497,428.00	$0.00	$497,428.00	$0.00	$0.00	$0.00	$0.00	$497,428.00	$0.00	$497,428.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$497,428.00**	**$0.00**	**$497,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$497,428.00**	**$0.00**	**$497,428.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech | *Finished* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1944*

FTE: 9.82 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$1,250,208.00	$0.00	$0.00	$0.00	$1,250,208.00	$0.00	$0.00	$1,250,208.00	$0.00	$0.00	$0.00	$1,250,208.00
$0.00	**$0.00**	**$1,250,208.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,208.00**	**$0.00**	**$0.00**	**$1,250,208.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,208.00**
$0.00	**$4,965,241.00**	**$1,449,722.00**	**$1,269,002.00**	**$497,428.00**	**$0.00**	**$8,181,393.00**	**$0.00**	**$4,965,241.00**	**$1,449,722.00**	**$640,918.00**	**$497,428.00**	**$0.00**	**$7,553,309.00**

Crime Control Division

Report Period Final

Project ID: 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

Paralegal for Butte | *Finished* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Recipients/Clients* | *157*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$120,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000.00**

Project ID: 410709GR0690663 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: MT Public Defender - Personnel and records management

NA | *Finished* | *Butte* | *59701* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$62,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,360.00	$62,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,360.00
$62,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,360.00**	**$62,360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,360.00**
$122,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122,360.00**	**$182,360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,360.00**

Department of Commerce

Report Period Sep_13

Project ID: 650174HCE10007 **Project Name:** BUTTE AFFORDABLE HOUSING **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: NA

11 units affordable Housing | *Finished* | *Butte* | *59701* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Apr_11*

$1,431,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,431,487.00	$1,431,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,431,487.00
$1,431,487.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,431,487.00**	**$1,431,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,431,487.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09062 **Project Name:** Butte Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Butte* *59701* *Butte Elem* *West MT Engineers, Brown P* *Missoula, MT., Butte, MT.* *338282* *School Facilities* *1*

FTE: 5.08 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$338,282.00	$338,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$338,282.00	$338,282.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$338,282.00**	**$338,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$338,282.00**	**$338,282.00**

Project ID: 650181QS09063 **Project Name:** Butte H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Butte* *59701* *Butte H S* *McKinstry* *Missoula, MT.* *35700* *School Facilities* *1*

FTE: 0.54 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,700.00	$35,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,700.00	$35,700.00

NA *Finished* *Butte* *59701* *Butte H S* *Western Montana Engineers,* *Missoula, MT., Butte, MT.* *173998* *School Facilities* *1*

FTE: 5.22 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$173,998.00	$173,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,998.00	$173,998.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,698.00**	**$209,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,698.00**	**$209,698.00**

Project ID: 650181QS09089 **Project Name:** Butte Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Butte* *59701* *Butte Elem* *Trademark Electric, R&R Ele* *Butte, MT.* *353749* *School Facilities* *1*

FTE: 2.53 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$353,749.00	$353,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,550.00	$350,550.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$353,749.00**	**$353,749.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,550.00**	**$350,550.00**

Project ID: 650160MP09019 **Project Name:** Butte-Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Furnishing all labor, materials and equipment for the repair of asphalt on certain sections of Main Street including milling, asphaltic concrete replacement, and chip seal.

NA *Finished* *NA* *0* *No District Selected* *Gilman Construction* *Butte, MT* *0* *Recipients/Clients* *32000*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$558,160.00	$0.00	$558,160.00	$0.00	$0.00	$0.00	$0.00	$558,160.00	$0.00	$558,160.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$558,160.00**	**$0.00**	**$558,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$558,160.00**	**$0.00**	**$558,160.00**

Project ID: 650181SFF09280 **Project Name:** Divide Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Divide* *59727* *Divide Elem* *Mile High Heating, LLC.* *Butte, MT* *3150* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP10007 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Original Mine Yard

repair/replace window frames, openings & glass; reconstruct exterior stairwells; repair/replace/repaint exterior trim detail; repair & improve interior guard rails & stairs; enclose/remove remaining asbestos | *Finished* | *Butte* | *0* | *No District Selected* | *McGrath Painting INC* | *Butte, MT* | *21152* | *Homes/Buildings* | *2*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$43,490.00	$0.00	$43,490.00	$0.00	$0.00	$0.00	$0.00	$43,490.00	$0.00	$43,490.00

replacing the boiler system; upgrading the attic insulation; repairing the gutter system; and rebuilding and stabilizing the porch and veranda | *Finished* | *Butte* | *0* | *No District Selected* | *Sullway Construction* | *Butte, MT* | *50841* | *Homes/Buildings* | *1*

FTE: 1.63 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$152,867.00	$0.00	$152,867.00	$0.00	$0.00	$0.00	$0.00	$152,867.00	$0.00	$152,867.00

Roof and stabilize the Greek Café Building. Interior debris removal, joist replacement, and subfloor laying. | *Finished* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Shaft construction and electrical work needed to install a new nine-stop elevator | *Finished* | *Butte* | *59701* | *No District Selected* | *Walsh Construction* | *Butte, MT* | *35000* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Replacing 67 double hung, single pane windows with high efficiency double pane windows | *Finished* | *Butte* | *59701* | *No District Selected* | *Sullway Construction* | *Butte, MT* | *78142* | *Homes/Buildings* | *1*

FTE: 0.99 | *Budget Determination: Actual* | *Estimated Start Date: Sep_10* | *Estimated Completion Date: May_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

install temperature controls & night setback; make building envelope insulation upgrades; replacing 1st & 2nd floor windows; replace cabinet unit heaters; upgrade electrical systems in the Gallery & | *Finished* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$446,357.00**	**$0.00**	**$446,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$446,357.00**	**$0.00**	**$446,357.00**

Project ID: 650181SFF09367 **Project Name:** Melrose Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Melrose* | *59743* | *Melrose Elem* | *Sunshine Products, Ltd.* | *Black Eagle, MT* | *3150* | *School Facilities* | *1*

FTE: 0.03 | *Budget Determination: Actual* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650181SFF09026 **Project Name:** Ramsay Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Ramsay* | *59748* | *Ramsay Elem* | *Torpey Construction* | *Butte, MT.* | *20220* | *School Facilities* | *1*

FTE: 0.11 | *Budget Determination: Actual* | *Estimated Start Date: Mar_10* | *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,220.00	$20,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,220.00	$20,220.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,220.00**	**$20,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,220.00**	**$20,220.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09048 **Project Name:** Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Furnishing all labor, materials and equipment for the repair of asphalt on certain sections of Main Street including milling, asphaltic concrete replacement, and chip seal.

NA *Finished* *NA* *0* *No District Selected* *Gilman Construction* *Butte, MT* *0* *Recipients/Clients* *32000*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$129,508.00	$0.00	$129,508.00	$0.00	$0.00	$0.00	$0.00	$129,508.00	$0.00	$129,508.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$129,508.00**	**$0.00**	**$129,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,508.00**	**$0.00**	**$129,508.00**

Project ID: 650160MP09121 **Project Name:** Walkerville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Improvements

NA *Finished* *NA* *0* *No District Selected* *LeProwse Construction* *Butte, MT* *0* *Recipients/Clients* *684*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$22,711.00	$0.00	$22,711.00	$0.00	$0.00	$0.00	$0.00	$22,711.00	$0.00	$22,711.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,711.00**	**$0.00**	**$22,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,711.00**	**$0.00**	**$22,711.00**
$1,431,487.00	**$0.00**	**$0.00**	**$0.00**	**$1,156,736.00**	**$928,249.00**	**$3,516,472.00**	**$1,431,487.00**	**$0.00**	**$0.00**	**$0.00**	**$1,156,736.00**	**$925,050.00**	**$3,513,273.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100152081 **Project Name:** BUTTE AREA STRUCTURES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replace I-15 Structures near Butte.

NA *Finished* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *6662184* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Feb_13*

$7,302,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,302,564.00	$7,302,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,302,564.00
$7,302,564.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,302,564.00**	**$7,302,564.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,302,564.00**

Project ID: 5401050000607 **Project Name:** Butte Silver Bow Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Finished* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *92960* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$92,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,960.00	$92,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,960.00

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *57508* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$57,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,508.00	$57,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,508.00

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *58331* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$58,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,331.00	$58,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,331.00
$208,799.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,799.00**	**$208,799.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,799.00**

Project ID: 5401050000683 **Project Name:** Butte Silver Bow Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Barn

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	BUTTE SILVER BOW TRAN	126 W. GRANITE STREET, BUTTE, M	545477	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$545,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,477.00	$545,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,477.00
$545,477.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,477.00**	**$545,477.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,477.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_11*

Project ID: 5401TBD5 **Project Name:** DEWEY BLVD EXTENSION-BUTT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_11*

Project ID: 540101806008 **Project Name:** FRONT ST-MONTANA TO UTAH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile mill and fill in Butte

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701	668500	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,531,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,531,273.00	$1,531,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,531,273.00
$1,531,273.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,531,273.00**	**$1,531,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,531,273.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_12*

Project ID: 540101810004 **Project Name:** GRAND AVE - FLORENCE TO CO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Seal and Cover existing roadway on Grand Avenue-between Florence and Continental in Butte

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701	1175555	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,293,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,293,112.00	$1,293,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,293,112.00
$1,293,112.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,293,112.00**	**$1,293,112.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,293,112.00**
$10,881,225.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,881,225.00**	**$10,881,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,881,225.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Jul_12*

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
BUTTE SILVERBOW	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$261,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$261,300.00	$261,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$261,300.00
$261,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$261,300.00**	**$261,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$261,300.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_11* — *Estimated Completion Date: Jun_11*

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #26-06-02 Montana Tech of the UM's Improve ELC Lecture Hall	Finished	Butte	59701	No District Selected	Townsend Electric, Inc.	DUNS # 035292887 P.O. Box 401 Tow	47908	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Nov_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$50,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,250.00	$50,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,250.00

A&E#29-06-02 Engineering for Campus Electrical Improvements at Montana Tech	Finished	Butte	59701	No District Selected	Ames Engineering, LLC	5660 Falcon Rd	Helena, MT 5960	12802	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11		

$12,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,802.00	$12,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,802.00

A&E#29-06-02 Campus Electrical Improvements at Montana Tech	Finished	Butte	59701	No District Selected	Liberty Electric	DUNS #02.199.5113	9660 Summi	157198	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		

$157,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,198.00	$157,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,198.00

A&E #25-06-04 Mining Geology Bld HVAC Upgr	Finished	Butte	59701	No District Selected	Galle Plumbing & Heating, In	18.401.3159	520 E Park PO Box 63	400000	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Feb_10		

$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00

A&E #29-06-01 Reno Health Sciences Building	Finished	Butte	59701	No District Selected	Markovich Construction	2827 Lexington Ave	Butte, MT 59	130890	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11		

$130,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,890.00	$130,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,890.00

A&E #2010-06-01 Renovate & Expand HPER	Finished	Butte	59701	No District Selected	Swank Enterprises	PO box 568	Valier, MT 5	150000	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		

$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

A&E #2011-06-01 Insulate Mechanical Systems	Finished	Butte	59701	No District Selected	Dawes Engineering & Design	314 N Last Chance Gulch, Helena, MT		19965	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		

$48,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,749.00	$48,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,749.00

A&E #2011-06-01 Insulate Mechanical Systems Construction	Finished	Butte	59701	No District Selected	Performance Contracting Inc.	East 6621 Mission St, Spokane, WA 99		248250	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		

$248,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$248,250.00	$248,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$248,250.00

A&E #2012-06-02 Retro Commission ELC & Chemisry	Finished	Butte	59701	No District Selected	Facility Improvement Corpora	800 7th Ave N	Great Falls,	24844	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$1,223,139.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,139.00**	**$1,223,139.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,139.00**
$1,484,439.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,484,439.00**	**$1,484,439.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,484,439.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10166 **Project Name:** Vault Mod-SW-Butte **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Butte	59701	No District Selected	Northside Welding & Fabricati	Helena, MT	39394	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10		
$39,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,395.00	$39,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,394.00
$39,395.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,395.00**	**$39,394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,394.00**
$39,395.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,395.00**	**$39,394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,394.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706DW0123 **Project Name:** Butte **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Butte-Replacement of transmission and distribution mains.	Finished	Butte	0	No District Selected	Northwest Pipe Fitting	Billings, MT	750000	NA	34606

FTE: 0				Budget Determination: Estimate					Estimated Start Date: Feb_10			Estimated Completion Date: May_10		
$416,300.00	$0.00	$0.00	$299,230.00	$0.00	$0.00	$715,530.00	$416,300.00	$0.00	$0.00	$299,230.00	$0.00	$0.00	$715,530.00	
$416,300.00	**$0.00**	**$0.00**	**$299,230.00**	**$0.00**	**$0.00**	**$715,530.00**	**$416,300.00**	**$0.00**	**$0.00**	**$299,230.00**	**$0.00**	**$0.00**	**$715,530.00**	

Project ID: 5706WW0072 **Project Name:** City of Butte SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Butte Headworks-secondary treatment for waste water treatment plant headworks & UV	Finished	NA	0	No District Selected	S Work Enterprises	Kalispell, MT	750000	NA	32652

FTE: 0				Budget Determination: Estimate					Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	
$807,000.00	**$0.00**	**$0.00**	**$658,530.00**	**$0.00**	**$0.00**	**$1,465,530.00**	**$807,000.00**	**$0.00**	**$0.00**	**$658,530.00**	**$0.00**	**$0.00**	**$1,465,530.00**	

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in SilverBow County	Finished	Butte	59701	No District Selected	NA	NA	0	Recipients/Clients	1

FTE: 0				Budget Determination: Estimate					Estimated Start Date: Feb_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$2,741.00	$0.00	$0.00	$2,741.00	$0.00	$0.00	$0.00	$2,741.00	$0.00	$0.00	$2,741.00	

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$2,741.00**	**$0.00**	**$0.00**	**$2,741.00**	**$0.00**	**$0.00**	**$0.00**	**$2,741.00**	**$0.00**	**$0.00**	**$2,741.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$680,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$680,256.00	$47,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,373.00
$680,256.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$680,256.00**	**$47,373.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,373.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$3,398,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,398,824.00	$2,789,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,789,182.00
$3,398,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,398,824.00**	**$2,789,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,789,182.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,518,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,518,811.00	$1,189,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,189,948.00
$1,518,811.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,518,811.00**	**$1,189,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,189,948.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$437,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,623.00	$494,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$494,460.00
$437,623.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,623.00**	**$494,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$494,460.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$392,484.00	$0.00	$0.00	$392,484.00	$0.00	$0.00	$0.00	$393,186.00	$0.00	$0.00	$393,186.00
$0.00	**$0.00**	**$0.00**	**$392,484.00**	**$0.00**	**$0.00**	**$392,484.00**	**$0.00**	**$0.00**	**$0.00**	**$393,186.00**	**$0.00**	**$0.00**	**$393,186.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$26,766.00	$0.00	$0.00	$26,766.00	$0.00	$0.00	$0.00	$10,127.00	$0.00	$0.00	$10,127.00
$0.00	**$0.00**	**$0.00**	**$26,766.00**	**$0.00**	**$0.00**	**$26,766.00**	**$0.00**	**$0.00**	**$0.00**	**$10,127.00**	**$0.00**	**$0.00**	**$10,127.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,505.00	$56,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,428.00
$55,505.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,505.00**	**$56,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,428.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$43,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,858.00	$43,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,858.00
$43,858.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,858.00**	**$43,858.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,858.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$35,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,554.00	$38,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,954.00
$35,554.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,554.00**	**$38,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,954.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$86,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,630.00	$86,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,630.00
$86,630.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,630.00**	**$86,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,630.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$24,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,473.00	$24,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,473.00
$24,473.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,473.00**	**$24,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,473.00**
$6,293,411.00	**$0.00**	**$0.00**	**$422,166.00**	**$0.00**	**$0.00**	**$6,715,577.00**	**$4,783,183.00**	**$0.00**	**$0.00**	**$406,229.00**	**$0.00**	**$0.00**	**$5,189,412.00**

Long Range Building

Report Period Sep_13

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #26-06-02 Montana Tech's Improve ELC Lecture Hall *Finished* *Butte* *59701* *No District Selected* *Townsend Electric, Inc.* *Townsend* *86480* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$94,480.00	$0.00	$94,480.00	$0.00	$0.00	$0.00	$0.00	$94,480.00	$0.00	$94,480.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-06-01 Reno Health Sciences Building	Finished	Butte	59701	No District Selected	Markovich Construction	Butte	400000	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Nov_10		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00

A&E #29-06-02 Campus Electrical Improves	Finished	Butte	59701	No District Selected	Liberty Electric, Inc.	Missoula	35438	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Apr_10		Estimated Completion Date: Aug_10		

$0.00	$0.00	$0.00	$0.00	$39,506.00	$0.00	$39,506.00	$0.00	$0.00	$0.00	$0.00	$39,506.00	$0.00	$39,506.00

A&E #29-06-02 Campus Electrical Improves Planning contract	Finished	Butte	59701	No District Selected	Ames Engineering	Helena	1425	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Apr_10		Estimated Completion Date: Sep_11		

$0.00	$0.00	$0.00	$0.00	$1,425.00	$0.00	$1,425.00	$0.00	$0.00	$0.00	$0.00	$1,425.00	$0.00	$1,425.00

A&E #25-06-04 Mining Geology Bld HVAC Upgr	Finished	Butte	59701	No District Selected	Galle Plumbing & Heating	Anaconda	348071	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		

$0.00	$0.00	$0.00	$0.00	$348,071.00	$0.00	$348,071.00	$0.00	$0.00	$0.00	$0.00	$348,071.00	$0.00	$348,071.00

A&E #2012-06-02 Retro Commission ELC	Active	Butte	59701	No District Selected	FICO	Great Falls	33760	School Facilities	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11		

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$33,608.00	$0.00	$33,608.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$933,482.00**	**$0.00**	**$933,482.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$917,090.00**	**$0.00**	**$917,090.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$933,482.00**	**$0.00**	**$933,482.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$917,090.00**	**$0.00**	**$917,090.00**

Montana Arts Council

Report Period Final

Project ID: 5114001 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

BUTTE CENTER FOR THE PERFORMING ARTS ARRA	Finished	BUTTE	59701	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

$24,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,717.00	$24,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,717.00

ART MOBILE OF MONTANA ARRA	Finished	BUTTE	59701	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

$5,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,464.00	$5,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,464.00

ART MOBILE OF MONTANA ARRA	Finished	MELROSE	59743	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00

ART MOBILE OF MONTANA ARRA	Finished	RAMSAY	59748	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00	$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$30,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,889.00**	**$30,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,889.00**
$30,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,889.00**	**$30,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,889.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,194,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194,711.00	$1,194,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194,711.00
$1,194,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,194,711.00**	**$1,194,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,194,711.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$38,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,309.00	$36,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,749.00
$38,309.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,309.00**	**$36,749.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,749.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00

Subgrant *Finished* *NA* *0* *Butte H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$943,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$943,551.00	$943,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$943,551.00
$970,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$970,948.00**	**$970,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$970,948.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Butte Elem* *NA* *NA* *0* *Students* *2895*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$448,970.00	$0.00	$0.00	$0.00	$0.00	$448,970.00	$0.00	$448,970.00	$0.00	$0.00	$0.00	$0.00	$448,970.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ramsay Elem	NA	NA	0	Students	126
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,111.00	$0.00	$0.00	$0.00	$0.00	$24,111.00	$0.00	$24,111.00	$0.00	$0.00	$0.00	$0.00	$24,111.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Divide Elem	NA	NA	0	Students	12
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Melrose Elem	NA	NA	0	Students	16
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Butte H S	NA	NA	0	Students	1482
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$278,090.00	$0.00	$0.00	$0.00	$0.00	$278,090.00	$0.00	$278,090.00	$0.00	$0.00	$0.00	$0.00	$278,090.00
$0.00	**$756,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$756,788.00**	**$0.00**	**$756,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$756,788.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Butte Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$652,127.00	$0.00	$0.00	$0.00	$0.00	$652,127.00	$0.00	$652,127.00	$0.00	$0.00	$0.00	$0.00	$652,127.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ramsay Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$34,986.00	$0.00	$0.00	$0.00	$0.00	$34,986.00	$0.00	$34,986.00	$0.00	$0.00	$0.00	$0.00	$34,986.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Divide Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Melrose Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,315.00	$0.00	$0.00	$0.00	$0.00	$4,315.00	$0.00	$4,315.00	$0.00	$0.00	$0.00	$0.00	$4,315.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Butte H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$400,391.00	$0.00	$0.00	$0.00	$0.00	$400,391.00	$0.00	$400,391.00	$0.00	$0.00	$0.00	$0.00	$400,391.00
$0.00	**$1,095,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,095,090.00**	**$0.00**	**$1,095,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,095,090.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Butte Elem* *NA* *NA* *0* *Students* *2895*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$25,413.00	$0.00	$25,413.00	$0.00	$0.00	$0.00	$0.00	$25,413.00	$0.00	$25,413.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *Students* *126*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00	$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Divide Elem* *NA* *NA* *0* *Students* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Melrose Elem* *NA* *NA* *0* *Students* *16*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00	$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Butte H S* *NA* *NA* *0* *Students* *1482*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$12,736.00	$0.00	$12,736.00	$0.00	$0.00	$0.00	$0.00	$12,736.00	$0.00	$12,736.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,502.00**	**$0.00**	**$39,502.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,502.00**	**$0.00**	**$39,502.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$25,576.00	$0.00	$25,576.00	$0.00	$0.00	$0.00	$0.00	$25,576.00	$0.00	$25,576.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,206.00	$0.00	$1,206.00	$0.00	$0.00	$0.00	$0.00	$1,206.00	$0.00	$1,206.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Divide Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melrose Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Butte H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$12,597.00	$0.00	$12,597.00	$0.00	$0.00	$0.00	$0.00	$12,597.00	$0.00	$12,597.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,548.00**	**$0.00**	**$39,548.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,548.00**	**$0.00**	**$39,548.00**
$2,203,968.00	**$1,851,878.00**	**$0.00**	**$0.00**	**$79,050.00**	**$0.00**	**$4,134,896.00**	**$2,202,408.00**	**$1,851,878.00**	**$0.00**	**$0.00**	**$79,050.00**	**$0.00**	**$4,133,336.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	205			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10					
$14,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,992.00	$14,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,992.00
$14,992.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,992.00**	**$14,992.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,992.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11					
$132,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,515.00	$132,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,515.00
$132,515.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,515.00**	**$132,515.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,515.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	21507			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Dec_10					
$370,894.00	$0.00	$0.00	$22,301.00	$0.00	$0.00	$393,195.00	$370,894.00	$0.00	$0.00	$3,138.00	$0.00	$0.00	$374,032.00
$370,894.00	**$0.00**	**$0.00**	**$22,301.00**	**$0.00**	**$0.00**	**$393,195.00**	**$370,894.00**	**$0.00**	**$0.00**	**$3,138.00**	**$0.00**	**$0.00**	**$374,032.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2443

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$333,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,507.00	$333,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,507.00
$333,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,507.00**	**$333,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,507.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12		
$0.00	$0.00	$1,990.00	$0.00	$62.00	$0.00	$2,052.00	$0.00	$0.00	$1,833.00	$0.00	$62.00	$0.00	$1,895.00
$0.00	**$0.00**	**$1,990.00**	**$0.00**	**$62.00**	**$0.00**	**$2,052.00**	**$0.00**	**$0.00**	**$1,833.00**	**$0.00**	**$62.00**	**$0.00**	**$1,895.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	7512

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$30,933.00	$0.00	$30,933.00	$0.00	$0.00	$0.00	$0.00	$30,933.00	$0.00	$30,933.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,933.00**	**$0.00**	**$30,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,933.00**	**$0.00**	**$30,933.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	70

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$89,232.00	$0.00	$89,232.00	$0.00	$0.00	$0.00	$0.00	$69,330.00	$0.00	$69,330.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$89,232.00**	**$0.00**	**$89,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,330.00**	**$0.00**	**$69,330.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	146

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12		
$146,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,767.00	$146,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,036.00
$146,767.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,767.00**	**$146,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,036.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	92

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$103,399.00	$0.00	$0.00	$12,489.00	$0.00	$0.00	$115,888.00	$103,399.00	$0.00	$0.00	$12,489.00	$0.00	$0.00	$115,888.00
$103,399.00	**$0.00**	**$0.00**	**$12,489.00**	**$0.00**	**$0.00**	**$115,888.00**	**$103,399.00**	**$0.00**	**$0.00**	**$12,489.00**	**$0.00**	**$0.00**	**$115,888.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$51,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,368.00	$51,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,368.00
$51,368.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,368.00**	**$51,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,368.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$84,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,538.00	$84,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,538.00
$84,538.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,538.00**	**$84,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,538.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$8,842,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,842,741.00	$8,842,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,842,741.00
$8,842,741.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,842,741.00**	**$8,842,741.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,842,741.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5250

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11		
$1,971,184.00	$0.00	$0.00	$331,460.00	$0.00	$0.00	$2,302,644.00	$1,971,184.00	$0.00	$0.00	$331,460.00	$0.00	$0.00	$2,302,644.00
$1,971,184.00	**$0.00**	**$0.00**	**$331,460.00**	**$0.00**	**$0.00**	**$2,302,644.00**	**$1,971,184.00**	**$0.00**	**$0.00**	**$331,460.00**	**$0.00**	**$0.00**	**$2,302,644.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	156.942				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$283,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,571.00	$279,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,887.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$231,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,871.00	$154,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,475.00
$515,442.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,442.00**	**$434,362.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$434,362.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4872				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$2,053.00	$0.00	$0.00	$3,690.00	$0.00	$0.00	$5,743.00	$2,053.00	$0.00	$0.00	$3,690.00	$0.00	$0.00	$5,743.00
$2,053.00	**$0.00**	**$0.00**	**$3,690.00**	**$0.00**	**$0.00**	**$5,743.00**	**$2,053.00**	**$0.00**	**$0.00**	**$3,690.00**	**$0.00**	**$0.00**	**$5,743.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	435				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$1,784,513.00	$0.00	$0.00	$62,071.00	$0.00	$0.00	$1,846,584.00	$1,784,513.00	$0.00	$0.00	$62,071.00	$0.00	$0.00	$1,846,584.00
$1,784,513.00	**$0.00**	**$0.00**	**$62,071.00**	**$0.00**	**$0.00**	**$1,846,584.00**	**$1,784,513.00**	**$0.00**	**$0.00**	**$62,071.00**	**$0.00**	**$0.00**	**$1,846,584.00**
$14,353,913.00	**$0.00**	**$1,990.00**	**$432,011.00**	**$177,370.00**	**$0.00**	**$14,965,284.00**	**$14,272,102.00**	**$0.00**	**$1,833.00**	**$412,848.00**	**$150,325.00**	**$0.00**	**$14,837,108.00**

Totals for Butte Silver Bow County

$37,648,087.00	**$6,817,119.00**	**$1,451,712.00**	**$2,781,709.00**	**$2,844,066.00**	**$928,249.00**	**$52,470,942.00**	**$36,114,487.00**	**$6,817,119.00**	**$1,451,555.00**	**$2,118,525.00**	**$2,800,629.00**	**$925,050.00**	**$50,227,365.00**

Carbon County

Department of Commerce

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09006 **Project Name:** Bearcreek **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Town Hall Renovation and Repairs

NA *Finished* *NA* *0* *No District Selected* *Clarks Fork Masonry* *Belfry, MT* *0* *Recipients/Clients* *83*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,473.00	$0.00	$7,473.00	$0.00	$0.00	$0.00	$0.00	$7,473.00	$0.00	$7,473.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,473.00**	**$0.00**	**$7,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,473.00**	**$0.00**	**$7,473.00**

Project ID: 650181SFF09381 **Project Name:** Belfry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Montana school districts will receive $19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.

NA *Finished* *Belfry* *59008* *Belfry K-12 Schools* *GK Construction; E & B Cons* *Lovell, WY; Harlowton, MT* *20081* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,081.00	$20,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,081.00	$20,081.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,081.00**	**$20,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,081.00**	**$20,081.00**

Project ID: 650160MP09014 **Project Name:** Bridger **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street And Sidewalk Repairs

NA *Finished* *NA* *0* *No District Selected* *Town of Bridger* *Bridger, MT* *0* *Recipients/Clients* *16*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$20,228.00	$0.00	$20,228.00	$0.00	$0.00	$0.00	$0.00	$20,228.00	$0.00	$20,228.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,228.00**	**$0.00**	**$20,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,228.00**	**$0.00**	**$20,228.00**

Project ID: 650181SFF09295 **Project Name:** Bridger K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bridger* *59014* *Bridger K-12 Schools* *Ace Flooring* *Billings, MT* *34680* *School Facilities* *1*

FTE: 1.5 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,680.00	$34,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,680.00	$34,680.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,680.00**	**$34,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,680.00**	**$34,680.00**

Project ID: 650160CP09006 **Project Name:** Carbon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: West Fork Road Expansion

NA *Finished* *NA* *0* *No District Selected* *Morrison Maierle* *Billings, MT* *0* *Recipients/Clients* *750*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$154,690.00	$0.00	$154,690.00	$0.00	$0.00	$0.00	$0.00	$154,690.00	$0.00	$154,690.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$154,690.00**	**$0.00**	**$154,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,690.00**	**$0.00**	**$154,690.00**

Project ID: 650160TSEP10476 **Project Name:** Carbon County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the East Rosebud and Tuttle Lane Bridges with a single-span, precast concrete superstructures, founded on piles; the South River Road Bridge, utilizing county crews, with a single-span, precast concrete superstructure, founded on a grade beam; the Fourth Street Bridge with a precast reinforced concrete box culvert utilizing county crews; and the Clear Creek Road Bridge with a corrugated steel pipe culvert utilizing county crews.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	D.W. Oxendahl	Worden, MT	277177	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$374,719.00	$374,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,719.00	$374,719.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,719.00**	**$374,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,719.00**	**$374,719.00**

Project ID: 650160MP09050 **Project Name:** Fromberg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street and Sidewalk Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Joe Sharen	Fromberg, MT	0	Recipients/Clients	467

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$14,083.00	$0.00	$14,083.00	$0.00	$0.00	$0.00	$0.00	$14,083.00	$0.00	$14,083.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,083.00**	**$0.00**	**$14,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,083.00**	**$0.00**	**$14,083.00**

Project ID: 650181SFF09255 **Project Name:** Fromberg K-12 **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fromberg	59029	Fromberg K-12	Mechanical Tech; Spectrum	Billings, MT; Laurel, MT	29923	School Facilities	1

FTE: 0.7 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$29,923.00	$29,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,923.00	$29,923.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,923.00**	**$29,923.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,923.00**	**$29,923.00**

Project ID: 650160HP10034 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Bearcreek Bank

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
updating the electrical with commercial wiring, restoring the gypsum & plaster walls, adding insulation, replacing the floor joists and flooring, completing finish work including painting and trim	Finished	Bearcreek	59007	No District Selected	DPS	Roberts, MT	39223	Homes/Buildings	1

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Installation of an ADA compliant elevator and fire related staircase at the Masonic Labor Temple	Finished	Red Lodge	59068	No District Selected	L&L Construction	Red Lodge, MT	369680	Homes/Buildings	1

FTE: 0.46 — *Budget Determination: Actual* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**

Project ID: 650160MP09067 **Project Name:** Joliet **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer and Water Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Pace Construction	Billings, MT	0	Recipients/Clients	625

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$15,825.00	$0.00	$15,825.00	$0.00	$0.00	$0.00	$0.00	$15,683.00	$0.00	$15,683.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,825.00**	**$0.00**	**$15,825.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,683.00**	**$0.00**	**$15,683.00**

Project ID: 650181SFF09291 **Project Name:** Joliet Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Finished*		*Joliet*	*59041*	*Joliet Elem*	*Mkk Consulting Engineers, In*	*Billings, MT*		*37611*	*School Facilities*	*1*
FTE: 7				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$37,611.00	$37,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,611.00	$37,611.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,611.00**	**$37,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,611.00**	**$37,611.00**

Project ID: 650181SFF09292 **Project Name:** Joliet H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA		*Finished*		*Joliet*	*59041*	*Joliet H S*	*Mkk Consulting Engineers, In*	*Billings, MT*		*17522*	*School Facilities*	*1*
FTE: 7				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$17,522.00	$17,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,522.00	$17,522.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,522.00**	**$17,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,522.00**	**$17,522.00**

Project ID: 650181QS09078 **Project Name:** Joliet Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary		*Finished*		*Joliet*	*59041*	*Joliet Elem*	*Mkk Consulting Engineers, In*	*Billings, MT.*		*3200*	*School Facilities*	*1*
FTE: 0.14				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00
	High School		*Finished*		*Joliet*	*59041*	*Joliet H S*	*Mkk Consulting Engineers, In*	*Billings, MT.*		*3200*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00
	NA		*Finished*		*Joliet*	*59041*	*Joliet Elem*	*J.F. Konoske*	*Laurel, MT.*		*40627*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$40,627.00	$40,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,627.00	$40,627.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,027.00**	**$47,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,027.00**	**$47,027.00**

Project ID: 650181SFF09110 **Project Name:** Luther Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA		*Finished*		*Luther*	*59068*	*Luther Elem*	*Geer construction*	*Red Lodge, MT.*		*7875*	*School Facilities*	*1*
FTE: 0.12				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Nov_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**

Project ID: 650160MP09097 **Project Name:** Red Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Roof Repairs on City Hall and Police Station, site grading, prepartation; and installation of a solar photovoltaic panel array at the city wastewater treatment plant and removal and replacement of the existing aeration blower motors

	NA		*Finished*		*NA*	*0*	*No District Selected*	*Briggs Roofing*	*Rigby, ID*		*0*	*Recipients/Clients*	*1579*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: May_10*			*Estimated Completion Date: Aug_10*		
$0.00	$0.00	$0.00	$0.00	$52,716.00	$0.00	$52,716.00	$0.00	$0.00	$0.00	$0.00	$52,716.00	$0.00	$52,716.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$52,716.00**	**$0.00**	**$52,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,716.00**	**$0.00**	**$52,716.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09060 **Project Name:** Red Lodge Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Red Lodge* *59068* *Red Lodge Elem* *Associated Construction Engi* *Belgrade, MT.* *7750* *School Facilities* *1*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,750.00	$7,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,750.00	$7,750.00

NA *Finished* *Red Lodge* *59068* *Red Lodge Elem* *Hardy Construction, Precision* *Billings, MT* *47643* *School Facilities* *1*

FTE: 2.62 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$47,643.00	$47,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,643.00	$47,643.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,393.00**	**$55,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,393.00**	**$55,393.00**

Project ID: 650181SFF09406 **Project Name:** Red Lodge H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Red Lodge* *59068* *Red Lodge H S* *Gallatin Valley Landscape* *Bozeman, MT.* *25987* *School Facilities* *1*

FTE: 1.43 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,987.00	$25,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,987.00	$25,987.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,987.00**	**$25,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,987.00**	**$25,987.00**

Project ID: 650181QS09225 **Project Name:** Red Lodge Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Red Lodge* *59068* *Red Lodge Elem* *Excel Electric, Collaborative* *Billings, MT., Belgrade, MT.* *62422* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$62,422.00	$62,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,422.00	$62,422.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,422.00**	**$62,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,422.00**	**$62,422.00**

Project ID: 650181QS09004 **Project Name:** Roberts K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Roberts* *59070* *Roberts K-12 Schools* *CTA Architects & Engineers* *Billings, MT.* *14250* *School Facilities* *1*

FTE: 0.34 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,250.00	$14,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,250.00	$14,250.00

NA *Finished* *Roberts* *59070* *Roberts K-12 Schools* *Custom Design* *Golden, CO.* *26080* *School Facilities* *1*

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,080.00	$26,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,080.00	$26,080.00

NA *Finished* *Roberts* *59070* *Roberts K-12 Schools* *Custom Design, CTA, Cats P* *Golden, CO., Bililngs, MT.,* *63909* *School Facilities* *1*

FTE: 1.16 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$63,909.00	$63,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,909.00	$63,909.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,239.00**	**$104,239.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,239.00**	**$104,239.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$365,015.00**	**$817,479.00**	**$1,182,494.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$364,873.00**	**$817,479.00**	**$1,182,352.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_13

Project ID: 540103081026 **Project Name:** BELFRY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *1267403* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$1,271,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,271,776.00	$1,271,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,271,776.00
$1,271,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,271,776.00**	**$1,271,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,271,776.00**
$1,271,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,271,776.00**	**$1,271,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,271,776.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CARBON COUNTY *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$63,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,648.00	$63,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,648.00
$63,648.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,648.00**	**$63,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,648.00**
$63,648.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,648.00**	**$63,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,648.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0090 **Project Name:** Red Lodge **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Red Lodge Solar Panels - secondary treatment. *Finished* *Red Lodge* *0* *No District Selected* *Sundance Solar Systems* *Red Lodge, MT* *511186* *NA* *2449*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_10*

$266,300.00	$0.00	$0.00	$225,743.00	$0.00	$0.00	$492,043.00	$266,300.00	$0.00	$0.00	$225,743.00	$0.00	$0.00	$492,043.00
$266,300.00	**$0.00**	**$0.00**	**$225,743.00**	**$0.00**	**$0.00**	**$492,043.00**	**$266,300.00**	**$0.00**	**$0.00**	**$225,743.00**	**$0.00**	**$0.00**	**$492,043.00**
$266,300.00	**$0.00**	**$0.00**	**$225,743.00**	**$0.00**	**$0.00**	**$492,043.00**	**$266,300.00**	**$0.00**	**$0.00**	**$225,743.00**	**$0.00**	**$0.00**	**$492,043.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$183,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,056.00	$12,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,704.00
$183,056.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,056.00**	**$12,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,704.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$885,429.00	$0.00	$0.00	$0.00	$0.00	$0.00	$885,429.00	$726,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$726,611.00
$885,429.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$885,429.00**	**$726,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$726,611.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$374,483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,483.00	$293,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,398.00
$374,483.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,483.00**	**$293,398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,398.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$103,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,584.00	$115,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,609.00
$103,584.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,584.00**	**$115,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,609.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$48,834.00	$0.00	$0.00	$48,834.00	$0.00	$0.00	$0.00	$48,922.00	$0.00	$0.00	$48,922.00
$0.00	**$0.00**	**$0.00**	**$48,834.00**	**$0.00**	**$0.00**	**$48,834.00**	**$0.00**	**$0.00**	**$0.00**	**$48,922.00**	**$0.00**	**$0.00**	**$48,922.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,428.00	$10,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,244.00
$13,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,428.00**	**$10,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,244.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$12,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,940.00	$12,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,752.00
$12,940.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,940.00**	**$12,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,752.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$14,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,827.00	$15,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,676.00
$14,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,827.00**	**$15,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,676.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$22,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,800.00	$22,531.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,531.00
$22,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,800.00**	**$22,531.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,531.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,882.00	$5,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,882.00
$5,882.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,882.00**	**$5,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,882.00**
$1,616,429.00	**$0.00**	**$0.00**	**$48,834.00**	**$0.00**	**$0.00**	**$1,665,263.00**	**$1,215,407.00**	**$0.00**	**$0.00**	**$48,922.00**	**$0.00**	**$0.00**	**$1,264,329.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Red Lodge Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00	$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00

Subgrant *Finished* *NA* *0* *Bridger K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$43,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,306.00	$43,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,306.00

Subgrant *Finished* *NA* *0* *Joliet Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00	$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00

Subgrant *Finished* *NA* *0* *Roberts K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00

Subgrant *Finished* *NA* *0* *Fromberg K-12* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$40,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,500.00	$40,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,500.00

Subgrant *Finished* *NA* *0* *Belfry K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00
$175,130.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,130.00**	**$175,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,130.00**

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

Subgrant *Finished* *NA* *0* *Bridger K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$609,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,780.00	$609,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,780.00
$609,780.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,780.00**	**$609,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,780.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Red Lodge Elem	NA	NA	0	Students	274
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$47,689.00	$0.00	$0.00	$0.00	$0.00	$47,689.00	$0.00	$47,689.00	$0.00	$0.00	$0.00	$0.00	$47,689.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Red Lodge H S	NA	NA	0	Students	177
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$42,982.00	$0.00	$0.00	$0.00	$0.00	$42,982.00	$0.00	$42,982.00	$0.00	$0.00	$0.00	$0.00	$42,982.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bridger K-12 Schools	NA	NA	0	Students	210
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,009.00	$0.00	$0.00	$0.00	$0.00	$45,009.00	$0.00	$45,009.00	$0.00	$0.00	$0.00	$0.00	$45,009.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Joliet Elem	NA	NA	0	Students	228
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$44,257.00	$0.00	$0.00	$0.00	$0.00	$44,257.00	$0.00	$44,257.00	$0.00	$0.00	$0.00	$0.00	$44,257.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Joliet H S	NA	NA	0	Students	128
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,965.00	$0.00	$0.00	$0.00	$0.00	$31,965.00	$0.00	$31,965.00	$0.00	$0.00	$0.00	$0.00	$31,965.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Roberts K-12 Schools	NA	NA	0	Students	130
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,760.00	$0.00	$0.00	$0.00	$0.00	$32,760.00	$0.00	$32,760.00	$0.00	$0.00	$0.00	$0.00	$32,760.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fromberg K-12	NA	NA	0	Students	137
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$35,879.00	$0.00	$0.00	$0.00	$0.00	$35,879.00	$0.00	$35,879.00	$0.00	$0.00	$0.00	$0.00	$35,879.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Belfry K-12 Schools	NA	NA	0	Students	67
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$22,512.00	$0.00	$0.00	$0.00	$0.00	$22,512.00	$0.00	$22,512.00	$0.00	$0.00	$0.00	$0.00	$22,512.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Luther Elem	NA	NA	0	Students	39
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$6,807.00	$0.00	$0.00	$0.00	$0.00	$6,807.00	$0.00	$6,807.00	$0.00	$0.00	$0.00	$0.00	$6,807.00
$0.00	**$309,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,860.00**	**$0.00**	**$309,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,860.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Red Lodge Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$71,832.00	$0.00	$0.00	$0.00	$0.00	$71,832.00	$0.00	$71,832.00	$0.00	$0.00	$0.00	$0.00	$71,832.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Red Lodge H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$60,218.00	$0.00	$0.00	$0.00	$0.00	$60,218.00	$0.00	$60,218.00	$0.00	$0.00	$0.00	$0.00	$60,218.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Bridger K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$64,326.00	$0.00	$0.00	$0.00	$0.00	$64,326.00	$0.00	$64,326.00	$0.00	$0.00	$0.00	$0.00	$64,326.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Joliet Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$60,732.00	$0.00	$0.00	$0.00	$0.00	$60,732.00	$0.00	$60,732.00	$0.00	$0.00	$0.00	$0.00	$60,732.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Joliet H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$48,064.00	$0.00	$0.00	$0.00	$0.00	$48,064.00	$0.00	$48,064.00	$0.00	$0.00	$0.00	$0.00	$48,064.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Roberts K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$49,545.00	$0.00	$0.00	$0.00	$0.00	$49,545.00	$0.00	$49,545.00	$0.00	$0.00	$0.00	$0.00	$49,545.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Fromberg K-12* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$50,346.00	$0.00	$0.00	$0.00	$0.00	$50,346.00	$0.00	$50,346.00	$0.00	$0.00	$0.00	$0.00	$50,346.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Belfry K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$30,744.00	$0.00	$0.00	$0.00	$0.00	$30,744.00	$0.00	$30,744.00	$0.00	$0.00	$0.00	$0.00	$30,744.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Luther Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$9,744.00	$0.00	$0.00	$0.00	$0.00	$9,744.00	$0.00	$9,744.00	$0.00	$0.00	$0.00	$0.00	$9,744.00
$0.00	**$445,551.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445,551.00**	**$0.00**	**$445,551.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445,551.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Red Lodge Elem	NA	NA	0	Students	274
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Red Lodge H S	NA	NA	0	Students	177
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bridger K-12 Schools	NA	NA	0	Students	210
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Joliet Elem	NA	NA	0	Students	228
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Joliet H S	NA	NA	0	Students	128
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roberts K-12 Schools	NA	NA	0	Students	130
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fromberg K-12	NA	NA	0	Students	137
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belfry K-12 Schools	NA	NA	0	Students	67
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Luther Elem	NA	NA	0	Students	39
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,376.00	$0.00	$2,376.00	$0.00	$0.00	$0.00	$0.00	$2,376.00	$0.00	$2,376.00
$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00	$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00
$0.00	$0.00	$0.00	$0.00	$1,852.00	$0.00	$1,852.00	$0.00	$0.00	$0.00	$0.00	$1,852.00	$0.00	$1,852.00
$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00	$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00
$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00	$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00
$0.00	$0.00	$0.00	$0.00	$1,142.00	$0.00	$1,142.00	$0.00	$0.00	$0.00	$0.00	$1,142.00	$0.00	$1,142.00
$0.00	$0.00	$0.00	$0.00	$1,235.00	$0.00	$1,235.00	$0.00	$0.00	$0.00	$0.00	$1,235.00	$0.00	$1,235.00
$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00	$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00
$0.00	$0.00	$0.00	$0.00	$355.00	$0.00	$355.00	$0.00	$0.00	$0.00	$0.00	$355.00	$0.00	$355.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,170.00**	**$0.00**	**$12,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,170.00**	**$0.00**	**$12,170.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Red Lodge Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,591.00	$0.00	$2,591.00	$0.00	$0.00	$0.00	$0.00	$2,591.00	$0.00	$2,591.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Red Lodge H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,503.00	$0.00	$1,503.00	$0.00	$0.00	$0.00	$0.00	$1,503.00	$0.00	$1,503.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bridger K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00	$0.00	$0.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,081.00	$0.00	$2,081.00	$0.00	$0.00	$0.00	$0.00	$2,081.00	$0.00	$2,081.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,189.00	$0.00	$1,189.00	$0.00	$0.00	$0.00	$0.00	$1,189.00	$0.00	$1,189.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Roberts K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,266.00	$0.00	$1,266.00	$0.00	$0.00	$0.00	$0.00	$1,266.00	$0.00	$1,266.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fromberg K-12	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,172.00	$0.00	$1,172.00	$0.00	$0.00	$0.00	$0.00	$1,172.00	$0.00	$1,172.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belfry K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Luther Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$323.00	$0.00	$323.00	$0.00	$0.00	$0.00	$0.00	$323.00	$0.00	$323.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,317.00**	**$0.00**	**$12,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,317.00**	**$0.00**	**$12,317.00**
$784,910.00	**$755,411.00**	**$0.00**	**$0.00**	**$24,487.00**	**$0.00**	**$1,564,808.00**	**$784,910.00**	**$755,411.00**	**$0.00**	**$0.00**	**$24,487.00**	**$0.00**	**$1,564,808.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	55

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,740.00	$8,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,740.00
$8,740.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,740.00**	**$8,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,740.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

$119,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,117.00	$119,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,117.00
$119,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,117.00**	**$119,117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,117.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

$7,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,543.00	$7,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,543.00
$7,543.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,543.00**	**$7,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,543.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

$0.00	$0.00	$0.00	$0.00	$398.00	$0.00	$398.00	$0.00	$0.00	$0.00	$0.00	$398.00	$0.00	$398.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$398.00**	**$0.00**	**$398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398.00**	**$0.00**	**$398.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	37

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,465.00	$11,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,408.00
$11,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,465.00**	**$11,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,408.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,623.00	$22,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,623.00
$22,623.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,623.00**	**$22,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,623.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,450.00	$3,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,450.00
$3,450.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,450.00**	**$3,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,450.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,378,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,378,611.00	$1,378,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,378,611.00
$1,378,611.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,378,611.00**	**$1,378,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,378,611.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	658

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11		
$247,741.00	$0.00	$0.00	$41,658.00	$0.00	$0.00	$289,399.00	$247,741.00	$0.00	$0.00	$41,658.00	$0.00	$0.00	$289,399.00
$247,741.00	**$0.00**	**$0.00**	**$41,658.00**	**$0.00**	**$0.00**	**$289,399.00**	**$247,741.00**	**$0.00**	**$0.00**	**$41,658.00**	**$0.00**	**$0.00**	**$289,399.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	8.59444				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$96,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,387.00	$95,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,135.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$78,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,814.00	$52,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,507.00
$175,201.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,201.00**	**$147,642.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,642.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$17.00	$0.00	$0.00	$22.00	$0.00	$0.00	$39.00	$17.00	$0.00	$0.00	$22.00	$0.00	$0.00	$39.00
$17.00	**$0.00**	**$0.00**	**$22.00**	**$0.00**	**$0.00**	**$39.00**	**$17.00**	**$0.00**	**$0.00**	**$22.00**	**$0.00**	**$0.00**	**$39.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	53				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$145,022.00	$0.00	$0.00	$5,044.00	$0.00	$0.00	$150,066.00	$145,022.00	$0.00	$0.00	$5,044.00	$0.00	$0.00	$150,066.00
$145,022.00	**$0.00**	**$0.00**	**$5,044.00**	**$0.00**	**$0.00**	**$150,066.00**	**$145,022.00**	**$0.00**	**$0.00**	**$5,044.00**	**$0.00**	**$0.00**	**$150,066.00**
$2,119,530.00	**$0.00**	**$0.00**	**$46,724.00**	**$398.00**	**$0.00**	**$2,166,652.00**	**$2,091,914.00**	**$0.00**	**$0.00**	**$46,724.00**	**$398.00**	**$0.00**	**$2,139,036.00**

Totals for Carbon County

$6,122,593.00	**$755,411.00**	**$0.00**	**$321,301.00**	**$389,900.00**	**$817,479.00**	**$8,406,684.00**	**$5,693,955.00**	**$755,411.00**	**$0.00**	**$321,389.00**	**$389,758.00**	**$817,479.00**	**$7,977,992.00**

Carter County

Department of Administration

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Ekalaka* *59324* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$314,000.00	$0.00	$314,000.00	$0.00	$0.00	$0.00	$0.00	$14,159.00	$0.00	$14,159.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$314,000.00**	**$0.00**	**$314,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,159.00**	**$0.00**	**$14,159.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$314,000.00**	**$0.00**	**$314,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,159.00**	**$0.00**	**$14,159.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09007 **Project Name:** Carter **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Gravel Crushing

NA *Finished* *NA* *0* *No District Selected* *Susag Sand and Gravel INC* *Harvey, ND* *0* *Recipients/Clients* *1234*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$143,085.00	$0.00	$143,085.00	$0.00	$0.00	$0.00	$0.00	$143,085.00	$0.00	$143,085.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$143,085.00**	**$0.00**	**$143,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,085.00**	**$0.00**	**$143,085.00**

Project ID: 650181SFF09270 **Project Name:** Carter County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Ekalaka* *59324* *Carter County H S* *Gilbertson Plumbing; Johnso* *Miles City, MT; Billings, MT* *12994* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,994.00	$12,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,994.00	$12,994.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,994.00**	**$12,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,994.00**	**$12,994.00**

Project ID: 650160MP09040 **Project Name:** Ekalaka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Bridge and Street Repair

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *370*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$15,184.00	$0.00	$15,184.00	$0.00	$0.00	$0.00	$0.00	$15,184.00	$0.00	$15,184.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,184.00**	**$0.00**	**$15,184.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,184.00**	**$0.00**	**$15,184.00**

Project ID: 650181SFF09282 **Project Name:** Ekalaka Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Ekalaka* *59324* *Ekalaka Elem* *Horizon Implement; Johnson* *Miles City, MT; Billings, MT* *18506* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,506.00	$18,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,506.00	$18,506.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,506.00**	**$18,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,506.00**	**$18,506.00**

Project ID: 650181SFF09421 **Project Name:** Hawks Home Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hammond	59332	Hawks Home Elem	Harrington Construction	Hammond, MT	3150	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.05				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$158,269.00**	**$34,650.00**	**$192,919.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,269.00**	**$34,650.00**	**$192,919.00**

Department of Transportation

Report Period Sep_13

Project ID: 540103231029 **Project Name:** 40 KM S OF EKALAKA-S (PH III) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.

NA	Finished	NA	0	No District Selected	FOOTHILLS CONTRACTING	PO BOX 558,WEBSTER,SD, 57274-05	7488676	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Aug_12		
$8,103,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,103,869.00	$8,103,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,103,869.00
$8,103,869.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,103,869.00**	**$8,103,869.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,103,869.00**

Project ID: 5401050000860 **Project Name:** Carter County/Dahl Mem. Hosp. **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	35650	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00	$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00
$35,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**	**$35,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA	Finished	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630	29738	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13		
$33,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,351.00	$33,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,351.00
$33,351.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,351.00**	**$33,351.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,351.00**

Project ID: 540100271009 **Project Name:** STRUCTURES-NE OF EKALAKA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge Replacement Project on MT 7 North of Ekalaka

NA	Finished	NA	0	No District Selected	FRANZ CONSTRUCTION IN	PO BOX 1046,SIDNEY,MT, 59270-104	2092635	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Dec_12		
$2,236,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,236,426.00	$2,236,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,236,426.00
$2,236,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,236,426.00**	**$2,236,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,236,426.00**
$10,409,296.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,409,296.00**	**$10,409,296.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,409,296.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	TOWN OF EKALAKA	Finished	Ekalaka	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$119,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,000.00	$118,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,402.00
$119,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,000.00**	**$118,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,402.00**
$119,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,000.00**	**$118,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,402.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$10,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,145.00	$8,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,325.00
$10,145.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,145.00**	**$8,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,325.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$7,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,532.00	$5,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,901.00
$7,532.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,532.00**	**$5,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,901.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$7,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,808.00
$8,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$7,808.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,808.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256.00	$633.00	$0.00	$0.00	$0.00	$0.00	$0.00	$633.00
$256.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$256.00**	**$633.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$633.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,747.00	$7,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,747.00
$7,747.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,747.00**	**$7,747.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,747.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,089.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,089.00	$5,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,813.00
$4,089.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,089.00**	**$5,813.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,813.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,794.00	$8,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,780.00
$7,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,794.00**	**$8,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,780.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,522.00
$1,522.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,522.00**	**$1,522.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,522.00**
$47,085.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$50,702.00**	**$46,529.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$50,153.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

CUSTER COUNTY ART CENTER ARRA *Finished* *EKALAKA* *59317* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128.00	$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128.00
$128.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128.00**	**$128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128.00**
$128.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128.00**	**$128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,526.00	$23,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,526.00
$23,526.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,526.00**	**$23,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,526.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hawks Home Elem	NA	NA	0	Students	8
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,902.00	$0.00	$0.00	$0.00	$0.00	$2,902.00	$0.00	$2,902.00	$0.00	$0.00	$0.00	$0.00	$2,902.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ekalaka Elem	NA	NA	0	Students	81
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,544.00	$0.00	$0.00	$0.00	$0.00	$15,544.00	$0.00	$15,544.00	$0.00	$0.00	$0.00	$0.00	$15,544.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Alzada Elem	NA	NA	0	Students	2
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00	$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Carter County H S	NA	NA	0	Students	42
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00
$0.00	**$37,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,155.00**	**$0.00**	**$37,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,155.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hawks Home Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,452.00	$0.00	$0.00	$0.00	$0.00	$4,452.00	$0.00	$4,452.00	$0.00	$0.00	$0.00	$0.00	$4,452.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ekalaka Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$21,984.00	$0.00	$0.00	$0.00	$0.00	$21,984.00	$0.00	$21,984.00	$0.00	$0.00	$0.00	$0.00	$21,984.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Alzada Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Carter County H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,156.00	$0.00	$0.00	$0.00	$0.00	$24,156.00	$0.00	$24,156.00	$0.00	$0.00	$0.00	$0.00	$24,156.00
$0.00	**$52,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,400.00**	**$0.00**	**$52,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,400.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hawks Home Elem	NA	NA	0	Students	8
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ekalaka Elem	NA	NA	0	Students	81
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Alzada Elem	NA	NA	0	Students	2
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Carter County H S	NA	NA	0	Students	42

	Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$710.00	$0.00	$710.00	$0.00	$0.00	$0.00	$0.00	$710.00	$0.00	$710.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_09 / Estimated Completion Date: Jun_10	$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00
	$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,201.00**	**$0.00**	**$1,201.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,201.00**	**$0.00**	**$1,201.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hawks Home Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ekalaka Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Alzada Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Carter County H S	NA	NA	0	NA	0

	Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$629.00	$0.00	$629.00	$0.00	$0.00	$0.00	$0.00	$629.00	$0.00	$629.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00
FTE: 0 / Budget Determination: Actual / Estimated Start Date: Jul_10 / Estimated Completion Date: Jun_11	$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00	$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00
	$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,155.00**	**$0.00**	**$1,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,155.00**	**$0.00**	**$1,155.00**
	$23,526.00	**$89,555.00**	**$0.00**	**$0.00**	**$2,356.00**	**$0.00**	**$115,437.00**	**$23,526.00**	**$89,555.00**	**$0.00**	**$0.00**	**$2,356.00**	**$0.00**	**$115,437.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$77,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,832.00	$77,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,832.00
$77,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,832.00**	**$77,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,832.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	79

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$214.00	$0.00	$214.00	$0.00	$0.00	$0.00	$0.00	$214.00	$0.00	$214.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$214.00**	**$0.00**	**$214.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214.00**	**$0.00**	**$214.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	22

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$476.00	$0.00	$0.00	$58.00	$0.00	$0.00	$534.00	$476.00	$0.00	$0.00	$58.00	$0.00	$0.00	$534.00
$476.00	**$0.00**	**$0.00**	**$58.00**	**$0.00**	**$0.00**	**$534.00**	**$476.00**	**$0.00**	**$0.00**	**$58.00**	**$0.00**	**$0.00**	**$534.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$191,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,502.00	$191,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,502.00
$191,502.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$191,502.00**	**$191,502.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$191,502.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	27

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11		
$8,204.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$9,584.00	$8,204.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$9,584.00
$8,204.00	**$0.00**	**$0.00**	**$1,380.00**	**$0.00**	**$0.00**	**$9,584.00**	**$8,204.00**	**$0.00**	**$0.00**	**$1,380.00**	**$0.00**	**$0.00**	**$9,584.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	58				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$112.00	$0.00	$0.00	$194.00	$0.00	$0.00	$306.00	$112.00	$0.00	$0.00	$194.00	$0.00	$0.00	$306.00
$112.00	**$0.00**	**$0.00**	**$194.00**	**$0.00**	**$0.00**	**$306.00**	**$112.00**	**$0.00**	**$0.00**	**$194.00**	**$0.00**	**$0.00**	**$306.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	2				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$26,076.00	$0.00	$0.00	$907.00	$0.00	$0.00	$26,983.00	$26,076.00	$0.00	$0.00	$907.00	$0.00	$0.00	$26,983.00
$26,076.00	**$0.00**	**$0.00**	**$907.00**	**$0.00**	**$0.00**	**$26,983.00**	**$26,076.00**	**$0.00**	**$0.00**	**$907.00**	**$0.00**	**$0.00**	**$26,983.00**
$304,202.00	**$0.00**	**$0.00**	**$2,539.00**	**$214.00**	**$0.00**	**$306,955.00**	**$304,202.00**	**$0.00**	**$0.00**	**$2,539.00**	**$214.00**	**$0.00**	**$306,955.00**

Totals for Carter County

$10,903,237.00	**$89,555.00**	**$0.00**	**$6,156.00**	**$474,839.00**	**$34,650.00**	**$11,508,437.00**	**$10,902,083.00**	**$89,555.00**	**$0.00**	**$6,163.00**	**$174,998.00**	**$34,650.00**	**$11,207,449.00**

Cascade County

Commissioner of Higher Ed

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Great Falls COT | *Finished* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1332*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Great Falls COT | *Finished* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1332*

FTE: 21.19 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$2,257,697.00	$0.00	$0.00	$0.00	$0.00	$2,257,697.00	$0.00	$2,257,697.00	$0.00	$0.00	$0.00	$0.00	$2,257,697.00
$0.00	**$2,257,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,257,697.00**	**$0.00**	**$2,257,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,257,697.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT | *Finished* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1332*

FTE: 3.74 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$295,788.00	$0.00	$295,788.00	$0.00	$0.00	$0.00	$0.00	$295,788.00	$0.00	$295,788.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$295,788.00**	**$0.00**	**$295,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,788.00**	**$0.00**	**$295,788.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT | *Finished* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1332*

FTE: 7.07 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$808,627.00	$0.00	$0.00	$0.00	$808,627.00	$0.00	$0.00	$808,627.00	$0.00	$0.00	$0.00	$808,627.00
$0.00	**$0.00**	**$808,627.00**	**$0.00**	**$0.00**	**$0.00**	**$808,627.00**	**$0.00**	**$0.00**	**$808,627.00**	**$0.00**	**$0.00**	**$0.00**	**$808,627.00**
$0.00	**$2,257,697.00**	**$808,627.00**	**$0.00**	**$295,788.00**	**$0.00**	**$3,362,112.00**	**$0.00**	**$2,257,697.00**	**$808,627.00**	**$0.00**	**$295,788.00**	**$0.00**	**$3,362,112.00**

Crime Control Division

Report Period Final

Project ID: 410709VR0490488 **Project Name:** Victim/Witness Assistance Serv **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.

NA | *Finished* | *Great Falls* | *59403* | *No District Selected* | *NA* | *NA* | *0 Recipients/Clients* | *2639*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$73,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,162.00	$73,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,162.00
$73,162.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,162.00**	**$73,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,162.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709VR0190490 **Project Name:** YWCA of Great Falls **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Mercy Home - Domestic violence and sexual assault advocate program that offers emergency shelter, a 24-hour hotline, crisis counseling, transportation, personal, legal and assault/rape advocacy, group support and other domestic violence and sexual assault services.

NA *Finished* *Great Falls* *59401* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2112*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$100,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,805.00	$100,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,805.00
$100,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,805.00**	**$100,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,805.00**
$173,967.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,967.00**	**$173,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,967.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09008 **Project Name:** Belt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install underground sprinklers in Castner Park

NA *Finished* *NA* *0* *No District Selected* *Jonas Sprinklers and Fertilize* *Great Falls, MT* *0* *Recipients/Clients* *632*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$16,064.00	$0.00	$16,064.00	$0.00	$0.00	$0.00	$0.00	$16,064.00	$0.00	$16,064.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$16,064.00**	**$0.00**	**$16,064.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,064.00**	**$0.00**	**$16,064.00**

Project ID: 650181SFF09174 **Project Name:** Belt Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Belt* *59412* *Belt Elem* *Modern Cabinet* *Great Falls, MT* *30279* *School Facilities* *1*

FTE: 0.31 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,279.00	$30,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,279.00	$30,279.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,279.00**	**$30,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,279.00**	**$30,279.00**

Project ID: 650181SFF09176 **Project Name:** Belt H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Belt* *59412* *Belt H S* *AT. Klemens, Inc.; Weaver M* *Great Falls, MT; Power, MT* *16295* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,295.00	$16,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,295.00	$16,295.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,295.00**	**$16,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,295.00**	**$16,295.00**

Project ID: 650160CP09008 **Project Name:** Cascade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Energy Performance Contract

NA *Finished* *NA* *0* *No District Selected* *Johnson Controls* *Missoula, MT* *0* *Recipients/Clients* *82026*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$243,449.00	$0.00	$243,449.00	$0.00	$0.00	$0.00	$0.00	$243,449.00	$0.00	$243,449.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Gateway Construction	Cascade, MT	0	Homes/Buildings	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Nov_09*		
$0.00	$0.00	$0.00	$0.00	$19,463.00	$0.00	$19,463.00	$0.00	$0.00	$0.00	$0.00	$19,463.00	$0.00	$19,463.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$262,912.00**	**$0.00**	**$262,912.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262,912.00**	**$0.00**	**$262,912.00**

Project ID: 650181SFF09116 **Project Name:** Cascade Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Cascade	59421	Cascade Elem	Birdtail Electric	Cascade, MT	30904	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.05				*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Feb_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$30,904.00	$30,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,904.00	$30,904.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,904.00**	**$30,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,904.00**	**$30,904.00**

Project ID: 650181SFF09118 **Project Name:** Cascade H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Cascade	59421	Cascade H S	Birdtail Electric	Cascade, MT	22940	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.04				*Budget Determination: Actual*				*Estimated Start Date: Feb_10*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$22,940.00	$22,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,940.00	$22,940.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,940.00**	**$22,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,940.00**	**$22,940.00**

Project ID: 650181QS09117 **Project Name:** Cascade Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Cascade	59463	Cascade Elem	McKinstry, FICO, Central Plu	Missoula, MT., Great Falls, MT.	369127	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 12.25				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$369,127.00	$369,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,858.00	$368,858.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,127.00**	**$369,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,858.00**	**$368,858.00**

Project ID: 650160TSEP10478 **Project Name:** Cascade, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace approximately 8,000 feet of distribution main, and install a generator to provide auxiliary power to existing well pumps.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Doug Crockett Construction	Polson, MT	831427	Homes/Buildings	413

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**	**$625,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**	**$625,000.00**

Project ID: 650181SFF09237 **Project Name:** Centerville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Centerville	59472	Centerville Elem	Cottonwood Coulee Plumbing	Stockett, MT	27972	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.11				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$27,972.00	$27,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,972.00	$27,972.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,972.00**	**$27,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,972.00**	**$27,972.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09239 **Project Name:** Centerville H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Centerville* *59472* *Centerville H S* *Cottonwood Coulee Plumbing* *Stockett, MT; Great Falls, MT* *16655* *School Facilities* *1*

FTE: 0.13 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,655.00	$16,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,655.00	$16,655.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,655.00**	**$16,655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,655.00**	**$16,655.00**

Project ID: 650181QS09044 **Project Name:** Centerville Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Kalispell* *59901* *Centerville Elem* *WTR Consulting Engineers* *Missoula, MT.* *11720* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00

High School *Finished* *Centerville* *59472* *Centerville H S* *CTA Architects & Engineers* *Great Falls, MT.* *4250* *School Facilities* *1*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$2,125.00

NA *Finished* *Centerville* *59472* *Centerville Elem* *FICO* *Great Falls, MT.* *169107* *School Facilities* *1*

FTE: 1.47 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$169,107.00	$169,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,400.00	$142,400.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,357.00**	**$173,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,650.00**	**$146,650.00**

Project ID: 650151CSPG09001 **Project Name:** Community Service Grants **Project Category:** All Other Funding **Sub Class:** 720W9

Project Abstract: This appropriation provides $25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.

NA *Finished* *NA* *0* *No District Selected* *CTA Arch, Sweetgrass Dev C* *Great Falls* *0* *Businesses Served* *4*

FTE: 0.22 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$25,000.00**

Project ID: 650181SFF09246 **Project Name:** Deep Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Great Falls* *59405* *Deep Creek Elem* *B & B Heating* *Great Falls, MT* *1575* *School Facilities* *1*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650174HCE10006 **Project Name:** FRANKLIN SCHOOL APARTMEN **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: Rehab of 40 units of afforable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Rehab of 40 units of afforable housing | *Finished* | *Great Falls* | *59401* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_11*

$2,480,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,480,965.00	$2,480,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,480,965.00
$2,480,965.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,480,965.00**	**$2,480,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,480,965.00**

Project ID: 650160MP09055 **Project Name:** Great Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Civic Center & Police Department Re-roof Projects; Mansfield Theatre Renovations & Dressing Room Remodel; Civic Center Convention Center Ventilation Project; Broadwater Bay Project; Site Preparation for Public Works Engineering Building Project; and Street Improvements Project

NA | *Finished* | *NA* | *0* | *No District Selected* | *CTA Architects & Engineers* | *Great Falls, MT* | *0* | *Recipients/Clients* | *56884*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$957,754.00	$0.00	$957,754.00	$0.00	$0.00	$0.00	$0.00	$957,754.00	$0.00	$957,754.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$957,754.00**	**$0.00**	**$957,754.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$957,754.00**	**$0.00**	**$957,754.00**

Project ID: 650181SFF09194 **Project Name:** Great Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Great Falls* | *59401* | *Great Falls Elem* | *Metal Works Montana* | *Missoula, MT* | *854607* | *School Facilities* | *1*

FTE: 6.43 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$854,607.00	$854,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854,607.00	$854,607.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854,607.00**	**$854,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854,607.00**	**$854,607.00**

Project ID: 650181SFF09196 **Project Name:** Great Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Great Falls* | *59401* | *Great Falls H S* | *Great Falls Sand & Gravel* | *Great Falls, MT* | *426900* | *School Facilities* | *1*

FTE: 7.86 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$426,900.00	$426,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,900.00	$426,900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,900.00**	**$426,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,900.00**	**$426,900.00**

Project ID: 650181QS09054 **Project Name:** Great Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Great Falls* | *59403* | *Great Falls Elem* | *McKinstry* | *Missoula, MT.* | *152288* | *School Facilities* | *1*

FTE: 3.16 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$152,288.00	$152,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,288.00	$152,288.00

High School | *Finished* | *Great Falls* | *59403* | *Great Falls H S* | *McKinstry* | *Missoula, MT.* | *102008* | *School Facilities* | *1*

FTE: 1.93 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$102,008.00	$102,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,008.00	$102,008.00

NA | *Finished* | *Great Falls* | *59403* | *Great Falls Elem* | *McKinstry, Cascade Electric,* | *Missoula, MT., Great Falls, MT.* | *354134* | *School Facilities* | *1*

FTE: 9.75 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$354,134.00	$354,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,134.00	$354,134.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$608,430.00**	**$608,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$608,430.00**	**$608,430.00**

Project ID: 650160HP10011 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Belt Theater Company

Remove and replace entire building roof, insulate ceiling and install 3 new HVAC units on the K of P Building in Belt, MT. | *Finished* | *Belt* | *0* | *No District Selected* | *AT Klemens INC* | *Great Falls, MT* | *70520* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$70,520.00	$0.00	$70,520.00	$0.00	$0.00	$0.00	$0.00	$70,520.00	$0.00	$70,520.00

On building's 1st and 2nd floors: removal of existing H/C system and installation of new natural gas furnaces, installation of A/C system, and new lighting and lighting componenets | *Finished* | *Great Falls* | *59401* | *No District Selected* | *A.T. Klemons* | *Great Falls, MT* | *65345* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$65,345.00	$0.00	$65,345.00	$0.00	$0.00	$0.00	$0.00	$65,345.00	$0.00	$65,345.00

Coat previously applied concrete material | *Finished* | *Great Falls* | *0* | *No District Selected* | *Tamietti Construction Co. INC* | *Great Falls, MT* | *55897* | *NA* | *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: May_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$185,865.00**	**$0.00**	**$185,865.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185,865.00**	**$0.00**	**$185,865.00**

Project ID: 650151STED1008 **Project Name:** LITTLE SHELL TRIBE CHIPPEWA **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Building Restoration in Great Falls and Building Construction in Havre

NA | *Not Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *200000* | *Homes/Buildings* | *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09328 **Project Name:** Mont Schfor Deaf Blind **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Great Falls* | *59405* | *School for Deaf and Bli* | *Pierce Flooring* | *Great Falls, MT* | *64732* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$64,732.00	$64,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,732.00	$64,732.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,732.00**	**$64,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,732.00**	**$64,732.00**

Project ID: 650160MP09087 **Project Name:** Neihart **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Improvements to water treatment plant controls

NA | *Finished* | *NA* | *0* | *No District Selected* | *Terrex* | *Great Falls, MT* | *0* | *Recipients/Clients* | *91*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$7,632.00	$0.00	$7,632.00	$0.00	$0.00	$0.00	$0.00	$7,632.00	$0.00	$7,632.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,632.00**	**$0.00**	**$7,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,632.00**	**$0.00**	**$7,632.00**

Project ID: 650160TSEP08396 **Project Name:** Neihart, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace 4,200 feet of O'Brien Creek main and modify water treatment plant.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	COP Construction	Billings, MT	410823	Homes/Buildings	98

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$223,000.00	$223,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,000.00	$223,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,000.00**	**$223,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,000.00**	**$223,000.00**

Project ID: 650181SFF09095 **Project Name:** North Ctrl Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Great Falls	59401	North Ctrl Learn Res Ct	Quest, DU Enterprises, Sam'	Phoenix, AZ, Great Falls, MT.	9844	School Facilities	1			
FTE: 0.02				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$9,844.00	$9,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,844.00	$9,844.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,844.00**	**$9,844.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,844.00**	**$9,844.00**

Project ID: 650181SFF09245 **Project Name:** Simms H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Simms	59477	Simms H S	Farfield Electric	Farfield, MT.	22025	School Facilities	1			
FTE: 0.04				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$22,025.00	$22,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,025.00	$22,025.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,025.00**	**$22,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,025.00**	**$22,025.00**

Project ID: 650181SFF09238 **Project Name:** Sun River Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Simms	59477	Sun River Valley Elem	Combustion Service	Great Falls, MT.	33876	School Facilities	1			
FTE: 0.01				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$33,876.00	$33,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,876.00	$33,876.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,876.00**	**$33,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,876.00**	**$33,876.00**

Project ID: 650181QS09194 **Project Name:** Sun River Valley Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary	Finished	Simms	59477	Simms H S	Teton Electric	Choteau, MT.	65661	School Facilities	1			
FTE: 0.96				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09	
$0.00	$0.00	$0.00	$0.00	$0.00	$65,661.00	$65,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,661.00	$65,661.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,661.00**	**$65,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,661.00**	**$65,661.00**

Project ID: 650181SFF09086 **Project Name:** Ulm Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Ulm	59485	Ulm Elem	Tri-County Mechanical & Elec	Helena, MT	15025	School Facilities	1			
FTE: 0.75				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$15,025.00	$15,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,025.00	$15,025.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,025.00**	**$15,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,025.00**	**$15,025.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09220 **Project Name:** Ulm Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Ulm* *59485* *Ulm Elem* *NA* *NA* *115760* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$64,000.00	$64,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,000.00	$64,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,000.00**	**$64,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,000.00**	**$64,000.00**

Project ID: 650160TSEP10525 **Project Name:** Upper&Lower RiverRoad W&S Dist **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Extend approximately 3,910 feet of eight-inch and 630 feet of 12-inch PVC water main from the City of Great Fall's trunk main, install approximately 11 fire hydrants, extend approximately 1,985 feet of eight-inch and 700 feet of 10-inch PVC sewer main from the city's trunk main, install approximately nine manholes, install approximately 50 water and sewer service connections, and install approximately 50 water meters.

NA *Finished* *NA* *0* *No District Selected* *Williams Civil Division, Inc* *Bozeman, MT* *724630* *Homes/Buildings* *50*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$412,576.00	$412,576.00	$0.00	$0.00	$0.00	$0.00	$0.00	$412,576.00	$412,576.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$412,576.00**	**$412,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$412,576.00**	**$412,576.00**

Project ID: 650181SFF09037 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Vaughn* *59487* *Vaughn Elem* *R. Kimmet* *Great Falls, MT.* *17325* *School Facilities* *1*

FTE: 0.25 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,325.00	$17,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,325.00	$17,325.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,325.00**	**$17,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,325.00**	**$17,325.00**
$2,480,965.00	**$0.00**	**$0.00**	**$0.00**	**$1,655,227.00**	**$4,132,105.00**	**$8,268,297.00**	**$2,480,965.00**	**$0.00**	**$0.00**	**$0.00**	**$1,455,227.00**	**$4,105,129.00**	**$8,041,321.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100602073 **Project Name:** 10TH AVE S-26TH TO 20TH ST-G **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct 0.65 mile segment of 10th Avenue South - between 26th and 20th St in Great Falls

NA *Finished* *NA* *0* *No District Selected* *UNITED MATERIALS OF GR* *PO BOX 1690,GREAT FALLS,MT, 594* *3717125* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_12*

$3,870,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870,925.00	$3,870,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870,925.00
$3,870,925.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,870,925.00**	**$3,870,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,870,925.00**

Project ID: 540105210018 **Project Name:** 1ST AVE N-WEST OF RIVER DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.18 mile mill and fill in Great Falls

NA *Finished* *NA* *0* *No District Selected* *UNITED MATERIALS OF GR* *PO BOX 1690,GREAT FALLS,MT, 594* *317727* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$277,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,684.00	$277,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,684.00
$277,684.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,684.00**	**$277,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,684.00**

Project ID: 540105209005 **Project Name:** 6TH ST N - 8TH TO CENTRAL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.6 mile overlay in Great Falls.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	297891	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$258,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,323.00	$258,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,323.00
$258,323.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,323.00**	**$258,323.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,323.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

Project ID: 540105299087 **Project Name:** BAY DRIVE BIKE/PED PATH II-GT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construction of approx. 1800 ln ft of asphalt bicycle/pedestrian pathway along the Missouri River in Great Falls.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF GREAT FALLS	PO BOX 5021, GREAT FALLS, MT 59	659724	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$659,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$659,724.00	$659,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$659,724.00
$659,724.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$659,724.00**	**$659,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$659,724.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Dec_12*

Project ID: 540105299086 **Project Name:** BAY DRIVE BIKE/PED PATH-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construction of approx. 2300 ln ft of asphalt and concrete paths including fencing, drainage culverts, signing, striping and retaining wall in Great Falls.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF GREAT FALLS	PO BOX 5021, GREAT FALLS, MT 59	340276	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$340,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,276.00	$340,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,276.00
$340,276.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340,276.00**	**$340,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340,276.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_10*

Project ID: 540100154089 **Project Name:** DEARBORN REST AREA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: I 15 Dearborn Rest Area Replacement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	DICK ANDERSON CONST I	4610 TRI-HILL FRONTAGE RD,GREA	3648300	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,698,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,698,786.00	$3,698,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,698,786.00
$3,698,786.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,698,786.00**	**$3,698,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,698,786.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_13*

Project ID: 54010MPO00901 **Project Name:** Great Falls - GFT Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	GREAT FALLS TRANSIT DIS	3905 NORTH STAR BLVD GREAT FAL	1152519	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,152,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152,519.00	$1,152,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152,519.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	GREAT FALLS TRANSIT DIS	3905 NORTH STAR BLVD GREAT FAL	71300	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$71,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,300.00	$71,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,300.00
$1,223,819.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,819.00**	**$1,223,819.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,819.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_10*

Project ID: 5401TBD37 **Project Name:** GTF City/County CTEP **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Great Falls Community Transportation Enhancement Projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Dec_10*

Project ID: 540105208002 **Project Name:** PARK DR-6TH ST-1ST AVE-N **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile overlay in Great Falls.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	322904	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$323,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,974.00	$323,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,974.00
$323,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,974.00**	**$323,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,974.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

Project ID: 540105205024 **Project Name:** RIVER DR-1ST TO 9TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.9 mile overlay in Great Falls

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	534447	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$532,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$532,925.00	$532,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$532,925.00
$532,925.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$532,925.00**	**$532,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$532,925.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Feb_10*

Project ID: 540105299080 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	WALKER CONSTRUCTION I	270 FLOSS FLAT RD STE A,BELGRA	948466	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,045,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,045,347.00	$1,045,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,045,347.00
$1,045,347.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,045,347.00**	**$1,045,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,045,347.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Feb_10*

Project ID: 540105299081 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	376081	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$500,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,456.00	$500,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,456.00
$500,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,456.00**	**$500,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,456.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jul_10*

Project ID: 540101011004 **Project Name:** SMELTER AVE & 10TH ST N-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	1774379	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,920,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,920,221.00	$1,920,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,920,221.00
$1,920,221.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,920,221.00**	**$1,920,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,920,221.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5401TBD41 **Project Name:** SUN RIVER CONNECTOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$14,652,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,652,460.00**	**$14,652,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,652,460.00**

Dept of Corrections

Report Period Final

Project ID: 64010501 **Project Name:** Youth Trans Cent Vac Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Finished* *Great Falls* *59405* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$48,472.00	$0.00	$0.00	$0.00	$48,472.00	$0.00	$0.00	$48,472.00	$0.00	$0.00	$0.00	$48,472.00
$0.00	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**
$0.00	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$48,472.00**	**$0.00**	**$0.00**	**$0.00**	**$48,472.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E #29-42-01 GF Labor Bldg Energy Improv. This project is Department of Labor and Industries project on the Great Falls Labor building. *Finished* *Great Falls* *59401* *No District Selected* *Wadsworth Builders Compan* *DUNS #14.841.7934* *4601 Second A* *126290* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$126,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,290.00	$126,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,290.00

A&E #2010-31-01-01 SWEI Great Falls *Finished* *Great Falls* *59401* *No District Selected* *Associated Construction Engi* *DUNS # 18.544.4114* *12 North* *38908* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$39,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,364.00	$39,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,364.00

A&E #2010-31-01-01 Construction ContractSWEI Great Falls *Finished* *Great Falls* *59401* *No District Selected* *Tri-County Mechanical & Elec* *DUNS# 08.951.5688* *PO Box* *62636* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$62,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,636.00	$62,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,636.00

A&E #2010-35-01 Region 4 HVAC/Energy Upgrade *Finished* *Great Falls* *59401* *No District Selected* *Tri-County Mechanical & Elec* *DUNS# 08.951.5688* *PO Box* *44281* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$44,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,281.00	$44,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,281.00
$272,571.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272,571.00**	**$272,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272,571.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Great Falls Public Schools (Contract # 210026) *Finished* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$43,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,719.00	$43,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,719.00
$43,719.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,719.00**	**$43,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,719.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

TOWN OF CASCADE *Finished* *Cascade* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$39,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,804.00	$39,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,804.00

GF WasteWater Treatment Plant Retrofit *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,500.00	$42,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,130.00
$82,304.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,304.00**	**$81,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,934.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine. *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$11,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,952.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$11,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,952.00**
$403,594.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$403,594.00**	**$410,176.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$410,176.00**

Dept of Military Affairs **Report Period Final**

Project ID: 670130R10179 **Project Name:** Air Balance System-GtFalls **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will provide and upgrade for the air balance system at the Great Falls Readiness Center as part of our statewide energy conservation program.

NA *Finished* *Great Falls* *59401* *No District Selected* *Big Horn Developers* *Great Falls, MT* *21296* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$21,296.00	$0.00	$0.00	$21,296.00	$0.00	$0.00	$0.00	$21,296.00	$0.00	$0.00	$21,296.00
$0.00	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$21,296.00**
$0.00	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$0.00**	**$21,296.00**	**$0.00**	**$0.00**	**$21,296.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0122 **Project Name:** Black Eagle Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Black Eagle - Replacement of old, leaking distribution mains.	*Finished*	*Black Eagle*	*0*	*No District Selected*	*Falls Construction Co.*	*Great Falls, MT*	*225000*	*NA*	*914*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

$124,900.00	$0.00	$0.00	$100,100.00	$0.00	$0.00	$225,000.00	$124,900.00	$0.00	$0.00	$100,100.00	$0.00	$0.00	$225,000.00
$124,900.00	**$0.00**	**$0.00**	**$100,100.00**	**$0.00**	**$0.00**	**$225,000.00**	**$124,900.00**	**$0.00**	**$0.00**	**$100,100.00**	**$0.00**	**$0.00**	**$225,000.00**

Project ID: 5706000013 **Project Name:** Cascade Cty. Shops Remediation **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*82026*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**

Project ID: 5706WW0079 **Project Name:** City of Great Falls **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Great Falls-Clarifier Recoating-secondary treatment	*Finished*	*NA*	*0*	*No District Selected*	*Dick Anderson Construction, I*	*Helena, MT*	*750000*	*NA*	*58827*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$390,700.00	$0.00	$0.00	$309,816.00	$0.00	$0.00	$700,516.00	$390,700.00	$0.00	$0.00	$309,816.00	$0.00	$0.00	$700,516.00
$390,700.00	**$0.00**	**$0.00**	**$309,816.00**	**$0.00**	**$0.00**	**$700,516.00**	**$390,700.00**	**$0.00**	**$0.00**	**$309,816.00**	**$0.00**	**$0.00**	**$700,516.00**

Project ID: 5706000031 **Project Name:** Ft. Shaw ID Water Improvement **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706DW0130 **Project Name:** Great Falls **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Great Falls -Replacement of old, leaking distribution mains.	*Finished*	*Great Falls*	*0*	*No District Selected*	*United Materials*	*Great Falls, MT*	*750000*	*NA*	*56690*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0155 **Project Name:** Homestead Acres **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Add two additional water supply wells, new 50,000 gal water tank, relocated water meters, and 4,400 linear ft of water distrib lines | *Finished* | *NA* | *0* | *No District Selected* | *Liggett Construction* | *Great Falls, MT* | *393997* | *NA* | *488*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$218,700.00	$0.00	$0.00	$175,297.00	$0.00	$0.00	$393,997.00	$218,700.00	$0.00	$0.00	$175,297.00	$0.00	$0.00	$393,997.00
$218,700.00	**$0.00**	**$0.00**	**$175,297.00**	**$0.00**	**$0.00**	**$393,997.00**	**$218,700.00**	**$0.00**	**$0.00**	**$175,297.00**	**$0.00**	**$0.00**	**$393,997.00**

Project ID: 5706000052 **Project Name:** U&L River Road Wtr and WW **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.

NA | *Finished* | *NA* | *0* | *No District Selected* | *Williams Civil Div. Inc.* | *Bozeman, MT* | *100000* | *Homes/Buildings* | *295*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706DW0147 **Project Name:** Upper/Lower River Rd Wtr & S.D **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks. | *Finished* | *Great Falls* | *0* | *No District Selected* | *Williams Civil Div. Inc.* | *Bozeman, MT* | *500000* | *NA* | *500*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00	$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00
$277,500.00	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**	**$277,500.00**	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**
$1,428,100.00	**$0.00**	**$0.00**	**$1,141,413.00**	**$0.00**	**$500,000.00**	**$3,069,513.00**	**$1,428,100.00**	**$0.00**	**$0.00**	**$1,141,413.00**	**$0.00**	**$500,000.00**	**$3,069,513.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Cascade County | *Finished* | *Great Falls* | *59401* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *272*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,528.00	$0.00	$19,528.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$19,528.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$19,528.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,440,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,440,455.00	$99,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,915.00
$1,440,455.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,440,455.00**	**$99,915.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,915.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,207,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,207,165.00	$5,093,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,093,794.00
$6,207,165.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,207,165.00**	**$5,093,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,093,794.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,317,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,317,913.00	$2,599,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,599,496.00
$3,317,913.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,317,913.00**	**$2,599,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,599,496.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,233,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,233,840.00	$1,230,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,230,336.00
$1,233,840.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,233,840.00**	**$1,230,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,230,336.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$477,492.00	$0.00	$0.00	$477,492.00	$0.00	$0.00	$0.00	$478,346.00	$0.00	$0.00	$478,346.00
$0.00	**$0.00**	**$0.00**	**$477,492.00**	**$0.00**	**$0.00**	**$477,492.00**	**$0.00**	**$0.00**	**$0.00**	**$478,346.00**	**$0.00**	**$0.00**	**$478,346.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$123,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,522.00	$113,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,318.00
$123,522.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,522.00**	**$113,318.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,318.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$61,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,219.00	$61,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,219.00
$61,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,219.00**	**$61,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,219.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$28,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,475.00	$22,052.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,052.00
$28,475.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,475.00**	**$22,052.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,052.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$171,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,860.00	$171,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,557.00
$171,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$171,860.00**	**$171,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$171,557.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$49,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,332.00	$49,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,332.00
$49,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,332.00**	**$49,332.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,332.00**
$12,645,658.00	**$0.00**	**$0.00**	**$477,667.00**	**$0.00**	**$0.00**	**$13,123,325.00**	**$9,452,896.00**	**$0.00**	**$0.00**	**$478,521.00**	**$0.00**	**$0.00**	**$9,931,417.00**

Long Range Building

Report Period Sep_13

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

A&E #29-20-01 Admin & PE Bldg Energy Imprvs *Finished* *Great Falls* *59405* *No District Selected* *Mealey Construction* *Great Falls* *6227* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$6,227.00	$0.00	$6,227.00	$0.00	$0.00	$0.00	$0.00	$6,227.00	$0.00	$6,227.00

A&E #29-20-01-01 Commissioning Admin Building *Finished* *Great Falls* *59405* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$5,773.00	$0.00	$5,773.00	$0.00	$0.00	$0.00	$0.00	$5,773.00	$0.00	$5,773.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**

Project ID: 610700008 **Project Name:** Sim Hospital and Chld CC GFCOT **Project Category:** Education **Sub Class:** BW903

Project Abstract: Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description			*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
A&E #25-07-02-01 Planning & Design of Simulated Hospital GFCOT			*Finished*		*Great Falls*	*59405*	*No District Selected*	*CTA Architects, Engineers*	*Great Falls*		*101275*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Feb_10*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$101,449.00	$0.00	$101,449.00	$0.00	$0.00	$0.00	$0.00	$101,449.00	$0.00	$101,449.00
A&E #25-07-02-01 Simulated Hospital GFCOT			*Finished*		*Great Falls*	*59405*	*No District Selected*	*Dick Anderson Construction*	*Helena*		*467153*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Feb_10*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$467,153.00	$0.00	$467,153.00	$0.00	$0.00	$0.00	$0.00	$467,153.00	$0.00	$467,153.00
A&E #2011-07-02 MSU GF Day Care Center			*Active*		*Great Falls*	*59405*	*No District Selected*	*L'Heureux Page Werner*	*Great Falls*		*118170*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_11*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$322,775.00	$0.00	$322,775.00	$0.00	$0.00	$0.00	$0.00	$320,169.00	$0.00	$320,169.00
A&E #2011-07-02 MSU GF Day Care Center Construction Contract			*Active*		*Great Falls*	*59405*	*No District Selected*	*James Talcott Construction*	*Great Falls*		*708623*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_11*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$708,623.00	$0.00	$708,623.00	$0.00	$0.00	$0.00	$0.00	$707,577.00	$0.00	$707,577.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,596,348.00**	**$0.00**	**$1,596,348.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,612,000.00**	**$0.00**	**$1,612,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,608,348.00**	**$0.00**	**$1,608,348.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Subgrant			*Finished*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Oct_09*		*Estimated Completion Date: Sep_11*		
$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,000.00
$55,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,000.00**	**$55,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,000.00**

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant			*Finished*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$2,758,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,758,540.00	$2,758,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,758,540.00
Subgrant			*Finished*	*NA*	*0*	*School for Deaf and Bli*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$7,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,503.00	$7,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,503.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	North Ctrl Learn Res Ct	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$350,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,755.00	$350,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,755.00
$3,116,798.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,116,798.00**	**$3,116,798.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,116,798.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Great Falls H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$89,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,513.00	$89,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,513.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	School for Deaf and Bli	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355.00	$355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	North Ctrl Learn Res Ct	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,227.00	$11,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,227.00
$101,095.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,095.00**	**$101,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,095.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Great Falls H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,910,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,910,057.00	$2,910,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,910,057.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Cascade Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$80,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,690.00	$80,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,690.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Centerville Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$98,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,822.00	$98,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,822.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Belt Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$50,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,736.00	$50,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,736.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Finished*	*NA*	*0*		*Simms H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$81,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,178.00	$81,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,178.00
	Subgrant		*Finished*	*NA*	*0*		*Vaughn Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,338.00	$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,338.00
$3,244,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,244,821.00**	**$3,244,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,244,821.00**

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

	Subgrant		*Finished*	*NA*	*0*		*Centerville Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Sep_11*		
$609,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,781.00	$609,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,781.00
$609,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,781.00**	**$609,781.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,781.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Great Falls Elem*	*NA*	*NA*		*0 Students*		*7023*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$1,056,495.00	$0.00	$0.00	$0.00	$0.00	$1,056,495.00	$0.00	$1,056,495.00	$0.00	$0.00	$0.00	$0.00	$1,056,495.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Great Falls H S*	*NA*	*NA*		*0 Students*		*3387*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$619,967.00	$0.00	$0.00	$0.00	$0.00	$619,967.00	$0.00	$619,967.00	$0.00	$0.00	$0.00	$0.00	$619,967.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cascade Elem*	*NA*	*NA*		*0 Students*		*199*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$36,039.00	$0.00	$0.00	$0.00	$0.00	$36,039.00	$0.00	$36,039.00	$0.00	$0.00	$0.00	$0.00	$36,039.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cascade H S*	*NA*	*NA*		*0 Students*		*147*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$35,041.00	$0.00	$0.00	$0.00	$0.00	$35,041.00	$0.00	$35,041.00	$0.00	$0.00	$0.00	$0.00	$35,041.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Centerville Elem*	*NA*	*NA*		*0 Students*		*146*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$26,848.00	$0.00	$0.00	$0.00	$0.00	$26,848.00	$0.00	$26,848.00	$0.00	$0.00	$0.00	$0.00	$26,848.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Centerville H S	NA	NA	0	Students	84
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$23,621.00	$0.00	$0.00	$0.00	$0.00	$23,621.00	$0.00	$23,621.00	$0.00	$0.00	$0.00	$0.00	$23,621.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Belt Elem	NA	NA	0	Students	196
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$35,091.00	$0.00	$0.00	$0.00	$0.00	$35,091.00	$0.00	$35,091.00	$0.00	$0.00	$0.00	$0.00	$35,091.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Belt H S	NA	NA	0	Students	113
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$28,885.00	$0.00	$0.00	$0.00	$0.00	$28,885.00	$0.00	$28,885.00	$0.00	$0.00	$0.00	$0.00	$28,885.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Simms H S	NA	NA	0	Students	115
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,429.00	$0.00	$0.00	$0.00	$0.00	$29,429.00	$0.00	$29,429.00	$0.00	$0.00	$0.00	$0.00	$29,429.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Vaughn Elem	NA	NA	0	Students	83
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$16,075.00	$0.00	$0.00	$0.00	$0.00	$16,075.00	$0.00	$16,075.00	$0.00	$0.00	$0.00	$0.00	$16,075.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ulm Elem	NA	NA	0	Students	89
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,954.00	$0.00	$0.00	$0.00	$0.00	$15,954.00	$0.00	$15,954.00	$0.00	$0.00	$0.00	$0.00	$15,954.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Deep Creek Elem	NA	NA	0	Students	8
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$976.00	$0.00	$0.00	$0.00	$0.00	$976.00	$0.00	$976.00	$0.00	$0.00	$0.00	$0.00	$976.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sun River Valley Elem	NA	NA	0	Students	197
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$35,051.00	$0.00	$0.00	$0.00	$0.00	$35,051.00	$0.00	$35,051.00	$0.00	$0.00	$0.00	$0.00	$35,051.00
$0.00	**$1,959,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,959,472.00**	**$0.00**	**$1,959,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,959,472.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cascade Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$49,909.00	$0.00	$0.00	$0.00	$0.00	$49,909.00	$0.00	$49,909.00	$0.00	$0.00	$0.00	$0.00	$49,909.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cascade H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$52,561.00	$0.00	$0.00	$0.00	$0.00	$52,561.00	$0.00	$52,561.00	$0.00	$0.00	$0.00	$0.00	$52,561.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Centerville Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$38,423.00	$0.00	$0.00	$0.00	$0.00	$38,423.00	$0.00	$38,423.00	$0.00	$0.00	$0.00	$0.00	$38,423.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Centerville H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$35,600.00	$0.00	$0.00	$0.00	$0.00	$35,600.00	$0.00	$35,600.00	$0.00	$0.00	$0.00	$0.00	$35,600.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Belt Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$50,834.00	$0.00	$0.00	$0.00	$0.00	$50,834.00	$0.00	$50,834.00	$0.00	$0.00	$0.00	$0.00	$50,834.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Belt H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$41,440.00	$0.00	$0.00	$0.00	$0.00	$41,440.00	$0.00	$41,440.00	$0.00	$0.00	$0.00	$0.00	$41,440.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Simms H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$42,235.00	$0.00	$0.00	$0.00	$0.00	$42,235.00	$0.00	$42,235.00	$0.00	$0.00	$0.00	$0.00	$42,235.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Vaughn Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$23,294.00	$0.00	$0.00	$0.00	$0.00	$23,294.00	$0.00	$23,294.00	$0.00	$0.00	$0.00	$0.00	$23,294.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Ulm Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$21,424.00	$0.00	$0.00	$0.00	$0.00	$21,424.00	$0.00	$21,424.00	$0.00	$0.00	$0.00	$0.00	$21,424.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Deep Creek Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Great Falls Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$1,547,304.00	$0.00	$0.00	$0.00	$0.00	$1,547,304.00	$0.00	$1,547,304.00	$0.00	$0.00	$0.00	$0.00	$1,547,304.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$875,647.00	$0.00	$0.00	$0.00	$0.00	$875,647.00	$0.00	$875,647.00	$0.00	$0.00	$0.00	$0.00	$875,647.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Sun River Valley Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$49,353.00	$0.00	$0.00	$0.00	$0.00	$49,353.00	$0.00	$49,353.00	$0.00	$0.00	$0.00	$0.00	$49,353.00
$0.00	**$2,829,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,829,346.00**	**$0.00**	**$2,829,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,829,346.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Subgrant		*Finished*	*NA*	*0*	*Great Falls Elem*	*NA*	*NA*		*0*	*Students*		*2667*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Subgrant		*Finished*	*NA*	*0*	*Cascade Elem*	*NA*	*NA*		*0*	*Students*		*348*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Subgrant		*Finished*	*NA*	*0*	*Centerville Elem*	*NA*	*NA*		*0*	*Students*		*216*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Subgrant		*Finished*	*NA*	*0*	*Vaughn Elem*	*NA*	*NA*		*0*	*Students*		*80*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Subgrant		*Finished*	*NA*	*0*	*Kairos Youth Services*	*NA*	*NA*		*0*	*Students*		*32*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Subgrant		*Finished*	*NA*	*0*	*Cascade County Regio*	*NA*	*NA*		*0*	*Students*		*24*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$30,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Great Falls Elem	NA	NA	0	Students	7023

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$61,109.00	$0.00	$61,109.00	$0.00	$0.00	$0.00	$0.00	$61,109.00	$0.00	$61,109.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Great Falls H S	NA	NA	0	Students	3387

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$29,024.00	$0.00	$29,024.00	$0.00	$0.00	$0.00	$0.00	$29,024.00	$0.00	$29,024.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cascade Elem	NA	NA	0	Students	199

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00	$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cascade H S	NA	NA	0	Students	147

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Centerville Elem	NA	NA	0	Students	146

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Centerville H S	NA	NA	0	Students	84

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$727.00	$0.00	$727.00	$0.00	$0.00	$0.00	$0.00	$727.00	$0.00	$727.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belt Elem	NA	NA	0	Students	196

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,708.00	$0.00	$1,708.00	$0.00	$0.00	$0.00	$0.00	$1,708.00	$0.00	$1,708.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belt H S	NA	NA	0	Students	113

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00	$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Simms H S	NA	NA	0	Students	115

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,023.00	$0.00	$1,023.00	$0.00	$0.00	$0.00	$0.00	$1,023.00	$0.00	$1,023.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Vaughn Elem	NA	NA	0	Students	83

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00	$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Ulm Elem*	*NA*	*NA*	*0*	*Students*	*89*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$693.00	$0.00	$693.00	$0.00	$0.00	$0.00	$0.00	$693.00	$0.00	$693.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Deep Creek Elem*	*NA*	*NA*	*0*	*Students*	*8*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Sun River Valley Elem*	*NA*	*NA*	*0*	*Students*	*197*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00	$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$102,098.00**	**$0.00**	**$102,098.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,098.00**	**$0.00**	**$102,098.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Great Falls Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$61,446.00	$0.00	$61,446.00	$0.00	$0.00	$0.00	$0.00	$61,446.00	$0.00	$61,446.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Great Falls H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$28,132.00	$0.00	$28,132.00	$0.00	$0.00	$0.00	$0.00	$28,132.00	$0.00	$28,132.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Cascade Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,631.00	$0.00	$1,631.00	$0.00	$0.00	$0.00	$0.00	$1,631.00	$0.00	$1,631.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Cascade H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,334.00	$0.00	$1,334.00	$0.00	$0.00	$0.00	$0.00	$1,334.00	$0.00	$1,334.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Centerville Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,274.00	$0.00	$1,274.00	$0.00	$0.00	$0.00	$0.00	$1,274.00	$0.00	$1,274.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Centerville H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00	$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belt Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,801.00	$0.00	$1,801.00	$0.00	$0.00	$0.00	$0.00	$1,801.00	$0.00	$1,801.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belt H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$883.00	$0.00	$883.00	$0.00	$0.00	$0.00	$0.00	$883.00	$0.00	$883.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Simms H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$985.00	$0.00	$985.00	$0.00	$0.00	$0.00	$0.00	$985.00	$0.00	$985.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Vaughn Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$739.00	$0.00	$739.00	$0.00	$0.00	$0.00	$0.00	$739.00	$0.00	$739.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ulm Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$620.00	$0.00	$620.00	$0.00	$0.00	$0.00	$0.00	$620.00	$0.00	$620.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Deep Creek Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sun River Valley Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,699.00	$0.00	$1,699.00	$0.00	$0.00	$0.00	$0.00	$1,699.00	$0.00	$1,699.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$101,402.00**	**$0.00**	**$101,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,402.00**	**$0.00**	**$101,402.00**

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

	Subgrant	Finished	NA	0	Great Falls H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Nov_09		Estimated Completion Date: Sep_11		

$50,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,998.00	$50,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,998.00
$50,998.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,998.00**	**$50,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,998.00**
$7,208,493.00	**$4,788,818.00**	**$0.00**	**$0.00**	**$203,500.00**	**$0.00**	**$12,200,811.00**	**$7,208,493.00**	**$4,788,818.00**	**$0.00**	**$0.00**	**$203,500.00**	**$0.00**	**$12,200,811.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	102

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$29,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,950.00	$29,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,950.00
$29,950.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,950.00**	**$29,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,950.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	109				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$316,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316,309.00	$316,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316,308.00
$316,309.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$316,309.00**	**$316,308.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$316,308.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	18705				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$459,528.00	$0.00	$0.00	$21,046.00	$0.00	$0.00	$480,574.00	$350,028.00	$0.00	$0.00	$2,961.00	$0.00	$0.00	$352,989.00
$459,528.00	**$0.00**	**$0.00**	**$21,046.00**	**$0.00**	**$0.00**	**$480,574.00**	**$350,028.00**	**$0.00**	**$0.00**	**$2,961.00**	**$0.00**	**$0.00**	**$352,989.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	277				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$543,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543,413.00	$543,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543,413.00
$543,413.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$543,413.00**	**$543,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$543,413.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12		
$0.00	$0.00	$5,124.00	$0.00	$159.00	$0.00	$5,283.00	$0.00	$0.00	$4,719.00	$0.00	$159.00	$0.00	$4,878.00
$0.00	**$0.00**	**$5,124.00**	**$0.00**	**$159.00**	**$0.00**	**$5,283.00**	**$0.00**	**$0.00**	**$4,719.00**	**$0.00**	**$159.00**	**$0.00**	**$4,878.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	18617

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$43,430.00	$0.00	$43,430.00	$0.00	$0.00	$0.00	$0.00	$43,430.00	$0.00	$43,430.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,430.00**	**$0.00**	**$43,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,430.00**	**$0.00**	**$43,430.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$159,987.00	$0.00	$159,987.00	$0.00	$0.00	$0.00	$0.00	$121,952.00	$0.00	$121,952.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$159,987.00**	**$0.00**	**$159,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,952.00**	**$0.00**	**$121,952.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	523

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$253,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$253,203.00	$251,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,942.00
$253,203.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,203.00**	**$251,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$251,942.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	480

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$58,625.00	$0.00	$0.00	$7,081.00	$0.00	$0.00	$65,706.00	$58,625.00	$0.00	$0.00	$7,081.00	$0.00	$0.00	$65,706.00
$58,625.00	**$0.00**	**$0.00**	**$7,081.00**	**$0.00**	**$0.00**	**$65,706.00**	**$58,625.00**	**$0.00**	**$0.00**	**$7,081.00**	**$0.00**	**$0.00**	**$65,706.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$75,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,169.00	$75,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,169.00
$75,169.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,169.00**	**$75,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,169.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$128,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,281.00	$128,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,281.00
$128,281.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,281.00**	**$128,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,281.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,737,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,737,988.00	$15,737,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,737,988.00
$15,737,988.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,737,988.00**	**$15,737,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,737,988.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10603

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,778,466.00	$0.00	$0.00	$635,360.00	$0.00	$0.00	$4,413,826.00	$3,778,466.00	$0.00	$0.00	$635,360.00	$0.00	$0.00	$4,413,826.00
$3,778,466.00	**$0.00**	**$0.00**	**$635,360.00**	**$0.00**	**$0.00**	**$4,413,826.00**	**$3,778,466.00**	**$0.00**	**$0.00**	**$635,360.00**	**$0.00**	**$0.00**	**$4,413,826.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	187.957

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$322,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$322,295.00	$318,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318,108.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$263,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$263,535.00	$175,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,571.00
$585,830.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$585,830.00**	**$493,679.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$493,679.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6001*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$2,911.00	$0.00	$0.00	$4,961.00	$0.00	$0.00	$7,872.00	$2,911.00	$0.00	$0.00	$4,961.00	$0.00	$0.00	$7,872.00
$2,911.00	**$0.00**	**$0.00**	**$4,961.00**	**$0.00**	**$0.00**	**$7,872.00**	**$2,911.00**	**$0.00**	**$0.00**	**$4,961.00**	**$0.00**	**$0.00**	**$7,872.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *281*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$1,668,409.00	$0.00	$0.00	$58,032.00	$0.00	$0.00	$1,726,441.00	$1,668,409.00	$0.00	$0.00	$58,032.00	$0.00	$0.00	$1,726,441.00
$1,668,409.00	**$0.00**	**$0.00**	**$58,032.00**	**$0.00**	**$0.00**	**$1,726,441.00**	**$1,668,409.00**	**$0.00**	**$0.00**	**$58,032.00**	**$0.00**	**$0.00**	**$1,726,441.00**
$23,638,082.00	**$0.00**	**$5,124.00**	**$726,480.00**	**$260,719.00**	**$0.00**	**$24,630,405.00**	**$23,435,169.00**	**$0.00**	**$4,719.00**	**$708,395.00**	**$215,541.00**	**$0.00**	**$24,363,824.00**

School for the Deaf and Blind

Report Period Final

Project ID: 511300000000001 **Project Name:** Special Needs Equipment **Project Category:** Education **Sub Class:** 315W1

Project Abstract: HB645 funding will be used to purchase special needs equipment

Purchase Equipment *Finished* *Great Falls* *59405* *School for Deaf and Bli* *NA* *NA* *0* *Students* *422*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$34,807.00	$0.00	$34,807.00	$0.00	$0.00	$0.00	$0.00	$34,807.00	$0.00	$34,807.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$34,807.00**	**$0.00**	**$34,807.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,807.00**	**$0.00**	**$34,807.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$34,807.00**	**$0.00**	**$34,807.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,807.00**	**$0.00**	**$34,807.00**

Totals for Cascade County

$62,631,319.00	**$7,046,515.00**	**$862,223.00**	**$2,366,856.00**	**$4,062,041.00**	**$4,632,105.00**	**$81,601,059.00**	**$59,242,226.00**	**$7,046,515.00**	**$861,818.00**	**$2,349,625.00**	**$3,832,739.00**	**$4,605,129.00**	**$77,938,052.00**

Chouteau County

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09226 **Project Name:** Benton Lake Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Floweree* *59440* *Benton Lake Elem* *NA* *NA* *1610* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09009 **Project Name:** Big Sandy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Resurface Johannnes Avenue

NA *Finished* *NA* *0* *No District Selected* *Bill Baltrusch Construction IN* *Havre, MT* *0* *Recipients/Clients* *610*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,200.00	$0.00	$20,200.00	$0.00	$0.00	$0.00	$0.00	$20,200.00	$0.00	$20,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,200.00**	**$0.00**	**$20,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,200.00**	**$0.00**	**$20,200.00**

Project ID: 650181SFF09199 **Project Name:** Big Sandy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Big Sandy* *59520* *Big Sandy Elem* *Diamond Back Fencing* *Havre, MT.* *16681* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,681.00	$16,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,681.00	$16,681.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,681.00**	**$16,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,681.00**	**$16,681.00**

Project ID: 650181SFF09201 **Project Name:** Big Sandy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Big Sandy* *59520* *Big Sandy H S* *Prairie Sage, Inc.* *Big Sandy, MT.* *12499* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,499.00	$12,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,499.00	$12,499.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,499.00**	**$12,499.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,499.00**	**$12,499.00**

Project ID: 650181QS09074 **Project Name:** Big Sandy Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Big Sandy* *59520* *Big Sandy Elem* *CTA Architects & Engineers* *Great Falls, MT.* *1816* *School Facilities* *1*

FTE: 0.32 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,816.00	$1,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,816.00	$1,816.00

High School *Finished* *Big Sandy* *59520* *Big Sandy H S* *CTA Architects & Engineers* *Great Falls, MT.* *4715* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,715.00	$4,715.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,715.00	$4,715.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,531.00**	**$6,531.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,531.00**	**$6,531.00**

Project ID: 650181QS09008 **Project Name:** Carter County Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Ekalaka* *59324* *Carter County H S* *Associated Construction Engi* *Belgrade, MT.* *9594* *School Facilities* *1*

FTE: 0.22 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,594.00	$9,594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,594.00	$9,594.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Ekalaka	59324	Ekalaka Elem	Associated Construction Engi	Belgrade, MT.	2306	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,306.00	$2,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,306.00	$2,306.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$11,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$11,900.00**

Project ID: 650181SFF09413 **Project Name:** Carter Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Carter	59420	Carter Elem	GH Construction, TC Glass	Great Falls, MT.	1610	School Facilities	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,609.00	$1,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,609.00	$1,609.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,609.00**	**$1,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,609.00**	**$1,609.00**

Project ID: 650160CP09009 **Project Name:** Chouteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Repair and Reconstruction

NA	Finished	NA	0	No District Selected	Otto Construction	Havre, MT	0	Recipients/Clients	5225				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$192,187.00	$0.00	$192,187.00	$0.00	$0.00	$0.00	$0.00	$192,187.00	$0.00	$192,187.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,187.00**	**$0.00**	**$192,187.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,187.00**	**$0.00**	**$192,187.00**

Project ID: 650181SFF09091 **Project Name:** Chouteau Co Joint Service **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Great Falls	59404	Chouteau Co Joint Ser	Rob Khulmann	Great Falls, MT.	2992	School Facilities	1				
FTE: 0.05				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$2,992.00	$2,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,992.00	$2,992.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,992.00**	**$2,992.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,992.00**	**$2,992.00**

Project ID: 650160MP09047 **Project Name:** Fort Benton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal City Streets

NA	Finished	NA	0	No District Selected	Keller Transport	Billings, MT	0	Recipients/Clients	1493				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$39,274.00	$0.00	$39,274.00	$0.00	$0.00	$0.00	$0.00	$39,274.00	$0.00	$39,274.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$0.00**	**$39,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,274.00**	**$0.00**	**$39,274.00**

Project ID: 650181SFF09109 **Project Name:** Fort Benton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Fort Benton	59442	Fort Benton Elem	Benton Flooring	Fort Benton, MT.	23848	School Facilities	1				
FTE: 0.09				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$23,848.00	$23,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,848.00	$23,848.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,848.00**	**$23,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,848.00**	**$23,848.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09111 **Project Name:** Fort Benton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Fort Benton* *59442* *Fort Benton H S* *Liberty Electric* *Fort Benton, MT.* *18309* *School Facilities* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,309.00	$18,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,309.00	$18,309.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,309.00**	**$18,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,309.00**	**$18,309.00**

Project ID: 650181QS09076 **Project Name:** Fort Benton Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Fort Benton* *59442* *Fort Benton Elem* *CTA Architects & Engineers* *Great Falls, MT.* *8622* *School Facilities* *1*

FTE: 0.82 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,622.00	$8,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,555.00	$8,555.00

High School *Finished* *Fort Benton* *59442* *Fort Benton H S* *CTA Architects & Engineers* *Great Falls, MT.* *8623* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,623.00	$8,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,556.00	$8,556.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,245.00**	**$17,245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,111.00**	**$17,111.00**

Project ID: 650160MP09051 **Project Name:** Geraldine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Main Sewer Line Extension

NA *Finished* *NA* *0* *No District Selected* *TD & H* *Great Falls, MT* *0* *Homes/Buildings* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$12,480.00	$0.00	$12,480.00	$0.00	$0.00	$0.00	$0.00	$12,480.00	$0.00	$12,480.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,480.00**	**$0.00**	**$12,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,480.00**	**$0.00**	**$12,480.00**

Project ID: 650181SFF09120 **Project Name:** Geraldine Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Geraldine* *59446* *Geraldine Elem* *Roof USA Service Center* *Portland, OR* *12786* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,786.00	$12,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,786.00	$12,786.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,786.00**	**$12,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,786.00**	**$12,786.00**

Project ID: 650181SFF09122 **Project Name:** Geraldine H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Geraldine* *59446* *Geraldine H S* *Thoreson Construction* *Geraldine, MT.* *8366* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,366.00	$8,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,366.00	$8,366.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,366.00**	**$8,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,366.00**	**$8,366.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09234 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Geraldine* *59446* *Geraldine Elem* *WTR Consulting Engineers* *Missoula, MT.* *8600* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,600.00	$8,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,600.00	$8,600.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,600.00**	**$8,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,600.00**	**$8,600.00**

Project ID: 650181SFF09166 **Project Name:** Highwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Highwood* *59450* *Highwood Elem* *Pro-Build, Top Rung Painters* *Great Falls, MT., Highwood, MT.* *12164* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,164.00	$12,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,164.00	$12,164.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,164.00**	**$12,164.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,164.00**	**$12,164.00**

Project ID: 650181SFF09167 **Project Name:** Highwood H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Highwood* *59450* *Highwood H S* *Pro-Build, Top Rung Painters* *Great Falls, MT., Highwood, MT.* *8349* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,349.00	$8,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,349.00	$8,349.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,349.00**	**$8,349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,349.00**	**$8,349.00**

Project ID: 650181QS09130 **Project Name:** Highwood Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Highwood* *59450* *Highwood Elem* *Pro-Build, Green Light Electri* *Great Falls, MT., Black Eagle, MT.* *10527* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,527.00	$10,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,527.00	$10,527.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,527.00**	**$10,527.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,527.00**	**$10,527.00**

Project ID: 650160HP10046 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Chouteau County Courthouse

Removal and replacement of the extant window units at the Chouteau County Courthouse *Finished* *Fort Benton* *0* *No District Selected* *Elchner Builders* *Big Fork, MT* *37500* *Homes/Buildings* *1*

FTE: 0.27 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

Project ID: 650181SFF09387 **Project Name:** Knees Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Brady	59416	Knees Elem	NA	NA	3185	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09181 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Vaughn	59487	Vaughn Elem	WTR Consulting Engineers	Missoula, MT.	8180	School Facilities	1				
FTE: 0.15				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09	
$0.00	$0.00	$0.00	$0.00	$0.00	$8,180.00	$8,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,180.00	$8,180.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,180.00**	**$8,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,180.00**	**$8,180.00**

Project ID: 650181SFF09231 **Project Name:** Warrick Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Warrick	59520	Warrick Elem	Bruce Leeds	Havre, MT	1610	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$1,610.00	$1,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,610.00	$1,610.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,610.00**	**$1,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,610.00**	**$1,610.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$314,141.00**	**$182,196.00**	**$496,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314,141.00**	**$182,062.00**	**$496,203.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF FT BENTON	Finished	Fort Benton	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
$156,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,593.00	$156,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,593.00
CHOTEAU COUNTY	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
TOWN OF BIG SANDY	Finished	Big Sandy	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
$51,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,455.00	$51,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,455.00
$408,048.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,048.00**	**$408,048.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,048.00**
$408,048.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,048.00**	**$408,048.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,048.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0128 **Project Name:** Fort Benton **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Fort Benton - Replacement of old, leaking distribution mains. E *Finished* *Fort Benton* *0* *No District Selected* *BECCO General Constructio* *Butte, MT* *631000* *NA* *1594*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

$350,200.00	$0.00	$0.00	$279,819.00	$0.00	$0.00	$630,019.00	$350,200.00	$0.00	$0.00	$279,819.00	$0.00	$0.00	$630,019.00
$350,200.00	**$0.00**	**$0.00**	**$279,819.00**	**$0.00**	**$0.00**	**$630,019.00**	**$350,200.00**	**$0.00**	**$0.00**	**$279,819.00**	**$0.00**	**$0.00**	**$630,019.00**
$350,200.00	**$0.00**	**$0.00**	**$279,819.00**	**$0.00**	**$0.00**	**$630,019.00**	**$350,200.00**	**$0.00**	**$0.00**	**$279,819.00**	**$0.00**	**$0.00**	**$630,019.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Choteau County *Finished* *Fort Benton* *59422* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$53,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,808.00	$3,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,626.00
$53,808.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,808.00**	**$3,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,626.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$165,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,803.00	$136,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,063.00
$165,803.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,803.00**	**$136,063.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,063.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$80,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,115.00	$62,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,768.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$80,115.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,115.00**	**$62,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,768.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$51,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,411.00	$38,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,705.00
$51,411.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,411.00**	**$38,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,705.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$0.00	$14,495.00	$0.00	$0.00	$14,495.00
$0.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$14,495.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$2,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,858.00	$5,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,248.00
$2,858.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,858.00**	**$5,248.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,248.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,605.00	$10,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,077.00
$11,605.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,605.00**	**$10,077.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,077.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,639.00	$3,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,428.00
$1,639.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,639.00**	**$3,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,428.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,896.00	$20,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,809.00
$23,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,896.00**	**$20,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,809.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,555.00	$6,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,555.00
$6,555.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,555.00**	**$6,555.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,555.00**
$397,690.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$412,159.00**	**$287,279.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$301,774.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	FORT BENTON	59442	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,974.00	$5,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,974.00
$5,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,974.00**	**$5,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,974.00**
$5,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,974.00**	**$5,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,974.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

Office of Public Instruction

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$120,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,802.00	$120,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,802.00
$120,802.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,802.00**	**$120,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,802.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,608.00	$3,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,608.00
$3,608.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,608.00**	**$3,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,608.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Fort Benton Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$42,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,618.00	$42,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,618.00

Subgrant *Finished* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$44,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,626.00	$44,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,626.00

Subgrant *Finished* *NA* *0* *Highwood Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$18,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,684.00	$18,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,684.00

Subgrant *Finished* *NA* *0* *Geraldine Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00
$117,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,090.00**	**$117,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,090.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fort Benton Elem	NA	NA	0	Students	177
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,125.00	$0.00	$0.00	$0.00	$0.00	$29,125.00	$0.00	$29,125.00	$0.00	$0.00	$0.00	$0.00	$29,125.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fort Benton H S	NA	NA	0	Students	109
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,066.00	$0.00	$0.00	$0.00	$0.00	$29,066.00	$0.00	$29,066.00	$0.00	$0.00	$0.00	$0.00	$29,066.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Sandy Elem	NA	NA	0	Students	111
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,105.00	$0.00	$0.00	$0.00	$0.00	$20,105.00	$0.00	$20,105.00	$0.00	$0.00	$0.00	$0.00	$20,105.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Sandy H S	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$18,890.00	$0.00	$0.00	$0.00	$0.00	$18,890.00	$0.00	$18,890.00	$0.00	$0.00	$0.00	$0.00	$18,890.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Warrick Elem	NA	NA	0	Students	2
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Highwood Elem	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,759.00	$0.00	$0.00	$0.00	$0.00	$11,759.00	$0.00	$11,759.00	$0.00	$0.00	$0.00	$0.00	$11,759.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Highwood H S	NA	NA	0	Students	33
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,880.00	$0.00	$0.00	$0.00	$0.00	$14,880.00	$0.00	$14,880.00	$0.00	$0.00	$0.00	$0.00	$14,880.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geraldine Elem	NA	NA	0	Students	67
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,816.00	$0.00	$0.00	$0.00	$0.00	$12,816.00	$0.00	$12,816.00	$0.00	$0.00	$0.00	$0.00	$12,816.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geraldine H S	NA	NA	0	Students	39
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00	$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Carter Elem	NA	NA	0	Students	9
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Knees Elem	NA	NA	0	Students	16
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Benton Lake Elem	NA	NA	0	Students	7
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00
$0.00	**$158,770.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,770.00**	**$0.00**	**$158,770.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,770.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fort Benton Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$44,189.00	$0.00	$0.00	$0.00	$0.00	$44,189.00	$0.00	$44,189.00	$0.00	$0.00	$0.00	$0.00	$44,189.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fort Benton H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$41,174.00	$0.00	$0.00	$0.00	$0.00	$41,174.00	$0.00	$41,174.00	$0.00	$0.00	$0.00	$0.00	$41,174.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Sandy Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$27,730.00	$0.00	$0.00	$0.00	$0.00	$27,730.00	$0.00	$27,730.00	$0.00	$0.00	$0.00	$0.00	$27,730.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Sandy H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$26,288.00	$0.00	$0.00	$0.00	$0.00	$26,288.00	$0.00	$26,288.00	$0.00	$0.00	$0.00	$0.00	$26,288.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Warrick Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Highwood Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$16,300.00	$0.00	$0.00	$0.00	$0.00	$16,300.00	$0.00	$16,300.00	$0.00	$0.00	$0.00	$0.00	$16,300.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Highwood H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$20,955.00	$0.00	$0.00	$0.00	$0.00	$20,955.00	$0.00	$20,955.00	$0.00	$0.00	$0.00	$0.00	$20,955.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geraldine Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,910.00	$0.00	$0.00	$0.00	$0.00	$17,910.00	$0.00	$17,910.00	$0.00	$0.00	$0.00	$0.00	$17,910.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geraldine H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$21,756.00	$0.00	$0.00	$0.00	$0.00	$21,756.00	$0.00	$21,756.00	$0.00	$0.00	$0.00	$0.00	$21,756.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Carter Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00	$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Knees Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00	$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Benton Lake Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	**$227,018.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,018.00**	**$0.00**	**$227,018.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,018.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Big Sandy Elem	NA	NA	0	Students	159

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Geraldine Elem	NA	NA	0	Students	106

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fort Benton Elem	NA	NA	0	Students	177

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00	$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fort Benton H S	NA	NA	0	Students	109
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Big Sandy Elem	NA	NA	0	Students	111
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Big Sandy H S	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Warrick Elem	NA	NA	0	Students	2
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Highwood Elem	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Highwood H S	NA	NA	0	Students	33
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geraldine Elem	NA	NA	0	Students	67
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geraldine H S	NA	NA	0	Students	39
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Carter Elem	NA	NA	0	Students	9
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Knees Elem	NA	NA	0	Students	16
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00
$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00
$0.00	$0.00	$0.00	$0.00	$448.00	$0.00	$448.00	$0.00	$0.00	$0.00	$0.00	$448.00	$0.00	$448.00
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00
$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00
$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00
$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00	$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00
$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00	$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Benton Lake Elem	NA	NA	0	Students	7

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,810.00**	**$0.00**	**$5,810.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,810.00**	**$0.00**	**$5,810.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Knees Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00	$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Benton Lake Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fort Benton Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,546.00	$0.00	$1,546.00	$0.00	$0.00	$0.00	$0.00	$1,546.00	$0.00	$1,546.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fort Benton H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$892.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$892.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Big Sandy Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$866.00	$0.00	$866.00	$0.00	$0.00	$0.00	$0.00	$866.00	$0.00	$866.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Big Sandy H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00	$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Warrick Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Highwood Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Highwood H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00	$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geraldine Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00	$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geraldine H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$331.00	$0.00	$331.00	$0.00	$0.00	$0.00	$0.00	$331.00	$0.00	$331.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Carter Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,708.00**	**$0.00**	**$5,708.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,708.00**	**$0.00**	**$5,708.00**
$251,500.00	**$385,788.00**	**$0.00**	**$0.00**	**$11,518.00**	**$0.00**	**$648,806.00**	**$251,500.00**	**$385,788.00**	**$0.00**	**$0.00**	**$11,518.00**	**$0.00**	**$648,806.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	36
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,742.00	$2,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,742.00
$2,742.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,742.00**	**$2,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,742.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,600.00	$15,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,600.00
$15,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,600.00**	**$15,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,600.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
$200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200.00**	**$200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$538.00	$0.00	$0.00	$65.00	$0.00	$0.00	$603.00	$538.00	$0.00	$0.00	$65.00	$0.00	$0.00	$603.00
$538.00	**$0.00**	**$0.00**	**$65.00**	**$0.00**	**$0.00**	**$603.00**	**$538.00**	**$0.00**	**$0.00**	**$65.00**	**$0.00**	**$0.00**	**$603.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Mar_12*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$853,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$853,598.00	$853,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$853,598.00
$853,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$853,598.00**	**$853,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$853,598.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	331
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Sep_11*		
$105,424.00	$0.00	$0.00	$17,727.00	$0.00	$0.00	$123,151.00	$105,424.00	$0.00	$0.00	$17,727.00	$0.00	$0.00	$123,151.00
$105,424.00	**$0.00**	**$0.00**	**$17,727.00**	**$0.00**	**$0.00**	**$123,151.00**	**$105,424.00**	**$0.00**	**$0.00**	**$17,727.00**	**$0.00**	**$0.00**	**$123,151.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	2.24203
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$2,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,963.00	$2,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,925.00
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$2,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,423.00	$1,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,386.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,386.00**	**$4,539.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,539.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *27*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$111,862.00	$0.00	$0.00	$3,891.00	$0.00	$0.00	$115,753.00	$111,862.00	$0.00	$0.00	$3,891.00	$0.00	$0.00	$115,753.00
$111,862.00	**$0.00**	**$0.00**	**$3,891.00**	**$0.00**	**$0.00**	**$115,753.00**	**$111,862.00**	**$0.00**	**$0.00**	**$3,891.00**	**$0.00**	**$0.00**	**$115,753.00**
$1,095,350.00	**$0.00**	**$0.00**	**$21,683.00**	**$0.00**	**$0.00**	**$1,117,033.00**	**$1,094,503.00**	**$0.00**	**$0.00**	**$21,683.00**	**$0.00**	**$0.00**	**$1,116,186.00**

Totals for Chouteau County

$2,508,762.00	**$385,788.00**	**$0.00**	**$315,971.00**	**$325,659.00**	**$182,196.00**	**$3,718,376.00**	**$2,397,504.00**	**$385,788.00**	**$0.00**	**$315,997.00**	**$325,659.00**	**$182,062.00**	**$3,607,010.00**

Custer County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Funding to mitigate the need to increase tuition for residents students at Miles Community College *Finished* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

FTE: 0.28 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$40,785.00	$0.00	$0.00	$0.00	$40,785.00	$0.00	$0.00	$40,785.00	$0.00	$0.00	$0.00	$40,785.00
$0.00	**$0.00**	**$40,785.00**	**$0.00**	**$0.00**	**$0.00**	**$40,785.00**	**$0.00**	**$0.00**	**$40,785.00**	**$0.00**	**$0.00**	**$0.00**	**$40,785.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Miles Community College *Finished* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

FTE: 3.1 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$308,717.00	$0.00	$308,717.00	$0.00	$0.00	$0.00	$0.00	$308,717.00	$0.00	$308,717.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$308,717.00**	**$0.00**	**$308,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,717.00**	**$0.00**	**$308,717.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Funding to assist with deferred maintenance at Miles Community College	*Finished*	*Miles City*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 6.8				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00	$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**
$0.00	**$0.00**	**$643,079.00**	**$0.00**	**$406,423.00**	**$0.00**	**$1,049,502.00**	**$0.00**	**$0.00**	**$643,079.00**	**$0.00**	**$406,423.00**	**$0.00**	**$1,049,502.00**

Crime Control Division

Report Period Final

Project ID: 410709VR0190484 **Project Name:** Custer County Attorney **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Program - Responds to crime victims by providing support services, court related services, personal advocacy and restitution advocacy. The program also utilizes a courthouse facility canine. Service area includes Custer, Fallon, Garfield and Carter counties.

	NA		*Finished*	*Miles City*	*59301*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*184*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$21,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,109.00	$21,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,109.00
$21,109.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,109.00**	**$21,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,109.00**

Project ID: 410709GR0190630 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Miles City Police - Rifles and shotguns

	NA		*Finished*	*Miles City*	*59301*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*12*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_10*		
$7,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,615.00	$7,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,615.00
$7,615.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,615.00**	**$7,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,615.00**
$28,724.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,724.00**	**$28,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,724.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Build-out of Interoperability Montana Communication Project deployment.		*Finished*	*Miles City*	*59301*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jul_11*		
$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$59,866.00	$0.00	$59,866.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,866.00**	**$0.00**	**$59,866.00**

Project ID: 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

Project Abstract: Equipment for the State of MT Data Center (SMDC).

	Equipment for the SMDC.		*Finished*	*Miles City*	*59301*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_12*		
$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$216,384.00	$0.00	$216,384.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,384.00**	**$0.00**	**$216,384.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$535,714.00**	**$0.00**	**$535,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,250.00**	**$0.00**	**$276,250.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09409 **Project Name:** Big Country Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Big Country Coop* *Haynes Enterprise, LLC* *Miles City, MT* *7954* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,954.00	$7,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,954.00	$7,954.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,954.00**	**$7,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,954.00**	**$7,954.00**

Project ID: 650160CP09010 **Project Name:** Custer **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, County Building Repair and Remodel, and the Stower Street Paving Project

NA *Finished* *NA* *0* *No District Selected* *Jarrett Construction* *Miles City, MT* *0* *Recipients/Clients* *11149*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$155,820.00	$0.00	$155,820.00	$0.00	$0.00	$0.00	$0.00	$155,820.00	$0.00	$155,820.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$155,820.00**	**$0.00**	**$155,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,820.00**	**$0.00**	**$155,820.00**

Project ID: 650181SFF09107 **Project Name:** Custer County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Custer County H S* *Scott's Glass; Regan's Plumb* *Miles City, MT* *71616* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$71,616.00	$71,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,616.00	$71,616.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,616.00**	**$71,616.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,616.00**	**$71,616.00**

Project ID: 650160MP09066 **Project Name:** Ismay **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: General Repairs and Maintenance

NA *Finished* *NA* *0* *No District Selected* *Strike Construction* *Ekalaka, MT* *0* *Recipients/Clients* *25*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$6,982.00	$0.00	$6,982.00	$0.00	$0.00	$0.00	$0.00	$6,982.00	$0.00	$6,982.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,982.00**	**$0.00**	**$6,982.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,982.00**	**$0.00**	**$6,982.00**

Project ID: 650181SFF09317 **Project Name:** Kinsey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Kinsey* *59338* *Kinsey Elem* *Glader Electric* *Miles City, MT.* *7875* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,875.00	$7,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,875.00**	**$7,875.00**

Project ID: 650181SFF09202 **Project Name:** Kircher Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Miles City* *59301* *Kircher Elem* *Barry Anderson* *Miles City, MT.* *6300* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**

Project ID: 650160MP09083 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Improvements and Repairs

NA *Finished* *NA* *0* *No District Selected* *Century Construction* *Lewistown, MT* *0* *Recipients/Clients* *8487*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$155,162.00	$0.00	$155,162.00	$0.00	$0.00	$0.00	$0.00	$155,162.00	$0.00	$155,162.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$155,162.00**	**$0.00**	**$155,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,162.00**	**$0.00**	**$155,162.00**

Project ID: 650181SFF09277 **Project Name:** Miles City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Miles City Elem* *NA* *NA* *143965* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$143,965.00	$143,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,965.00	$143,965.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,965.00**	**$143,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,965.00**	**$143,965.00**

Project ID: 650181QS09087 **Project Name:** Miles City Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Miles City Elem* *Yellowstone Elec-Regan Plu* *Billings, MT., Miles City, MT.* *416863* *School Facilities* *2*

FTE: 3.55 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$492,051.00	$492,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492,051.00	$492,051.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,051.00**	**$492,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$492,051.00**	**$492,051.00**

Project ID: 650181SFF09208 **Project Name:** S H Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *S H Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09210 **Project Name:** S Y Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *S Y Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09220 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Spring Creek Elem* *NA* *NA* *945* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09222 **Project Name:** Trail Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Miles City* *59301* *Trail Creek Elem* *Badlands Construction* *Billings, MT.* *1575* *School Facilities* *1*

FTE: 0.26 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$317,964.00**	**$731,336.00**	**$1,049,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317,964.00**	**$731,336.00**	**$1,049,300.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050001113 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *52733* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$52,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,733.00	$52,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,733.00

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *35650* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00	$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00
$88,383.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,383.00**	**$88,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,383.00**
$88,383.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,383.00**	**$88,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,383.00**

Dept of Corrections

Report Period Final

Project ID: 64010503 **Project Name:** Pine Hills Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Finished* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$417,392.00	$0.00	$0.00	$0.00	$417,392.00	$0.00	$0.00	$417,391.00	$0.00	$0.00	$0.00	$417,391.00
$0.00	**$0.00**	**$417,392.00**	**$0.00**	**$0.00**	**$0.00**	**$417,392.00**	**$0.00**	**$0.00**	**$417,391.00**	**$0.00**	**$0.00**	**$0.00**	**$417,391.00**
$0.00	**$0.00**	**$417,392.00**	**$0.00**	**$0.00**	**$0.00**	**$417,392.00**	**$0.00**	**$0.00**	**$417,391.00**	**$0.00**	**$0.00**	**$0.00**	**$417,391.00**

Dept of Environmental Quality

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E #2010-35-05 Region 7 Hdqtrs Energy Upgrade *Finished* *Miles City* *59301* *No District Selected* *Allied Plumbing, Inc.* *Billings* *12000* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00

A&E #2010-35-05 Region 7 Hdqtrs Energy Upgrade *Finished* *Miles City* *59301* *No District Selected* *Control System Integrators* *PO Box 2138* *Billings, MT 591* *15122* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$15,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,122.00	$15,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,122.00
$27,122.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,122.00**	**$27,122.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,122.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Miles City Water & WW Treatment Plant Energy Retrofit *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,558.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,558.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development, and *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
$77,122.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,122.00**	**$124,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,680.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706DW0120 **Project Name:** Belgrade **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Miles City mains *Replacement of old, leaking distribution* *Finished* *Miles City* *0* *No District Selected* *SIME Construction* *Bozeman, MT* *750000* *NA* *8047*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706DW0137 **Project Name:** Miles City **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Miles City -Replacement of old, leaking distribution mains.	*Finished*	*Miles City*	*0*	*No District Selected*	*Cascade Pipeline*	*Meridian, Idaho*	*750000*	*NA*	*8487*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Mar_10*		
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**
$832,600.00	**$0.00**	**$0.00**	**$667,400.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$832,600.00**	**$0.00**	**$0.00**	**$667,400.00**	**$0.00**	**$0.00**	**$1,500,000.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$95,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,033.00	$6,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,609.00
$95,033.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,033.00**	**$6,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,609.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*		
$589,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$589,328.00	$483,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483,621.00
$589,328.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$589,328.00**	**$483,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483,621.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_10*		
$282,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,992.00	$221,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221,716.00
$282,992.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,992.00**	**$221,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$221,716.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_11*		
$105,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,411.00	$110,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,425.00
$105,411.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,411.00**	**$110,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,425.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$7,235.00	$0.00	$0.00	$7,235.00	$0.00	$0.00	$0.00	$7,248.00	$0.00	$0.00	$7,248.00
$0.00	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$0.00**	**$7,248.00**	**$0.00**	**$0.00**	**$7,248.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,640.00	$31,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,217.00
$12,640.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,640.00**	**$31,217.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,217.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,985.00	$14,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,985.00
$14,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,985.00**	**$14,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,985.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,988.00	$11,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,357.00
$7,988.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,988.00**	**$11,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,357.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$45,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,631.00	$51,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,406.00
$45,631.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,631.00**	**$51,406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,406.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$13,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,951.00	$13,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,951.00
$13,951.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,951.00**	**$13,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,951.00**
$1,167,959.00	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$1,175,194.00**	**$945,287.00**	**$0.00**	**$0.00**	**$7,248.00**	**$0.00**	**$0.00**	**$952,535.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

CUSTER COUNTY ART CENTER ARRA *Finished* *MILES CITY* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$22,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,567.00	$22,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,567.00

CUSTER COUNTY ART CENTER ARRA *Finished* *SPRING CREEK* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192.00	$192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192.00

CUSTER COUNTY ART CENTER ARRA *Finished* *VOLBERG* *59351* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00	$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00
$22,823.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,823.00**	**$22,823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,823.00**
$22,823.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,823.00**	**$22,823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,823.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Finished*	*NA*	*0*		*Miles City Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$401,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401,869.00	$398,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,868.00
	Subgrant		*Finished*	*NA*	*0*		*Big Country Coop*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$340,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,910.00	$340,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,910.00
$742,779.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$742,779.00**	**$739,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$739,778.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Subgrant		*Finished*	*NA*	*0*		*Miles City Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$12,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,006.00	$12,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,006.00
	Subgrant		*Finished*	*NA*	*0*		*Big Country Coop*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$12,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,936.00	$12,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,936.00
$24,942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,942.00**	**$24,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,942.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Finished*	*NA*	*0*		*Miles City Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$299,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299,495.00	$295,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295,786.00
$299,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$299,495.00**	**$295,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,786.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Miles City Elem*	*NA*	*NA*		*0 Students*		*997*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$162,745.00	$0.00	$0.00	$0.00	$0.00	$162,745.00	$0.00	$162,745.00	$0.00	$0.00	$0.00	$0.00	$162,745.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Kircher Elem*	*NA*	*NA*		*0 Students*		*44*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00	$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Trail Creek Elem	NA	NA	0	Students	2
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Spring Creek Elem	NA	NA	0	Students	1
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00	$0.00	$1,094.00	$0.00	$0.00	$0.00	$0.00	$1,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kinsey Elem	NA	NA	0	Students	70
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,942.00	$0.00	$0.00	$0.00	$0.00	$11,942.00	$0.00	$11,942.00	$0.00	$0.00	$0.00	$0.00	$11,942.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	S Y Elem	NA	NA	0	Students	4
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Custer County H S	NA	NA	0	Students	611
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$119,266.00	$0.00	$0.00	$0.00	$0.00	$119,266.00	$0.00	$119,266.00	$0.00	$0.00	$0.00	$0.00	$119,266.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	S H Elem	NA	NA	0	Students	4
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00
$0.00	**$306,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$306,136.00**	**$0.00**	**$306,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$306,136.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Miles City Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$231,307.00	$0.00	$0.00	$0.00	$0.00	$231,307.00	$0.00	$231,307.00	$0.00	$0.00	$0.00	$0.00	$231,307.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kircher Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,327.00	$0.00	$0.00	$0.00	$0.00	$9,327.00	$0.00	$9,327.00	$0.00	$0.00	$0.00	$0.00	$9,327.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Trail Creek Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00	$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Spring Creek Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00	$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cottonwood Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kinsey Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$18,710.00	$0.00	$0.00	$0.00	$0.00	$18,710.00	$0.00	$18,710.00	$0.00	$0.00	$0.00	$0.00	$18,710.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	S Y Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00	$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Custer County H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$170,677.00	$0.00	$0.00	$0.00	$0.00	$170,677.00	$0.00	$170,677.00	$0.00	$0.00	$0.00	$0.00	$170,677.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	S H Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00	$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00
$0.00	**$440,315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,315.00**	**$0.00**	**$440,315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$440,315.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Miles City Elem	NA	NA	0	Students	997

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$8,744.00	$0.00	$8,744.00	$0.00	$0.00	$0.00	$0.00	$8,744.00	$0.00	$8,744.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kircher Elem	NA	NA	0	Students	44

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Trail Creek Elem	NA	NA	0	Students	2

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Spring Creek Elem	NA	NA	0	Students	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$8.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kinsey Elem	NA	NA	0	Students	70

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00	$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	S Y Elem	NA	NA	0	Students	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Custer County H S	NA	NA	0	Students	611

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,302.00	$0.00	$5,302.00	$0.00	$0.00	$0.00	$0.00	$5,302.00	$0.00	$5,302.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	S H Elem	NA	NA	0	Students	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,128.00**	**$0.00**	**$15,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,128.00**	**$0.00**	**$15,128.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Miles City Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,698.00	$0.00	$8,698.00	$0.00	$0.00	$0.00	$0.00	$8,698.00	$0.00	$8,698.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kircher Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$306.00	$0.00	$306.00	$0.00	$0.00	$0.00	$0.00	$306.00	$0.00	$306.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Trail Creek Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Spring Creek Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cottonwood Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00	$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kinsey Elem	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11					
$0.00	$0.00	$0.00	$0.00	$722.00	$0.00	$722.00	$0.00	$0.00	$0.00	$0.00	$722.00	$0.00	$722.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	S Y Elem	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11					
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Custer County H S	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11					
$0.00	$0.00	$0.00	$0.00	$4,859.00	$0.00	$4,859.00	$0.00	$0.00	$0.00	$0.00	$4,859.00	$0.00	$4,859.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	S H Elem	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11					
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,779.00**	**$0.00**	**$14,779.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,779.00**	**$0.00**	**$14,779.00**
$1,067,216.00	**$746,451.00**	**$0.00**	**$0.00**	**$29,907.00**	**$0.00**	**$1,843,574.00**	**$1,060,506.00**	**$746,451.00**	**$0.00**	**$0.00**	**$29,907.00**	**$0.00**	**$1,836,864.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients		49	
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10			
$4,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,695.00	$4,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,695.00
$4,695.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,695.00**	**$4,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,695.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients		63	
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11			
$57,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,451.00	$57,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,451.00
$57,451.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,451.00**	**$57,451.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,451.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *16*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$67,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,834.00	$67,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,834.00
$67,834.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,834.00**	**$67,834.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,834.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2101*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$5,724.00	$0.00	$5,724.00	$0.00	$0.00	$0.00	$0.00	$5,724.00	$0.00	$5,724.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,724.00**	**$0.00**	**$5,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,724.00**	**$0.00**	**$5,724.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$9,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,992.00	$9,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,942.00
$9,992.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,992.00**	**$9,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,942.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *43*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$2,229.00	$0.00	$0.00	$269.00	$0.00	$0.00	$2,498.00	$2,229.00	$0.00	$0.00	$269.00	$0.00	$0.00	$2,498.00
$2,229.00	**$0.00**	**$0.00**	**$269.00**	**$0.00**	**$0.00**	**$2,498.00**	**$2,229.00**	**$0.00**	**$0.00**	**$269.00**	**$0.00**	**$0.00**	**$2,498.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,193.00	$18,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,193.00
$18,193.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,193.00**	**$18,193.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,193.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$14,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,377.00	$14,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,377.00
$14,377.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,377.00**	**$14,377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,377.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,434,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,434,338.00	$2,434,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,434,338.00
$2,434,338.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,434,338.00**	**$2,434,338.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,434,338.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1059

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$397,846.00	$0.00	$0.00	$66,899.00	$0.00	$0.00	$464,745.00	$397,846.00	$0.00	$0.00	$66,899.00	$0.00	$0.00	$464,745.00
$397,846.00	**$0.00**	**$0.00**	**$66,899.00**	**$0.00**	**$0.00**	**$464,745.00**	**$397,846.00**	**$0.00**	**$0.00**	**$66,899.00**	**$0.00**	**$0.00**	**$464,745.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10.8365

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,454.00	$11,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,305.00
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$9,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,366.00	$6,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,239.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,820.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,820.00**	**$17,544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,544.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1535*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$600.00	$0.00	$0.00	$1,064.00	$0.00	$0.00	$1,664.00	$600.00	$0.00	$0.00	$1,064.00	$0.00	$0.00	$1,664.00
$600.00	**$0.00**	**$0.00**	**$1,064.00**	**$0.00**	**$0.00**	**$1,664.00**	**$600.00**	**$0.00**	**$0.00**	**$1,064.00**	**$0.00**	**$0.00**	**$1,664.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *35*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$274,202.00	$0.00	$0.00	$9,538.00	$0.00	$0.00	$283,740.00	$274,202.00	$0.00	$0.00	$9,538.00	$0.00	$0.00	$283,740.00
$274,202.00	**$0.00**	**$0.00**	**$9,538.00**	**$0.00**	**$0.00**	**$283,740.00**	**$274,202.00**	**$0.00**	**$0.00**	**$9,538.00**	**$0.00**	**$0.00**	**$283,740.00**
$3,302,577.00	**$0.00**	**$0.00**	**$77,770.00**	**$5,724.00**	**$0.00**	**$3,386,071.00**	**$3,299,251.00**	**$0.00**	**$0.00**	**$77,770.00**	**$5,724.00**	**$0.00**	**$3,382,745.00**

Totals for Custer County

$6,587,404.00	**$746,451.00**	**$1,060,471.00**	**$752,405.00**	**$1,295,732.00**	**$731,336.00**	**$11,173,799.00**	**$6,402,254.00**	**$746,451.00**	**$1,060,470.00**	**$752,418.00**	**$1,036,268.00**	**$731,336.00**	**$10,729,197.00**

Daniels County

Crime Control Division

Report Period Final

Project ID: 410709GR0190647 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Daniels CO Sheriff - Lightbars

NA *Finished* *Scobey* *59263* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,700.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,700.00
$8,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**	**$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**
$8,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**	**$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09011 **Project Name:** Daniels **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Gravel Screening/Crushing

NA *Finished* *NA* *0* *No District Selected* *Helena Chemical* *San Francisco, CA* *0* *Recipients/Clients* *1643*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$133,192.00	$0.00	$133,192.00	$0.00	$0.00	$0.00	$0.00	$133,192.00	$0.00	$133,192.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,192.00**	**$0.00**	**$133,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,192.00**	**$0.00**	**$133,192.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09045 **Project Name:** Flaxville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair water treatment plant & Perform electrical work in the building at the base of the water tower

NA *Finished* *NA* *0* *No District Selected* *Sand Electric* *Glasgow, MT* *0* *Homes/Buildings* *62*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$7,530.00	$0.00	$7,530.00	$0.00	$0.00	$0.00	$0.00	$7,530.00	$0.00	$7,530.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,530.00**	**$0.00**	**$7,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,530.00**	**$0.00**	**$7,530.00**

Project ID: 650160MP09105 **Project Name:** Scobey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Weatherize City Hall and install Handicap Access Door; Reconstruct and repair a portion of Daniels Street; and Purchase and install new garage doors on the City Fire Hall

NA *Finished* *NA* *0* *No District Selected* *George F. Klier D&G Constru* *Scobey, MT* *0* *Recipients/Clients* *1650*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$26,454.00	$0.00	$26,454.00	$0.00	$0.00	$0.00	$0.00	$26,454.00	$0.00	$26,454.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,454.00**	**$0.00**	**$26,454.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,454.00**	**$0.00**	**$26,454.00**

Project ID: 650181SFF09181 **Project Name:** Scobey K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Scobey* *59263* *Scobey K-12 Schools* *ACE Electric; Rasmussen Ro* *Laurel, MT; Flaxville, MT* *46791* *School Facilities* *1*

FTE: 4 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$46,791.00	$46,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,791.00	$46,791.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,791.00**	**$46,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,791.00**	**$46,791.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$167,176.00**	**$46,791.00**	**$213,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,176.00**	**$46,791.00**	**$213,967.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050001207 **Project Name:** Daniels County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Finished* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00
$23,390.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,390.00**	**$23,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,390.00**

Project ID: 540100322016 **Project Name:** SCOBEY-NORTH (PHASE II S & **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 14.2 mile chip seal on MT 13 in Daniels County north of Scoby

NA *Finished* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT, 5* *471540* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$450,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,273.00	$450,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,273.00
$450,273.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450,273.00**	**$450,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450,273.00**
$473,663.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$473,663.00**	**$473,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$473,663.00**

Dept of Environmental Quality

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

DANIELS COUNTY *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$183,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,792.00	$183,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,792.00
$183,792.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,792.00**	**$183,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,792.00**
$183,792.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,792.00**	**$183,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,792.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$17,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,434.00	$14,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,307.00
$17,434.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,434.00**	**$14,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,307.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$11,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,218.00	$8,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,789.00
$11,218.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,218.00**	**$8,789.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,789.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$14,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,193.00	$11,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,753.00
$14,193.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,193.00**	**$11,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,753.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678.00	$1,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,600.00
$678.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678.00**	**$1,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,600.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,231.00	$8,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,090.00
$8,231.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,231.00**	**$8,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,090.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$760.00	$849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849.00
$760.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$760.00**	**$849.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$849.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$11,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,865.00	$12,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,411.00
$11,865.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,865.00**	**$12,411.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,411.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$4,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,526.00	$4,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,526.00
$4,526.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,526.00**	**$4,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,526.00**
$68,905.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,905.00**	**$62,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,325.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$41,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,820.00	$41,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,820.00
$41,820.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,820.00**	**$41,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,820.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *Students* *264*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$73,198.00	$0.00	$0.00	$0.00	$0.00	$73,198.00	$0.00	$73,198.00	$0.00	$0.00	$0.00	$0.00	$73,198.00
$0.00	**$73,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,198.00**	**$0.00**	**$73,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,198.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$102,130.00	$0.00	$0.00	$0.00	$0.00	$102,130.00	$0.00	$102,130.00	$0.00	$0.00	$0.00	$0.00	$102,130.00
$0.00	**$102,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,130.00**	**$0.00**	**$102,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,130.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Finished NA 0 Scobey K-12 Schools NA NA 0 Students 264

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,343.00	$0.00	$2,343.00	$0.00	$0.00	$0.00	$0.00	$2,343.00	$0.00	$2,343.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Finished NA 0 Scobey K-12 Schools NA NA 0 NA 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,344.00	$0.00	$2,344.00	$0.00	$0.00	$0.00	$0.00	$2,344.00	$0.00	$2,344.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,344.00**	**$0.00**	**$2,344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,344.00**	**$0.00**	**$2,344.00**
$41,820.00	**$175,328.00**	**$0.00**	**$0.00**	**$4,687.00**	**$0.00**	**$221,835.00**	**$41,820.00**	**$175,328.00**	**$0.00**	**$0.00**	**$4,687.00**	**$0.00**	**$221,835.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 34

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$12,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,600.00	$12,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,600.00
$12,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,600.00**	**$12,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,600.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00	$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00
$432.00	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**	**$432.00**	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$48.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.00	$48.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.00
$48.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48.00**	**$48.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225.00	$225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225.00
$225.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225.00**	**$225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$525,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,846.00	$525,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,846.00
$525,846.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$525,846.00**	**$525,846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$525,846.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *66*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$18,897.00	$0.00	$0.00	$3,178.00	$0.00	$0.00	$22,075.00	$18,897.00	$0.00	$0.00	$3,178.00	$0.00	$0.00	$22,075.00
$18,897.00	**$0.00**	**$0.00**	**$3,178.00**	**$0.00**	**$0.00**	**$22,075.00**	**$18,897.00**	**$0.00**	**$0.00**	**$3,178.00**	**$0.00**	**$0.00**	**$22,075.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1.49469*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,222.00	$1,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,206.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$999.00	$666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$666.00
$2,221.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,221.00**	**$1,872.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,872.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$560,269.00	**$0.00**	**$0.00**	**$3,230.00**	**$0.00**	**$0.00**	**$563,499.00**	**$559,920.00**	**$0.00**	**$0.00**	**$3,230.00**	**$0.00**	**$0.00**	**$563,150.00**

Totals for Daniels County

$1,337,149.00	**$175,328.00**	**$0.00**	**$3,230.00**	**$171,863.00**	**$46,791.00**	**$1,734,361.00**	**$1,330,220.00**	**$175,328.00**	**$0.00**	**$3,230.00**	**$171,863.00**	**$46,791.00**	**$1,727,432.00**

Dawson County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Funding to mitigate the need to increase tuition for residents students at Dawson Community College *Finished* *Glendive* *0* *No District Selected* *NA* *NA* *0* *Students* *316*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Dawson Community College *Finished* *Glendive* *0* *No District Selected* *NA* *NA* *0* *Students* *316*

FTE: 3.13 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$303,827.00	$0.00	$303,827.00	$0.00	$0.00	$0.00	$0.00	$303,827.00	$0.00	$303,827.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$303,827.00**	**$0.00**	**$303,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,827.00**	**$0.00**	**$303,827.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

Funding to assist with deferred maintenance at Dawson Community College *Finished* *Glendive* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 4.2 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00	$0.00	$0.00	$602,294.00	$0.00	$97,706.00	$0.00	$700,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$602,294.00**	**$0.00**	**$97,706.00**	**$0.00**	**$700,000.00**
$0.00	**$0.00**	**$602,294.00**	**$0.00**	**$401,533.00**	**$0.00**	**$1,003,827.00**	**$0.00**	**$0.00**	**$602,294.00**	**$0.00**	**$401,533.00**	**$0.00**	**$1,003,827.00**

Crime Control Division

Report Period Final

Project ID: 410709GR0190639 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Glendive City Police - Vests and misc equipment

NA *Finished* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$6,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,794.00	$6,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,794.00
$6,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,794.00**	**$6,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,794.00**
$6,794.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,794.00**	**$6,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,794.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$322,373.00	$0.00	$322,373.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,373.00**	**$0.00**	**$322,373.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,373.00**	**$0.00**	**$322,373.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09092 **Project Name:** Bloomfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bloomfield* *59315* *Bloomfield Elem* *Big Sky Siding & Windows* *Sidney, MT* *1683* *School Facilities* *1*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**

Project ID: 650160CP09012 **Project Name:** Dawson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Road department building & fence around the yard; Joint project between County and the City of Glendive; and Cemetery Department building.

NA *Finished* *NA* *0* *No District Selected* *Century Construction* *Glendive, MT* *0* *Recipients/Clients* *8490*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$159,261.00	$0.00	$159,261.00	$0.00	$0.00	$0.00	$0.00	$159,261.00	$0.00	$159,261.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$159,261.00**	**$0.00**	**$159,261.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,261.00**	**$0.00**	**$159,261.00**

Project ID: 650181SFF09094 **Project Name:** Dawson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Glendive	59330	Dawson H S	Mechanical Technology	Billings, MT.	54036	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 1.41				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$54,036.00	$54,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,036.00	$54,036.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,036.00**	**$54,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,036.00**	**$54,036.00**

Project ID: 650181SFF09096 **Project Name:** Deer Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Glendive	59330	Deer Creek Elem	Jesse Thom; Skartved Concr	Glendive, MT.	3137	School Facilities	1			
FTE: 0.24	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Sep_10					
$0.00	$0.00	$0.00	$0.00	$0.00	$3,137.00	$3,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,137.00	$3,137.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,137.00**	**$3,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,137.00**	**$3,137.00**

Project ID: 650160MP09053 **Project Name:** Glendive **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Reconstruction

NA	Finished	NA	0	No District Selected	Century Companies, INC	Lewistown, MT	0	Recipients/Clients	4585			
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Oct_09					
$0.00	$0.00	$0.00	$0.00	$87,933.00	$0.00	$87,933.00	$0.00	$0.00	$0.00	$0.00	$87,933.00	$0.00	$87,933.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$87,933.00**	**$0.00**	**$87,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,933.00**	**$0.00**	**$87,933.00**

Project ID: 650181QS09102 **Project Name:** Glendive Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Glendive	59330	Glendive Elem	DC Engineering	Missoula, MT.	34000	School Facilities	1			
FTE: 0.29	Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Sep_09					
$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00
NA	Finished	Glendive	59330	Glendive Elem	Walt's Electric	Glendive, MT.	111440	School Facilities	1			
FTE: 0.55	Budget Determination: Actual				Estimated Start Date: Jun_10		Estimated Completion Date: Aug_10					
$0.00	$0.00	$0.00	$0.00	$0.00	$111,440.00	$111,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,440.00	$111,440.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,440.00**	**$145,440.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,440.00**	**$145,440.00**

Project ID: 650181QS09094 **Project Name:** Glendive Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Glendive	59330	Glendive Elem	B&B Builders, Interstate Engi	Sidney, MT, Jamestown, ND., Helena,	469833	School Facilities	1			
FTE: 6.77	Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Sep_09					
$0.00	$0.00	$0.00	$0.00	$0.00	$469,883.00	$469,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$469,833.00	$469,833.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$469,883.00**	**$469,883.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$469,833.00**	**$469,833.00**

Project ID: 650181SFF09106 **Project Name:** Lindsay Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lindsay	59339	Lindsay Elem	Uriah Kirkegard, Bill Reynold	Circle, MT., Glendive, MT.	3238	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.08				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,238.00	$3,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,238.00	$3,238.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,238.00**	**$3,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,238.00**	**$3,238.00**

Project ID: 650174HCE09002 **Project Name:** Makoshika Estates **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 18 unit elderly affordable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
18 unit elderly affordable housing	Finished	Glendive	59330	No District Selected	NA	NA	0	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 1.34				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11		
$125,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,800.00	$125,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,800.00
$125,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,800.00**	**$125,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,800.00**

Project ID: 650160MP09099 **Project Name:** Richey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Road Repairs and Maintenance

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Kilen Backhoe Service	Fairview, MT	0	Recipients/Clients	200

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$10,419.00	$0.00	$10,419.00	$0.00	$0.00	$0.00	$0.00	$10,419.00	$0.00	$10,419.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,419.00**	**$0.00**	**$10,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,419.00**	**$0.00**	**$10,419.00**

Project ID: 650181SFF09084 **Project Name:** Richey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Richey	59259	Richey Elem	Crockett Enterprises	Circle, MT	14402	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.13				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$14,402.00	$14,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,402.00	$14,402.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,402.00**	**$14,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,402.00**	**$14,402.00**

Project ID: 650181SFF09035 **Project Name:** Richey H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Richey	59259	Richey H S	Crockett Enterprises	Circle, MT	8486	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.13				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$8,486.00	$8,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,486.00	$8,486.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,486.00**	**$8,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,486.00**	**$8,486.00**

Project ID: 650181QS09179 **Project Name:** Richey Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Richey	59259	Richey Elem	WTR Consulting Engineers	Missoula, MT.	7730	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.15				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Richey	59258	Richey Elem	NA	NA	6995	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.08				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$6,995.00	$6,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,995.00	$6,995.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,725.00**	**$14,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,725.00**	**$14,725.00**

Project ID: 650151WTG10004 **Project Name:** SRS Crisafulli, Inc. **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 34 workers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Grant to train 34 workers	Active	Glendive	59330	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$108,000.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$78,313.00	$0.00	$78,313.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$108,000.00**	**$0.00**	**$108,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,313.00**	**$0.00**	**$78,313.00**

Project ID: 650181QS09167 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Polson	59860	Valley View Elem	JE Engineering, Inc.	Kalispell, MT.	1250	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250.00	$1,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250.00**	**$1,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250.00**	**$1,250.00**
$125,800.00	**$0.00**	**$0.00**	**$0.00**	**$365,613.00**	**$716,235.00**	**$1,207,648.00**	**$125,800.00**	**$0.00**	**$0.00**	**$0.00**	**$335,926.00**	**$716,185.00**	**$1,177,911.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630	104651	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13		
$117,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,364.00	$117,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,364.00
$117,364.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,364.00**	**$117,364.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,364.00**

Project ID: 5401050001313 **Project Name:** Dawson County UTD **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	52933	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$52,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,933.00	$52,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,933.00
$52,933.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,933.00**	**$52,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,933.00**

Project ID: 540100512004 **Project Name:** RICHEY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 9 mile overlay on MT 200 west of Richey, in Dawson County

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	2096639	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09		
$1,989,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,989,866.00	$1,989,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,989,866.00
$1,989,866.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,989,866.00**	**$1,989,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,989,866.00**
$2,160,163.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,160,163.00**	**$2,160,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,160,163.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

A&E #29-25-01-01 EMVH Central Chiller System	Finished	Glendive	59330	No District Selected	Con'eer Engineering	1629 Ave D Ste 7C	Bill	23222	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11		
$23,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,660.00	$23,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,660.00
A&E #29-25-01-01 EMVH Central Chiller System	Finished	Glendive	59330	No District Selected	Tri-County Mechanical & Elec	DUNS# 08.951.5688	PO Box	242876	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11		
$242,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,876.00	$242,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,876.00
A&E #2011-13-01 Improve Medical Services	Finished	Boulder	59632	No District Selected	Bjerke Architects	2905 N. Montana Ave. Suite 202	15000	Homes/Buildings	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11		
$155,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,279.00	$155,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,279.00
$421,815.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,815.00**	**$421,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,815.00**
$421,815.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,815.00**	**$421,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,815.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0078 **Project Name:** City of Glendive **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Glendive Storm Sewer-Stormwater non-point source urban runoff	Finished	NA	0	No District Selected	Century Construction	Lewistown, MT	61000	NA	4615				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Oct_09			Estimated Completion Date: Nov_09		
$31,800.00	$0.00	$0.00	$29,200.00	$0.00	$0.00	$61,000.00	$31,800.00	$0.00	$0.00	$29,200.00	$0.00	$0.00	$61,000.00
$31,800.00	**$0.00**	**$0.00**	**$29,200.00**	**$0.00**	**$0.00**	**$61,000.00**	**$31,800.00**	**$0.00**	**$0.00**	**$29,200.00**	**$0.00**	**$0.00**	**$61,000.00**

Project ID: 5706DW0129 **Project Name:** Glendive **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Glendive -Replacement of old, leaking distribution mains.	Finished	Glendive	0	No District Selected	Century Construction	Lewistown, MT	357000	NA	4729				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09		
$198,100.00	$0.00	$0.00	$158,900.00	$0.00	$0.00	$357,000.00	$198,100.00	$0.00	$0.00	$158,900.00	$0.00	$0.00	$357,000.00
$198,100.00	**$0.00**	**$0.00**	**$158,900.00**	**$0.00**	**$0.00**	**$357,000.00**	**$198,100.00**	**$0.00**	**$0.00**	**$158,900.00**	**$0.00**	**$0.00**	**$357,000.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$229,900.00	**$0.00**	**$0.00**	**$188,100.00**	**$0.00**	**$0.00**	**$418,000.00**	**$229,900.00**	**$0.00**	**$0.00**	**$188,100.00**	**$0.00**	**$0.00**	**$418,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Dawson County *Finished* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$25,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,894.00	$1,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,783.00
$25,894.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,894.00**	**$1,783.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,783.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$193,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,468.00	$158,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,766.00
$193,468.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,468.00**	**$158,766.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,766.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$136,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,777.00	$107,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,161.00
$136,777.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,777.00**	**$107,161.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,161.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$61,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,452.00	$59,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,123.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$61,452.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,452.00**	**$59,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,123.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,697.00	$55,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,756.00
$5,697.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,697.00**	**$55,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,756.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$13,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,450.00	$13,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,299.00
$13,450.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,450.00**	**$13,299.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,299.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$2,545.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,545.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
$2,545.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,545.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$34,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,097.00	$26,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,249.00
$34,097.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,097.00**	**$26,249.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,249.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$25,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,237.00	$25,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,237.00
$25,237.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,237.00**	**$25,237.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,237.00**
$498,617.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$498,617.00**	**$449,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$449,374.00**

Long Range Building

Report Period Sep_13

Project ID: 610700010 **Project Name:** Facility Rprs/Imprv WATCh East **Project Category:** Transportation/Infrastructure **Sub Class:** DW904

Project Abstract: Improvements to the MT Dept of Corrections WATCh Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-10-01 WATCH E Rprs & Imprvoves	Finished	Glendive	59330	No District Selected	Morrison Maierle	Helena	13295	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$64,575.00	$0.00	$64,575.00	$0.00	$0.00	$0.00	$0.00	$64,575.00	$0.00	$64,575.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-10-01 WATCH E Rprs & Imprvoves Architect contract	Finished	Glendive	59330	No District Selected	Space Planning for People	Billings	85970	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$85,970.00	$0.00	$85,970.00	$0.00	$0.00	$0.00	$0.00	$85,970.00	$0.00	$85,970.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-10-01 WATCH E Rprs & Imprvoves Architect contract	Finished	Glendive	59330	No District Selected	Star Service	Billings	414732	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$414,732.00	$0.00	$414,732.00	$0.00	$0.00	$0.00	$0.00	$414,732.00	$0.00	$414,732.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-10-01 WATCH E Rprs & Imprvoves-Furnace Installation	Finished	Glendive	59330	No District Selected	Jerry's Refrigeration	Miles City	26383	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Oct_10		
$0.00	$0.00	$0.00	$0.00	$26,383.00	$0.00	$26,383.00	$0.00	$0.00	$0.00	$0.00	$26,383.00	$0.00	$26,383.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #29-10-01 WATCH E Rprs & Imprvoves-Construction Contract	*Finished*	*Glendive*	*59330*	*No District Selected*	*Richard Schwartz, Inc.*	*Glendive*	*58340*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Oct_10*		
$0.00	$0.00	$0.00	$0.00	$58,340.00	$0.00	$58,340.00	$0.00	$0.00	$0.00	$0.00	$58,340.00	$0.00	$58,340.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**	**$0.00**	**$650,000.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

CUSTER COUNTY ART CENTER ARRA	*Finished*	*GLENDIVE*	*59330*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*			
$480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480.00	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480.00
$480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480.00**	**$480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480.00**
$480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480.00**	**$480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	*Finished*	*NA*	*0*	*Glendive Elem*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$276,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,752.00	$276,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,752.00
$276,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,752.00**	**$276,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,752.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant	*Finished*	*NA*	*0*	*Glendive Elem*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*			
$8,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,821.00	$8,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,821.00
$8,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,821.00**	**$8,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,821.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Finished*	*NA*	*0*		*Glendive Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$129,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,884.00	$129,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,884.00
	Subgrant		*Finished*	*NA*	*0*		*Lindsay Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$13,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,507.00	$13,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,507.00
	Subgrant		*Finished*	*NA*	*0*		*Richey Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00
	Subgrant		*Finished*	*NA*	*0*		*Deer Creek Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$17,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,724.00	$17,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,724.00
$172,965.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,965.00**	**$172,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,965.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Glendive Elem*	*NA*	*NA*		*0*	*Students*	*811*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$128,156.00	$0.00	$0.00	$0.00	$0.00	$128,156.00	$0.00	$128,156.00	$0.00	$0.00	$0.00	$0.00	$128,156.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Dawson H S*	*NA*	*NA*		*0*	*Students*	*374*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$80,492.00	$0.00	$0.00	$0.00	$0.00	$80,492.00	$0.00	$80,492.00	$0.00	$0.00	$0.00	$0.00	$80,492.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bloomfield Elem*	*NA*	*NA*		*0*	*Students*	*8*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$2,666.00	$0.00	$0.00	$0.00	$0.00	$2,666.00	$0.00	$2,666.00	$0.00	$0.00	$0.00	$0.00	$2,666.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Lindsay Elem*	*NA*	*NA*		*0*	*Students*	*11*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Richey Elem*	*NA*	*NA*		*0*	*Students*	*49*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$10,497.00	$0.00	$0.00	$0.00	$0.00	$10,497.00	$0.00	$10,497.00	$0.00	$0.00	$0.00	$0.00	$10,497.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Richey H S*	*NA*	*NA*		*0 Students*		*27*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$12,507.00	$0.00	$0.00	$0.00	$0.00	$12,507.00	$0.00	$12,507.00	$0.00	$0.00	$0.00	$0.00	$12,507.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Deer Creek Elem*	*NA*	*NA*		*0 Students*		*14*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00	$0.00	$3,094.00	$0.00	$0.00	$0.00	$0.00	$3,094.00
$0.00	**$239,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,792.00**	**$0.00**	**$239,792.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,792.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Glendive Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$181,477.00	$0.00	$0.00	$0.00	$0.00	$181,477.00	$0.00	$181,477.00	$0.00	$0.00	$0.00	$0.00	$181,477.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Dawson H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$113,068.00	$0.00	$0.00	$0.00	$0.00	$113,068.00	$0.00	$113,068.00	$0.00	$0.00	$0.00	$0.00	$113,068.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bloomfield Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00	$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Lindsay Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00	$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Richey Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$14,513.00	$0.00	$0.00	$0.00	$0.00	$14,513.00	$0.00	$14,513.00	$0.00	$0.00	$0.00	$0.00	$14,513.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Richey H S*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$18,019.00	$0.00	$0.00	$0.00	$0.00	$18,019.00	$0.00	$18,019.00	$0.00	$0.00	$0.00	$0.00	$18,019.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Deer Creek Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00	$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00
$0.00	**$338,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$338,769.00**	**$0.00**	**$338,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$338,769.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Glendive Elem* *NA* *NA* *0* *Students* *811*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$7,070.00	$0.00	$7,070.00	$0.00	$0.00	$0.00	$0.00	$7,070.00	$0.00	$7,070.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Dawson H S* *NA* *NA* *0* *Students* *374*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00	$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Bloomfield Elem* *NA* *NA* *0* *Students* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lindsay Elem* *NA* *NA* *0* *Students* *11*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Richey Elem* *NA* *NA* *0* *Students* *49*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$440.00	$0.00	$440.00	$0.00	$0.00	$0.00	$0.00	$440.00	$0.00	$440.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Richey H S* *NA* *NA* *0* *Students* *27*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00	$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Deer Creek Elem* *NA* *NA* *0* *Students* *14*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,265.00**	**$0.00**	**$11,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,265.00**	**$0.00**	**$11,265.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$6,702.00	$0.00	$6,702.00	$0.00	$0.00	$0.00	$0.00	$6,702.00	$0.00	$6,702.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dawson H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,143.00	$0.00	$3,143.00	$0.00	$0.00	$0.00	$0.00	$3,143.00	$0.00	$3,143.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bloomfield Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lindsay Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Richey Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00	$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Richey H S	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Deer Creek Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00	$0.00	$0.00	$0.00	$0.00	$144.00	$0.00	$144.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,804.00**	**$0.00**	**$10,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,804.00**	**$0.00**	**$10,804.00**
$458,538.00	**$578,561.00**	**$0.00**	**$0.00**	**$22,069.00**	**$0.00**	**$1,059,168.00**	**$458,538.00**	**$578,561.00**	**$0.00**	**$0.00**	**$22,069.00**	**$0.00**	**$1,059,168.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		3
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$54,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,982.00	$54,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,982.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$54,982.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,982.00**	**$54,982.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,982.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *48*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$230,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,921.00	$230,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,921.00
$230,921.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,921.00**	**$230,921.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,921.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *45*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$641.00	$0.00	$641.00	$0.00	$0.00	$0.00	$0.00	$641.00	$0.00	$641.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$641.00**	**$0.00**	**$641.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$641.00**	**$0.00**	**$641.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$576.00	$0.00	$576.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$576.00**	**$0.00**	**$576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *92*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$73,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,760.00	$73,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,393.00
$73,760.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,760.00**	**$73,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,393.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *34*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$753.00	$0.00	$0.00	$91.00	$0.00	$0.00	$844.00	$753.00	$0.00	$0.00	$91.00	$0.00	$0.00	$844.00
$753.00	**$0.00**	**$0.00**	**$91.00**	**$0.00**	**$0.00**	**$844.00**	**$753.00**	**$0.00**	**$0.00**	**$91.00**	**$0.00**	**$0.00**	**$844.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$5,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,389.00	$5,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,389.00
$5,389.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,389.00**	**$5,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,389.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$2,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,986.00	$2,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,986.00
$2,986.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,986.00**	**$2,986.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,986.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,515,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,515,865.00	$1,515,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,515,865.00
$1,515,865.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,515,865.00**	**$1,515,865.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,515,865.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *533*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$216,728.00	$0.00	$0.00	$36,444.00	$0.00	$0.00	$253,172.00	$216,728.00	$0.00	$0.00	$36,444.00	$0.00	$0.00	$253,172.00
$216,728.00	**$0.00**	**$0.00**	**$36,444.00**	**$0.00**	**$0.00**	**$253,172.00**	**$216,728.00**	**$0.00**	**$0.00**	**$36,444.00**	**$0.00**	**$0.00**	**$253,172.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7.09975*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$8,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,306.00	$8,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,198.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,791.00	$4,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,525.00
$15,097.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,097.00**	**$12,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,723.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *96*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$230.00	$0.00	$0.00	$402.00	$0.00	$0.00	$632.00	$230.00	$0.00	$0.00	$402.00	$0.00	$0.00	$632.00
$230.00	**$0.00**	**$0.00**	**$402.00**	**$0.00**	**$0.00**	**$632.00**	**$230.00**	**$0.00**	**$0.00**	**$402.00**	**$0.00**	**$0.00**	**$632.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *22*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$339,477.00	$0.00	$0.00	$11,808.00	$0.00	$0.00	$351,285.00	$339,477.00	$0.00	$0.00	$11,808.00	$0.00	$0.00	$351,285.00
$339,477.00	**$0.00**	**$0.00**	**$11,808.00**	**$0.00**	**$0.00**	**$351,285.00**	**$339,477.00**	**$0.00**	**$0.00**	**$11,808.00**	**$0.00**	**$0.00**	**$351,285.00**
$2,456,188.00	**$0.00**	**$0.00**	**$48,745.00**	**$1,217.00**	**$0.00**	**$2,506,150.00**	**$2,453,447.00**	**$0.00**	**$0.00**	**$48,745.00**	**$641.00**	**$0.00**	**$2,502,833.00**

Totals for Dawson County

$6,358,295.00	**$578,561.00**	**$602,294.00**	**$236,845.00**	**$1,476,146.00**	**$716,235.00**	**$9,968,376.00**	**$6,306,311.00**	**$578,561.00**	**$602,294.00**	**$236,845.00**	**$1,732,542.00**	**$716,185.00**	**$10,172,738.00**

Fallon County

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Build-out of Interoperability Montana Communication Project deployment.	*Finished*	*Baker*	*59313*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jul_11*		
$0.00	$0.00	$0.00	$0.00	$282,500.00	$0.00	$282,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$282,500.00**	**$0.00**	**$282,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$282,500.00**	**$0.00**	**$282,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09005 **Project Name:** Baker **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Storm Drain Installation on South Montana 7 and Secondary 322

NA	*Finished*	*NA*	*0*	*No District Selected*	*Foothills Contracting, INC*	*Webster, SD*	*0*	*Recipients/Clients*	*1634*			
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Nov_09*			*Estimated Completion Date: Aug_10*				
$0.00	$0.00	$0.00	$0.00	$39,767.00	$0.00	$39,767.00	$0.00	$0.00	$0.00	$0.00	$39,767.00	$0.00	$39,767.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,767.00**	**$0.00**	**$39,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,767.00**	**$0.00**	**$39,767.00**

Project ID: 650181QS09055 **Project Name:** Baker K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	*Finished*	*Baker*	*59313*	*Baker K-12 Schools*	*WTR Consulting Engineers*	*Missoula, MT.*	*26050*	*School Facilities*	*1*			
FTE: 0.08		*Budget Determination: Actual*			*Estimated Start Date: Jun_09*			*Estimated Completion Date: Aug_09*				
$0.00	$0.00	$0.00	$0.00	$0.00	$26,050.00	$26,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,050.00	$26,050.00
NA	*Finished*	*Baker*	*59313*	*Baker K-12 Schools*	*Yellowstone Electric Compay*	*Billings, MT.*	*68901*	*School Facilities*	*1*			
FTE: 0.04		*Budget Determination: Actual*			*Estimated Start Date: Mar_10*			*Estimated Completion Date: Aug_10*				
$0.00	$0.00	$0.00	$0.00	$0.00	$68,901.00	$68,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,901.00	$68,901.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,951.00**	**$94,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,951.00**	**$94,951.00**

Project ID: 650160CP09014 **Project Name:** Fallon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road and Parks Shop Building

NA	*Finished*	*NA*	*0*	*No District Selected*	*G & R Custom Metals*	*Baker, MT*	*0*	*Recipients/Clients*	*2716*			
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Aug_09*			*Estimated Completion Date: Mar_10*				
$0.00	$0.00	$0.00	$0.00	$133,824.00	$0.00	$133,824.00	$0.00	$0.00	$0.00	$0.00	$133,824.00	$0.00	$133,824.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,824.00**	**$0.00**	**$133,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,824.00**	**$0.00**	**$133,824.00**

Project ID: 650160MP09094 **Project Name:** Plevna **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Culvert and Drainage Improvements and Chip Seal Streets

NA	*Finished*	*NA*	*0*	*No District Selected*	*Century Construction*	*Lewistown, MT*	*0*	*Recipients/Clients*	*150*			
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_09*				
$0.00	$0.00	$0.00	$0.00	$9,029.00	$0.00	$9,029.00	$0.00	$0.00	$0.00	$0.00	$9,029.00	$0.00	$9,029.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,029.00**	**$0.00**	**$9,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,029.00**	**$0.00**	**$9,029.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09059 **Project Name:** Plevna K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description: NA | *Status Description: Finished* | *City: Plevna* | *Zip Code: 59344* | *School District: Plevna K-12 Schools* | *Primary Contractor: Allied Plumbing* | *Primary Contractor Location: Billings, MT.* | *Award Amount: 25422* | *Unit of Measure: School Facilities* | *Unit of Measure Qty: 1*

FTE: 0.45 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,422.00	$25,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,422.00	$25,422.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,422.00**	**$25,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,422.00**	**$25,422.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$182,620.00**	**$120,373.00**	**$302,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,620.00**	**$120,373.00**	**$302,993.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050001407 **Project Name:** Fallon County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

Sub Project Description: NA | *Status Description: Finished* | *City: NA* | *Zip Code: 0* | *School District: No District Selected* | *Primary Contractor: RONAN DODGE* | *Primary Contractor Location: PO BOX 129 RONAN, MT 59864-021* | *Award Amount: 23390* | *Unit of Measure: NA* | *Unit of Measure Qty: 0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00

Sub Project Description: NA | *Status Description: Finished* | *City: NA* | *Zip Code: 0* | *School District: No District Selected* | *Primary Contractor: LEWIS BUS GROUP* | *Primary Contractor Location: 1260 SOUTH 500 WEST SALT LAKE C* | *Award Amount: 90668* | *Unit of Measure: NA* | *Unit of Measure Qty: 0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$90,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,668.00	$90,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,668.00
$114,058.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,058.00**	**$114,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,058.00**

Project ID: 540100272019 **Project Name:** JUNCTION S-322 - SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and structure work on MT 7

Sub Project Description: NA | *Status Description: Finished* | *City: NA* | *Zip Code: 0* | *School District: No District Selected* | *Primary Contractor: PRINCE INC* | *Primary Contractor Location: PO BOX 440,FORSYTH,MT, 59327-04* | *Award Amount: 6595968* | *Unit of Measure: NA* | *Unit of Measure Qty: 0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_13*

$7,061,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,061,998.00	$7,061,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,061,998.00
$7,061,998.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,061,998.00**	**$7,061,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,061,998.00**

Project ID: 540109013015 **Project Name:** STRUCTURES - NW OF BAKER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge Replacement Project

Sub Project Description: NA | *Status Description: Finished* | *City: NA* | *Zip Code: 0* | *School District: No District Selected* | *Primary Contractor: FRANZ CONSTRUCTION IN* | *Primary Contractor Location: PO BOX 1046,SIDNEY,MT, 59270-104* | *Award Amount: 622038* | *Unit of Measure: NA* | *Unit of Measure Qty: 0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_12*

$684,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684,245.00	$684,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684,245.00
$684,245.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$684,245.00**	**$684,245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$684,245.00**
$7,860,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,860,301.00**	**$7,860,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,860,301.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	FALLON MEDICAL COMPLEX	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_11* — *Estimated Completion Date: Jun_11*

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000044 **Project Name:** North Baker WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.

NA	Finished	Baker	0	No District Selected	Ahanu Construction Inc.	Billings, MT	100000	Homes/Buildings	28

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$35,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,643.00	$2,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,402.00
$35,643.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,643.00**	**$2,402.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,402.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

$110,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,650.00	$90,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,803.00
$110,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,650.00**	**$90,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,803.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

$41,853.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,853.00	$32,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,791.00
$41,853.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,853.00**	**$32,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,791.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$45,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,456.00	$19,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,885.00
$45,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,456.00**	**$19,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,885.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$1,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,008.00	$2,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,488.00
$1,008.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,008.00**	**$2,488.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,488.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$8,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,134.00	$8,134.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,134.00
$8,134.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,134.00**	**$8,134.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,134.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$3,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,503.00	$4,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,981.00
$3,503.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,503.00**	**$4,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,981.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$9,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,743.00	$10,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,976.00
$9,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,743.00**	**$10,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,976.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun _1*		
$3,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,805.00	$3,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,805.00
$3,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,805.00**	**$3,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,805.00**
$259,795.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,795.00**	**$176,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,265.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

CUSTER COUNTY ART CENTER ARRA	Finished	BAKER	59313	No District Selected	NA	NA	0	NA	0				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00	$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00
$64.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**	**$64.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**
$64.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**	**$64.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64.00**

Office of Public Instruction

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00
$34,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,500.00**	**$34,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,500.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *Students* *390*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$75,978.00	$0.00	$0.00	$0.00	$0.00	$75,978.00	$0.00	$75,978.00	$0.00	$0.00	$0.00	$0.00	$75,978.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *Students* *84*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$23,918.00	$0.00	$0.00	$0.00	$0.00	$23,918.00	$0.00	$23,918.00	$0.00	$0.00	$0.00	$0.00	$23,918.00
$0.00	**$99,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,896.00**	**$0.00**	**$99,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,896.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$107,414.00	$0.00	$0.00	$0.00	$0.00	$107,414.00	$0.00	$107,414.00	$0.00	$0.00	$0.00	$0.00	$107,414.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$35,249.00	$0.00	$0.00	$0.00	$0.00	$35,249.00	$0.00	$35,249.00	$0.00	$0.00	$0.00	$0.00	$35,249.00
$0.00	**$142,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,663.00**	**$0.00**	**$142,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,663.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *Students* *390*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,450.00	$0.00	$3,450.00	$0.00	$0.00	$0.00	$0.00	$3,450.00	$0.00	$3,450.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plevna K-12 Schools	NA	NA	0	Students	84

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,169.00**	**$0.00**	**$4,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,169.00**	**$0.00**	**$4,169.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Baker K-12 Schools	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,253.00	$0.00	$3,253.00	$0.00	$0.00	$0.00	$0.00	$3,253.00	$0.00	$3,253.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plevna K-12 Schools	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00	$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**
$34,500.00	**$242,559.00**	**$0.00**	**$0.00**	**$8,169.00**	**$0.00**	**$285,228.00**	**$34,500.00**	**$242,559.00**	**$0.00**	**$0.00**	**$8,169.00**	**$0.00**	**$285,228.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	75
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		
$11,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,694.00	$11,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,694.00
$11,694.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,694.00**	**$11,694.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,694.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,428.00	$17,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,428.00
$17,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,428.00**	**$17,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,428.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118.00	$117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117.00
$118.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118.00**	**$117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	37

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$798.00	$0.00	$0.00	$96.00	$0.00	$0.00	$894.00	$798.00	$0.00	$0.00	$96.00	$0.00	$0.00	$894.00
$798.00	**$0.00**	**$0.00**	**$96.00**	**$0.00**	**$0.00**	**$894.00**	**$798.00**	**$0.00**	**$0.00**	**$96.00**	**$0.00**	**$0.00**	**$894.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$818.00	$818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$818.00
$818.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$818.00**	**$818.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$818.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223.00	$223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223.00
$223.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223.00**	**$223.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$437,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,284.00	$437,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,284.00
$437,284.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,284.00**	**$437,284.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,284.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	80

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$40,171.00	$0.00	$0.00	$6,755.00	$0.00	$0.00	$46,926.00	$40,171.00	$0.00	$0.00	$6,755.00	$0.00	$0.00	$46,926.00
$40,171.00	**$0.00**	**$0.00**	**$6,755.00**	**$0.00**	**$0.00**	**$46,926.00**	**$40,171.00**	**$0.00**	**$0.00**	**$6,755.00**	**$0.00**	**$0.00**	**$46,926.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1.49469

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,837.00	$1,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,814.00
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,502.00	$1,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,001.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,339.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,339.00**	**$2,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,815.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$3.00	$0.00	$0.00	$4.00	$0.00	$0.00	$7.00	$3.00	$0.00	$0.00	$4.00	$0.00	$0.00	$7.00
$3.00	**$0.00**	**$0.00**	**$4.00**	**$0.00**	**$0.00**	**$7.00**	**$3.00**	**$0.00**	**$0.00**	**$4.00**	**$0.00**	**$0.00**	**$7.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *5*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$85,046.00	$0.00	$0.00	$2,958.00	$0.00	$0.00	$88,004.00	$85,046.00	$0.00	$0.00	$2,958.00	$0.00	$0.00	$88,004.00
$85,046.00	**$0.00**	**$0.00**	**$2,958.00**	**$0.00**	**$0.00**	**$88,004.00**	**$85,046.00**	**$0.00**	**$0.00**	**$2,958.00**	**$0.00**	**$0.00**	**$88,004.00**
$596,922.00	**$0.00**	**$0.00**	**$9,813.00**	**$0.00**	**$0.00**	**$606,735.00**	**$596,397.00**	**$0.00**	**$0.00**	**$9,813.00**	**$0.00**	**$0.00**	**$606,210.00**

Totals for Fallon County

$8,776,582.00	**$242,559.00**	**$0.00**	**$9,813.00**	**$473,289.00**	**$220,373.00**	**$9,722,616.00**	**$8,692,527.00**	**$242,559.00**	**$0.00**	**$9,813.00**	**$190,789.00**	**$220,373.00**	**$9,356,061.00**

Fergus County

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09138 **Project Name:** Ayers Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Grass Range* *59032* *Ayers Elem* *Matt Moseng* *Grass Range, MT* *1575* *School Facilities* *1*

FTE: 2 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650151ICED11002 **Project Name:** BF Bus Grant/Chew Blackbones **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: 7 awards of $10,000 will be subgranted by the Tribe to Indian-owned businesses on the reservation. $10,000 will be used to pay a caretaker for the summer season at the Chewing Blackbones Recreation Campground and to build picnic benches.

NA *Finished* *Browning* *59417* *No District Selected* *NA* *NA* *80000* *Recipients/Clients* *8*

FTE: 0.66 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_12*

$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**

Project ID: 650181SFF09414 **Project Name:** Central Mt Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lewistown	59457	Central Mt Learn Res C	Snowy Mountain Lock & Door	Lewiston, MT.	25751	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$25,751.00	$25,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,751.00	$25,751.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,751.00**	**$25,751.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,751.00**	**$25,751.00**

Project ID: 650181SFF09141 **Project Name:** Deerfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Lewistown	59457	Deerfield Elem	Smart Flooring & Design	Lewistown, MT	1575	School Facilities	1				
FTE: 0.04				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09034 **Project Name:** Denton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water-Sewer Upgrades, Building Repairs, and Street Repairs

NA	Finished	NA	0	No District Selected	Greg Buckentin Construction	Denton, MT	0	Recipients/Clients	300				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$12,309.00	$0.00	$12,309.00	$0.00	$0.00	$0.00	$0.00	$12,309.00	$0.00	$12,309.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,309.00**	**$0.00**	**$12,309.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,309.00**	**$0.00**	**$12,309.00**

Project ID: 650181SFF09383 **Project Name:** Denton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Denton	59430	Denton Elem	Cliff Stonehocker	Denton, MT	13987	School Facilities	1				
FTE: 1.92				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$13,987.00	$13,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,987.00	$13,987.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,987.00**	**$13,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,987.00**	**$13,987.00**

Project ID: 650181SFF09416 **Project Name:** Denton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Denton	59430	Denton H S	Cliff Stonehocker	Denton, MT	9962	School Facilities	1				
FTE: 1.92				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$9,962.00	$9,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,962.00	$9,962.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,962.00**	**$9,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,962.00**	**$9,962.00**

Project ID: 650181QS09162 **Project Name:** Denton Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Denton	59430	Denton Elem	WTR Consulting Engineers	Missoula, MT.	14030	School Facilities	1				
FTE: 0.15				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$14,030.00	$14,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,030.00	$14,030.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Denton	59430	Denton Elem	Basin Electric, Inc.	Stanford, MT.	20544	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.14				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$20,544.00	$20,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,856.00	$19,856.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,574.00**	**$34,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,886.00**	**$33,886.00**

Project ID: 650160CP09015 **Project Name:** Fergus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Scott Crossing Bridge Replacement & Purchase of Gravel for Use on County Roads

NA	Finished	NA	0	No District Selected	Roscoe Bridge	Missoula, MT	0	Recipients/Clients	191				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jul_10*		
$0.00	$0.00	$0.00	$0.00	$188,765.00	$0.00	$188,765.00	$0.00	$0.00	$0.00	$0.00	$188,765.00	$0.00	$188,765.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$188,765.00**	**$0.00**	**$188,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,765.00**	**$0.00**	**$188,765.00**

Project ID: 650181SFF09358 **Project Name:** Fergus H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Lewistown	59457	Fergus H S	Snowy Mountain Lock & Door	Lewiston, MT., Minneapolis, MN.	52252	School Facilities	1				
FTE: 3				*Budget Determination: Actual*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jul_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$52,252.00	$52,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,252.00	$52,252.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,252.00**	**$52,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,252.00**	**$52,252.00**

Project ID: 650160MP09054 **Project Name:** Grass Range **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water, Sewer, and Street Repairs

NA	Finished	NA	0	No District Selected	Inland Potable Services, INC	Centennial, CO	0	Recipients/Clients	141				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Oct_09*		
$0.00	$0.00	$0.00	$0.00	$8,628.00	$0.00	$8,628.00	$0.00	$0.00	$0.00	$0.00	$8,628.00	$0.00	$8,628.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,628.00**	**$0.00**	**$8,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,628.00**	**$0.00**	**$8,628.00**

Project ID: 650181SFF09066 **Project Name:** Grass Range Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Grass Range	59032	Grass Range Elem	Northern Industrial Hygiene	Billings, MT	10967	School Facilities	1				
FTE: 0.15				*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$10,967.00	$10,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,967.00	$10,967.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,967.00**	**$10,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,967.00**	**$10,967.00**

Project ID: 650181SFF09314 **Project Name:** Grass Range H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Grass Range	59032	Grass Range H S	Black Box Design; Sloan Plu	Big Timber, MT; Lewistown, MT	7836	School Facilities	1				
FTE: 0.02				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,836.00	$7,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,836.00	$7,836.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,836.00**	**$7,836.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,836.00**	**$7,836.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09210 **Project Name:** Grass Range K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Grass Range* *59032* *Grass Range Elem* *Snowy Moutain Lock & Door,* *Lewistown, MT., Grass Range, MT., Hel* *109404* *School Facilities* *1*

FTE: 1.05 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$109,404.00	$109,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,404.00	$109,404.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,404.00**	**$109,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,404.00**	**$109,404.00**

Project ID: 650160HP10032 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Lewistown Satellite Airfield

The project at the Lewistown Historic Satellite Airfield large hanger will complete work on the chimneys, main hanger roof, and repairing the wood door. *Finished* *Lewistown* *59457* *No District Selected* *Valach and Sons* *Lewistown, MT* *31417* *Homes/Buildings* *1*

FTE: 0.25 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$39,385.00	$0.00	$39,385.00	$0.00	$0.00	$0.00	$0.00	$39,385.00	$0.00	$39,385.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$39,385.00**	**$0.00**	**$39,385.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,385.00**	**$0.00**	**$39,385.00**

Project ID: 650181SFF09144 **Project Name:** King Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lewistown* *59457* *King Colony Elem* *BPL Electrical Contractor, Inc* *Buffalo, MT* *1575* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09074 **Project Name:** Lewistown **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal Streets

NA *Finished* *NA* *0* *No District Selected* *Century Construction* *Lewistown, MT* *0* *Recipients/Clients* *5954*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$114,882.00	$0.00	$114,882.00	$0.00	$0.00	$0.00	$0.00	$114,882.00	$0.00	$114,882.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$114,882.00**	**$0.00**	**$114,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,882.00**	**$0.00**	**$114,882.00**

Project ID: 650181SFF09170 **Project Name:** Lewistown Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lewistown* *59457* *Lewistown Elem* *Central Plumbing & Heating* *Great Falls, MT.* *108914* *School Facilities* *1*

FTE: 6 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$108,914.00	$108,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,914.00	$108,914.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,914.00**	**$108,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,914.00**	**$108,914.00**

Project ID: 650181QS09172 **Project Name:** Lewistown Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Lewistown* *59457* *Lewistown Elem* *WTR Consulting Engineers* *Missoula, MT.* *28250* *School Facilities* *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,250.00	$28,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,250.00	$28,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**

Project ID: 650160MP09085 **Project Name:** Moore **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Capital Improvements

NA *Finished* *NA* *0* *No District Selected* *RT Lodgging* *Moore, MT* *0* *Recipients/Clients* *186*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$10,704.00	$0.00	$10,704.00	$0.00	$0.00	$0.00	$0.00	$10,704.00	$0.00	$10,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,704.00**	**$0.00**	**$10,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,704.00**	**$0.00**	**$10,704.00**

Project ID: 650181SFF09404 **Project Name:** Moore Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Moore* *59464* *Moore Elem* *Architectrual Doors & Hardwa* *Billings, MT.* *12302* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,302.00	$12,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,302.00	$12,302.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,302.00**	**$12,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,302.00**	**$12,302.00**

Project ID: 650181SFF09405 **Project Name:** Moore H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Moore* *59464* *Moore H S* *Architectrual Doors & Hardwa* *Billings, MT.* *9845* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,845.00	$9,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,845.00	$9,845.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,845.00**	**$9,845.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,845.00**	**$9,845.00**

Project ID: 650181QS09175 **Project Name:** Moore Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Moore* *59464* *Moore Elem* *WTR Consulting Engineers* *Missoula, MT.* *7730* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$7,730.00

NA *Finished* *Moore* *59464* *Moore Elem* *Advanced Electric & Construc* *Lewistown, MT.* *20000* *School Facilities* *1*

FTE: 1.23 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,730.00**	**$27,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,730.00**	**$27,730.00**

Project ID: 650151INEQ10006 **Project Name:** Mycol Construction **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0

FTE: 6.15 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Apr_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650174HCE10001 **Project Name:** OUELLETTE PLACE **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 24 units of affordable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
24 units of affordable housing	Finished	Lewistown	59457	No District Selected	NA	NA	0	NA	0

FTE: 9.39 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Nov_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,559,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,559,419.00	$4,559,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,559,419.00
$4,559,419.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,559,419.00**	**$4,559,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,559,419.00**

Project ID: 650181SFF09389 **Project Name:** Roy K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Roy	59471	Roy K-12 Schools	E.L. Boiler Works	Billings, MT	17137	School Facilities	1

FTE: 0.03 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,137.00	$17,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,137.00	$17,137.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,137.00**	**$17,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,137.00**	**$17,137.00**

Project ID: 650151INEQ10035 **Project Name:** S&K Holding Company **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	3000	Recipients/Clients	6

FTE: 0.14 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**

Project ID: 650181SFF09437 **Project Name:** Spring Creek Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lewistown	59457	Spring Creek Colony El	NA	NA	1575	School Facilities	1

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151INEQ10007 **Project Name:** Straight Arrow Painting **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$6,852.00	$0.00	$6,852.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,852.00**	**$0.00**	**$6,852.00**

FTE: 1.62 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Apr_11*

Project ID: 650160MP09128 **Project Name:** Winifred **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Handicapped Accessible Sidewalk Installation on Main Street; and Construction of a Security Fence around the Town's Water Tank

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Big Sky Civil and Environmen	Great Falls, MT	0	Recipients/Clients	146

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,561.00	$0.00	$9,561.00	$0.00	$0.00	$0.00	$0.00	$9,561.00	$0.00	$9,561.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,561.00**	**$0.00**	**$9,561.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,561.00**	**$0.00**	**$9,561.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_10*

Project ID: 650181QS09170 **Project Name:** Winifred K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Winifred	59489	Winifred K-12 Schools	Black Box Design	Big Timber, MT.	5400	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00

FTE: 0.01 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Winifred	59489	Winifred K-12 Schools	Reddi Electric	Billings, MT.	67806	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$67,806.00	$67,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,437.00	$67,437.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,206.00**	**$73,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,837.00**	**$72,837.00**

FTE: 0.92 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Project ID: 650181SFF09439 **Project Name:** Winifred K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Winifred	59489	Winifred K-12 Schools	Jim Plovanic	Lewiston, MT.	19358	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,358.00	$19,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,358.00	$19,358.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,358.00**	**$19,358.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,358.00**	**$19,358.00**

FTE: 0.05 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Project ID: 650160TSEP10529 **Project Name:** Winifred, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate approximately 11,920 feet of eight-inch sewer main with cured-in-place methods, replace approximately 2,400 feet of eight-inch sewer main with open cut methods, and rehabilitate 40 sewer manholes.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Williams Civil Division, Inc	Bozeman, MT	781945	Homes/Buildings	96

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**
$4,559,419.00	**$0.00**	**$0.00**	**$0.00**	**$484,234.00**	**$1,066,200.00**	**$6,109,853.00**	**$4,559,419.00**	**$0.00**	**$0.00**	**$0.00**	**$484,086.00**	**$1,065,143.00**	**$6,108,648.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5401050001519 **Project Name:** Fergus County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 19 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *58241* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$58,241.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,241.00	$58,241.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,241.00
$58,241.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,241.00**	**$58,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,241.00**
$58,241.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,241.00**	**$58,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,241.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E #2010-31-01-02 Lewistown *Finished* *Lewistown* *59457* *No District Selected* *Associated Construction Engi* *DUNS # 18.544.4114* *12 North* *22796* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$22,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,796.00	$22,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,796.00
$22,796.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,796.00**	**$22,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,796.00**

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

A&E #28-19-02 Montana Mental Health Nursing Care Center's project to upgrade lighting. *Finished* *Lewistown* *59457* *No District Selected* *Ames Engineering, LLC* *5660 Falcon Rd* *Helena, MT 5960* *13694* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$15,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,569.00	$15,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,569.00

A&E #28-19-02 Construction of Montana Mental Health Nursing Care Center's project to upgrade lighting. *Finished* *Lewistown* *59457* *No District Selected* *Central Electric* *DUNS # 03.526.6519* *PO Box 802* *127513* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$151,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,281.00	$151,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,281.00
$166,850.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,850.00**	**$166,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,850.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF LEWISTOWN *Finished* *Lewistown* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$141,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,056.00	$141,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,056.00

City of Livingston *Finished* *Livngston* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$156,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,975.00	$156,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,975.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	FERGUS COUNTY	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$166,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,152.00	$162,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,224.00
	CITY OF LEWISTOWN	Cancelled	Lewistown	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$464,183.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$464,183.00**	**$460,255.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$460,255.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

	UST removal, excavate contaminated soil, recover floating gasoline product.	Cancelled	Lewistown	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180.00**
$653,829.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$653,829.00**	**$650,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,081.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10167 **Project Name:** Vault Mod-SW-Lewistown **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.

	NA	Finished	Lewistown	59457	No District Selected	Northside Welding & Fabricati	Helena, MT	41496	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10		
$41,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,500.00	$41,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,497.00
$41,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,500.00**	**$41,497.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,497.00**
$41,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,500.00**	**$41,497.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,497.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0084 **Project Name:** Lewistown **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

	Lewistown collection & sludge beds - infiltration / inflow correction.	Finished	NA	0	No District Selected	W Construction, LLC	Bozeman, MT	379900	NA	5945			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10		
$197,900.00	$0.00	$0.00	$161,159.00	$0.00	$0.00	$359,059.00	$197,900.00	$0.00	$0.00	$161,159.00	$0.00	$0.00	$359,059.00
$197,900.00	**$0.00**	**$0.00**	**$161,159.00**	**$0.00**	**$0.00**	**$359,059.00**	**$197,900.00**	**$0.00**	**$0.00**	**$161,159.00**	**$0.00**	**$0.00**	**$359,059.00**

Project ID: 5706000039 **Project Name:** Lewistown WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Lewistown's wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city's ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lewistown	0	No District Selected	Planned & Engineered Constr	NA	98752	Recipients/Clients	5945

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$98,752.00	$98,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,752.00	$98,752.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,752.00**	**$98,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,752.00**	**$98,752.00**

Project ID: 5706WW0096 **Project Name:** Winifred **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Winifred - Infiltration / Inflow reduction.	Finished	Winifred	0	No District Selected	Williams Construction	Bozeman, MT	559400	NA	146			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10			
$291,400.00	$0.00	$0.00	$268,000.00	$0.00	$0.00	$559,400.00	$291,400.00	$0.00	$0.00	$268,000.00	$0.00	$0.00	$559,400.00
$291,400.00	**$0.00**	**$0.00**	**$268,000.00**	**$0.00**	**$0.00**	**$559,400.00**	**$291,400.00**	**$0.00**	**$0.00**	**$268,000.00**	**$0.00**	**$0.00**	**$559,400.00**

Project ID: 5706000055 **Project Name:** Winifred WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.

NA	Finished	Winifred	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT	95000	Recipients/Clients	146			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: May_10			Estimated Completion Date: Jun_11			
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$489,300.00	**$0.00**	**$0.00**	**$429,159.00**	**$0.00**	**$198,752.00**	**$1,117,211.00**	**$489,300.00**	**$0.00**	**$0.00**	**$429,159.00**	**$0.00**	**$198,752.00**	**$1,117,211.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Fergus County	Finished	Lewistown	59457	No District Selected	NA	NA	0	Recipients/Clients	3			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
$107,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,416.00	$7,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,238.00
$107,416.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,416.00**	**$7,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,238.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$593,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$593,012.00	$486,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$486,644.00
$593,012.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$593,012.00**	**$486,644.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$486,644.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$397,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$397,300.00	$311,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311,274.00
$397,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,300.00**	**$311,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$311,274.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$240,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,013.00	$227,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,622.00
$240,013.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,013.00**	**$227,622.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,622.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$34,365.00	$0.00	$0.00	$34,365.00	$0.00	$0.00	$0.00	$34,426.00	$0.00	$0.00	$34,426.00
$0.00	**$0.00**	**$0.00**	**$34,365.00**	**$0.00**	**$0.00**	**$34,365.00**	**$0.00**	**$0.00**	**$0.00**	**$34,426.00**	**$0.00**	**$0.00**	**$34,426.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$21,423.00	$0.00	$0.00	$21,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$21,423.00**	**$0.00**	**$0.00**	**$21,423.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00	$59,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,510.00
$17,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,000.00**	**$59,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,510.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,378.00	$15,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,359.00
$15,378.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,378.00**	**$15,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,359.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,729.00	$321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321.00
$2,729.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,729.00**	**$321.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$31,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,895.00	$31,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,895.00
$31,895.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,895.00**	**$31,895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,895.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$24,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,126.00	$24,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,126.00
$24,126.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,126.00**	**$24,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,126.00**
$1,428,869.00	**$0.00**	**$0.00**	**$55,788.00**	**$0.00**	**$0.00**	**$1,484,657.00**	**$1,163,989.00**	**$0.00**	**$0.00**	**$34,426.00**	**$0.00**	**$0.00**	**$1,198,415.00**

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

BILLINGS FAMILY YMCA ARRA *Finished* *LEWISTOWN* *59457* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
$500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**
$500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Central Mt Learn Res C* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$856,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$856,733.00	$856,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$856,733.00
$856,733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$856,733.00**	**$856,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$856,733.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Central Mt Learn Res C* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$29,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,774.00	$29,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,774.00
$29,774.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,774.00**	**$29,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,774.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		*Finished*	*NA*	*0*	*Lewistown Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$285,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,948.00	$285,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,948.00
	Subgrant		*Finished*	*NA*	*0*	*Grass Range Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$16,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,263.00	$16,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,263.00
	Subgrant		*Finished*	*NA*	*0*	*Moore Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$11,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,553.00	$11,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,553.00
	Subgrant		*Finished*	*NA*	*0*	*Roy K-12 Schools*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00
	Subgrant		*Finished*	*NA*	*0*	*Denton Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$13,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,730.00	$13,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,730.00
	Subgrant		*Finished*	*NA*	*0*	*Winifred K-12 Schools*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$40,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,247.00	$40,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,247.00
$379,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$379,918.00**	**$379,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$379,918.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Lewistown Elem*	*NA*	*NA*		*0*	*Students*		*859*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$140,255.00	$0.00	$0.00	$0.00	$0.00	$140,255.00	$0.00	$140,255.00	$0.00	$0.00	$0.00	$0.00	$140,255.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Fergus H S*	*NA*	*NA*		*0*	*Students*		*411*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$85,798.00	$0.00	$0.00	$0.00	$0.00	$85,798.00	$0.00	$85,798.00	$0.00	$0.00	$0.00	$0.00	$85,798.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Deerfield Elem*	*NA*	*NA*		*0*	*Students*		*8*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Grass Range Elem	NA	NA	0	Students	38

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,172.00	$0.00	$0.00	$0.00	$0.00	$9,172.00	$0.00	$9,172.00	$0.00	$0.00	$0.00	$0.00	$9,172.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Grass Range H S	NA	NA	0	Students	25

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,872.00	$0.00	$0.00	$0.00	$0.00	$12,872.00	$0.00	$12,872.00	$0.00	$0.00	$0.00	$0.00	$12,872.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	King Colony Elem	NA	NA	0	Students	9

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Moore Elem	NA	NA	0	Students	66

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$11,982.00	$0.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$11,982.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Moore H S	NA	NA	0	Students	39

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,698.00	$0.00	$0.00	$0.00	$0.00	$14,698.00	$0.00	$14,698.00	$0.00	$0.00	$0.00	$0.00	$14,698.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Roy K-12 Schools	NA	NA	0	Students	62

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$21,210.00	$0.00	$0.00	$0.00	$0.00	$21,210.00	$0.00	$21,210.00	$0.00	$0.00	$0.00	$0.00	$21,210.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Denton Elem	NA	NA	0	Students	65

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,980.00	$0.00	$0.00	$0.00	$0.00	$13,980.00	$0.00	$13,980.00	$0.00	$0.00	$0.00	$0.00	$13,980.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Denton H S	NA	NA	0	Students	35

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00	$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Spring Creek Colony El	NA	NA	0	Students	8

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Winifred K-12 Schools	NA	NA	0	Students	77

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,931.00	$0.00	$0.00	$0.00	$0.00	$24,931.00	$0.00	$24,931.00	$0.00	$0.00	$0.00	$0.00	$24,931.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ayers Elem* | *NA* | *NA* | *0* | *Students* | *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00
$0.00	**$359,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,702.00**	**$0.00**	**$359,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359,702.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lewistown Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$196,152.00	$0.00	$0.00	$0.00	$0.00	$196,152.00	$0.00	$196,152.00	$0.00	$0.00	$0.00	$0.00	$196,152.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Fergus H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$122,656.00	$0.00	$0.00	$0.00	$0.00	$122,656.00	$0.00	$122,656.00	$0.00	$0.00	$0.00	$0.00	$122,656.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Deerfield Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00	$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Grass Range Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$13,469.00	$0.00	$0.00	$0.00	$0.00	$13,469.00	$0.00	$13,469.00	$0.00	$0.00	$0.00	$0.00	$13,469.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Grass Range H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$17,485.00	$0.00	$0.00	$0.00	$0.00	$17,485.00	$0.00	$17,485.00	$0.00	$0.00	$0.00	$0.00	$17,485.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *King Colony Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00	$0.00	$2,853.00	$0.00	$0.00	$0.00	$0.00	$2,853.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Moore Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$17,610.00	$0.00	$0.00	$0.00	$0.00	$17,610.00	$0.00	$17,610.00	$0.00	$0.00	$0.00	$0.00	$17,610.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Moore H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$22,289.00	$0.00	$0.00	$0.00	$0.00	$22,289.00	$0.00	$22,289.00	$0.00	$0.00	$0.00	$0.00	$22,289.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Roy K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Denton Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$19,279.00	$0.00	$0.00	$0.00	$0.00	$19,279.00	$0.00	$19,279.00	$0.00	$0.00	$0.00	$0.00	$19,279.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Denton H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$22,022.00	$0.00	$0.00	$0.00	$0.00	$22,022.00	$0.00	$22,022.00	$0.00	$0.00	$0.00	$0.00	$22,022.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Spring Creek Colony El	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Winifred K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$36,813.00	$0.00	$0.00	$0.00	$0.00	$36,813.00	$0.00	$36,813.00	$0.00	$0.00	$0.00	$0.00	$36,813.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ayers Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00
$0.00	**$510,023.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$510,023.00**	**$0.00**	**$510,023.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$510,023.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Ayers Elem	NA	NA	0	Students	12
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lewistown Elem	NA	NA	0	Students	859
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,467.00	$0.00	$7,467.00	$0.00	$0.00	$0.00	$0.00	$7,467.00	$0.00	$7,467.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fergus H S	NA	NA	0	Students	411
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,603.00	$0.00	$3,603.00	$0.00	$0.00	$0.00	$0.00	$3,603.00	$0.00	$3,603.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Deerfield Elem	NA	NA	0	Students	8
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Grass Range Elem	NA	NA	0	Students	38
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Grass Range H S	NA	NA	0	Students	25
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00	$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	King Colony Elem	NA	NA	0	Students	9
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Moore Elem	NA	NA	0	Students	66
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00	$0.00	$0.00	$0.00	$0.00	$516.00	$0.00	$516.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Moore H S	NA	NA	0	Students	39
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roy K-12 Schools	NA	NA	0	Students	62
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Denton Elem	NA	NA	0	Students	65
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00	$0.00	$0.00	$0.00	$0.00	$592.00	$0.00	$592.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Denton H S	NA	NA	0	Students	35
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Spring Creek Colony El* *NA* *NA* *0* *Students* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Winifred K-12 Schools* *NA* *NA* *0* *Students* *77*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Ayers Elem* *NA* *NA* *0* *Students* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,909.00**	**$0.00**	**$14,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,909.00**	**$0.00**	**$14,909.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,016.00	$0.00	$7,016.00	$0.00	$0.00	$0.00	$0.00	$7,016.00	$0.00	$7,016.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Fergus H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,517.00	$0.00	$3,517.00	$0.00	$0.00	$0.00	$0.00	$3,517.00	$0.00	$3,517.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Deerfield Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Grass Range Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$348.00	$0.00	$348.00	$0.00	$0.00	$0.00	$0.00	$348.00	$0.00	$348.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Grass Range H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *King Colony Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Moore Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00	$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Moore H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Roy K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Denton Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00	$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Denton H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00	$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Spring Creek Colony El* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Winifred K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$730.00	$0.00	$730.00	$0.00	$0.00	$0.00	$0.00	$730.00	$0.00	$730.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Ayers Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,295.00**	**$0.00**	**$14,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,295.00**	**$0.00**	**$14,295.00**
$1,271,425.00	**$869,725.00**	**$0.00**	**$0.00**	**$29,204.00**	**$0.00**	**$2,170,354.00**	**$1,271,425.00**	**$869,725.00**	**$0.00**	**$0.00**	**$29,204.00**	**$0.00**	**$2,170,354.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *39*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$9,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,896.00	$9,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,896.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,896.00**	**$9,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,896.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *310*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$83,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,964.00	$83,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,964.00
$83,964.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,964.00**	**$83,964.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,964.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *89*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$69,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,583.00	$69,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,583.00
$69,583.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,583.00**	**$69,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,583.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3788*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,785.00	$0.00	$3,785.00	$0.00	$0.00	$0.00	$0.00	$3,785.00	$0.00	$3,785.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,785.00**	**$0.00**	**$3,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,785.00**	**$0.00**	**$3,785.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *115*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$97,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,938.00	$97,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,450.00
$97,938.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,938.00**	**$97,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,450.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$17,261.00	$0.00	$0.00	$2,085.00	$0.00	$0.00	$19,346.00	$17,261.00	$0.00	$0.00	$2,085.00	$0.00	$0.00	$19,346.00
$17,261.00	**$0.00**	**$0.00**	**$2,085.00**	**$0.00**	**$0.00**	**$19,346.00**	**$17,261.00**	**$0.00**	**$0.00**	**$2,085.00**	**$0.00**	**$0.00**	**$19,346.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$1,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,757.00	$1,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,757.00
$1,757.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,757.00**	**$1,757.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,757.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$19,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,884.00	$19,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,884.00
$19,884.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,884.00**	**$19,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,884.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$3,152,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,152,567.00	$3,152,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,152,567.00
$3,152,567.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,152,567.00**	**$3,152,567.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,152,567.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *949*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$341,655.00	$0.00	$0.00	$57,450.00	$0.00	$0.00	$399,105.00	$341,655.00	$0.00	$0.00	$57,450.00	$0.00	$0.00	$399,105.00
$341,655.00	**$0.00**	**$0.00**	**$57,450.00**	**$0.00**	**$0.00**	**$399,105.00**	**$341,655.00**	**$0.00**	**$0.00**	**$57,450.00**	**$0.00**	**$0.00**	**$399,105.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13.0785*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,889.00	$11,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,734.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$9,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,721.00	$6,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,476.00
$21,610.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,610.00**	**$18,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,210.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *865*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$559.00	$0.00	$0.00	$881.00	$0.00	$0.00	$1,440.00	$559.00	$0.00	$0.00	$881.00	$0.00	$0.00	$1,440.00
$559.00	**$0.00**	**$0.00**	**$881.00**	**$0.00**	**$0.00**	**$1,440.00**	**$559.00**	**$0.00**	**$0.00**	**$881.00**	**$0.00**	**$0.00**	**$1,440.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *46*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$319,231.00	$0.00	$0.00	$11,104.00	$0.00	$0.00	$330,335.00	$319,231.00	$0.00	$0.00	$11,104.00	$0.00	$0.00	$330,335.00
$319,231.00	**$0.00**	**$0.00**	**$11,104.00**	**$0.00**	**$0.00**	**$330,335.00**	**$319,231.00**	**$0.00**	**$0.00**	**$11,104.00**	**$0.00**	**$0.00**	**$330,335.00**
$4,135,905.00	**$0.00**	**$0.00**	**$71,520.00**	**$3,785.00**	**$0.00**	**$4,211,210.00**	**$4,132,017.00**	**$0.00**	**$0.00**	**$71,520.00**	**$3,785.00**	**$0.00**	**$4,207,322.00**

Totals for Fergus County

$12,638,988.00	**$869,725.00**	**$0.00**	**$556,467.00**	**$517,223.00**	**$1,264,952.00**	**$15,847,355.00**	**$12,366,469.00**	**$869,725.00**	**$0.00**	**$535,105.00**	**$517,075.00**	**$1,263,895.00**	**$15,552,269.00**

Flathead County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College	*Finished*	*Kalispell*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Students*	*1742*

FTE: 12.76 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$1,560,090.00	$0.00	$0.00	$0.00	$1,560,090.00	$0.00	$0.00	$1,560,090.00	$0.00	$0.00	$0.00	$1,560,090.00
$0.00	**$0.00**	**$1,560,090.00**	**$0.00**	**$0.00**	**$0.00**	**$1,560,090.00**	**$0.00**	**$0.00**	**$1,560,090.00**	**$0.00**	**$0.00**	**$0.00**	**$1,560,090.00**

Project ID: 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

Budget stabilization at Flathead Valley Community College	*Finished*	*Kalispell*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Students*	*1742*

FTE: 5.6 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$665,231.00	$0.00	$665,231.00	$0.00	$0.00	$0.00	$0.00	$665,231.00	$0.00	$665,231.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$665,231.00**	**$0.00**	**$665,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$665,231.00**	**$0.00**	**$665,231.00**

Project ID: 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

Project Abstract: Additional funding to mitigate tuition for resident students

Funding to assist with deferred maintenance at Flathead Valley Community College	*Finished*	*Kalispell*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 2.7 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$344,168.00	$0.00	$55,832.00	$0.00	$400,000.00	$0.00	$0.00	$344,168.00	$0.00	$55,832.00	$0.00	$400,000.00
$0.00	**$0.00**	**$344,168.00**	**$0.00**	**$55,832.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$344,168.00**	**$0.00**	**$55,832.00**	**$0.00**	**$400,000.00**
$0.00	**$0.00**	**$1,904,258.00**	**$0.00**	**$721,063.00**	**$0.00**	**$2,625,321.00**	**$0.00**	**$0.00**	**$1,904,258.00**	**$0.00**	**$721,063.00**	**$0.00**	**$2,625,321.00**

Crime Control Division

Report Period Final

Project ID: 410709GR0191334 **Project Name:** Columbia Falls Police Dept **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Police equipment replacement

NA	*Finished*	*Columbia Falls*	*59912*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 410709GR0190660 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Whitefish Police - Personnel

NA	*Finished*	*Whitefish*	*59937*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$22,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,500.00	$22,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,500.00
$22,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,500.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,500.00**
$32,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,500.00**	**$32,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,500.00**

Department of Administration

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Kalispell* *59901* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181QS09192 **Project Name:** Big Fork Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Big Fork* *59911* *Bigfork Elem* *Shepard's Glass, Inc.* *Kalispell, MT.* *73838* *School Facilities* *1*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$73,838.00	$73,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,838.00	$73,838.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,838.00**	**$73,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,838.00**	**$73,838.00**

Project ID: 650181SFF09069 **Project Name:** Bigfork Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bigfork* *59911* *Bigfork Elem* *Masterpiece Carpet* *Kalispell, MT.* *68788* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,788.00	$68,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,788.00	$68,788.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,788.00**	**$68,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,788.00**	**$68,788.00**

Project ID: 650181QS09042 **Project Name:** Bigfork H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Big Fork* *59911* *Bigfork H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *7600* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,600.00	$7,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,600.00	$7,600.00

NA *Finished* *Bigfork* *59911* *Bigfork H S* *Rick Klein Painting* *Bigfork, MT.* *48412* *School Facilities* *1*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$48,412.00	$48,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,412.00	$48,412.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,012.00**	**$56,012.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,012.00**	**$56,012.00**

Project ID: 650181QS09023 **Project Name:** Cayuse Prairie Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Billings* | *59101* | *Cayuse Prairie Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,720.00	$11,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,720.00	$11,720.00

NA | *Finished* | *Kalispell* | *59901* | *Cayuse Prairie Elem* | *Melby's Home Interiors; Diam* | *Columbia Falls, MT; Kalispell, MT* | *27405* | *School Facilities* | *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,405.00	$27,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,405.00	$27,405.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,125.00**	**$39,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,125.00**	**$39,125.00**

Project ID: 650160MP09027 **Project Name:** Columbia Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Construction and Improvements

NA | *Finished* | *NA* | *0* | *No District Selected* | *Schellinger Construction* | *Columbia Falls, MT.* | *0* | *Homes/Buildings* | *58*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$91,060.00	$0.00	$91,060.00	$0.00	$0.00	$0.00	$0.00	$91,060.00	$0.00	$91,060.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$91,060.00**	**$0.00**	**$91,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,060.00**	**$0.00**	**$91,060.00**

Project ID: 650181SFF09215 **Project Name:** Columbia Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Columbia Falls* | *59912* | *Columbia Falls Elem* | *Les Schlegal Enterprise, Lars* | *Kalispell, MT., Missoula, MT.* | *198663* | *School Facilities* | *1*

FTE: 0.85 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$198,663.00	$198,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,663.00	$198,663.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198,663.00**	**$198,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198,663.00**	**$198,663.00**

Project ID: 650181SFF09217 **Project Name:** Columbia Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Columbia Falls* | *59912* | *Columbia Falls H S* | *SRJ Architecture* | *Kalispell, MT.* | *92346* | *School Facilities* | *1*

FTE: 1.39 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$92,346.00	$92,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,346.00	$92,346.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,346.00**	**$92,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,346.00**	**$92,346.00**

Project ID: 650181QS09040 **Project Name:** Columbia Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Columbia Falls* | *59912* | *Columbia Falls Elem* | *JE Engineering, Inc.* | *Kalispell, MT.* | *16512* | *School Facilities* | *1*

FTE: 0.69 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,512.00	$16,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,512.00	$16,512.00

High School | *Finished* | *Columbia Falls* | *59912* | *Columbia Falls H S* | *JE Engineering, Inc.* | *Kalispell, MT.* | *17481* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,481.00	$17,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,481.00	$17,481.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,993.00**	**$33,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,993.00**	**$33,993.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160TSEP08372 **Project Name:** Columbia Falls, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install new bar screen at the wastewater treatment plant, grit removal system, UV disinfection,standby generator; construct a biological treatment removal system; and expand biosolids storage.

NA *Finished* *NA* *0* *No District Selected* *Swank Enterprises* *Valier, MT* *2537000* *Homes/Buildings* *1726*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

Project ID: 650181QS09031 **Project Name:** Creston Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Kalispell* *59901* *Creston Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *3375* *School Facilities* *1*

FTE: 0.21 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,375.00	$3,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,375.00	$3,375.00

NA *Finished* *Kalispell* *59901* *Creston Elem* *Britt Construction; Jackola En* *Kalispell, MT* *13072* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,072.00	$13,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,072.00	$13,072.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,447.00**	**$16,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,447.00**	**$16,447.00**

Project ID: 650181SFF09382 **Project Name:** Deer Park Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Columbia Falls* *59912* *Deer Park Elem* *Skyline Construction* *Columbia Falls, MT.* *17643* *School Facilities* *1*

FTE: 0.74 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,643.00	$17,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,643.00	$17,643.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,643.00**	**$17,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,643.00**	**$17,643.00**

Project ID: 650151DWED10007 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.

NA *Finished* *Columbia Falls* *59912* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$360,625.00	$0.00	$0.00	$360,625.00	$0.00	$0.00	$0.00	$360,625.00	$0.00	$0.00	$360,625.00

NA *Finished* *Kalispell* *59901* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1.12 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$11,875.00	$0.00	$0.00	$11,875.00	$0.00	$0.00	$0.00	$11,875.00	$0.00	$0.00	$11,875.00
$0.00	**$0.00**	**$0.00**	**$372,500.00**	**$0.00**	**$0.00**	**$372,500.00**	**$0.00**	**$0.00**	**$0.00**	**$372,500.00**	**$0.00**	**$0.00**	**$372,500.00**

Project ID: 650151DWM10007 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Knife River	Kalispell, MT	0	Recipients/Clients	455

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10	
$0.00	$0.00	$0.00	$0.00	$423,650.00	$0.00	$423,650.00	$0.00	$0.00	$0.00	$0.00	$423,650.00	$0.00	$423,650.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$423,650.00**	**$0.00**	**$423,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$423,650.00**	**$0.00**	**$423,650.00**

Project ID: 650160TSEP10487 **Project Name:** Flathead Co. Water Dist #8 **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct one new well with a minimum design pumping capacity of 140 gpm and abandon three of the existing wells, provide two new variable frequency drive booster pumps with totalizer and flow meter following booster pumps, install manual auxiliary diesel generator, install approximately 1,700 feet of six-inch water main, replace fire-hydrants including auxiliary valves, install individual service water meters (and curb stops where necessary), install splash pad on overflow at storage tank.

NA	Finished	NA	0	No District Selected	O'Keefe Drilling Inc.	Butte, MT	0	Homes/Buildings	193				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13	
$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

Project ID: 650151CDBG10002 **Project Name:** FLATHEAD COUNTY **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: Grant to Flathead County for Loan to Smith Logging

NA	Finished	NA	59901	No District Selected	NA	NA	0	Businesses Served	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Feb_10			Estimated Completion Date: Jun_12	
$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
NA	Finished	NA	59901	No District Selected	NA	NA	0	NA	0				
FTE: 13.68				Budget Determination: Actual					Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11	
$258,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,403.00	$258,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,403.00
$468,403.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$468,403.00**	**$468,403.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$468,403.00**

Project ID: 650181SFF09417 **Project Name:** Flathead County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Kalispell	59901	Flathead County Coop	Don K Chevrolet	Whitefish, MT	13860	School Facilities	1				
FTE: 0.02				Budget Determination: Actual					Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$13,860.00	$13,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,860.00	$13,860.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,860.00**	**$13,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,860.00**	**$13,860.00**

Project ID: 650181SFF09036 **Project Name:** Flathead H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Kalispell	59901	Flathead H S	Central Heating & Cooling	Kalispell, MT	282290	School Facilities	1				
FTE: 0.25				Budget Determination: Actual					Estimated Start Date: May_09			Estimated Completion Date: Apr_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$282,290.00	$282,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,290.00	$282,290.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,290.00**	**$282,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,290.00**	**$282,290.00**

Project ID: 650181QS09072 **Project Name:** Helena Flats Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Kalispell* | *59901* | *Helena Flats Elem* | *DC Engineering* | *Missoula, MT.* | *6135* | *School Facilities* | *1*

FTE: 0.17 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,135.00	$6,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,135.00	$6,135.00

NA | *Finished* | *Kalispell* | *59901* | *Helena Flats Elem* | *Hammerquist Casalegno, LL* | *Kalispell, MT.* | *28173* | *School Facilities* | *1*

FTE: 0.77 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,173.00	$28,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,173.00	$28,173.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,308.00**	**$34,308.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,308.00**	**$34,308.00**

Project ID: 650160HP10031 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Conrad Mansion

Waterproofing the east and west full basement foundation walls, along with foundation mortar re-tucking and repair | *Finished* | *Kalispell* | *59901* | *No District Selected* | *Meredith Construction* | *Kalispell, MT* | *66153* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$73,750.00	$0.00	$73,750.00	$0.00	$0.00	$0.00	$0.00	$73,750.00	$0.00	$73,750.00

Construction and labor costs included in renovating the main public lobbies of the Flathead County Courthouse in Kalispell, Montana | *Finished* | *Kalispell* | *0* | *No District Selected* | *Martel Construction* | *Kalispell, MT* | *2014525* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Mar_11* | *Estimated Completion Date: May_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Re-do of roof, rain gutters, & downspouts on Museum at Central School in Kalispell, MT | *Finished* | *Kalispell* | *59901* | *No District Selected* | *Roof Works, Inc* | *Kalispell, MT* | *86600* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_10* | *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$86,599.00	$0.00	$86,599.00	$0.00	$0.00	$0.00	$0.00	$86,599.00	$0.00	$86,599.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$210,349.00**	**$0.00**	**$210,349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,349.00**	**$0.00**	**$210,349.00**

Project ID: 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Projects

NA | *Finished* | *NA* | *0* | *No District Selected* | *LHC Inc.* | *Kalispell, MT* | *0* | *Homes/Buildings* | *8218*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$339,549.00	$0.00	$339,549.00	$0.00	$0.00	$0.00	$0.00	$339,549.00	$0.00	$339,549.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$339,549.00**	**$0.00**	**$339,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$339,549.00**	**$0.00**	**$339,549.00**

Project ID: 650181SFF09050 **Project Name:** Kalispell Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Kalispell* | *59901* | *Kalispell Elem* | *Diamond Plumbing; Big Moun* | *Kalispell, MT* | *313610* | *School Facilities* | *1*

FTE: 0.54 | *Budget Determination: Actual* | *Estimated Start Date: May_10* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$313,610.00	$313,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,610.00	$313,610.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$313,610.00**	**$313,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$313,610.00**	**$313,610.00**

Project ID: 650181QS09133 **Project Name:** Kalispell Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Kalispell* *59901* *Kalispell Elem* *Meredith Construction, Valley* *Kalispell, MT.* *285878* *School Facilities* *1*

FTE: 1.52 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$285,878.00	$285,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,878.00	$285,878.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$285,878.00**	**$285,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$285,878.00**	**$285,878.00**

Project ID: 650181SFF09273 **Project Name:** Kila Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Kila* *59920* *Kila Elem* *Davidson Construction* *Kalispell, MT* *22533* *School Facilities* *1*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,533.00	$22,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,533.00	$22,533.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,533.00**	**$22,533.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,533.00**	**$22,533.00**

Project ID: 650181QS09045 **Project Name:** Marion Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Marion* *59925* *Marion Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *4119* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,119.00	$4,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,119.00	$4,119.00

Elementary *Finished* *Marion* *59925* *Marion Elem* *NA* *NA* *59781* *School Facilities* *1*

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$59,781.00	$59,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,247.00	$57,247.00

NA *Finished* *Marion* *59925* *Marion Elem* *Precision Dirtworks; Mild Fen* *Marion, MT; Kalispell, MT* *21617* *School Facilities* *1*

FTE: 0.96 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,617.00	$21,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,617.00	$21,617.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,517.00**	**$85,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,983.00**	**$82,983.00**

Project ID: 650181QS09032 **Project Name:** Olney-Bissell Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *4200* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00

NA *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *167623* *School Facilities* *1*

FTE: 2.58 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$167,623.00	$167,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,623.00	$167,623.00

NA *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *14967* *School Facilities* *1*

FTE: 0.45 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,967.00	$14,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,967.00	$14,967.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,790.00**	**$186,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,790.00**	**$186,790.00**

Project ID: 650181SFF09431 **Project Name:** Pleasant Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Marion* *59925* *Pleasant Valley Elem* *Bruce Boles* *Kalispell, MT.* *1638* *School Facilities* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,638.00	$1,638.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,638.00**	**$1,638.00**

Project ID: 650181QS09245 **Project Name:** Quick Start Engery Study **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Study

NA *Finished* *Kalispell* *59901* *No District Selected* *Morrison-Maierle, Inc.* *Kalispell, MT* *28440* *School Facilities* *99*

FTE: 0.57 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Jan_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,803.00	$30,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,803.00**	**$30,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09073 **Project Name:** Smith Valley Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Kalispell* *59901* *Smith Valley Elem* *JE Engineering, Inc.* *Kalispell, MT.* *3405* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,405.00	$3,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,405.00	$3,405.00

NA *Finished* *Kalispell* *59901* *Smith Valley Elem* *Summit Recreation* *Bozeman, MT* *27039* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,039.00	$27,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,039.00	$27,039.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,444.00**	**$30,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,444.00**	**$30,444.00**

Project ID: 650181SFF09015 **Project Name:** Somers Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Somers* *59932* *Somers Elem* *Hammerquist Casa; Stillwater* *Kalispell, MT* *28977* *School Facilities* *1*

FTE: 9 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$74,191.00	$74,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,191.00	$74,191.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,191.00**	**$74,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,191.00**	**$74,191.00**

Project ID: 650181QS09150 **Project Name:** Somers Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Somers* *59932* *Somers Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *16210* *School Facilities* *1*

FTE: 0.32 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,210.00	$16,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,210.00	$16,210.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,210.00**	**$16,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,210.00**	**$16,210.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09347 **Project Name:** Swan River Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bigfork* *59911* *Swan River Elem* *Carson Brothers, Inc.* *Kalispell, MT.* *21327* *School Facilities* *1*

FTE: 0.29 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,327.00	$21,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,327.00	$21,327.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,327.00**	**$21,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,327.00**	**$21,327.00**

Project ID: 650181QS09151 **Project Name:** Swan River Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Big Fork* *59911* *Swan River Elem* *JE Engineering, Inc.* *Kalispell, MT.* *5636* *School Facilities* *1*

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,636.00	$5,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,636.00	$5,636.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,636.00**	**$5,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,636.00**	**$5,636.00**

Project ID: 650181SFF09265 **Project Name:** West Glacier Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *West Glacier* *59901* *West Glacier Elem* *Air Pro* *Kalispell, MT.* *5197* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,197.00**	**$5,197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,197.00**	**$5,197.00**

Project ID: 650181SFF09233 **Project Name:** West Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Kalispell* *59901* *West Valley Elem* *Northern Industrial, Roofwork* *Billings, MT., Kalispell, MT.* *50085* *School Facilities* *1*

FTE: 0.27 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,085.00	$50,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,085.00	$50,085.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,085.00**	**$50,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,085.00**	**$50,085.00**

Project ID: 650160MP09125 **Project Name:** Whitefish **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: New Emergency Services Building

NA *Finished* *NA* *0* *No District Selected* *Advanced Roofing* *Kalispell, MT* *0* *Recipients/Clients* *10000*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$144,860.00	$0.00	$144,860.00	$0.00	$0.00	$0.00	$0.00	$144,860.00	$0.00	$144,860.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$144,860.00**	**$0.00**	**$144,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,860.00**	**$0.00**	**$144,860.00**

Project ID: 650181SFF09039 **Project Name:** Whitefish Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Whitefish* *59937* *Whitefish Elem* *Elliot Elec, Electro Controls,* *Whitefish, MT., Columbia Falls, MT., Mi* *138438* *School Facilities* *1*

FTE: 2.99 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$138,438.00	$138,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,438.00	$138,438.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,438.00**	**$138,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,438.00**	**$138,438.00**

Project ID: 650181SFF09041 **Project Name:** Whitefish H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Whitefish* *59937* *Whitefish H S* *American Electric, Inc.* *Kalispell, MT.* *85487* *School Facilities* *1*

FTE: 1.06 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$85,487.00	$85,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,487.00	$85,487.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,487.00**	**$85,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,487.00**	**$85,487.00**

Project ID: 650181QS09034 **Project Name:** Whitefish Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Whitefish* *59937* *Whitefish Elem* *JE Engineering, Inc.* *Kalispell, MT.* *8666* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00

High School *Finished* *Whitefish* *59937* *Whitefish H S* *JE Engineering, Inc.* *Kalispell, MT.* *8666* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,666.00	$8,666.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,332.00**	**$17,332.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,332.00**	**$17,332.00**
$468,403.00	**$0.00**	**$0.00**	**$372,500.00**	**$1,209,468.00**	**$4,227,626.00**	**$6,277,997.00**	**$468,403.00**	**$0.00**	**$0.00**	**$372,500.00**	**$1,209,468.00**	**$4,194,289.00**	**$6,244,660.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050001682 **Project Name:** Eagle Tran Bus Fac - Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Eagle Transit Bus Facility

NA *Finished* *NA* *0* *No District Selected* *EAGLE TRANSIT* *160 KELLY RD. SUITE A, KALISPELL,* *980407* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$980,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980,407.00	$980,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980,407.00
$980,407.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980,407.00**	**$980,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980,407.00**

Project ID: 5401050001623 **Project Name:** Eagle Transit - Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 17 Passenger Low Floor Bus

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *72865* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$72,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,865.00	$72,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,865.00
$72,865.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,865.00**	**$72,865.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,865.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540104241008 **Project Name:** KALISPELL-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 4.6 mile chip seal on S 424 west of Kalispell

NA *Finished* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169526* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$164,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164,937.00	$164,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164,937.00
$164,937.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164,937.00**	**$164,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$164,937.00**

Project ID: 540100015091 **Project Name:** KBP-AIRPORT RD TO FOYS LAK **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct New Bypass segment - Airport Road to Foys Lake Road

NA *Finished* *NA* *0* *No District Selected* *AMES CONSTRUCTION INC* *3737 WEST 2100 SOUTH WEST VALL* *5106306* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_13*

$5,361,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,361,624.00	$5,361,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,361,624.00
$5,361,624.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,361,624.00**	**$5,361,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,361,624.00**

Project ID: 540100015092 **Project Name:** KBP-FOYS LAKE RD TO US 2 **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct New Bypass segment - Foys Lake Road to US 2

NA *Finished* *NA* *0* *No District Selected* *AMES CONSTRUCTION INC* *3737 WEST 2100 SOUTH WEST VALL* *7408476* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_13*

$7,780,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,780,165.00	$7,780,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,780,165.00
$7,780,165.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,780,165.00**	**$7,780,165.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,780,165.00**

Project ID: 540100015090 **Project Name:** KBP-US 93 TO AIRPORT RD **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct New Bypass segment - US 93 to Airport Road

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - KALISPELL* *PO BOX 147 KALISPELL, MT 59903* *7498400* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

$8,148,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,148,323.00	$8,148,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,148,323.00
$8,148,323.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,148,323.00**	**$8,148,323.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,148,323.00**

Project ID: 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: MT-28 Reconstruct Existing Roadway

NA *Active* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *PO BOX 18276, MISSOULA, MT 5980* *2195875* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Feb_13*

$2,327,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,327,629.00	$2,327,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,327,629.00
$2,327,629.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,327,629.00**	**$2,327,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,327,629.00**

Project ID: 540105031010 **Project Name:** S-503: SE OF FOYS LAKE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			*Finished*	*NA*	*0*		*No District Selected*	*PAVEMENT MAINTENANCE*	*PO BOX 3379,COLUMBIA FALLS,MT,*	*140553*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_09*		
$125,548.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,548.00	$125,548.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,548.00
$125,548.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,548.00**	**$125,548.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,548.00**

Project ID: 5401TBD3 **Project Name:** US 2 SOUTH-KALISPELL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct New Bypass segment - US 2 South to US 93.

	NA			*Cancelled*	*NA*	*0*		*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_12*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$24,961,498.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,961,498.00**	**$24,961,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,961,498.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

	A&E #2010-35-03 Region 1 HVAC/Energy Upgrade	*Finished*	*Kalispell*	*59903*	*No District Selected*	*Diamond Plumbing & Heating*	*DUNS # 60.596.8197*	*P.O. Box 53*	*50654*	*Homes/Buildings*	*1*		
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: May_10*			*Estimated Completion Date: Oct_10*		
$53,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,318.00	$53,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,318.00
$53,318.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,318.00**	**$53,318.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,318.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

	Columbia Falls School District No. 6 (Contract #210021)	*Finished*	*Columbia Falls*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Jun_11*		
$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00	$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00
	Columbia Falls School District No. 6 (Contract $210025)	*Finished*	*Columbia Falls*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Jun_11*		
$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00	$55,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,607.00
	Charlo School District 7J (Contract # 210030)	*Finished*	*Charlo*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Jun_11*		
$47,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,377.00	$47,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,377.00
	Creston School District	*Finished*	*Creston*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Jun_11*		
$43,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,236.00	$43,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,236.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$201,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$201,827.00**	**$201,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$201,827.00**

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

A&E #27-18-01-02 Upgrade Mechanical and Electrical systems of the Montana Veterans Home. *Finished* *Columbia Falls* *59903* *No District Selected* *Diamond Plumbing & Heating* *DUNS # 60.596.8197* *P.O. Box 53* *492218* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

$492,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492,218.00	$492,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492,218.00

A&E #2010-18-01 Montana Veterans Home Chapel Heating Upgrade *Finished* *Columbia Falls* *59903* *No District Selected* *Diamond Plumbing & Heating* *DUNS # 60.596.8197* *P.O. Box 53* *28547* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Nov_09*

$28,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,547.00	$28,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,547.00
$520,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$520,765.00**	**$520,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$520,765.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

City of Kalispell - Purchase new, and install (2) new heat recovery ventilators (HRV) in the existing HVAC system, and update the (HVAC) controls in the Kalispell Public Safety Building. *Finished* *Kalispell* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$103,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,300.00	$103,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,300.00

CITY OF WHITEFISH *Finished* *Whitefish* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

Bigfork Water and Sewer District *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00	$43,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,693.00

Insulation @ Whitefish WW Treatment Plant *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
$352,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$352,300.00**	**$374,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,993.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

The Solid Waste District will install a stationary compactor with a 40 yard receiver box at the Columbia Falls container site which will increase capacity, build recycling infrastructure, and decrease *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Funding will be used to contract with the University of Montana – Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL target parameters.	*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
$28,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,000.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,000.00**
$1,181,210.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,181,210.00**	**$1,203,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,203,903.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0073 **Project Name:** City of Columbia Falls SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Columbia Falls WW Wastewater Treatment Plant	*Finished*	*NA*	*0*	*No District Selected*	*Swank Construction*	*Kalispell, MT*	*750000*	*NA*	*5116*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Aug_11*			
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706DW0152 **Project Name:** Essex **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Essex Water Line Replacement	*Finished*	*NA*	*0*	*No District Selected*	*Sandry Construction*	*Kalispell, MT*	*357246*	*NA*	*35*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Aug_10*			
$198,300.00	$0.00	$0.00	$158,946.00	$0.00	$0.00	$357,246.00	$198,300.00	$0.00	$0.00	$158,946.00	$0.00	$0.00	$357,246.00
$198,300.00	**$0.00**	**$0.00**	**$158,946.00**	**$0.00**	**$0.00**	**$357,246.00**	**$198,300.00**	**$0.00**	**$0.00**	**$158,946.00**	**$0.00**	**$0.00**	**$357,246.00**

Project ID: 5706FD0006 **Project Name:** HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W7

Project Abstract: WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*			
$503,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,349.00	$503,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,349.00
$503,349.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$503,349.00**	**$503,349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$503,349.00**

Project ID: 5706FD0002 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W3

Project Abstract: WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Sep_11*			
$930,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$930,595.00	$930,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$930,595.00
$930,595.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$930,595.00**	**$930,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$930,595.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0095 **Project Name:** Whitefish **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Whitefish Lakeside LS - major sewer system rehabilitation. *Finished* *Whitefish* *0* *No District Selected* *LHC Inc.* *Kalispell, MT* *128000* *NA* *8083*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jul_10*

$66,700.00	$0.00	$0.00	$48,211.00	$0.00	$0.00	$114,911.00	$66,700.00	$0.00	$0.00	$48,211.00	$0.00	$0.00	$114,911.00

Whitefish -Replace existing transmission main. *Finished* *Whitefish* *0* *No District Selected* *LHC Inc.* *Kalispell, MT* *270000* *NA* *5032*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$149,900.00	$0.00	$0.00	$120,100.00	$0.00	$0.00	$270,000.00	$149,900.00	$0.00	$0.00	$120,100.00	$0.00	$0.00	$270,000.00
$216,600.00	**$0.00**	**$0.00**	**$168,311.00**	**$0.00**	**$0.00**	**$384,911.00**	**$216,600.00**	**$0.00**	**$0.00**	**$168,311.00**	**$0.00**	**$0.00**	**$384,911.00**

Project ID: 5706000054 **Project Name:** Whitefish WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.

NA *Finished* *Whitefish* *0* *No District Selected* *Patterson Enterprises, Inc.* *Missoula, MT* *69697* *Recipients/Clients* *8083*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$2,239,544.00	**$0.00**	**$0.00**	**$686,557.00**	**$0.00**	**$100,000.00**	**$3,026,101.00**	**$2,239,544.00**	**$0.00**	**$0.00**	**$686,557.00**	**$0.00**	**$100,000.00**	**$3,026,101.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Kalispell *Finished* *Kalispell* *59915* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2860*

FTE: 1 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$86,042.00	$0.00	$86,042.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,042.00**	**$0.00**	**$86,042.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,042.00**	**$0.00**	**$86,042.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$104,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,549.00	$104,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,549.00
$104,549.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,549.00**	**$104,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,549.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$4,882,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,882,084.00	$339,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$339,071.00
$4,882,084.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882,084.00**	**$339,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$339,071.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$26,267,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,267,898.00	$21,556,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,556,261.00
$26,267,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,267,898.00**	**$21,556,261.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,556,261.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$10,318,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,318,878.00	$8,084,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,084,567.00
$10,318,878.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,318,878.00**	**$8,084,567.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,084,567.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$2,650,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,650,443.00	$2,526,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,526,167.00
$2,650,443.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,650,443.00**	**$2,526,167.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,526,167.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$236,937.00	$0.00	$0.00	$236,937.00	$0.00	$0.00	$0.00	$237,361.00	$0.00	$0.00	$237,361.00
$0.00	**$0.00**	**$0.00**	**$236,937.00**	**$0.00**	**$0.00**	**$236,937.00**	**$0.00**	**$0.00**	**$0.00**	**$237,361.00**	**$0.00**	**$0.00**	**$237,361.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$102,968.00	$0.00	$0.00	$102,968.00	$0.00	$0.00	$0.00	$163,958.00	$0.00	$0.00	$163,958.00
$0.00	**$0.00**	**$0.00**	**$102,968.00**	**$0.00**	**$0.00**	**$102,968.00**	**$0.00**	**$0.00**	**$0.00**	**$163,958.00**	**$0.00**	**$0.00**	**$163,958.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$371,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,062.00	$236,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,466.00
$371,062.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$371,062.00**	**$236,466.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$236,466.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,756.00	$23,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,755.00
$23,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,756.00**	**$23,755.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,755.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$350.00
$0.00	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$350.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$54,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,244.00	$53,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,347.00
$54,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,244.00**	**$53,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,347.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$174,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,757.00	$203,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,794.00
$174,757.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,757.00**	**$203,794.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$203,794.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$151,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,604.00	$149,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,224.00
$151,604.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,604.00**	**$149,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,224.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$91,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,896.00	$91,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,896.00
$91,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,896.00**	**$91,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,896.00**
$45,091,171.00	**$0.00**	**$0.00**	**$340,255.00**	**$0.00**	**$0.00**	**$45,431,426.00**	**$33,369,097.00**	**$0.00**	**$0.00**	**$401,669.00**	**$0.00**	**$0.00**	**$33,770,766.00**

Long Range Building

Report Period Sep_13

Project ID: 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

A&E # 29-38-04 Improve Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation. *Finished* *Olney* *59927* *No District Selected* *Architects Northwest* *Kalispell* *32953* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$112,116.00	$0.00	$112,116.00	$0.00	$0.00	$0.00	$0.00	$112,116.00	$0.00	$112,116.00

A&E Sadino Construction # 29-38-04 Inprove Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs. and interior renovation. *Finished* *Olney* *59927* *No District Selected* *Sadino Construction* *Whitefish* *4516* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$4,516.00	$0.00	$4,516.00	$0.00	$0.00	$0.00	$0.00	$4,516.00	$0.00	$4,516.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E Meredith Construction # 29-38-04 Inprove Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.	Finished	Olney	59927	No District Selected	Meredith Construction	Kalispell	152721	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Nov_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$80,216.00	$0.00	$80,216.00	$0.00	$0.00	$0.00	$0.00	$80,216.00	$0.00	$80,216.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$196,848.00**	**$0.00**	**$196,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,848.00**	**$0.00**	**$196,848.00**

Project ID: 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E # 27-18-01-02 Main contract for Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems (Total contract is $1,045,680 / $392,218 of contract is with DEO SBEP funds)	Finished	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	Kalispell	630684	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Jan_10		
$0.00	$0.00	$0.00	$0.00	$654,318.00	$0.00	$654,318.00	$0.00	$0.00	$0.00	$0.00	$654,318.00	$0.00	$654,318.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E # 27-18-01-02 Groundwater Wells contract Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems	Finished	Columbia Falls	59903	No District Selected	Liberty Drilling & Pump Co., I	Kalispell	159148	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Nov_09		
$0.00	$0.00	$0.00	$0.00	$159,148.00	$0.00	$159,148.00	$0.00	$0.00	$0.00	$0.00	$159,148.00	$0.00	$159,148.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-18-01 MVH Improvements	Finished	Columbia Falls	59903	No District Selected	Hammerquest Casalegno, LL	Kalispell	180000	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Oct_10		
$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-25-02 Planning of Replace Nurse Call System	Finished	Glendive	59330	No District Selected	Con'eer Engineering Inc.	Billings	8200	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$22,218.00	$0.00	$22,218.00	$0.00	$0.00	$0.00	$0.00	$22,218.00	$0.00	$22,218.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-25-02 Replace Nurse Call System	Finished	Glendive	59330	No District Selected	Teledata Systems	Billings	169316	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$169,316.00	$0.00	$169,316.00	$0.00	$0.00	$0.00	$0.00	$169,316.00	$0.00	$169,316.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2010-18-01 Chapel Heating Upgrade	Finished	Columbia Falls	59903	No District Selected	JE Engineering	Kalispell	4821	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$4,821.00	$0.00	$4,821.00	$0.00	$0.00	$0.00	$0.00	$4,821.00	$0.00	$4,821.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2010-18-01 Chapel Heating Upgrade	Finished	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	Kalispell	10179	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$10,179.00	$0.00	$10,179.00	$0.00	$0.00	$0.00	$0.00	$10,179.00	$0.00	$10,179.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,200,000.00**	**$0.00**	**$1,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,000.00**	**$0.00**	**$1,200,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,396,848.00**	**$0.00**	**$1,396,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,396,848.00**	**$0.00**	**$1,396,848.00**

Montana Arts Council

Report Period Final

Project ID: 5114003 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	HOCKADAY CENTER FOR THE ARTS ARRA	Finished	KALISPELL	59901	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$19,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,536.00	$19,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,536.00

	MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	RONAN	59864	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$20,514.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,514.00**	**$20,514.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,514.00**
$20,514.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,514.00**	**$20,514.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,514.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Subgrant	Finished	NA	0	Kalispell Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$1,493,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,493,980.00	$1,493,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,493,980.00

	Subgrant	Finished	NA	0	Columbia Falls Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$627,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$627,470.00	$627,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$627,470.00

	Subgrant	Finished	NA	0	Whitefish Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$441,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441,848.00	$441,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441,848.00

	Subgrant	Finished	NA	0	Evergreen Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$440,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,279.00	$440,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,279.00

	Subgrant	Finished	NA	0	Flathead County Coop	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$574,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,812.00	$574,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,812.00
$3,578,389.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,578,389.00**	**$3,578,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,578,389.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Kalispell Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$39,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,268.00	$39,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,268.00

	Subgrant	Finished	NA	0	Columbia Falls Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$19,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,959.00	$19,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,959.00

	Subgrant	Finished	NA	0	Whitefish Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,145.00	$14,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,145.00

	Subgrant	Finished	NA	0	Evergreen Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$17,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,053.00	$17,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,053.00

	Subgrant	Finished	NA	0	Flathead County Coop	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$27,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,038.00	$27,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,038.00

$117,463.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,463.00**	**$117,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,463.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant	Finished	NA	0	Deer Park Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00

	Subgrant	Finished	NA	0	Fair-Mont-Egan Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00

	Subgrant	Finished	NA	0	Swan River Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$37,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,066.00	$37,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,066.00

	Subgrant	Finished	NA	0	Kalispell Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$801,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$801,626.00	$801,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$801,626.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Columbia Falls Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$579,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$579,109.00	$579,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$579,109.00

Subgrant	Finished	NA	0	Creston Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$14,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,206.00	$14,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,206.00

Subgrant	Finished	NA	0	Cayuse Prairie Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00	$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00

Subgrant	Finished	NA	0	Helena Flats Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00	$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00

Subgrant	Finished	NA	0	Kila Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$45,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,914.00	$45,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,914.00

Subgrant	Finished	NA	0	Smith Valley Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$45,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,186.00	$45,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,186.00

Subgrant	Finished	NA	0	Somers Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00	$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00

Subgrant	Finished	NA	0	Bigfork Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$153,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,142.00	$153,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,142.00

Subgrant	Finished	NA	0	Whitefish Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$369,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,428.00	$369,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,428.00

Subgrant	Finished	NA	0	Evergreen Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		

$149,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,882.00	$149,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,882.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	*Finished*	*NA*	*0*	*Marion Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,430.00	$20,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,430.00

Subgrant	*Finished*	*NA*	*0*	*Olney-Bissell Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$23,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,797.00	$23,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,797.00

Subgrant	*Finished*	*NA*	*0*	*West Valley Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$51,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,751.00	$51,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,751.00
$2,478,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,478,244.00**	**$2,478,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,478,244.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Deer Park Elem*	*NA*	*NA*	*0*	*Students*	*88*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$17,380.00	$0.00	$0.00	$0.00	$0.00	$17,380.00	$0.00	$17,380.00	$0.00	$0.00	$0.00	$0.00	$17,380.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Fair-Mont-Egan Elem*	*NA*	*NA*	*0*	*Students*	*176*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$30,406.00	$0.00	$0.00	$0.00	$0.00	$30,406.00	$0.00	$30,406.00	$0.00	$0.00	$0.00	$0.00	$30,406.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Swan River Elem*	*NA*	*NA*	*0*	*Students*	*142*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$27,155.00	$0.00	$0.00	$0.00	$0.00	$27,155.00	$0.00	$27,155.00	$0.00	$0.00	$0.00	$0.00	$27,155.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Kalispell Elem*	*NA*	*NA*	*0*	*Students*	*2817*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$423,665.00	$0.00	$0.00	$0.00	$0.00	$423,665.00	$0.00	$423,665.00	$0.00	$0.00	$0.00	$0.00	$423,665.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Flathead H S*	*NA*	*NA*	*0*	*Students*	*2608*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$470,096.00	$0.00	$0.00	$0.00	$0.00	$470,096.00	$0.00	$470,096.00	$0.00	$0.00	$0.00	$0.00	$470,096.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Columbia Falls Elem*	*NA*	*NA*	*0*	*Students*	*1573*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$246,989.00	$0.00	$0.00	$0.00	$0.00	$246,989.00	$0.00	$246,989.00	$0.00	$0.00	$0.00	$0.00	$246,989.00

Federal Silo Budget Amt	Sub Project Description / Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	Status Description / General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	City / Federal Silo Expenditure Amt	Zip Code / Education Stabilization Expenditure Amt	School District / General Gov Stabilization Expenditure Amt	Primary Contractor / Other Federal Fund Expenditure Amt	Primary Contractor Location / General Fund Expenditure Amt	Award Amount / State Special Fund Expenditure Amt	Unit of Measure	Unit of Measure Qty / Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Columbia Falls H S*	*NA*	*NA*		*0*	*Students*		*830*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$163,332.00	$0.00	$0.00	$0.00	$0.00	$163,332.00	$0.00	$163,332.00	$0.00	$0.00	$0.00	$0.00		$163,332.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Creston Elem*	*NA*	*NA*		*0*	*Students*		*86*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$13,794.00	$0.00	$0.00	$0.00	$0.00	$13,794.00	$0.00	$13,794.00	$0.00	$0.00	$0.00	$0.00		$13,794.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cayuse Prairie Elem*	*NA*	*NA*		*0*	*Students*		*201*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$33,935.00	$0.00	$0.00	$0.00	$0.00	$33,935.00	$0.00	$33,935.00	$0.00	$0.00	$0.00	$0.00		$33,935.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Helena Flats Elem*	*NA*	*NA*		*0*	*Students*		*224*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$39,085.00	$0.00	$0.00	$0.00	$0.00	$39,085.00	$0.00	$39,085.00	$0.00	$0.00	$0.00	$0.00		$39,085.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Kila Elem*	*NA*	*NA*		*0*	*Students*		*152*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$27,359.00	$0.00	$0.00	$0.00	$0.00	$27,359.00	$0.00	$27,359.00	$0.00	$0.00	$0.00	$0.00		$27,359.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Smith Valley Elem*	*NA*	*NA*		*0*	*Students*		*205*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$34,788.00	$0.00	$0.00	$0.00	$0.00	$34,788.00	$0.00	$34,788.00	$0.00	$0.00	$0.00	$0.00		$34,788.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Pleasant Valley Elem*	*NA*	*NA*		*0*	*Students*		*6*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00		$1,808.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Somers Elem*	*NA*	*NA*		*0*	*Students*		*571*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$91,647.00	$0.00	$0.00	$0.00	$0.00	$91,647.00	$0.00	$91,647.00	$0.00	$0.00	$0.00	$0.00		$91,647.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bigfork Elem*	*NA*	*NA*		*0*	*Students*		*474*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$78,114.00	$0.00	$0.00	$0.00	$0.00	$78,114.00	$0.00	$78,114.00	$0.00	$0.00	$0.00	$0.00		$78,114.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bigfork H S*	*NA*	*NA*		*0*	*Students*		*312*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*			
$0.00	$70,197.00	$0.00	$0.00	$0.00	$0.00	$70,197.00	$0.00	$70,197.00	$0.00	$0.00	$0.00	$0.00		$70,197.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitefish Elem	NA	NA	0	Students	1134
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$178,364.00	$0.00	$0.00	$0.00	$0.00	$178,364.00	$0.00	$178,364.00	$0.00	$0.00	$0.00	$0.00	$178,364.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitefish H S	NA	NA	0	Students	551
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$123,260.00	$0.00	$0.00	$0.00	$0.00	$123,260.00	$0.00	$123,260.00	$0.00	$0.00	$0.00	$0.00	$123,260.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Evergreen Elem	NA	NA	0	Students	780
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$123,682.00	$0.00	$0.00	$0.00	$0.00	$123,682.00	$0.00	$123,682.00	$0.00	$0.00	$0.00	$0.00	$123,682.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Marion Elem	NA	NA	0	Students	123
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$21,916.00	$0.00	$0.00	$0.00	$0.00	$21,916.00	$0.00	$21,916.00	$0.00	$0.00	$0.00	$0.00	$21,916.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Olney-Bissell Elem	NA	NA	0	Students	91
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$16,630.00	$0.00	$0.00	$0.00	$0.00	$16,630.00	$0.00	$16,630.00	$0.00	$0.00	$0.00	$0.00	$16,630.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	West Valley Elem	NA	NA	0	Students	403
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$62,821.00	$0.00	$0.00	$0.00	$0.00	$62,821.00	$0.00	$62,821.00	$0.00	$0.00	$0.00	$0.00	$62,821.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	West Glacier Elem	NA	NA	0	Students	22
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00	$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00
$0.00	**$2,301,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,301,232.00**	**$0.00**	**$2,301,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,301,232.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	West Valley Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$100,292.00	$0.00	$0.00	$0.00	$0.00	$100,292.00	$0.00	$100,292.00	$0.00	$0.00	$0.00	$0.00	$100,292.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Deer Park Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$22,316.00	$0.00	$0.00	$0.00	$0.00	$22,316.00	$0.00	$22,316.00	$0.00	$0.00	$0.00	$0.00	$22,316.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fair-Mont-Egan Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$43,800.00	$0.00	$0.00	$0.00	$0.00	$43,800.00	$0.00	$43,800.00	$0.00	$0.00	$0.00	$0.00	$43,800.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Swan River Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$39,378.00	$0.00	$0.00	$0.00	$0.00	$39,378.00	$0.00	$39,378.00	$0.00	$0.00	$0.00	$0.00	$39,378.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kalispell Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$614,725.00	$0.00	$0.00	$0.00	$0.00	$614,725.00	$0.00	$614,725.00	$0.00	$0.00	$0.00	$0.00	$614,725.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Flathead H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$702,256.00	$0.00	$0.00	$0.00	$0.00	$702,256.00	$0.00	$702,256.00	$0.00	$0.00	$0.00	$0.00	$702,256.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Columbia Falls Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$356,154.00	$0.00	$0.00	$0.00	$0.00	$356,154.00	$0.00	$356,154.00	$0.00	$0.00	$0.00	$0.00	$356,154.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Columbia Falls H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$230,263.00	$0.00	$0.00	$0.00	$0.00	$230,263.00	$0.00	$230,263.00	$0.00	$0.00	$0.00	$0.00	$230,263.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Creston Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$19,960.00	$0.00	$0.00	$0.00	$0.00	$19,960.00	$0.00	$19,960.00	$0.00	$0.00	$0.00	$0.00	$19,960.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cayuse Prairie Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$47,455.00	$0.00	$0.00	$0.00	$0.00	$47,455.00	$0.00	$47,455.00	$0.00	$0.00	$0.00	$0.00	$47,455.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Helena Flats Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$55,312.00	$0.00	$0.00	$0.00	$0.00	$55,312.00	$0.00	$55,312.00	$0.00	$0.00	$0.00	$0.00	$55,312.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kila Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$40,124.00	$0.00	$0.00	$0.00	$0.00	$40,124.00	$0.00	$40,124.00	$0.00	$0.00	$0.00	$0.00	$40,124.00

Federal Silo Budget Amt	Sub Project Description / Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	Status Description / General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	City / Federal Silo Expenditure Amt	Zip Code / Education Stabilization Expenditure Amt	School District / General Gov Stabilization Expenditure Amt	Primary Contractor / Other Federal Fund Expenditure Amt	Primary Contractor Location / General Fund Expenditure Amt	Award Amount / State Special Fund Expenditure Amt	Unit of Measure / Total Expenditure Amt	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Smith Valley Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$49,562.00	$0.00	$0.00	$0.00	$0.00	$49,562.00	$0.00	$49,562.00	$0.00	$0.00	$0.00	$0.00	$49,562.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Pleasant Valley Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Somers Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$136,673.00	$0.00	$0.00	$0.00	$0.00	$136,673.00	$0.00	$136,673.00	$0.00	$0.00	$0.00	$0.00	$136,673.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bigfork Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$113,211.00	$0.00	$0.00	$0.00	$0.00	$113,211.00	$0.00	$113,211.00	$0.00	$0.00	$0.00	$0.00	$113,211.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bigfork H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$95,633.00	$0.00	$0.00	$0.00	$0.00	$95,633.00	$0.00	$95,633.00	$0.00	$0.00	$0.00	$0.00	$95,633.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Whitefish Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$258,807.00	$0.00	$0.00	$0.00	$0.00	$258,807.00	$0.00	$258,807.00	$0.00	$0.00	$0.00	$0.00	$258,807.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Whitefish H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$164,044.00	$0.00	$0.00	$0.00	$0.00	$164,044.00	$0.00	$164,044.00	$0.00	$0.00	$0.00	$0.00	$164,044.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Evergreen Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$178,777.00	$0.00	$0.00	$0.00	$0.00	$178,777.00	$0.00	$178,777.00	$0.00	$0.00	$0.00	$0.00	$178,777.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Marion Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$32,013.00	$0.00	$0.00	$0.00	$0.00	$32,013.00	$0.00	$32,013.00	$0.00	$0.00	$0.00	$0.00	$32,013.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Olney-Bissell Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*			
$0.00	$23,064.00	$0.00	$0.00	$0.00	$0.00	$23,064.00	$0.00	$23,064.00	$0.00	$0.00	$0.00	$0.00	$23,064.00	

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*West Glacier Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$7,448.00	$0.00	$0.00	$0.00	$0.00	$7,448.00	$0.00	$7,448.00	$0.00	$0.00	$0.00	$0.00	$7,448.00
$0.00	**$3,334,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,334,538.00**	**$0.00**	**$3,334,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,334,538.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	*Finished*	*NA*	*0*	*Flathead H S*	*NA*	*NA*	*0*	*Students*	*629*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Columbia Falls H S*	*NA*	*NA*	*0*	*Students*	*100*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Somers Elem*	*NA*	*NA*	*0*	*Students*	*571*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Bigfork H S*	*NA*	*NA*	*0*	*Students*	*789*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Evergreen Elem*	*NA*	*NA*	*0*	*Students*	*424*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jun_09*				*Estimated Completion Date: Sep_09*		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Deer Park Elem*	*NA*	*NA*	*0*	*Students*	*88*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$770.00	$0.00	$770.00	$0.00	$0.00	$0.00	$0.00	$770.00	$0.00	$770.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Fair-Mont-Egan Elem*	*NA*	*NA*	*0*	*Students*	*176*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00	$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Swan River Elem	NA	NA	0	Students	142
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kalispell Elem	NA	NA	0	Students	2817
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$24,094.00	$0.00	$24,094.00	$0.00	$0.00	$0.00	$0.00	$24,094.00	$0.00	$24,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Flathead H S	NA	NA	0	Students	2608
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$22,614.00	$0.00	$22,614.00	$0.00	$0.00	$0.00	$0.00	$22,614.00	$0.00	$22,614.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbia Falls Elem	NA	NA	0	Students	1573
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$13,582.00	$0.00	$13,582.00	$0.00	$0.00	$0.00	$0.00	$13,582.00	$0.00	$13,582.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbia Falls H S	NA	NA	0	Students	830
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,197.00	$0.00	$7,197.00	$0.00	$0.00	$0.00	$0.00	$7,197.00	$0.00	$7,197.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Creston Elem	NA	NA	0	Students	86
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$778.00	$0.00	$778.00	$0.00	$0.00	$0.00	$0.00	$778.00	$0.00	$778.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cayuse Prairie Elem	NA	NA	0	Students	201
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena Flats Elem	NA	NA	0	Students	224
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kila Elem	NA	NA	0	Students	152
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,345.00	$0.00	$1,345.00	$0.00	$0.00	$0.00	$0.00	$1,345.00	$0.00	$1,345.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Smith Valley Elem	NA	NA	0	Students	205
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,818.00	$0.00	$1,818.00	$0.00	$0.00	$0.00	$0.00	$1,818.00	$0.00	$1,818.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pleasant Valley Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Somers Elem	NA	NA	0	Students	571

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,913.00	$0.00	$4,913.00	$0.00	$0.00	$0.00	$0.00	$4,913.00	$0.00	$4,913.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bigfork Elem	NA	NA	0	Students	474

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,118.00	$0.00	$4,118.00	$0.00	$0.00	$0.00	$0.00	$4,118.00	$0.00	$4,118.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bigfork H S	NA	NA	0	Students	312

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,706.00	$0.00	$2,706.00	$0.00	$0.00	$0.00	$0.00	$2,706.00	$0.00	$2,706.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitefish Elem	NA	NA	0	Students	1134

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$9,802.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$9,802.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitefish H S	NA	NA	0	Students	551

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,795.00	$0.00	$4,795.00	$0.00	$0.00	$0.00	$0.00	$4,795.00	$0.00	$4,795.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Evergreen Elem	NA	NA	0	Students	780

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$6,799.00	$0.00	$6,799.00	$0.00	$0.00	$0.00	$0.00	$6,799.00	$0.00	$6,799.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Marion Elem	NA	NA	0	Students	123

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00	$0.00	$0.00	$0.00	$0.00	$1,091.00	$0.00	$1,091.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Olney-Bissell Elem	NA	NA	0	Students	91

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	West Valley Elem	NA	NA	0	Students	403

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,374.00	$0.00	$3,374.00	$0.00	$0.00	$0.00	$0.00	$3,374.00	$0.00	$3,374.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	West Glacier Elem	NA	NA	0	Students	22

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00	$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$117,408.00**	**$0.00**	**$117,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,408.00**	**$0.00**	**$117,408.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Deer Park Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$569.00	$0.00	$569.00	$0.00	$0.00	$0.00	$0.00	$569.00	$0.00	$569.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fair-Mont-Egan Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,520.00	$0.00	$1,520.00	$0.00	$0.00	$0.00	$0.00	$1,520.00	$0.00	$1,520.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Swan River Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,317.00	$0.00	$1,317.00	$0.00	$0.00	$0.00	$0.00	$1,317.00	$0.00	$1,317.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kalispell Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$23,970.00	$0.00	$23,970.00	$0.00	$0.00	$0.00	$0.00	$23,970.00	$0.00	$23,970.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Flathead H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$23,180.00	$0.00	$23,180.00	$0.00	$0.00	$0.00	$0.00	$23,180.00	$0.00	$23,180.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbia Falls Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$13,361.00	$0.00	$13,361.00	$0.00	$0.00	$0.00	$0.00	$13,361.00	$0.00	$13,361.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbia Falls H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$6,821.00	$0.00	$6,821.00	$0.00	$0.00	$0.00	$0.00	$6,821.00	$0.00	$6,821.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Creston Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$773.00	$0.00	$773.00	$0.00	$0.00	$0.00	$0.00	$773.00	$0.00	$773.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cayuse Prairie Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,656.00	$0.00	$1,656.00	$0.00	$0.00	$0.00	$0.00	$1,656.00	$0.00	$1,656.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena Flats Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,877.00	$0.00	$1,877.00	$0.00	$0.00	$0.00	$0.00	$1,877.00	$0.00	$1,877.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Kila Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,385.00	$0.00	$1,385.00	$0.00	$0.00	$0.00	$0.00	$1,385.00	$0.00	$1,385.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Smith Valley Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	$0.00	$1,648.00	$0.00	$1,648.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pleasant Valley Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Somers Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,113.00	$0.00	$5,113.00	$0.00	$0.00	$0.00	$0.00	$5,113.00	$0.00	$5,113.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bigfork Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,247.00	$0.00	$4,247.00	$0.00	$0.00	$0.00	$0.00	$4,247.00	$0.00	$4,247.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bigfork H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00	$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitefish Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,751.00	$0.00	$9,751.00	$0.00	$0.00	$0.00	$0.00	$9,751.00	$0.00	$9,751.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitefish H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,485.00	$0.00	$4,485.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$0.00	$4,485.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Evergreen Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$6,625.00	$0.00	$6,625.00	$0.00	$0.00	$0.00	$0.00	$6,625.00	$0.00	$6,625.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Marion Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00	$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Olney-Bissell Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00	$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	West Valley Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$3,729.00	$0.00	$3,729.00	$0.00	$0.00	$0.00	$0.00	$3,729.00	$0.00	$3,729.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	West Glacier Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$263.00	$0.00	$263.00	$0.00	$0.00	$0.00	$0.00	$263.00	$0.00	$263.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$116,697.00**	**$0.00**	**$116,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,697.00**	**$0.00**	**$116,697.00**
$6,199,096.00	**$5,635,770.00**	**$0.00**	**$0.00**	**$234,105.00**	**$0.00**	**$12,068,971.00**	**$6,199,096.00**	**$5,635,770.00**	**$0.00**	**$0.00**	**$234,105.00**	**$0.00**	**$12,068,971.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1295				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10						
$25,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,890.00	$25,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,890.00
$25,890.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,890.00**	**$25,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,890.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	470				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11						
$256,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256,305.00	$256,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256,305.00
$256,305.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$256,305.00**	**$256,305.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$256,305.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1156.85*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$438,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$438,322.00	$438,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$438,322.00
$438,322.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$438,322.00**	**$438,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$438,322.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *61*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$259,838.00	$0.00	$8,076.00	$0.00	$267,914.00	$0.00	$0.00	$239,335.00	$0.00	$8,076.00	$0.00	$247,411.00
$0.00	**$0.00**	**$259,838.00**	**$0.00**	**$8,076.00**	**$0.00**	**$267,914.00**	**$0.00**	**$0.00**	**$239,335.00**	**$0.00**	**$8,076.00**	**$0.00**	**$247,411.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15997*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$53,866.00	$0.00	$53,866.00	$0.00	$0.00	$0.00	$0.00	$53,866.00	$0.00	$53,866.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$53,866.00**	**$0.00**	**$53,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,866.00**	**$0.00**	**$53,866.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *3* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$97,322.00	$0.00	$97,322.00	$0.00	$0.00	$0.00	$0.00	$75,066.00	$0.00	$75,066.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$97,322.00**	**$0.00**	**$97,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,066.00**	**$0.00**	**$75,066.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *324*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$369,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,461.00	$367,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,622.00
$369,461.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,461.00**	**$367,622.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367,622.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1170

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$39,871.00	$0.00	$0.00	$4,816.00	$0.00	$0.00	$44,687.00	$39,871.00	$0.00	$0.00	$4,816.00	$0.00	$0.00	$44,687.00
$39,871.00	**$0.00**	**$0.00**	**$4,816.00**	**$0.00**	**$0.00**	**$44,687.00**	**$39,871.00**	**$0.00**	**$0.00**	**$4,816.00**	**$0.00**	**$0.00**	**$44,687.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$28,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,708.00	$28,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,708.00
$28,708.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,708.00**	**$28,708.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,708.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$70,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,304.00	$70,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,304.00
$70,304.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,304.00**	**$70,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,304.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$14,369,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,369,954.00	$14,369,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,369,954.00
$14,369,954.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,369,954.00**	**$14,369,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,369,954.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	12776
$4,749,060.00	$0.00	$0.00	$798,569.00	$0.00	$0.00	$5,547,629.00	$4,749,060.00	$0.00	$0.00	$798,569.00	$0.00	$0.00	$5,547,629.00
$4,749,060.00	**$0.00**	**$0.00**	**$798,569.00**	**$0.00**	**$0.00**	**$5,547,629.00**	**$4,749,060.00**	**$0.00**	**$0.00**	**$798,569.00**	**$0.00**	**$0.00**	**$5,547,629.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*175.252*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$388,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,351.00	$383,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,305.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$317,548.00	$0.00	$0.00	$0.00	$0.00	$0.00	$317,548.00	$211,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,554.00
$705,899.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$705,899.00**	**$594,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$594,859.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*10026*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*	
$4,839.00	$0.00	$0.00	$8,934.00	$0.00	$0.00	$13,773.00	$4,839.00	$0.00	$0.00	$8,934.00	$0.00	$0.00	$13,773.00
$4,839.00	**$0.00**	**$0.00**	**$8,934.00**	**$0.00**	**$0.00**	**$13,773.00**	**$4,839.00**	**$0.00**	**$0.00**	**$8,934.00**	**$0.00**	**$0.00**	**$13,773.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*141*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*	
$1,260,880.00	$0.00	$0.00	$43,857.00	$0.00	$0.00	$1,304,737.00	$1,260,880.00	$0.00	$0.00	$43,857.00	$0.00	$0.00	$1,304,737.00
$1,260,880.00	**$0.00**	**$0.00**	**$43,857.00**	**$0.00**	**$0.00**	**$1,304,737.00**	**$1,260,880.00**	**$0.00**	**$0.00**	**$43,857.00**	**$0.00**	**$0.00**	**$1,304,737.00**
$22,319,493.00	**$0.00**	**$259,838.00**	**$856,176.00**	**$159,264.00**	**$0.00**	**$23,594,771.00**	**$22,206,614.00**	**$0.00**	**$239,335.00**	**$856,176.00**	**$137,008.00**	**$0.00**	**$23,439,133.00**

Totals for Flathead County

$102,513,429.00	**$5,635,770.00**	**$2,164,096.00**	**$2,255,488.00**	**$3,826,462.00**	**$4,327,626.00**	**$120,722,871.00**	**$90,701,169.00**	**$5,635,770.00**	**$2,143,593.00**	**$2,316,902.00**	**$3,884,534.00**	**$4,294,289.00**	**$108,976,257.00**

Gallatin County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

	Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Bozeman		*Finished*	*Bozeman*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*7763*
FTE: 5.25				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$872,872.00	$0.00	$0.00	$0.00	$872,872.00	$0.00	$0.00	$872,872.00	$0.00	$0.00	$0.00	$872,872.00
$0.00	**$0.00**	**$872,872.00**	**$0.00**	**$0.00**	**$0.00**	**$872,872.00**	**$0.00**	**$0.00**	**$872,872.00**	**$0.00**	**$0.00**	**$0.00**	**$872,872.00**

Project ID: 510200000000006 **Project Name:** Ag Research, Sawfly **Project Category:** Education **Sub Class:** 280WP

Project Abstract: Funding to support research on sawfly prevention

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$425,000.00	$0.00	$425,000.00	$0.00	$0.00	$0.00	$0.00	$425,000.00	$0.00	$425,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$0.00**	**$425,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$0.00**	**$425,000.00**

FTE: 3.8 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 510200000000007 **Project Name:** Local Gov't Center, MSU Ext **Project Category:** Education **Sub Class:** 280W4

Project Abstract: Funding to support a Local Government Center

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	Recipients/Clients	1025

FTE: 2.4 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$293,250.00	$0.00	$293,250.00	$0.00	$0.00	$0.00	$0.00	$293,250.00	$0.00	$293,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$293,250.00**	**$0.00**	**$293,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,250.00**	**$0.00**	**$293,250.00**

Project ID: 510200000000034 **Project Name:** MSU Acquisition of Instruments **Project Category:** Education **Sub Class:** WR125

Project Abstract: Funding for research instruments

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$342,413.00	$0.00	$0.00	$342,413.00	$0.00	$0.00	$0.00	$342,413.00	$0.00	$0.00	$342,413.00
$0.00	**$0.00**	**$0.00**	**$342,413.00**	**$0.00**	**$0.00**	**$342,413.00**	**$0.00**	**$0.00**	**$0.00**	**$342,413.00**	**$0.00**	**$0.00**	**$342,413.00**

Project ID: 510200000000103 **Project Name:** MSU Beamforming Antennas **Project Category:** Education **Sub Class:** WR156

Project Abstract: Support for research and development of adaptive digital beam forming antennas and related digital signal processing techniques to enable reliable high-speed wireless communications in ad hoc and mesh networks.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Mar_13*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$401,086.00	$0.00	$0.00	$401,086.00	$0.00	$0.00	$0.00	$401,086.00	$0.00	$0.00	$401,086.00
$0.00	**$0.00**	**$0.00**	**$401,086.00**	**$0.00**	**$0.00**	**$401,086.00**	**$0.00**	**$0.00**	**$0.00**	**$401,086.00**	**$0.00**	**$0.00**	**$401,086.00**

Project ID: 510200000000081 **Project Name:** MSU Cellular Mechanisms **Project Category:** Education **Sub Class:** WR138

Project Abstract: This supplementary proposal seeks to take the next step in systems biology development at MSU by adding nuclear magnetic resonance (NMR) and mass spectrometry (MS) metabolomics capabilities to the parent CoBre center. This project seeks to strengthen research collaborations between MSU researchers and clinicians affiliated with the University of Washington (UW) Institute of Translational Health Sciences and to advance effective means to conduct systems biology-based translational research.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 1.59 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$996,025.00	$0.00	$0.00	$996,025.00	$0.00	$0.00	$0.00	$933,997.00	$0.00	$0.00	$933,997.00
$0.00	**$0.00**	**$0.00**	**$996,025.00**	**$0.00**	**$0.00**	**$996,025.00**	**$0.00**	**$0.00**	**$0.00**	**$933,997.00**	**$0.00**	**$0.00**	**$933,997.00**

Project ID: 510200000000078 **Project Name:** MSU Cereal Leaf Admin **Project Category:** Education **Sub Class:** WR119

Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$135,674.00	$0.00	$0.00	$135,674.00	$0.00	$0.00	$0.00	$135,372.00	$0.00	$0.00	$135,372.00
$0.00	**$0.00**	**$0.00**	**$135,674.00**	**$0.00**	**$0.00**	**$135,674.00**	**$0.00**	**$0.00**	**$0.00**	**$135,372.00**	**$0.00**	**$0.00**	**$135,372.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_12*

Project ID: 510200000000029 **Project Name:** MSU Cereal Leaf Senescence **Project Category:** Education **Sub Class:** WR120

Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$114,326.00	$0.00	$0.00	$114,326.00	$0.00	$0.00	$0.00	$114,326.00	$0.00	$0.00	$114,326.00
$0.00	**$0.00**	**$0.00**	**$114,326.00**	**$0.00**	**$0.00**	**$114,326.00**	**$0.00**	**$0.00**	**$0.00**	**$114,326.00**	**$0.00**	**$0.00**	**$114,326.00**

Project ID: 510200000000038 **Project Name:** MSU China Collaboration **Project Category:** Education **Sub Class:** WR133

Project Abstract: A grant to supports 9 students a year from Montana 2 and 4 year institutions to conduct research in China.

NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$141,002.00	$0.00	$0.00	$141,002.00	$0.00	$0.00	$0.00	$134,496.00	$0.00	$0.00	$134,496.00
$0.00	**$0.00**	**$0.00**	**$141,002.00**	**$0.00**	**$0.00**	**$141,002.00**	**$0.00**	**$0.00**	**$0.00**	**$134,496.00**	**$0.00**	**$0.00**	**$134,496.00**

Project ID: 510200000000076 **Project Name:** MSU COBRE PILOT admin **Project Category:** Education **Sub Class:** WR117

Project Abstract: Project to develop new animal models to study basic diseases processes related to persistent inflammatory bowel disease and this understanding will support the identification of new drug targets and the development of competent new treatments for infection and disease.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$199,500.00	$0.00	$0.00	$199,500.00	$0.00	$0.00	$0.00	$131,702.00	$0.00	$0.00	$131,702.00
$0.00	**$0.00**	**$0.00**	**$199,500.00**	**$0.00**	**$0.00**	**$199,500.00**	**$0.00**	**$0.00**	**$0.00**	**$131,702.00**	**$0.00**	**$0.00**	**$131,702.00**

Project ID: 510200000000028 **Project Name:** MSU COBRE PILOT supplement **Project Category:** Education **Sub Class:** WR116

Project Abstract: This pilot project tests the hypothesis that the secreted esterase of human pathogen Group A Streptoccus (Sse) is potentially a protective antigen with broad protection and plays an important role in pathogenesis through its enzymatic activity. We will elucidated the functional mechanism of Sse and determine whether Sse is a protective antigen with broad protection against intranasal Group A Streptococcus infection.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0.34 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$199,500.00	$0.00	$0.00	$199,500.00	$0.00	$0.00	$0.00	$266,668.00	$0.00	$0.00	$266,668.00
$0.00	**$0.00**	**$0.00**	**$199,500.00**	**$0.00**	**$0.00**	**$199,500.00**	**$0.00**	**$0.00**	**$0.00**	**$266,668.00**	**$0.00**	**$0.00**	**$266,668.00**

Project ID: 510200000000123 **Project Name:** MSU Community Health **Project Category:** Education **Sub Class:** WR169

Project Abstract: The purpose of this project is to build the community capacity at the Fort Peck Reservation to design, implement, analyze, translate and disseminate health research relevant to the Fort Peck Tribes.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0.98 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Jun_13*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$955,465.00	$0.00	$0.00	$955,465.00
$0.00	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$955,465.00**	**$0.00**	**$0.00**	**$955,465.00**

Project ID: 510200000000025 **Project Name:** MSU Coxiella Burneti Study **Project Category:** Education **Sub Class:** WR113

Project Abstract: The goal for this project is to address the current lack of knowledge regarding the host innate immune response to C. burnetii infection. Specifically, we plan to determine the contribution of various alveolar macrophage subsets to both the initiation and persistence of C. burnetti infection.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$57,552.00	$0.00	$0.00	$57,552.00	$0.00	$0.00	$0.00	$57,756.00	$0.00	$0.00	$57,756.00
$0.00	**$0.00**	**$0.00**	**$57,552.00**	**$0.00**	**$0.00**	**$57,552.00**	**$0.00**	**$0.00**	**$0.00**	**$57,756.00**	**$0.00**	**$0.00**	**$57,756.00**

Project ID: 510200000000021 **Project Name:** MSU Crenaracheal Viruses Copie **Project Category:** Education **Sub Class:** WR109

Project Abstract: This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0.33 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Mar_13*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$150,169.00	$0.00	$0.00	$150,169.00	$0.00	$0.00	$0.00	$150,169.00	$0.00	$0.00	$150,169.00
$0.00	**$0.00**	**$0.00**	**$150,169.00**	**$0.00**	**$0.00**	**$150,169.00**	**$0.00**	**$0.00**	**$0.00**	**$150,169.00**	**$0.00**	**$0.00**	**$150,169.00**

Project ID: 510200000000032 **Project Name:** MSU CubeSat Firebird **Project Category:** Education **Sub Class:** WR123

Project Abstract: The FIREBIRD mission (Focused Investigations of Relativistic Electron Burst Intensity, Range, and Dynamics) is a targeted, goal-directed, space weather CubeSat mission to resolve the spatial scale size and energy dependence of electron microbursts in the Van Allen radiation belts.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0.69 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$911,637.00	$0.00	$0.00	$911,637.00	$0.00	$0.00	$0.00	$911,637.00	$0.00	$0.00	$911,637.00
$0.00	**$0.00**	**$0.00**	**$911,637.00**	**$0.00**	**$0.00**	**$911,637.00**	**$0.00**	**$0.00**	**$0.00**	**$911,637.00**	**$0.00**	**$0.00**	**$911,637.00**

Project ID: 510200000000090 **Project Name:** MSU Cyberinfrastructure **Project Category:** Education **Sub Class:** WR144

Project Abstract: Development and implementation of an informatics system with capacity to script and organize data for efficient dissemination and integration into simulation models and display of data products.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,268,438.00	$0.00	$0.00	$1,268,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$1,268,438.00**	**$0.00**	**$0.00**	**$1,268,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000086 **Project Name:** MSU Deep WAIS Divide **Project Category:** Education **Sub Class:** WR132

Project Abstract: Collaboration between the Desert Research Institute, Montana State University and University of California on the Deep WAIS Divide.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$630,475.00	$0.00	$0.00	$630,475.00	$0.00	$0.00	$0.00	$621,302.00	$0.00	$0.00	$621,302.00
$0.00	**$0.00**	**$0.00**	**$630,475.00**	**$0.00**	**$0.00**	**$630,475.00**	**$0.00**	**$0.00**	**$0.00**	**$621,302.00**	**$0.00**	**$0.00**	**$621,302.00**

FTE: 0.81 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_12*

Project ID: 510200000000026 **Project Name:** MSU Ecohydrologic Imprints **Project Category:** Education **Sub Class:** WR114

Project Abstract: MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$165,631.00	$0.00	$0.00	$165,631.00	$0.00	$0.00	$0.00	$165,631.00	$0.00	$0.00	$165,631.00
$0.00	**$0.00**	**$0.00**	**$165,631.00**	**$0.00**	**$0.00**	**$165,631.00**	**$0.00**	**$0.00**	**$0.00**	**$165,631.00**	**$0.00**	**$0.00**	**$165,631.00**

FTE: 1.59 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_12*

Project ID: 510200000000128 **Project Name:** MSU Electric Power Engineering **Project Category:** Education **Sub Class:** WR172

Project Abstract: Nationwide Consortium of Universities to Revitalize Electric Power Engineering

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,999.00	$0.00	$0.00	$3,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$3,999.00**	**$0.00**	**$0.00**	**$3,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_11* *Estimated Completion Date: Sep_11*

Project ID: 510200000000126 **Project Name:** MSU Elk Site Character Project **Project Category:** Education **Sub Class:** WR168

Project Abstract: Two Elk Site Characterization Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$734,189.00	$0.00	$0.00	$734,189.00	$0.00	$0.00	$0.00	$269,168.00	$0.00	$0.00	$269,168.00
$0.00	**$0.00**	**$0.00**	**$734,189.00**	**$0.00**	**$0.00**	**$734,189.00**	**$0.00**	**$0.00**	**$0.00**	**$269,168.00**	**$0.00**	**$0.00**	**$269,168.00**

FTE: 0.28 *Budget Determination: Actual* *Estimated Start Date: Mar_11* *Estimated Completion Date: Sep_11*

Project ID: 510200000000031 **Project Name:** MSU Energetic Consequences **Project Category:** Education **Sub Class:** WR122

Project Abstract: The project will focus on the dynamical response following magnetic flux transferred by small scale-topological changes known as magnetic reconnection. The response is expected to propagate away from the flux transfer site, releasing energy stored throughout the large-scale magnetic field.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$302,000.00
$0.00	**$0.00**	**$0.00**	**$302,000.00**	**$0.00**	**$0.00**	**$302,000.00**	**$0.00**	**$0.00**	**$0.00**	**$302,000.00**	**$0.00**	**$0.00**	**$302,000.00**

FTE: 0.9 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_12*

Project ID: 510200000000105 **Project Name:** MSU Energy Assessment/Training **Project Category:** Education **Sub Class:** WR159

Project Abstract: The focus of the project is to implement energy efficiency improvements in industrial facilities in Montana similar to "Save Energy Now" (SEN) programs in Idaho, Oregon and Washington states.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$74,198.00	$0.00	$0.00	$74,198.00	$0.00	$0.00	$0.00	$74,198.00	$0.00	$0.00	$74,198.00
$0.00	**$0.00**	**$0.00**	**$74,198.00**	**$0.00**	**$0.00**	**$74,198.00**	**$0.00**	**$0.00**	**$0.00**	**$74,198.00**	**$0.00**	**$0.00**	**$74,198.00**

FTE: 0.89 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000094 **Project Name:** MSU Fiber Optic Sensor **Project Category:** Education **Sub Class:** WR148

Project Abstract: The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$138,893.00	$0.00	$0.00	$138,893.00	$0.00	$0.00	$0.00	$80,259.00	$0.00	$0.00	$80,259.00
$0.00	**$0.00**	**$0.00**	**$138,893.00**	**$0.00**	**$0.00**	**$138,893.00**	**$0.00**	**$0.00**	**$0.00**	**$80,259.00**	**$0.00**	**$0.00**	**$80,259.00**

Project ID: 510200000000095 **Project Name:** MSU Fiber Optic Sensor, 2nd **Project Category:** Education **Sub Class:** WR149

Project Abstract: The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.5 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$160,310.00	$0.00	$0.00	$160,310.00	$0.00	$0.00	$0.00	$157,214.00	$0.00	$0.00	$157,214.00
$0.00	**$0.00**	**$0.00**	**$160,310.00**	**$0.00**	**$0.00**	**$160,310.00**	**$0.00**	**$0.00**	**$0.00**	**$157,214.00**	**$0.00**	**$0.00**	**$157,214.00**

Project ID: 510200000000037 **Project Name:** MSU Fungal Process **Project Category:** Education **Sub Class:** WR129

Project Abstract: The project focuses on the fundamental engineering necessary to develop the direct production of fuel hydrocarbons from cellulose-based waste feedstock.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 2.55 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_13*

$0.00	$0.00	$0.00	$1,998,849.00	$0.00	$0.00	$1,998,849.00	$0.00	$0.00	$0.00	$1,977,258.00	$0.00	$0.00	$1,977,258.00
$0.00	**$0.00**	**$0.00**	**$1,998,849.00**	**$0.00**	**$0.00**	**$1,998,849.00**	**$0.00**	**$0.00**	**$0.00**	**$1,977,258.00**	**$0.00**	**$0.00**	**$1,977,258.00**

Project ID: 510200000000018 **Project Name:** MSU iBALT Structures **Project Category:** Education **Sub Class:** WR106

Project Abstract: Research at MSU focused on the formation of iBALT structures by instilling into the lungs of mice a protein cage nanoparticle (PCN) that is antigenically unrelated to the infecting viral pathogen.

NA *Finished* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.74 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**

Project ID: 510200000000080 **Project Name:** MSU INBRE Supplement-Holkup **Project Category:** Education **Sub Class:** WR131

Project Abstract: This community based participatory research proposal addresses two separate health disparities identified by two unique Native American communities. One project focuses on providing a culturally anchored intervention for unresolved grief related to historical trauma. The other project focuses on oral health care for the remediation of early childhood caries.

NA *Finished* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$225,503.00	$0.00	$0.00	$225,503.00	$0.00	$0.00	$0.00	$222,548.00	$0.00	$0.00	$222,548.00
$0.00	**$0.00**	**$0.00**	**$225,503.00**	**$0.00**	**$0.00**	**$225,503.00**	**$0.00**	**$0.00**	**$0.00**	**$222,548.00**	**$0.00**	**$0.00**	**$222,548.00**

Project ID: 510200000000079 **Project Name:** MSU INBRE Supplement-Kinion **Project Category:** Education **Sub Class:** WR130

Project Abstract: This community based participatory research project has two foci: 1) developing and implementing three research projects that address early childhood care by three tribal college students, and 2) enhancing the local Native American community's understanding of protection of human subjects, data collection and the research process while being sensitive to and maintaining cultural attunement.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$311,083.00	$0.00	$0.00	$311,083.00	$0.00	$0.00	$0.00	$310,387.00	$0.00	$0.00	$310,387.00
$0.00	**$0.00**	**$0.00**	**$311,083.00**	**$0.00**	**$0.00**	**$311,083.00**	**$0.00**	**$0.00**	**$0.00**	**$310,387.00**	**$0.00**	**$0.00**	**$310,387.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Dec_12*

Project ID: 510200000000082 **Project Name:** MSU Iron-Sulfur Clusters **Project Category:** Education **Sub Class:** WR139

Project Abstract: The purpose of this supplement is to allow us to further explore and expand on several of the aims in the originally-funded proposal, including the investigation of the kinetics and mechanism of the private formate-lyase activation enzyme reaction by using stopped-flow and rapid freeze quench techniques, and pursuing additional X-ray crystallographic characterizations of PFL-AE.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$335,598.00	$0.00	$0.00	$335,598.00	$0.00	$0.00	$0.00	$335,672.00	$0.00	$0.00	$335,672.00
$0.00	**$0.00**	**$0.00**	**$335,598.00**	**$0.00**	**$0.00**	**$335,598.00**	**$0.00**	**$0.00**	**$0.00**	**$335,672.00**	**$0.00**	**$0.00**	**$335,672.00**

FTE: 0.29 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: May_11*

Project ID: 510200000000084 **Project Name:** MSU Laser Distance Metrology **Project Category:** Education **Sub Class:** WR141

Project Abstract: Research to perform measurements to determine the long term accuracy of a FMCW Ladar system and ways to calibrate the FMCW Ladar system.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00
$0.00	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Dec_09*

Project ID: 510200000000096 **Project Name:** MSU Length Metrology **Project Category:** Education **Sub Class:** WR150

Project Abstract: This project is a Phase 1B continuation of a subcontract from an NSF SBIR awarded to Bridger Photonics to investigate LADAR for length metrology applications.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,974.00	$0.00	$0.00	$3,974.00	$0.00	$0.00	$0.00	$3,972.00	$0.00	$0.00	$3,972.00
$0.00	**$0.00**	**$0.00**	**$3,974.00**	**$0.00**	**$0.00**	**$3,974.00**	**$0.00**	**$0.00**	**$0.00**	**$3,972.00**	**$0.00**	**$0.00**	**$3,972.00**

FTE: 0.01 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_09*

Project ID: 510200000000116 **Project Name:** MSU Microbiology Research (s1) **Project Category:** Education **Sub Class:** WR160

Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$483,153.00	$0.00	$0.00	$483,153.00	$0.00	$0.00	$0.00	$511,097.00	$0.00	$0.00	$511,097.00
$0.00	**$0.00**	**$0.00**	**$483,153.00**	**$0.00**	**$0.00**	**$483,153.00**	**$0.00**	**$0.00**	**$0.00**	**$511,097.00**	**$0.00**	**$0.00**	**$511,097.00**

FTE: 0.63 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Dec_12*

Project ID: 510200000000117 **Project Name:** MSU Microbiology Research (s2) **Project Category:** Education **Sub Class:** WR161

Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$167,376.00	$0.00	$0.00	$167,376.00	$0.00	$0.00	$0.00	$160,390.00	$0.00	$0.00	$160,390.00
$0.00	**$0.00**	**$0.00**	**$167,376.00**	**$0.00**	**$0.00**	**$167,376.00**	**$0.00**	**$0.00**	**$0.00**	**$160,390.00**	**$0.00**	**$0.00**	**$160,390.00**

FTE: 0.59 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

Project ID: 510200000000118 **Project Name:** MSU Microbiology Research (s3) **Project Category:** Education **Sub Class:** WR162

Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$129,035.00	$0.00	$0.00	$129,035.00	$0.00	$0.00	$0.00	$122,049.00	$0.00	$0.00	$122,049.00
$0.00	**$0.00**	**$0.00**	**$129,035.00**	**$0.00**	**$0.00**	**$129,035.00**	**$0.00**	**$0.00**	**$0.00**	**$122,049.00**	**$0.00**	**$0.00**	**$122,049.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Dec_12*

Project ID: 510200000000119 **Project Name:** MSU Microbiology Research (s4) **Project Category:** Education **Sub Class:** WR163

Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$141,239.00	$0.00	$0.00	$141,239.00	$0.00	$0.00	$0.00	$134,253.00	$0.00	$0.00	$134,253.00
$0.00	**$0.00**	**$0.00**	**$141,239.00**	**$0.00**	**$0.00**	**$141,239.00**	**$0.00**	**$0.00**	**$0.00**	**$134,253.00**	**$0.00**	**$0.00**	**$134,253.00**

FTE: 0.42 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

Project ID: 510200000000120 **Project Name:** MSU Microbiology Research (s5) **Project Category:** Education **Sub Class:** WR164

Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$16,526.00	$0.00	$0.00	$16,526.00	$0.00	$0.00	$0.00	$141,377.00	$0.00	$0.00	$141,377.00
$0.00	**$0.00**	**$0.00**	**$16,526.00**	**$0.00**	**$0.00**	**$16,526.00**	**$0.00**	**$0.00**	**$0.00**	**$141,377.00**	**$0.00**	**$0.00**	**$141,377.00**

FTE: 0.13 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

Project ID: 510200000000104 **Project Name:** MSU MT NAPA CPPW **Project Category:** Education **Sub Class:** WR157

Project Abstract: Project funds to increase the number of middle schools that restrict access to unhealthy foods, as well as increase the number of cities that have policies that include one of the ten Complete Streets elements.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$196,130.00	$0.00	$0.00	$196,130.00	$0.00	$0.00	$0.00	$100,131.00	$0.00	$0.00	$100,131.00
$0.00	**$0.00**	**$0.00**	**$196,130.00**	**$0.00**	**$0.00**	**$196,130.00**	**$0.00**	**$0.00**	**$0.00**	**$100,131.00**	**$0.00**	**$0.00**	**$100,131.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

Project ID: 510200000000088 **Project Name:** MSU Native American Health **Project Category:** Education **Sub Class:** WR137

Project Abstract: Project to create an environment to improve Native American health through community-based participatory research.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00
$0.00	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**

FTE: 4 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_11*

Project ID: 510200000000087 **Project Name:** MSU Networking Research **Project Category:** Education **Sub Class:** WR135

Project Abstract: The Networking Research Resource Across American grant has formed a Consortium, Eagle-I, which will seek to identify existing research resources to create an easily searchable and consistent database including animal models, tissue banks, reagents and human health study protocols. The purpose of the inventory and database is to connect scientists with materials and technologies related to their research interests.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$274,345.00	$0.00	$0.00	$274,345.00	$0.00	$0.00	$0.00	$220,830.00	$0.00	$0.00	$220,830.00
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$274,345.00	$0.00	$0.00	$274,345.00	$0.00	$0.00	$0.00	$269,509.00	$0.00	$0.00	$269,509.00
$0.00	**$0.00**	**$0.00**	**$548,690.00**	**$0.00**	**$0.00**	**$548,690.00**	**$0.00**	**$0.00**	**$0.00**	**$490,339.00**	**$0.00**	**$0.00**	**$490,339.00**

FTE: 1.7 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Jun_12*

Project ID: 510200000000122 **Project Name:** MSU Neutophil Study **Project Category:** Education **Sub Class:** WR167

Project Abstract: Structural studies of human neutrophil Flavocytochrome B.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$330,884.00	$0.00	$0.00	$330,884.00	$0.00	$0.00	$0.00	$330,884.00	$0.00	$0.00	$330,884.00
$0.00	**$0.00**	**$0.00**	**$330,884.00**	**$0.00**	**$0.00**	**$330,884.00**	**$0.00**	**$0.00**	**$0.00**	**$330,884.00**	**$0.00**	**$0.00**	**$330,884.00**

FTE: 0.59 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_12*

Project ID: 510200000000115 **Project Name:** MSU NHSC Education **Project Category:** Education **Sub Class:** WR158

Project Abstract: An effort to educate sites and providers about NHSC federal and state programs including loan repayment and scholar programs, and to provide technical assistance on how to qualify for NHSC programs.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$22,500.00	$0.00	$0.00	$22,500.00
$0.00	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$22,500.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_11*

Project ID: 510200000000077 **Project Name:** MSU Ocean Ecosystem **Project Category:** Education **Sub Class:** WR118

Project Abstract: Ocean studies, including: CO2 measurement program, QC of datasets, methods and protocols development, publication of results and program representation at scientific conferences.

NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$124,832.00	$0.00	$0.00	$124,832.00	$0.00	$0.00	$0.00	$114,930.00	$0.00	$0.00	$114,930.00
$0.00	**$0.00**	**$0.00**	**$124,832.00**	**$0.00**	**$0.00**	**$124,832.00**	**$0.00**	**$0.00**	**$0.00**	**$114,930.00**	**$0.00**	**$0.00**	**$114,930.00**

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_13*

Project ID: 510200000000030 **Project Name:** MSU Optical Transitions **Project Category:** Education **Sub Class:** WR121

Project Abstract: The goal of this project is to find a solid material that would allow a large number of operations (instead of currently feasible few operations) before the system loses track of its coherent or entanglement state.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			*Finished*	*Bozeman*	*0*	*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$110,250.00	$0.00	$0.00	$110,250.00	$0.00	$0.00	$0.00	$110,250.00	$0.00	$0.00	$110,250.00
$0.00	**$0.00**	**$0.00**	**$110,250.00**	**$0.00**	**$0.00**	**$110,250.00**	**$0.00**	**$0.00**	**$0.00**	**$110,250.00**	**$0.00**	**$0.00**	**$110,250.00**

Project ID: 510200000000024 **Project Name:** MSU Periodontal Disease Study **Project Category:** Education **Sub Class:** WR112

Project Abstract: MSU is developing nano platforms for selectively killing a bacterium that resides in a biofilm consortium. The long term goal is to test the hypothesis that selective elimination of periodontal pathogens will allow the mucosal immune system to regain its balance and restore health to gingival tissues.

	NA			*Finished*	*Bozeman*	*0*	*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 1.43				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*		*Estimated Completion Date: Mar_13*		
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$354,892.00	$0.00	$0.00	$354,892.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$354,892.00**	**$0.00**	**$0.00**	**$354,892.00**

Project ID: 510200000000039 **Project Name:** MSU Prion Transport **Project Category:** Education **Sub Class:** WR136

Project Abstract: Research to define the pathways and mechanisms involved in prion transmission.

	NA			*Finished*	*Bozeman*	*0*	*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0.42				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$427,500.00	$0.00	$0.00	$427,500.00	$0.00	$0.00	$0.00	$427,646.00	$0.00	$0.00	$427,646.00
$0.00	**$0.00**	**$0.00**	**$427,500.00**	**$0.00**	**$0.00**	**$427,500.00**	**$0.00**	**$0.00**	**$0.00**	**$427,646.00**	**$0.00**	**$0.00**	**$427,646.00**

Project ID: 510200000000093 **Project Name:** MSU Protein Space **Project Category:** Education **Sub Class:** WR147

Project Abstract: This project is part of a contract to create a genetically encoded voltage sensor. The funds are to purchase a single piece of equipment that will increase our ability to create new prototypes.

	NA			*Finished*	*Bozeman*	*0*	*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jan_10*		*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$29,445.00	$0.00	$0.00	$29,445.00	$0.00	$0.00	$0.00	$29,445.00	$0.00	$0.00	$29,445.00
$0.00	**$0.00**	**$0.00**	**$29,445.00**	**$0.00**	**$0.00**	**$29,445.00**	**$0.00**	**$0.00**	**$0.00**	**$29,445.00**	**$0.00**	**$0.00**	**$29,445.00**

Project ID: 510200000000015 **Project Name:** MSU Quantitative Proteomics **Project Category:** Education **Sub Class:** WR102

Project Abstract: Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.

	NA			*Finished*	*Bozeman*	*0*	*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0.08				*Budget Determination: Actual*					*Estimated Start Date: Jun_09*		*Estimated Completion Date: Jun_12*		
$0.00	$0.00	$0.00	$388,638.00	$0.00	$0.00	$388,638.00	$0.00	$0.00	$0.00	$389,009.00	$0.00	$0.00	$389,009.00
$0.00	**$0.00**	**$0.00**	**$388,638.00**	**$0.00**	**$0.00**	**$388,638.00**	**$0.00**	**$0.00**	**$0.00**	**$389,009.00**	**$0.00**	**$0.00**	**$389,009.00**

Project ID: 510200000000097 **Project Name:** MSU Remodeling of Cooley Lab **Project Category:** Education **Sub Class:** WR151

Project Abstract: This project involves demolition of outdated lab space and new construction within an existing building to update and improve the quality of space. Renovation of the approximately 37,000 square feet will allow for reconfiguration of space to create thematically-based research clusters that will drive collaboration between senior and junior faculty, students and others across campus.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 2.98			Budget Determination: Actual					Estimated Start Date: Mar_10			Estimated Completion Date: Jun_13		
$0.00	$0.00	$0.00	$14,896,564.00	$0.00	$0.00	$14,896,564.00	$0.00	$0.00	$0.00	$14,896,564.00	$0.00	$0.00	$14,896,564.00
$0.00	**$0.00**	**$0.00**	**$14,896,564.00**	**$0.00**	**$0.00**	**$14,896,564.00**	**$0.00**	**$0.00**	**$0.00**	**$14,896,564.00**	**$0.00**	**$0.00**	**$14,896,564.00**

Project ID: 510200000000085 **Project Name:** MSU REU Site Project **Project Category:** Education **Sub Class:** WR127

Project Abstract: This project is a Research Experience for Undergraduate students, funded by NSF, to study the ancient crystalline rocks exposed in the northern part of Yellowstone National Park.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0			Budget Determination: Actual					Estimated Start Date: Nov_09			Estimated Completion Date: Dec_12		
$0.00	$0.00	$0.00	$268,429.00	$0.00	$0.00	$268,429.00	$0.00	$0.00	$0.00	$268,429.00	$0.00	$0.00	$268,429.00
$0.00	**$0.00**	**$0.00**	**$268,429.00**	**$0.00**	**$0.00**	**$268,429.00**	**$0.00**	**$0.00**	**$0.00**	**$268,429.00**	**$0.00**	**$0.00**	**$268,429.00**

Project ID: 510200000000016 **Project Name:** MSU Salmonella Vaccines **Project Category:** Education **Sub Class:** WR104

Project Abstract: Research occurring at Montana State University to develop a vaccine against Salmonella bacteria.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 1.85			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$391,902.00	$0.00	$0.00	$391,902.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$391,902.00**	**$0.00**	**$0.00**	**$391,902.00**

Project ID: 510200000000023 **Project Name:** MSU Shakespeare in the Parks **Project Category:** Education **Sub Class:** WR111

Project Abstract: Funding to provide partial salary assistance for two key Shakespeare in the Parks positions which were at risk due to the downturn in the economy. .

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	Recipients/Clients	41641

FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09		
$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00
$0.00	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**

Project ID: 510200000000036 **Project Name:** MSU Siderophore Vesicles **Project Category:** Education **Sub Class:** WR128

Project Abstract: Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00
$0.00	**$0.00**	**$0.00**	**$175,000.00**	**$0.00**	**$0.00**	**$175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$175,000.00**	**$0.00**	**$0.00**	**$175,000.00**

Project ID: 510200000000101 **Project Name:** MSU Sports & Events Recycling **Project Category:** Education **Sub Class:** WR153

Project Abstract: The purpose of this project is to expand the capacity of the ASMSU recycling program to accommodate the need for recycling at large public events hosted by the campus, such as sports events, trade shows, rodeos, performances, and conferences. This grant provides funds to purchase recycling bins and transport carts for use by the ASMSU Recycling program.

NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

FTE: 0			Budget Determination: Actual					Estimated Start Date: May_10			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$4,660.00	$0.00	$0.00	$4,660.00	$0.00	$0.00	$0.00	$4,660.00	$0.00	$0.00	$4,660.00
$0.00	**$0.00**	**$0.00**	**$4,660.00**	**$0.00**	**$0.00**	**$4,660.00**	**$0.00**	**$0.00**	**$0.00**	**$4,660.00**	**$0.00**	**$0.00**	**$4,660.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000020 **Project Name:** MSU Study Cremaracheal Viruses **Project Category:** Education **Sub Class:** WR108

Project Abstract: This project funds structural studies of archaeal viral proteins and CRISPR associated proteins associated with the antiviral response in Archaea. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and the details of acquired immunity in Archaea.

NA *Finished* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$447,045.00	$0.00	$0.00	$447,045.00	$0.00	$0.00	$0.00	$446,809.00	$0.00	$0.00	$446,809.00
$0.00	**$0.00**	**$0.00**	**$447,045.00**	**$0.00**	**$0.00**	**$447,045.00**	**$0.00**	**$0.00**	**$0.00**	**$446,809.00**	**$0.00**	**$0.00**	**$446,809.00**

Project ID: 510200000000022 **Project Name:** MSU Study of Volcanism **Project Category:** Education **Sub Class:** WR110

Project Abstract: Investigating the relationship between pluton growth and volcanism at two active intrusions in the central Andes

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_13*

$0.00	$0.00	$0.00	$405,236.00	$0.00	$0.00	$405,236.00	$0.00	$0.00	$0.00	$300,827.00	$0.00	$0.00	$300,827.00
$0.00	**$0.00**	**$0.00**	**$405,236.00**	**$0.00**	**$0.00**	**$405,236.00**	**$0.00**	**$0.00**	**$0.00**	**$300,827.00**	**$0.00**	**$0.00**	**$300,827.00**

Project ID: 510200000000027 **Project Name:** MSU Study on Q Fever Vaccine **Project Category:** Education **Sub Class:** WR115

Project Abstract: The goal of this project is to accelerate the development of novel immunotherapies against Q fever.

NA *Finished* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.5 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$494,428.00	$0.00	$0.00	$494,428.00	$0.00	$0.00	$0.00	$988,926.00	$0.00	$0.00	$988,926.00
$0.00	**$0.00**	**$0.00**	**$494,428.00**	**$0.00**	**$0.00**	**$494,428.00**	**$0.00**	**$0.00**	**$0.00**	**$988,926.00**	**$0.00**	**$0.00**	**$988,926.00**

Project ID: 510200000000035 **Project Name:** MSU Subglacial Environments **Project Category:** Education **Sub Class:** WR126

Project Abstract: An integrated investigation to examine distinct, but hydrologically related, subglacial environments using a combination of physical, chemical, geological and biogeochemical/genomic measurements to answer key questions directly relevant to: (1)subglacial hydrologic and sedimentological dynamics; (2) metabolic and phylogenetic biodiversity; and (3) the biogeochemical transformation of major nutrients within subglacial environments.

NA *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1.71 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_13*

$0.00	$0.00	$0.00	$2,640,575.00	$0.00	$0.00	$2,640,575.00	$0.00	$0.00	$0.00	$2,250,628.00	$0.00	$0.00	$2,250,628.00
$0.00	**$0.00**	**$0.00**	**$2,640,575.00**	**$0.00**	**$0.00**	**$2,640,575.00**	**$0.00**	**$0.00**	**$0.00**	**$2,250,628.00**	**$0.00**	**$0.00**	**$2,250,628.00**

Project ID: 510200000000129 **Project Name:** MSU TBI Renovation **Project Category:** Education **Sub Class:** WR173

Project Abstract: Thermal Biology Institute 6th Floor Renovation

NA *Finished* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_11* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$1,815,163.00	$0.00	$0.00	$1,815,163.00	$0.00	$0.00	$0.00	$1,811,303.00	$0.00	$0.00	$1,811,303.00
$0.00	**$0.00**	**$0.00**	**$1,815,163.00**	**$0.00**	**$0.00**	**$1,815,163.00**	**$0.00**	**$0.00**	**$0.00**	**$1,811,303.00**	**$0.00**	**$0.00**	**$1,811,303.00**

Project ID: 510200000000083 **Project Name:** MSU Therapeutic Agents **Project Category:** Education **Sub Class:** WR140

Project Abstract: This research will focus on the development of synthetic multivalent glycosystems to mediate cancer cellular aggregation, tumor formation and metastatic processes. The ARRA supplement is to fund instrumentation to support this research.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$41,860.00	$0.00	$0.00	$41,860.00	$0.00	$0.00	$0.00	$41,868.00	$0.00	$0.00	$41,868.00
$0.00	**$0.00**	**$0.00**	**$41,860.00**	**$0.00**	**$0.00**	**$41,860.00**	**$0.00**	**$0.00**	**$0.00**	**$41,868.00**	**$0.00**	**$0.00**	**$41,868.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

Project ID: 510200000000091 **Project Name:** MSU Translational Research **Project Category:** Education **Sub Class:** WR145

Project Abstract: Conduct translational research

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$94,482.00	$0.00	$0.00	$94,482.00	$0.00	$0.00	$0.00	$91,688.00	$0.00	$0.00	$91,688.00
$0.00	**$0.00**	**$0.00**	**$94,482.00**	**$0.00**	**$0.00**	**$94,482.00**	**$0.00**	**$0.00**	**$0.00**	**$91,688.00**	**$0.00**	**$0.00**	**$91,688.00**

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

Project ID: 510200000000013 **Project Name:** MSU Tribal Healthy Homes **Project Category:** Education **Sub Class:** WR101

Project Abstract: In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$873,963.00	$0.00	$0.00	$873,963.00	$0.00	$0.00	$0.00	$860,633.00	$0.00	$0.00	$860,633.00
$0.00	**$0.00**	**$0.00**	**$873,963.00**	**$0.00**	**$0.00**	**$873,963.00**	**$0.00**	**$0.00**	**$0.00**	**$860,633.00**	**$0.00**	**$0.00**	**$860,633.00**

FTE: 1.02 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_12*

Project ID: 510200000000017 **Project Name:** MSU Tryptophan Emission **Project Category:** Education **Sub Class:** WR105

Project Abstract: Tryptophan Emission Spectra research at MSU will on (1) understanding ultrafast (0.5 -100 picosecond) fluorescence intensity decay (quenching) and wavelength shift experiments on proteins, (2) the spectacular fluctuation of quenching rates seen in single-molecule fluorescence of proteins, and (3) the underlying mechanisms of quenching variation used to monitor protein folding.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$314,601.00	$0.00	$0.00	$314,601.00	$0.00	$0.00	$0.00	$314,601.00	$0.00	$0.00	$314,601.00
$0.00	**$0.00**	**$0.00**	**$314,601.00**	**$0.00**	**$0.00**	**$314,601.00**	**$0.00**	**$0.00**	**$0.00**	**$314,601.00**	**$0.00**	**$0.00**	**$314,601.00**

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_12*

Project ID: 510200000000019 **Project Name:** MSU Viral Infection Research **Project Category:** Education **Sub Class:** WR107

Project Abstract: Research at MSU to test the hypothesis that the prion agent can be shed from olfactory neurons into nasal secretions and the amount of prion infectivity released will be enhanced under conditions that promote disruption of the of the olfactory epithelium. These studies can determine the role of olfactory neurons in prion shedding into nasal secretions and determine whether the ability of a common insult to the nasal epithelium to promote prion agent shedding could represent a novel mechanism to enhance prion transmission.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$391,875.00	$0.00	$0.00	$0.00	$391,874.00	$0.00	$0.00	$391,874.00
$0.00	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$391,875.00**	**$0.00**	**$0.00**	**$0.00**	**$391,874.00**	**$0.00**	**$0.00**	**$391,874.00**

FTE: 1.25 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_10*

Project ID: 510200000000033 **Project Name:** MSU Viral Tree of Life **Project Category:** Education **Sub Class:** WR124

Project Abstract: The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$1,377,273.00	$0.00	$0.00	$0.00	$1,377,225.00	$0.00	$0.00	$1,377,225.00
$0.00	**$0.00**	**$0.00**	**$2,754,546.00**	**$0.00**	**$0.00**	**$2,754,546.00**	**$0.00**	**$0.00**	**$0.00**	**$1,377,225.00**	**$0.00**	**$0.00**	**$1,377,225.00**

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_13*

Project ID: 510200000000092 **Project Name:** MSU VOEIS Education **Project Category:** Education **Sub Class:** WR146

Project Abstract: Education and outreach that focuses on water quality and monitoring for the K-12 audience and educators, as well as a Native American audience and the VOEIS project of the EPSCoR II grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$99,996.00	$0.00	$0.00	$99,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$99,996.00**	**$0.00**	**$0.00**	**$99,996.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

Project ID: 510200000000102 **Project Name:** MSU Weatherization Program **Project Category:** Education **Sub Class:** WR155

Project Abstract: MSU Weatherization Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$430,268.00	$0.00	$0.00	$430,268.00	$0.00	$0.00	$0.00	$960,536.00	$0.00	$0.00	$960,536.00

FTE: 2.54 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Mar_13*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,171,331.00	$0.00	$0.00	$1,171,331.00	$0.00	$0.00	$0.00	$695,794.00	$0.00	$0.00	$695,794.00
$0.00	**$0.00**	**$0.00**	**$1,601,599.00**	**$0.00**	**$0.00**	**$1,601,599.00**	**$0.00**	**$0.00**	**$0.00**	**$1,656,330.00**	**$0.00**	**$0.00**	**$1,656,330.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_11* *Estimated Completion Date: Jun_13*

Project ID: 510200000000127 **Project Name:** MSU-WTI Fly Ash Study **Project Category:** Education **Sub Class:** WR171

Project Abstract: Sorbent Modified Fly Ash as Sole Binder for Structural Concrete Mixtures

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$97,480.00	$0.00	$0.00	$97,480.00	$0.00	$0.00	$0.00	$97,480.00	$0.00	$0.00	$97,480.00
$0.00	**$0.00**	**$0.00**	**$97,480.00**	**$0.00**	**$0.00**	**$97,480.00**	**$0.00**	**$0.00**	**$0.00**	**$97,480.00**	**$0.00**	**$0.00**	**$97,480.00**

FTE: 0.84 *Budget Determination: Actual* *Estimated Start Date: Feb_11* *Estimated Completion Date: Sep_11*

Project ID: 510200000000008 **Project Name:** PBS Satellite Delivery **Project Category:** Education **Sub Class:** 280W9

Project Abstract: Funding to continue service of public broadcasting system television programming across Montana.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$385,000.00	$0.00	$385,000.00	$0.00	$0.00	$0.00	$0.00	$385,000.00	$0.00	$385,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$385,000.00**	**$0.00**	**$385,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,000.00**	**$0.00**	**$385,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Bozeman | *Finished* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *7763*

FTE: 127.19 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$18,487,700.00	$0.00	$0.00	$0.00	$0.00	$18,487,700.00	$0.00	$18,487,700.00	$0.00	$0.00	$0.00	$0.00	$18,487,700.00
$0.00	**$18,487,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,487,700.00**	**$0.00**	**$18,487,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,487,700.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman | *Finished* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *7763*

FTE: 18.52 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,828,514.00	$0.00	$1,828,514.00	$0.00	$0.00	$0.00	$0.00	$1,828,514.00	$0.00	$1,828,514.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,828,514.00**	**$0.00**	**$1,828,514.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,828,514.00**	**$0.00**	**$1,828,514.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman | *Finished* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *7763*

FTE: 23.05 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$3,349,411.00	$0.00	$0.00	$0.00	$3,349,411.00	$0.00	$0.00	$3,349,411.00	$0.00	$0.00	$0.00	$3,349,411.00
$0.00	**$0.00**	**$3,349,411.00**	**$0.00**	**$0.00**	**$0.00**	**$3,349,411.00**	**$0.00**	**$0.00**	**$3,349,411.00**	**$0.00**	**$0.00**	**$0.00**	**$3,349,411.00**
$0.00	**$18,487,700.00**	**$4,222,283.00**	**$43,358,849.00**	**$2,931,764.00**	**$0.00**	**$69,000,596.00**	**$0.00**	**$18,487,700.00**	**$4,222,283.00**	**$39,892,510.00**	**$2,931,764.00**	**$0.00**	**$65,534,257.00**

Crime Control Division

Report Period Final

Project ID: 410709WR0190546 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Misdemeanor Probation - Domestic Violence - Works with the Justice, Municipal, and District Courts in Gallatin County to provide structured supervision to convicted domestic violence offenders, monitor compliance of court orders, help ensure public safety and hold offenders accountable for their actions.

NA | *Finished* | *Bozeman* | *59715* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$64,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,911.00	$64,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,911.00
$64,911.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,911.00**	**$64,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,911.00**
$64,911.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,911.00**	**$64,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,911.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. | *Finished* | *Wolf Point* | *0* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,652.00	$0.00	$6,652.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09002 **Project Name:** Amsterdam Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Amsterdam*	*59741*	*Amsterdam Elem*	*VanDyken Drilling, Inc.*	*Belgrade, MT.*	*12600*	*School Facilities*	*1*

FTE: 0.26 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,560.00	$12,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,560.00	$12,560.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,560.00**	**$12,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,560.00**	**$12,560.00**

Project ID: 650181QS09025 **Project Name:** Anderson Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	*Finished*	*Bozeman*	*59718*	*Anderson Elem*	*WTR Consulting Engineers*	*Missoula, MT.*	*7700*	*School Facilities*	*1*
NA	*Finished*	*Bozeman*	*59741*	*Anderson Elem*	*Van Dyken Drilling, Inc.*	*Belgrade, MT.*	*25871*	*School Facilities*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.00	$7,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.00	$7,700.00

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,871.00	$25,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,871.00	$25,871.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,571.00**	**$33,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,571.00**	**$33,571.00**

Project ID: 650160MP09007 **Project Name:** Belgrade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Intersection Reconstruction and Sidewalk Extension

NA	*Finished*	*NA*	*0*	*No District Selected*	*Duneman Construction*	*Bozeman, MT*	*0*	*Recipients/Clients*	*8185*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$132,506.00	$0.00	$132,506.00	$0.00	$0.00	$0.00	$0.00	$132,506.00	$0.00	$132,506.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$132,506.00**	**$0.00**	**$132,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,506.00**	**$0.00**	**$132,506.00**

Project ID: 650181SFF09296 **Project Name:** Belgrade Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Belgrade*	*59714*	*Belgrade Elem*	*Rich's Flooring, Andy's Glass,*	*Belgrade, MT., Bozeman, MT.*	*218827*	*School Facilities*	*1*

FTE: 1.65 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$218,827.00	$218,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,827.00	$218,827.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$218,827.00**	**$218,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$218,827.00**	**$218,827.00**

Project ID: 650181SFF09297 **Project Name:** Belgrade H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Finished*		*Belgrade*	*59714*	*Belgrade H S*	*Williams Plumb&Hea, Scott F*	*Bozeman, MT., Helena, MT., Great Fall*		*90190*	*School Facilities*	*1*
FTE: 0.35				*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$90,190.00	$90,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,190.00	$90,190.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,190.00**	**$90,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,190.00**	**$90,190.00**

Project ID: 650181QS09035 **Project Name:** Belgrade Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary		*Finished*		*Belgrade*	*59714*	*Belgrade Elem*	*Associated Construction Engi*	*Belgrade*		*29345*	*School Facilities*	*1*
FTE: 0.82				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$29,345.00	$29,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,345.00	$29,345.00
	High School		*Finished*		*Belgrade*	*59714*	*Belgrade H S*	*Associated Construction Engi*	*Belgrade*		*20155*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$20,155.00	$20,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,155.00	$20,155.00
	NA		*Finished*		*Belgrade*	*59714*	*Belgrade Elem*	*Sundance Contract-Crescent*	*Bozeman, MT., Belgrade, MT.*		*103096*	*School Facilities*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$103,096.00	$103,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,096.00	$103,096.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,596.00**	**$152,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,596.00**	**$152,596.00**

Project ID: 650160MP09013 **Project Name:** Bozeman **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Erect City Vehicle Maintenance Shop, ADA Pedestrian Ramp Improvements, Bogert Park Tennis/Basketball Courts, Bogert Park Sidewalk Replacement, Depot Park - Phase 2 Improvements, N 7th & Oak Street Sidewalk Improvements

	NA		*Finished*		*NA*	*0*	*No District Selected*	*Kostelecky Construction*	*Bozeman, MT*		*0*	*Recipients/Clients*	*38000*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$622,138.00	$0.00	$622,138.00	$0.00	$0.00	$0.00	$0.00	$622,138.00	$0.00	$622,138.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$622,138.00**	**$0.00**	**$622,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$622,138.00**	**$0.00**	**$622,138.00**

Project ID: 650181QS09075 **Project Name:** Bozeman Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary		*Finished*		*Bozeman*	*59715*	*Bozeman Elem*	*CTA Architects & Engineers*	*Bozeman, MT.*		*48950*	*School Facilities*	*1*
FTE: 2.35				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$48,950.00	$48,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,950.00	$48,950.00
	NA		*Finished*		*Bozeman*	*59715*	*Bozeman Elem*	*Quality Roofing*	*Bozeman, MT.*		*423982*	*School Facilities*	*1*
FTE: 4				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$423,982.00	$423,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423,982.00	$423,982.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$472,932.00**	**$472,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$472,932.00**	**$472,932.00**

Project ID: 650181SFF09299 **Project Name:** Bozeman H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	59715	Bozeman H S	Core Control	Bozeman, MT.	222146	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 6.54				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$222,146.00	$222,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,146.00	$222,146.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,146.00**	**$222,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,146.00**	**$222,146.00**

Project ID: 650181QS09217 **Project Name:** Bozeman Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Bozeman	59715	Bozeman H S	Summit Roofing, Faure Halvo	Missoula, MT., Bozeman, MT., Helena,	375511	School Facilities	1			
FTE: 8.09		Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$375,511.00	$375,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,511.00	$375,511.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,511.00**	**$375,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,511.00**	**$375,511.00**

Project ID: 650181SFF09160 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Havre	59501	Cottonwood Elem	Dennis Young	Havre, MT	3150	School Facilities	1			
FTE: 0.57		Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Jun_10			
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650181QS09239 **Project Name:** Cottonwood Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Bozeman	59718	Cottonwood Elem	NA	NA	41675	School Facilities	1			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$41,675.00	$41,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,450.00	$33,450.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,675.00**	**$41,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,450.00**	**$33,450.00**

Project ID: 650160CP09017 **Project Name:** Gallatin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Fairgrounds Restroom Construction and Replacement

NA	Finished	NA	0	No District Selected	Langlas and Associates	Bozeman, MT	0	Recipients/Clients	89824			
FTE: 0		Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Sep_10			
$0.00	$0.00	$0.00	$0.00	$309,377.00	$0.00	$309,377.00	$0.00	$0.00	$0.00	$0.00	$309,377.00	$0.00	$309,377.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$309,377.00**	**$0.00**	**$309,377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$309,377.00**	**$0.00**	**$309,377.00**

Project ID: 650181QS09059 **Project Name:** Gallatin Gateway Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Bozeman	59730	Gallatin Gateway Elem	Associated Construction Engi	Belgrade, MT.	4625	School Facilities	1			
FTE: 0.12		Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$12,810.00	$12,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Gallatin Gateway*	*59730*	*Gallatin Gateway Elem*	*Western Plumbing*	*Bozeman, MT.*	*22817*	*School Facilities*	*1*

FTE: 0.03 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,817.00	$22,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,817.00	$22,817.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,627.00**	**$35,627.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,442.00**	**$27,442.00**

Project ID: 650181SFF09419 **Project Name:** Gallatin/Madison Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Belgrade*	*59714*	*Gallatin/Madison Coop*	*Coop Staff*	*Belgrade, MT*	*8250*	*School Facilities*	*1*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,250.00	$8,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,250.00	$8,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,250.00**	**$8,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,250.00**	**$8,250.00**

Project ID: 650181QS09241 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	*Finished*	*Bozeman*	*59446*	*Geraldine Elem*	*NA*	*NA*	*0*	*School Facilities*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,100.00	$9,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,100.00	$9,100.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,100.00**	**$9,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,100.00**	**$9,100.00**

Project ID: 650160HP10009 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: T.B. Story Mansion

Install insulation in the attic, porch, and second/third floor walls of the T. B. Story Mansion in Bozeman, MT.	*Finished*	*Bozeman*	*59715*	*No District Selected*	*Advanced Insulation Solution*	*Bozeman, MT*	*24334*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Feb_11*

$0.00	$0.00	$0.00	$0.00	$24,334.00	$0.00	$24,334.00	$0.00	$0.00	$0.00	$0.00	$24,334.00	$0.00	$24,334.00

Rebuild existing windows and replace aluminum storefront with ones which are more historically accurate	*Finished*	*Belgrade*	*0*	*No District Selected*	*Andy's Glass*	*Belgrade, MT.*	*34033*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$21,016.00	$0.00	$21,016.00	$0.00	$0.00	$0.00	$0.00	$21,016.00	$0.00	$21,016.00

Replacement of roofs identified as Roofs A, B, C, and North in the application	*Finished*	*Bozeman*	*0*	*No District Selected*	*Quality Roofing and Sheet M*	*Bozeman, MT*	*55730*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$43,850.00	$0.00	$43,850.00	$0.00	$0.00	$0.00	$0.00	$43,850.00	$0.00	$43,850.00

preparing architectural, engineer reviewed, drawings of the original windows and new storm windows; and restoring/repairing the original windows and re-pointing stonework	*Finished*	*West Yellowstone*	*0*	*No District Selected*	*AV Construction*	*Bozeman, MT*	*84679*	*Homes/Buildings*	*1*

FTE: 2.33 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$99,679.00	$0.00	$99,679.00	$0.00	$0.00	$0.00	$0.00	$99,679.00	$0.00	$99,679.00

remove the slurry coat from brick, apply water repellent, repair concrete & clay bricks, and tuck-point concrete & clay bricks	*Finished*	*Bozeman*	*0*	*No District Selected*	*Coon Restoration & Sealants,*	*Louisville, OH*	*534823*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$238,879.00**	**$0.00**	**$238,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,879.00**	**$0.00**	**$238,879.00**

Project ID: 650181QS09049 **Project Name:** LaMotte Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Bozeman* *59715* *LaMotte Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *2790* *School Facilities* *1*

FTE: 0.11 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,790.00	$2,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,790.00	$2,790.00

NA *Finished* *Bozeman* *59715* *LaMotte Elem* *J&K Contractors* *Bozeman, MT* *10014* *School Facilities* *1*

FTE: 0.25 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,014.00	$10,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,014.00	$10,014.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,804.00**	**$12,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,804.00**	**$12,804.00**

Project ID: 650181SFF09365 **Project Name:** Malmborg Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bozeman* *59717* *Malmborg Elem* *High Country Paving* *Belgrade, MT.* *2481* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,481.00	$2,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,481.00	$2,481.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,481.00**	**$2,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,481.00**	**$2,481.00**

Project ID: 650160MP09080 **Project Name:** Manhattan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Paving

NA *Finished* *NA* *0* *No District Selected* *Bailey Paving* *Belgrade, MT.* *36530* *Homes/Buildings* *625*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$36,130.00	$0.00	$36,130.00	$0.00	$0.00	$0.00	$0.00	$36,130.00	$0.00	$36,130.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,130.00**	**$0.00**	**$36,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,130.00**	**$0.00**	**$36,130.00**

Project ID: 650181SFF09145 **Project Name:** Manhattan High School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Manhattan* *59741* *Manhattan High School* *Belgrade Equipment* *Belgrade, MT.* *32139* *School Facilities* *1*

FTE: 0.44 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$32,139.00	$32,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,139.00	$32,139.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,139.00**	**$32,139.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,139.00**	**$32,139.00**

Project ID: 650181QS09120 **Project Name:** Manhattan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Manhattan* *59741* *Manhattan School* *NA* *NA* *274049* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$274,049.00	$274,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,320.00	$237,320.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Manhattan	59741	Manhattan School	CTA Architects & Engineers	Bozeman, MT.	19814	School Facilities	1

FTE: 0.34 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,814.00	$19,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,814.00	$19,814.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,863.00**	**$293,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257,134.00**	**$257,134.00**

Project ID: 650181SFF09146 **Project Name:** Manhattan School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Manhattan	59741	Manhattan School	CTA Architects & Engineers	Bozeman, MT.	47543	School Facilities	1

FTE: 0.4 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$47,543.00	$47,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,543.00	$47,543.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,543.00**	**$47,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,543.00**	**$47,543.00**

Project ID: 650160TSEP08394 **Project Name:** Manhattan, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install 700 water meters, and telementry and backup power, and fence chlorination house.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Omadahl Excavation and BL	Manhattan/Belgrade, MT	485312	Homes/Buildings	607

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**

Project ID: 650181SFF09129 **Project Name:** Monforton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	59715	Monforton Elem	Simonson Const., Williams Pl	Bozeman, MT	26389	School Facilities	1

FTE: 0.04 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$26,389.00	$26,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,389.00	$26,389.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,389.00**	**$26,389.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,389.00**	**$26,389.00**

Project ID: 650181QS09114 **Project Name:** Monforton Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Bozeman	59718	Monforton Elem	Young's Electrical-Simonson	Bozeman, MT., Belgrade, MT.	132472	School Facilities	1

FTE: 6.23 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$132,472.00	$132,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,960.00	$114,960.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,472.00**	**$132,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,960.00**	**$114,960.00**

Project ID: 650181QS09124 **Project Name:** Ophir K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ophir	59716	Ophir K-12 Schools	CTA Architects & Engineers	Missoula, MT.	22000	School Facilities	1

FTE: 0.63 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,200.00	$13,200.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Ophir* *59716* *Ophir K-12 Schools* *Raindrain Seamless Gutters,* *Belgrade, MT., Bozeman, MT., Missoula* *26704* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,704.00	$26,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,704.00	$26,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,704.00**	**$48,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,904.00**	**$39,904.00**

Project ID: 650181SFF09321 **Project Name:** Pass Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Belgrade* *59714* *Pass Creek Elem* *Bridger Heating & Cooling* *Bozeman, MT* *2362* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,362.00	$2,362.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,362.00	$2,362.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,362.00**	**$2,362.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,362.00**	**$2,362.00**

Project ID: 650160TSEP08403 **Project Name:** Rae W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized porition of the system, and install new mains from the two main wells to the storage tank.

NA *Finished* *NA* *0* *No District Selected* *Dick Anderson Construction, I* *Helena, MT* *1400570* *Homes/Buildings* *348*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

Project ID: 650181QS09156 **Project Name:** Springhill Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Belgrade* *59714* *Springhill Elem* *Energy & Sustainable Design* *Billings, MT.* *2925* *School Facilities* *1*

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,925.00	$2,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,925.00	$2,925.00

NA *Finished* *Belgrade* *59714* *Springhill Elem* *Bozeman Plumbing & Heatin* *Bozeman, MT.* *1575* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**

Project ID: 650160MP09115 **Project Name:** Three Forks **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip and Seal approximately 2.37 miles of city streets

NA *Finished* *NA* *0* *No District Selected* *Knife River* *Belgrade, MT.* *0* *Recipients/Clients* *1928*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$43,000.00	$0.00	$43,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$43,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$0.00**	**$43,000.00**

Project ID: 650181SFF09333 **Project Name:** Three Forks Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Three Forks* *59752* *Three Forks Elem* *Mechanical Technology, Inc.* *Billings, MT.* *44071* *School Facilities* *1*

FTE: 0.27 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$44,071.00	$44,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,071.00	$44,071.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,071.00**	**$44,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,071.00**	**$44,071.00**

Project ID: 650181SFF09392 **Project Name:** Three Forks H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Three Forks* *59752* *Three Forks H S* *Kredit Electric* *Manhattan, MT* *25968* *School Facilities* *1*

FTE: 0.48 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,968.00	$25,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,968.00	$25,968.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,968.00**	**$25,968.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,968.00**	**$25,968.00**

Project ID: 650151WTG10003 **Project Name:** West Paw Design **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 36 workers

Grant to train 36 workers *Active* *Bozeman* *59715* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$99,225.00	$0.00	$99,225.00	$0.00	$0.00	$0.00	$0.00	$80,746.00	$0.00	$80,746.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$99,225.00**	**$0.00**	**$99,225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,746.00**	**$0.00**	**$80,746.00**

Project ID: 650160MP09122 **Project Name:** West Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Wastewater Improvements

NA *Finished* *NA* *0* *No District Selected* *The Dyer Group* *Rexburg, ID* *0* *Recipients/Clients* *1511*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$31,486.00	$0.00	$31,486.00	$0.00	$0.00	$0.00	$0.00	$31,486.00	$0.00	$31,486.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,486.00**	**$0.00**	**$31,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,486.00**	**$0.00**	**$31,486.00**

Project ID: 650181QS09177 **Project Name:** West Yellowstone K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *DC Engineering* *Missoula, MT.* *10250* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,250.00	$10,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,250.00	$10,250.00

NA *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *Mountain West Electric* *Blackfoot, ID.* *50000* *School Facilities* *1*

FTE: 0.55 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,540.00	$49,540.00

NA *Finished* *West Yellowston* *59758* *West Yellowstone K-12* *Mountain West Electric, Barta* *Blackfoot, ID., West Yellowstone, MT.* *32553* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$32,553.00	$32,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,553.00	$32,553.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,803.00**	**$92,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,343.00**	**$92,343.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09334 **Project Name:** Willow Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Willow Creek* *59760* *Willow Creek Elem* *Thomas Electric; Genesis De* *Belgrade, MT; Three Forks, MT* *9092* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,092.00	$9,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,092.00	$9,092.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,092.00**	**$9,092.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,092.00**	**$9,092.00**

Project ID: 650181SFF09335 **Project Name:** Willow Creek H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Willow Creek* *59760* *Willow Creek H S* *Thomas Electric; Genesis De* *Belgrade, MT; Three Forks, MT* *8434* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,434.00	$8,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,434.00	$8,434.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,434.00**	**$8,434.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,434.00**	**$8,434.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,512,741.00**	**$3,809,760.00**	**$5,322,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,494,262.00**	**$3,729,849.00**	**$5,224,111.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100861040 **Project Name:** BATTLE RIDGE-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *817590* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$830,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$830,805.00	$830,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$830,805.00
$830,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$830,805.00**	**$830,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$830,805.00**

Project ID: 5401050001721 **Project Name:** BigSky Transportation District **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 21 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *88373* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$88,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,373.00	$88,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,373.00

NA *Finished* *NA* *0* *No District Selected* *G & S TECH* *713 W. BRIARWOOD, NIXA MO 6571* *45000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00

NA *Finished* *NA* *0* *No District Selected* *BUSGROUP INC.* *56396 FRANK PICHON DRIVE, SIDEL* *82879* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$82,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,879.00	$82,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,879.00
$216,252.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,252.00**	**$216,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,252.00**

Project ID: 5401050001781 **Project Name:** Bozeman Bus Fac - HRDC **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bozeman Office/Bus Facility

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	HRDC	32 S. TRACY AVE., BOZEMAN, MT 59	1157093	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$1,157,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,157,093.00	$1,157,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,157,093.00
$1,157,093.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,157,093.00**	**$1,157,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,157,093.00**

Project ID: 540100016073 **Project Name:** EAST BOZEMAN INTCH WETLAN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.

NA	Finished	NA	0	No District Selected	HALL CONSTRUCTION SER	PO BOX 141,BELGRADE,MT, 59714	211695	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09		
$297,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,782.00	$297,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,782.00
$297,782.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$297,782.00**	**$297,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$297,782.00**

Project ID: 540100906087 **Project Name:** EAST THREE FORKS INTERCHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the East Three Forks I-90 Interchange.

NA	Finished	NA	0	No District Selected	TCA LLC	500 E KAGY BLVD,BOZEMAN,MT, 597	3342557	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jan_13		
$3,437,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,437,768.00	$3,437,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,437,768.00
$3,437,768.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,437,768.00**	**$3,437,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,437,768.00**

Project ID: 540102351011 **Project Name:** JCT MT 85-EAST (East Section) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct existing State Secondary 235 east of MT 85

NA	Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714	4476503	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10		
$5,199,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,199,155.00	$5,199,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,199,155.00
$5,199,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,199,155.00**	**$5,199,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,199,155.00**

Project ID: 540102351009 **Project Name:** JCT MT 85-EAST (West Section) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the remaining section of State Secondary 235 east of MT 85, from mile point 0.00 to 1.95 (Love Lane), Gallatin County.

NA	Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714	3867325	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_10			Estimated Completion Date: Aug_13		
$4,143,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,143,920.00	$4,143,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,143,920.00
$4,143,920.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,143,920.00**	**$4,143,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,143,920.00**

Project ID: 5401050001789 **Project Name:** W Yellowstone Found Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: W Yellowstone Intercity Facility

NA	Finished	NA	0	No District Selected	W YELLOWSTONE FOUND	435 HWY 20, STE B, PO BOX 255, WE	100000	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,382,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,382,775.00**	**$15,382,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,382,775.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve	*Finished*	*Bozeman*	*59715*	*No District Selected*	*Consulting Design Solutoins,*	*Manhatten*	*14503*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$15,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,094.00	$15,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,094.00

A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve	*Finished*	*Bozeman*	*59715*	*No District Selected*	*Townsend Electric, Inc.*	*DUNS # 035292887 P.O. Box 401 Tow*	*1050*	*Homes/Buildings*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$1,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.00	$1,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.00
$16,144.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,144.00**	**$16,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,144.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Town of West Yellowstone - Purchase and install three new furnaces and three new condensing units, and add additional ceiling insulation in the West Yellowstone Public Library building.	*Active*	*West Yellowstone*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$42,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,133.00	$27,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,220.00

CITY OF 3 FORKS	*Active*	*Three Forks*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$21,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,918.00	$18,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,294.00

CITY OF BELGRADE	*Finished*	*Belgrade*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$173,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,847.00	$173,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,450.00

TOWN OF MANHATTAN	*Finished*	*Manhatten*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

Missouri River Medical Center	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$24,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,842.00	$24,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,421.00
$462,740.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$462,740.00**	**$443,385.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$443,385.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #29-02-11-01 CEI I Leon Johnson Hall | *Finished* | *Bozeman* | *59715* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *101018* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_11* | *Estimated Completion Date: Sep_11*

$130,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,105.00	$130,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,105.00

A&E #29-02-11-01 CEI I Leon Johnson Hall Construction contract | *Finished* | *Bozeman* | *59715* | *No District Selected* | *4G Plumbing & Heating, Inc.* | *03.527.6310* | *1048479* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_11* | *Estimated Completion Date: Sep_11*

$904,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$904,520.00	$1,048,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,479.00

A&E # 29-02-11-02 CEI-I Cobliegh Hall | *Finished* | *Bozeman* | *59715* | *No District Selected* | *R & R Taylor Construction, In* | *DUNS #04.367.5131* | *1775 Love L* | *932000* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_10* | *Estimated Completion Date: Dec_10*

$932,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$932,000.00	$932,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$932,000.00

A&E #29-02-11-03 CEI-I EPS | *Finished* | *Bozeman* | *59715* | *No District Selected* | *Vemco Sales, Inc.* | *2016 2nd Ave N* | *Billings, MT 5910* | *232287* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Aug_10*

$241,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,028.00	$241,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,028.00

A&E #29-02-11-03 Architect/Engineer CEI-I EPS | *Finished* | *Bozeman* | *59715* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *37651* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Aug_10*

$37,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,651.00	$37,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,651.00

A&E #29-02-11-04 CEI-I Lewis Hall Lighting Rtro | *Finished* | *Bozeman* | *59715* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *8885* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Jan_11*

$9,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,001.00	$9,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,001.00

A&E #29-02-11-04 CEI-I Lewis Hall Lighting Rtro Construction Contract | *Finished* | *Bozeman* | *59715* | *No District Selected* | *Tech Electric* | *PO Box 1372* | *Livingston, MT* | *56822* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Jan_11*

$56,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,822.00	$56,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,822.00

A&E #29-02-11-05 CEI-I Reid Hall Lighting Retro | *Finished* | *Bozeman* | *59715* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *8184* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Sep_11*

$8,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,300.00	$8,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,300.00

A&E #29-02-11-05 CEI-I Reid Hall Lighting Retro Construction contract | *Finished* | *Bozeman* | *59715* | *No District Selected* | *Tech Electric* | *PO Box 1372* | *Livingston, MT* | *51248* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Sep_11*

$51,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,248.00	$51,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,248.00

A&E #29-02-11-06 CEI-I Culbertson Hall Lighting | *Finished* | *Bozeman* | *59715* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *6315* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Jan_11*

$6,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,431.00	$6,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,431.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-02-11-06 CEI-I Culbertson Hall Lighting Construction contract	Finished	Bozeman	59715	No District Selected	Tech Electric	PO Box 1372 Livingston, MT	27071	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_10 Estimated Completion Date: Jan_11

$27,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,071.00	$27,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,071.00

A&E #29-02-16-01 CEI II Wilson Hall	Finished	Bozeman	59715	No District Selected	4G Plumbing & Heating, Inc.	03.527.6310	698000	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Dec_10

$698,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,000.00	$698,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,000.00

A&E #29-02-16-02 CEI-II Sub Lighting	Finished	Bozeman	59715	No District Selected	Action Electric	1010 Central Suite 4 Billings, MT 5	153750	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_10 Estimated Completion Date: Aug_10

$158,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,575.00	$158,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,575.00

A&E # 29-02-16-03 CEI II Viscom Lighting Upgrade	Finished	Bozeman	59715	No District Selected	MKK Consulting Engineers	DUNS # 05.683.4757	5906	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Sep_11

$6,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,674.00	$6,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,674.00

A&E # 29-02-16-03 CEI II Viscom Lighting Upgrade Construction	Finished	Bozeman	59715	No District Selected	Valley Electric Contracting	2820 Latimer St # A Missoula, M	57332	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Sep_11

$57,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,332.00	$57,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,332.00

A&E #29-04-04-01 Student Union Energy Upgrade	Finished	Dillon	59725	No District Selected	Tri-County Mechanical & Elec	DUNS# 08.951.5688 PO Box	116818	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Jan_11

$117,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,821.00	$117,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,821.00

A&E #29-04-04-02 Library Energy Upgrade	Finished	Dillon	59725	No District Selected	Tri-County Mechanical & Elec	DUNS# 08.951.5688 PO Box	108789	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Jan_11

$112,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,777.00	$112,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,777.00

A&E #29-04-03 UMW Campus Lighting Improves	Finished	Dillon	59725	No District Selected	DP Lund	5650 Hayes Creek Rd Missoula,	21931	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Nov_10 Estimated Completion Date: Sep_11

$29,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,331.00	$29,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,331.00

A&E #29-04-04-04 Metals Building Energy Upgrades	Finished	Dillon	59725	No District Selected	Markovich Construction	2827 Lexington Ave Butte, MT 59	53957	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jan_11 Estimated Completion Date: Sep_11

$53,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,957.00	$53,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,957.00

A&E #29-04-04-05 Replace Block Hall Windows	Finished	Dillon	59725	No District Selected	Diamond Construction	DUNS # 60.596.8197 P.O. Box 53	37500	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_11 Estimated Completion Date: Sep_11

$37,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,500.00	$37,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,500.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #29-04-03 UMW Campus Lighting Improves | *Finished* | *Dillon* | *59725* | *No District Selected* | *West Electric* | *DUNS #94.825.4511* | *96780* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Nov_10* | *Estimated Completion Date: Sep_11*

$98,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,239.00	$98,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,239.00

A&E #28-04-01-01 Replace I.T. Woods Mechanical | *Finished* | *Dillon* | *59725* | *No District Selected* | *West Electric* | *DUNS #94.825.4511* | *40254* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Nov_10* | *Estimated Completion Date: Sep_11*

$41,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,025.00	$41,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,025.00
$3,815,408.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,815,408.00**	**$3,959,367.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,959,367.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Montana State University - ASMSU Recycling will expand the capacity of the existing Recycling program to accommodate large public events hosted on campus, including sports events, trade shows, | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$4,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,661.00	$4,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,661.00

The City of Bozeman's recycling program will establish a district-wide school recycling program and develop recycling outreach materials for Montana's elementary schools. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$14,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,117.00	$14,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,117.00
$18,778.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,778.00**	**$18,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,778.00**
$4,313,070.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,313,070.00**	**$4,437,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,437,674.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10170F **Project Name:** Cold Stor Light FMS-Belgrade **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the cold storage lighting at the FMS in Belgrade as part of our statewide energy conservation program.

NA | *Finished* | *Belgrade* | *59714* | *No District Selected* | *Townsend Electric* | *Townsend, MT* | *2461* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$2,461.00	$0.00	$0.00	$2,461.00	$0.00	$0.00	$0.00	$2,461.00	$0.00	$0.00	$2,461.00
$0.00	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$2,461.00**
$0.00	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$0.00**	**$2,461.00**	**$0.00**	**$0.00**	**$2,461.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0071 **Project Name:** City of Bozeman SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant. | *Finished* | *NA* | *0* | *No District Selected* | *Williams Brothers Constructio* | *Billings, MT* | *750000* | *NA* | *37981*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Oct_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000017 **Project Name:** Hyalite Creek Protection **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.

NA *Finished* *Bozeman* *0* *No District Selected* *HL Construction* *Billings, MT* *100000* *Recipients/Clients* *39442*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706DW0136 **Project Name:** Manhattan **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Manhattan Install individual water service meters. *Finished* *Manhattan* *0* *No District Selected* *HD SUPPLY* *Bozeman, MT* *230000* *NA* *1396*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

$127,700.00	$0.00	$0.00	$102,300.00	$0.00	$0.00	$230,000.00	$127,700.00	$0.00	$0.00	$102,300.00	$0.00	$0.00	$230,000.00
$127,700.00	**$0.00**	**$0.00**	**$102,300.00**	**$0.00**	**$0.00**	**$230,000.00**	**$127,700.00**	**$0.00**	**$0.00**	**$102,300.00**	**$0.00**	**$0.00**	**$230,000.00**

Project ID: 5706000042 **Project Name:** Manhattan Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.

NA *Finished* *Manhattan* *0* *No District Selected* *Duneman Excavation & Utiliti* *Bozeman, MT* *100000* *Recipients/Clients* *1622*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706DW0144 **Project Name:** Three Forks **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Three Forks - Drill new wells to replace 2 existing wells that have declined in production. *Finished* *Three Forks* *0* *No District Selected* *Red Tiger Drilling* *Manhattan, MT* *170000* *NA* *1728*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

$94,400.00	$0.00	$0.00	$75,600.00	$0.00	$0.00	$170,000.00	$94,400.00	$0.00	$0.00	$75,600.00	$0.00	$0.00	$170,000.00
$94,400.00	**$0.00**	**$0.00**	**$75,600.00**	**$0.00**	**$0.00**	**$170,000.00**	**$94,400.00**	**$0.00**	**$0.00**	**$75,600.00**	**$0.00**	**$0.00**	**$170,000.00**
$612,800.00	**$0.00**	**$0.00**	**$537,200.00**	**$0.00**	**$200,000.00**	**$1,350,000.00**	**$612,800.00**	**$0.00**	**$0.00**	**$537,200.00**	**$0.00**	**$200,000.00**	**$1,350,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Bozeman *Finished* *Bozeman* *59715* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1038*

FTE: 0.25 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,540.00	$0.00	$23,540.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,540.00**	**$0.00**	**$23,540.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,540.00**	**$0.00**	**$23,540.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

$124,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,818.00	$124,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,818.00
$124,818.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,818.00**	**$124,818.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,818.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,806,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,806,332.00	$126,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,628.00
$1,806,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,806,332.00**	**$126,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,628.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$13,614,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,614,216.00	$11,172,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,172,253.00
$13,614,216.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,614,216.00**	**$11,172,253.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,172,253.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$5,480,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,480,502.00	$4,293,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,293,827.00
$5,480,502.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,480,502.00**	**$4,293,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,293,827.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$1,586,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,586,139.00	$1,517,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,517,271.00
$1,586,139.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,586,139.00**	**$1,517,271.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,517,271.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$175,442.00	$0.00	$0.00	$175,442.00	$0.00	$0.00	$0.00	$175,756.00	$0.00	$0.00	$175,756.00
$0.00	**$0.00**	**$0.00**	**$175,442.00**	**$0.00**	**$0.00**	**$175,442.00**	**$0.00**	**$0.00**	**$0.00**	**$175,756.00**	**$0.00**	**$0.00**	**$175,756.00**

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$420,863.00	$0.00	$0.00	$420,863.00	$0.00	$0.00	$0.00	$411,379.00	$0.00	$0.00	$411,379.00
$0.00	**$0.00**	**$0.00**	**$420,863.00**	**$0.00**	**$0.00**	**$420,863.00**	**$0.00**	**$0.00**	**$0.00**	**$411,379.00**	**$0.00**	**$0.00**	**$411,379.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$65,688.00	$0.00	$0.00	$65,688.00	$0.00	$0.00	$0.00	$14,501.00	$0.00	$0.00	$14,501.00
$0.00	**$0.00**	**$0.00**	**$65,688.00**	**$0.00**	**$0.00**	**$65,688.00**	**$0.00**	**$0.00**	**$0.00**	**$14,501.00**	**$0.00**	**$0.00**	**$14,501.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$156,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,404.00	$215,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215,513.00
$156,404.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,404.00**	**$215,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$215,513.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$40,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,252.00	$40,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,024.00
$40,252.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,252.00**	**$40,024.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,024.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$132,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,776.00	$130,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,252.00
$132,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,776.00**	**$130,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,252.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$163,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,478.00	$162,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,744.00
$163,478.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,478.00**	**$162,744.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,744.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$116,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,120.00	$116,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,120.00
$116,120.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,120.00**	**$116,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,120.00**
$23,232,914.00	**$0.00**	**$0.00**	**$662,168.00**	**$0.00**	**$0.00**	**$23,895,082.00**	**$17,911,327.00**	**$0.00**	**$0.00**	**$601,811.00**	**$0.00**	**$0.00**	**$18,513,138.00**

Long Range Building

Report Period Sep_13

Project ID: 610700007 **Project Name:** Animal Bioscience Facility **Project Category:** Education **Sub Class:** BW902

Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.

NA *Not Scheduled* *Bozeman* *59717* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$357,559.00	$0.00	$357,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E # 21-02-05 Animal Bioscience Facility *Finished* *Bozeman* *59717* *No District Selected* *Swank Enterprises* *Valier* *2250000* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$2,142,441.00	$0.00	$2,142,441.00	$0.00	$0.00	$0.00	$0.00	$2,142,441.00	$0.00	$2,142,441.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,142,441.00**	**$0.00**	**$2,142,441.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #29-02-11-01 CEI-I Planning & design of Leon Johnson Hall *Active* *Bozeman* *59717* *No District Selected* *CTA Architects Engineers* *Bozeman* *91120* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,002,327.00	$0.00	$1,002,327.00	$0.00	$0.00	$0.00	$0.00	$859,114.00	$0.00	$859,114.00

A&E #29-02-11-01 CEI-I Leon Johnson Hall *Finished* *Bozeman* *59717* *No District Selected* *Environmental Solutions* *Bozeman* *23115* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$23,115.00	$0.00	$23,115.00	$0.00	$0.00	$0.00	$0.00	$23,115.00	$0.00	$23,115.00

A&E #29-02-11-01 CEI-I Leon Johnson Hall Asbestos Removal *Active* *Bozeman* *59717* *No District Selected* *Rising Lighting Environmental* *Helena* *215185* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$215,185.00	$0.00	$215,185.00	$0.00	$0.00	$0.00	$0.00	$215,185.00	$0.00	$215,185.00

A&E #29-02-11-01 CEI-I Leon Johnson Hall Construction Contract *Active* *Bozeman* *59717* *No District Selected* *4G Plumbing & Heating* *Missoula* *779373* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$779,373.00	$0.00	$779,373.00	$0.00	$0.00	$0.00	$0.00	$541,329.00	$0.00	$541,329.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #29-02-11-02 Cobliegh Hall | *Finished* | *Bozeman* | *59717* | *No District Selected* | *CTA Architects Engineers* | *Bozeman* | *213369* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$223,948.00	$0.00	$223,948.00	$0.00	$0.00	$0.00	$0.00	$223,948.00	$0.00	$223,948.00

A&E #29-02-11-02 Cobliegh Hall construction contract | *Finished* | *Bozeman* | *59717* | *No District Selected* | *R&R Taylor* | *Bozeman* | *390721* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$390,721.00	$0.00	$390,721.00	$0.00	$0.00	$0.00	$0.00	$390,721.00	$0.00	$390,721.00

A&E #29-02-16 MSU's Campus Energy Improvements II | *Cancelled* | *Bozeman* | *59717* | *No District Selected* | *NA* | *NA* | *0* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E #29-02-16-01 CEI-II Wilson Hall | *Finished* | *Bozeman* | *59717* | *No District Selected* | *MKK Consulting Engineers* | *Billings* | *77537* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$91,490.00	$0.00	$91,490.00	$0.00	$0.00	$0.00	$0.00	$91,490.00	$0.00	$91,490.00

A&E #29-02-16-01 construction of CEI-II Wilson Hall | *Finished* | *Bozeman* | *59717* | *No District Selected* | *4G Plumbing & Heating* | *Missoula* | *359821* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$359,821.00	$0.00	$359,821.00	$0.00	$0.00	$0.00	$0.00	$359,821.00	$0.00	$359,821.00

A&E #29-02-11 MSU's Campus Energy Improvements I | *Finished* | *Bozeman* | *59717* | *No District Selected* | *CTA Architects Engineers* | *Bozeman* | *0* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$630.00	$0.00	$630.00	$0.00	$0.00	$0.00	$0.00	$630.00	$0.00	$630.00

A&E #29-02-16-02 CEI-II Sub Lighting | *Finished* | *Bozeman* | *59717* | *No District Selected* | *MKK Consulting Engineers* | *Billings* | *46109* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$35,898.00	$0.00	$35,898.00	$0.00	$0.00	$0.00	$0.00	$35,898.00	$0.00	$35,898.00

A&E #29-02-16-03 CEI II Viscom Lighting Upgrade | *Finished* | *Bozeman* | *59717* | *No District Selected* | *Valley Electrical Contracting,* | *Missoula* | *6668* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$6,666.00	$0.00	$6,666.00	$0.00	$0.00	$0.00	$0.00	$6,666.00	$0.00	$6,666.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,129,174.00**	**$0.00**	**$3,129,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,747,917.00**	**$0.00**	**$2,747,917.00**

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve | *Finished* | *Bozeman* | *59717* | *No District Selected* | *Consulting Design Solutions* | *Manhatten* | *8660* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$8,660.00	$0.00	$0.00	$0.00	$8,660.00	$0.00	$0.00	$8,660.00	$0.00	$0.00	$0.00	$8,660.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve Construction Contract	Finished	Bozeman	59717	No District Selected	Townsend Electric	Townsend	88340	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11	
$0.00	$0.00	$88,340.00	$0.00	$0.00	$0.00	$88,340.00	$0.00	$0.00	$88,340.00	$0.00	$0.00	$0.00	$88,340.00
$0.00	**$0.00**	**$97,000.00**	**$0.00**	**$0.00**	**$0.00**	**$97,000.00**	**$0.00**	**$0.00**	**$97,000.00**	**$0.00**	**$0.00**	**$0.00**	**$97,000.00**
$0.00	**$0.00**	**$97,000.00**	**$0.00**	**$5,629,174.00**	**$0.00**	**$5,726,174.00**	**$0.00**	**$0.00**	**$97,000.00**	**$0.00**	**$4,890,358.00**	**$0.00**	**$4,987,358.00**

Montana Arts Council

Report Period Final

Project ID: 5114005 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	INTERMOUNTAIN OPERA ARRA	Finished	BOZEMAN	59715	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11	
$21,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,700.00	$21,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,700.00
	ART MOBILE OF MONTANA ARRA	Finished	BELGRADE	59714	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11	
$694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$694.00	$694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$694.00
	ART MOBILE OF MONTANA ARRA	Finished	BOZEMAN	59715	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11	
$7,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,287.00	$7,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,287.00
	BILLINGS FAMILY YMCA ARRA	Finished	BOZEMAN	59715	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11	
$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00	$645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$645.00
$30,326.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,326.00**	**$30,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,326.00**
$30,326.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,326.00**	**$30,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,326.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

	Subgrant	Finished	NA	0	Bozeman Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11	
$40,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,926.00	$40,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,926.00
$40,926.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,926.00**	**$40,926.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,926.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$286,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,716.00	$286,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,716.00

Subgrant *Finished* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,391,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,391,825.00	$1,391,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,391,825.00

Subgrant *Finished* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$708,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$708,734.00	$708,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$708,734.00

Subgrant *Finished* *NA* *0* *Gallatin/Madison Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$446,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446,677.00	$446,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446,675.00
$2,833,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,833,952.00**	**$2,833,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,833,950.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$7,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,891.00	$7,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,891.00

Subgrant *Finished* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$44,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,161.00	$44,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,161.00

Subgrant *Finished* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$24,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,324.00	$24,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,324.00

Subgrant *Finished* *NA* *0* *Gallatin/Madison Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,887.00	$20,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,887.00
$97,263.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,263.00**	**$97,263.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,263.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00	$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00

Subgrant *Finished* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$717,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$717,404.00	$717,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$717,404.00

Subgrant *Finished* *NA* *0* *Willow Creek Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$12,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,176.00

Subgrant *Finished* *NA* *0* *Three Forks Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$40,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,588.00	$40,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,588.00

Subgrant *Finished* *NA* *0* *Monforton Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00

Subgrant *Finished* *NA* *0* *Gallatin Gateway Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00	$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00

Subgrant *Finished* *NA* *0* *Anderson Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00	$13,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,191.00

Subgrant *Finished* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$291,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,224.00	$291,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,224.00

Subgrant *Finished* *NA* *0* *West Yellowstone K-12* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00	$32,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,471.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		*Finished*	*NA*	*0*		*Amsterdam Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$45,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,662.00	$45,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,662.00
$1,287,673.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,287,673.00**	**$1,287,672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,287,672.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Manhattan School*	*NA*	*NA*		*0 Students*		*323*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$55,044.00	$0.00	$0.00	$0.00	$0.00	$55,044.00	$0.00	$55,044.00	$0.00	$0.00	$0.00	$0.00	$55,044.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Manhattan High School*	*NA*	*NA*		*0 Students*		*204*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$46,762.00	$0.00	$0.00	$0.00	$0.00	$46,762.00	$0.00	$46,762.00	$0.00	$0.00	$0.00	$0.00	$46,762.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bozeman Elem*	*NA*	*NA*		*0 Students*		*3610*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$544,757.00	$0.00	$0.00	$0.00	$0.00	$544,757.00	$0.00	$544,757.00	$0.00	$0.00	$0.00	$0.00	$544,757.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Bozeman H S*	*NA*	*NA*		*0 Students*		*1853*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$345,746.00	$0.00	$0.00	$0.00	$0.00	$345,746.00	$0.00	$345,746.00	$0.00	$0.00	$0.00	$0.00	$345,746.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Willow Creek Elem*	*NA*	*NA*		*0 Students*		*19*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$7,584.00	$0.00	$0.00	$0.00	$0.00	$7,584.00	$0.00	$7,584.00	$0.00	$0.00	$0.00	$0.00	$7,584.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Willow Creek H S*	*NA*	*NA*		*0 Students*		*16*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00	$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Springhill Elem*	*NA*	*NA*		*0 Students*		*9*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Cottonwood Elem*	*NA*	*NA*		*0 Students*		*12*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Three Forks Elem*	*NA*	*NA*		*0*	*Students*	*373*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$63,407.00	$0.00	$0.00	$0.00	$0.00	$63,407.00	$0.00	$63,407.00	$0.00	$0.00	$0.00	$0.00	$63,407.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Three Forks H S*	*NA*	*NA*		*0*	*Students*	*211*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$46,942.00	$0.00	$0.00	$0.00	$0.00	$46,942.00	$0.00	$46,942.00	$0.00	$0.00	$0.00	$0.00	$46,942.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Pass Creek Elem*	*NA*	*NA*		*0*	*Students*	*10*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Monforton Elem*	*NA*	*NA*		*0*	*Students*	*174*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$30,487.00	$0.00	$0.00	$0.00	$0.00	$30,487.00	$0.00	$30,487.00	$0.00	$0.00	$0.00	$0.00	$30,487.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Gallatin Gateway Elem*	*NA*	*NA*		*0*	*Students*	*166*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$29,004.00	$0.00	$0.00	$0.00	$0.00	$29,004.00	$0.00	$29,004.00	$0.00	$0.00	$0.00	$0.00	$29,004.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Anderson Elem*	*NA*	*NA*		*0*	*Students*	*188*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$32,718.00	$0.00	$0.00	$0.00	$0.00	$32,718.00	$0.00	$32,718.00	$0.00	$0.00	$0.00	$0.00	$32,718.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*LaMotte Elem*	*NA*	*NA*		*0*	*Students*	*68*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$13,208.00	$0.00	$0.00	$0.00	$0.00	$13,208.00	$0.00	$13,208.00	$0.00	$0.00	$0.00	$0.00	$13,208.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Belgrade Elem*	*NA*	*NA*		*0*	*Students*	*2167*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$318,138.00	$0.00	$0.00	$0.00	$0.00	$318,138.00	$0.00	$318,138.00	$0.00	$0.00	$0.00	$0.00	$318,138.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Belgrade H S*	*NA*	*NA*		*0*	*Students*	*828*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$158,023.00	$0.00	$0.00	$0.00	$0.00	$158,023.00	$0.00	$158,023.00	$0.00	$0.00	$0.00	$0.00	$158,023.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Malmborg Elem*	*NA*	*NA*		*0*	*Students*	*15*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00	$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *West Yellowstone K-12* | *NA* | *NA* | *0* | *Students* | *210*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$45,476.00	$0.00	$0.00	$0.00	$0.00	$45,476.00	$0.00	$45,476.00	$0.00	$0.00	$0.00	$0.00	$45,476.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Amsterdam Elem* | *NA* | *NA* | *0* | *Students* | *113*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$17,495.00	$0.00	$0.00	$0.00	$0.00	$17,495.00	$0.00	$17,495.00	$0.00	$0.00	$0.00	$0.00	$17,495.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ophir K-12 Schools* | *NA* | *NA* | *0* | *Students* | *173*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$40,966.00	$0.00	$0.00	$0.00	$0.00	$40,966.00	$0.00	$40,966.00	$0.00	$0.00	$0.00	$0.00	$40,966.00
$0.00	**$1,817,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,817,181.00**	**$0.00**	**$1,817,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,817,181.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Manhattan School* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$77,327.00	$0.00	$0.00	$0.00	$0.00	$77,327.00	$0.00	$77,327.00	$0.00	$0.00	$0.00	$0.00	$77,327.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Manhattan High School* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$67,331.00	$0.00	$0.00	$0.00	$0.00	$67,331.00	$0.00	$67,331.00	$0.00	$0.00	$0.00	$0.00	$67,331.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Bozeman Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$817,742.00	$0.00	$0.00	$0.00	$0.00	$817,742.00	$0.00	$817,742.00	$0.00	$0.00	$0.00	$0.00	$817,742.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Bozeman H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$496,998.00	$0.00	$0.00	$0.00	$0.00	$496,998.00	$0.00	$496,998.00	$0.00	$0.00	$0.00	$0.00	$496,998.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Willow Creek Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$10,194.00	$0.00	$0.00	$0.00	$0.00	$10,194.00	$0.00	$10,194.00	$0.00	$0.00	$0.00	$0.00	$10,194.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Willow Creek H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00

Federal Silo Budget Amt	Sub Project Description / Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	Status Description / General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	City / School District / Education Stabilization Expenditure Amt	Primary Contractor / General Gov Stabilization Expenditure Amt	Zip Code / Primary Contractor Location / Other Federal Fund Expenditure Amt	Award Amount / General Fund Expenditure Amt	Unit of Measure / State Special Fund Expenditure Amt	Unit of Measure Qty / Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Springhill Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Cottonwood Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$3,689.00	$0.00	$0.00	$0.00	$0.00	$3,689.00	$0.00	$3,689.00	$0.00	$0.00	$0.00	$0.00	$3,689.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Three Forks Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$91,863.00	$0.00	$0.00	$0.00	$0.00	$91,863.00	$0.00	$91,863.00	$0.00	$0.00	$0.00	$0.00	$91,863.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Three Forks H S*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$67,858.00	$0.00	$0.00	$0.00	$0.00	$67,858.00	$0.00	$67,858.00	$0.00	$0.00	$0.00	$0.00	$67,858.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Pass Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Monforton Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$49,770.00	$0.00	$0.00	$0.00	$0.00	$49,770.00	$0.00	$49,770.00	$0.00	$0.00	$0.00	$0.00	$49,770.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Gallatin Gateway Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$44,102.00	$0.00	$0.00	$0.00	$0.00	$44,102.00	$0.00	$44,102.00	$0.00	$0.00	$0.00	$0.00	$44,102.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Anderson Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$46,683.00	$0.00	$0.00	$0.00	$0.00	$46,683.00	$0.00	$46,683.00	$0.00	$0.00	$0.00	$0.00	$46,683.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*LaMotte Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$18,985.00	$0.00	$0.00	$0.00	$0.00	$18,985.00	$0.00	$18,985.00	$0.00	$0.00	$0.00	$0.00	$18,985.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*		*Belgrade Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*		
$0.00	$464,467.00	$0.00	$0.00	$0.00	$0.00	$464,467.00	$0.00	$464,467.00	$0.00	$0.00	$0.00	$0.00	$464,467.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Belgrade H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$232,020.00	$0.00	$0.00	$0.00	$0.00	$232,020.00	$0.00	$232,020.00	$0.00	$0.00	$0.00	$0.00	$232,020.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Malmborg Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00	$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	West Yellowstone K-12	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$70,648.00	$0.00	$0.00	$0.00	$0.00	$70,648.00	$0.00	$70,648.00	$0.00	$0.00	$0.00	$0.00	$70,648.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Amsterdam Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,740.00	$0.00	$0.00	$0.00	$0.00	$29,740.00	$0.00	$29,740.00	$0.00	$0.00	$0.00	$0.00	$29,740.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ophir K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$59,926.00	$0.00	$0.00	$0.00	$0.00	$59,926.00	$0.00	$59,926.00	$0.00	$0.00	$0.00	$0.00	$59,926.00
$0.00	**$2,675,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,675,698.00**	**$0.00**	**$2,675,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,675,698.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Manhattan School	NA	NA	0	Students	323

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,723.00	$0.00	$2,723.00	$0.00	$0.00	$0.00	$0.00	$2,723.00	$0.00	$2,723.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Manhattan High School	NA	NA	0	Students	204

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$1,751.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bozeman Elem	NA	NA	0	Students	3610

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$31,333.00	$0.00	$31,333.00	$0.00	$0.00	$0.00	$0.00	$31,333.00	$0.00	$31,333.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bozeman H S	NA	NA	0	Students	1853

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$16,110.00	$0.00	$16,110.00	$0.00	$0.00	$0.00	$0.00	$16,110.00	$0.00	$16,110.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Willow Creek Elem	NA	NA	0	Students	19
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Willow Creek H S	NA	NA	0	Students	16
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Springhill Elem	NA	NA	0	Students	9
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cottonwood Elem	NA	NA	0	Students	12
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Three Forks Elem	NA	NA	0	Students	373
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,332.00	$0.00	$3,332.00	$0.00	$0.00	$0.00	$0.00	$3,332.00	$0.00	$3,332.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Three Forks H S	NA	NA	0	Students	211
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00	$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pass Creek Elem	NA	NA	0	Students	10
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Monforton Elem	NA	NA	0	Students	174
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00	$0.00	$0.00	$0.00	$0.00	$1,565.00	$0.00	$1,565.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Gallatin Gateway Elem	NA	NA	0	Students	166
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,472.00	$0.00	$1,472.00	$0.00	$0.00	$0.00	$0.00	$1,472.00	$0.00	$1,472.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Anderson Elem	NA	NA	0	Students	188
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00	$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	LaMotte Elem	NA	NA	0	Students	68
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$600.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belgrade Elem	NA	NA	0	Students	2167
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$18,047.00	$0.00	$18,047.00	$0.00	$0.00	$0.00	$0.00	$18,047.00	$0.00	$18,047.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Belgrade H S	NA	NA	0	Students	828
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$7,129.00	$0.00	$7,129.00	$0.00	$0.00	$0.00	$0.00	$7,129.00	$0.00	$7,129.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Malmborg Elem	NA	NA	0	Students	15
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	West Yellowstone K-12	NA	NA	0	Students	210
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00	$0.00	$0.00	$0.00	$0.00	$1,844.00	$0.00	$1,844.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Amsterdam Elem	NA	NA	0	Students	113
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$998.00	$0.00	$998.00	$0.00	$0.00	$0.00	$0.00	$998.00	$0.00	$998.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ophir K-12 Schools	NA	NA	0	Students	173
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00	$0.00	$0.00	$0.00	$0.00	$1,717.00	$0.00	$1,717.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$92,841.00**	**$0.00**	**$92,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,841.00**	**$0.00**	**$92,841.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Manhattan School	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,769.00	$0.00	$2,769.00	$0.00	$0.00	$0.00	$0.00	$2,769.00	$0.00	$2,769.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Manhattan High School	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,716.00	$0.00	$1,716.00	$0.00	$0.00	$0.00	$0.00	$1,716.00	$0.00	$1,716.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bozeman Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$32,269.00	$0.00	$32,269.00	$0.00	$0.00	$0.00	$0.00	$32,269.00	$0.00	$32,269.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bozeman H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$15,799.00	$0.00	$15,799.00	$0.00	$0.00	$0.00	$0.00	$15,799.00	$0.00	$15,799.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Willow Creek Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Willow Creek H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Springhill Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cottonwood Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Three Forks Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,228.00	$0.00	$3,228.00	$0.00	$0.00	$0.00	$0.00	$3,228.00	$0.00	$3,228.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Three Forks H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,826.00	$0.00	$1,826.00	$0.00	$0.00	$0.00	$0.00	$1,826.00	$0.00	$1,826.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pass Creek Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Monforton Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,784.00	$0.00	$1,784.00	$0.00	$0.00	$0.00	$0.00	$1,784.00	$0.00	$1,784.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Gallatin Gateway Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$1,554.00	$0.00	$1,554.00	$0.00	$0.00	$0.00	$0.00	$1,554.00	$0.00	$1,554.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Anderson Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00	$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*LaMotte Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00	$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Belgrade Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$18,109.00	$0.00	$18,109.00	$0.00	$0.00	$0.00	$0.00	$18,109.00	$0.00	$18,109.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Belgrade H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$7,194.00	$0.00	$7,194.00	$0.00	$0.00	$0.00	$0.00	$7,194.00	$0.00	$7,194.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Malmborg Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*West Yellowstone K-12*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$2,039.00	$0.00	$2,039.00	$0.00	$0.00	$0.00	$0.00	$2,039.00	$0.00	$2,039.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Amsterdam Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$1,172.00	$0.00	$1,172.00	$0.00	$0.00	$0.00	$0.00	$1,172.00	$0.00	$1,172.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Ophir K-12 Schools*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*					
$0.00	$0.00	$0.00	$0.00	$1,690.00	$0.00	$1,690.00	$0.00	$0.00	$0.00	$0.00	$1,690.00	$0.00	$1,690.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$94,079.00**	**$0.00**	**$94,079.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,079.00**	**$0.00**	**$94,079.00**
$4,259,814.00	**$4,492,879.00**	**$0.00**	**$0.00**	**$186,920.00**	**$0.00**	**$8,939,613.00**	**$4,259,811.00**	**$4,492,879.00**	**$0.00**	**$0.00**	**$186,920.00**	**$0.00**	**$8,939,610.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1787

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$23,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,753.00	$23,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,753.00
$23,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,753.00**	**$23,753.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,753.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
$323,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,381.00	$323,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,381.00
$323,381.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,381.00**	**$323,381.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,381.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
$412,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$412,166.00	$412,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$412,166.00
$412,166.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$412,166.00**	**$412,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$412,166.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Oct_09				Estimated Completion Date: Mar_12		
$0.00	$0.00	$60.00	$0.00	$2.00	$0.00	$62.00	$0.00	$0.00	$56.00	$0.00	$2.00	$0.00	$58.00
$0.00	**$0.00**	**$60.00**	**$0.00**	**$2.00**	**$0.00**	**$62.00**	**$0.00**	**$0.00**	**$56.00**	**$0.00**	**$2.00**	**$0.00**	**$58.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	15234				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$17,087.00	$0.00	$17,087.00	$0.00	$0.00	$0.00	$0.00	$17,087.00	$0.00	$17,087.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$17,087.00**	**$0.00**	**$17,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,087.00**	**$0.00**	**$17,087.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	26

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$100,472.00	$0.00	$100,472.00	$0.00	$0.00	$0.00	$0.00	$78,819.00	$0.00	$78,819.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,472.00**	**$0.00**	**$100,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,819.00**	**$0.00**	**$78,819.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	854

$407,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$407,503.00	$405,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$405,473.00
$407,503.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$407,503.00**	**$405,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$405,473.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	176

$95,154.00	$0.00	$0.00	$11,493.00	$0.00	$0.00	$106,647.00	$95,154.00	$0.00	$0.00	$11,493.00	$0.00	$0.00	$106,647.00
$95,154.00	**$0.00**	**$0.00**	**$11,493.00**	**$0.00**	**$0.00**	**$106,647.00**	**$95,154.00**	**$0.00**	**$0.00**	**$11,493.00**	**$0.00**	**$0.00**	**$106,647.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

$15,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,005.00	$15,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,005.00
$15,005.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,005.00**	**$15,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,005.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

$27,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,170.00	$27,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,170.00
$27,170.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,170.00**	**$27,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,170.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,268,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,268,058.00	$6,268,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,268,058.00
$6,268,058.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,268,058.00**	**$6,268,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,268,058.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5518

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,061,990.00	$0.00	$0.00	$346,730.00	$0.00	$0.00	$2,408,720.00	$2,061,990.00	$0.00	$0.00	$346,730.00	$0.00	$0.00	$2,408,720.00
$2,061,990.00	**$0.00**	**$0.00**	**$346,730.00**	**$0.00**	**$0.00**	**$2,408,720.00**	**$2,061,990.00**	**$0.00**	**$0.00**	**$346,730.00**	**$0.00**	**$0.00**	**$2,408,720.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	80.7130

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$208,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,446.00	$205,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,738.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$170,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,443.00	$113,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,551.00
$378,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$378,889.00**	**$319,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,289.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	11013

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,349.00	$0.00	$0.00	$4,194.00	$0.00	$0.00	$6,543.00	$2,349.00	$0.00	$0.00	$4,194.00	$0.00	$0.00	$6,543.00
$2,349.00	**$0.00**	**$0.00**	**$4,194.00**	**$0.00**	**$0.00**	**$6,543.00**	**$2,349.00**	**$0.00**	**$0.00**	**$4,194.00**	**$0.00**	**$0.00**	**$6,543.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	227

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,485,863.00	$0.00	$0.00	$51,683.00	$0.00	$0.00	$1,537,546.00	$1,485,863.00	$0.00	$0.00	$51,683.00	$0.00	$0.00	$1,537,546.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,485,863.00	**$0.00**	**$0.00**	**$51,683.00**	**$0.00**	**$0.00**	**$1,537,546.00**	**$1,485,863.00**	**$0.00**	**$0.00**	**$51,683.00**	**$0.00**	**$0.00**	**$1,537,546.00**
$11,501,281.00	**$0.00**	**$60.00**	**$414,100.00**	**$117,561.00**	**$0.00**	**$12,033,002.00**	**$11,439,651.00**	**$0.00**	**$56.00**	**$414,100.00**	**$95,908.00**	**$0.00**	**$11,949,715.00**

Totals for Gallatin County

$59,397,891.00	**$22,980,579.00**	**$4,319,343.00**	**$44,974,778.00**	**$10,378,160.00**	**$4,009,760.00**	**$146,060,511.00**	**$54,139,275.00**	**$22,980,579.00**	**$4,319,339.00**	**$41,448,082.00**	**$9,629,404.00**	**$3,929,849.00**	**$136,446,528.00**

Garfield County

Crime Control Division

Report Period Final

Project ID: 410709GR0190644 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Garfield CO Sheriff - Rifles, vest, lightbars and misc equipment

NA *Finished* *Jordan* *59337* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$12,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,335.00	$12,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,335.00
$12,335.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,335.00**	**$12,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,335.00**
$12,335.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,335.00**	**$12,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,335.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Jordan* *59337* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$287,031.00	$0.00	$287,031.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$287,031.00**	**$0.00**	**$287,031.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$287,031.00**	**$0.00**	**$287,031.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09349 **Project Name:** Big Dry Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Jordan* *59337* *Big Dry Creek Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09272 **Project Name:** Cohagen Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Cohagen* *59322* *Cohagen Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09018 **Project Name:** Garfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Heating/Cooling System Replacement

NA *Finished* *NA* *0* *No District Selected* *Precision Plumbing & Heating* *Billings, MT* *0* *Recipients/Clients* *1200*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$157,936.00	$0.00	$157,936.00	$0.00	$0.00	$0.00	$0.00	$157,936.00	$0.00	$157,936.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$157,936.00**	**$0.00**	**$157,936.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,936.00**	**$0.00**	**$157,936.00**

Project ID: 650181SFF09044 **Project Name:** Garfield County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Jordan* *59337* *Garfield County H S* *Hell Creek Electric, Inc.* *Jordan, MT.* *13143* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,143.00	$13,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,143.00	$13,143.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,143.00**	**$13,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,143.00**	**$13,143.00**

Project ID: 650160MP09068 **Project Name:** Jordan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Reconstruct sidewalks along Main Street

NA *Finished* *NA* *0* *No District Selected* *J & C Redi-Mix* *Jordan, MT* *0* *Recipients/Clients* *336*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$14,297.00	$0.00	$14,297.00	$0.00	$0.00	$0.00	$0.00	$14,297.00	$0.00	$14,297.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,297.00**	**$0.00**	**$14,297.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,297.00**	**$0.00**	**$14,297.00**

Project ID: 650181SFF09048 **Project Name:** Jordan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Jordan* *59337* *Jordan Elem* *Hell Creek Electric, Inc.* *Jordan, MT* *17967* *School Facilities* *1*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,967.00	$17,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,967.00	$17,967.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,967.00**	**$17,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,967.00**	**$17,967.00**

Project ID: 650181QS09153 **Project Name:** Jordan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Jordan* *59337* *Jordan Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *10387* *School Facilities* *1*

FTE: 0.27 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,387.00	$10,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,387.00	$10,387.00

NA *Finished* *Jordan* *59337* *Jordan Elem* *HCEI/Judd Gibson* *Jordan, MT.* *13588* *School Facilities* *1*

FTE: 0.21 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,588.00	$13,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,588.00	$13,588.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,975.00**	**$23,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,975.00**	**$23,975.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09257 **Project Name:** Kester Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Jordan* *59337* *Kester Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650181SFF09279 **Project Name:** Pine Grove Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Brusett* *59318* *Pine Grove Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09344 **Project Name:** Ross Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Mosby* *59058* *Ross Elem* *McLain Construction* *Armstrong Creek, WI* *1581* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,581.00	$1,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,581.00	$1,581.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,581.00**	**$1,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,581.00**	**$1,581.00**

Project ID: 650181SFF09284 **Project Name:** Sand Springs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sand Springs* *59077* *Sand Springs Elem* *Frank Phipps* *Jordan, MT* *1575* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$172,233.00**	**$59,816.00**	**$232,049.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,233.00**	**$59,816.00**	**$232,049.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

GARFIELD COUNTY HEALTH CENTER *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$22,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,873.00	$22,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,872.00
$22,873.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,873.00**	**$22,872.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,872.00**
$22,873.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,873.00**	**$22,872.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,872.00**

Judiciary

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Garfield County | *Finished* | *Jordon* | *59337* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$18,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,158.00	$14,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,901.00
$18,158.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,158.00**	**$14,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,901.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$11,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,568.00	$9,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,063.00
$11,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,568.00**	**$9,063.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,063.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$733.00	$7,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,171.00
$733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$733.00**	**$7,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,171.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,397.00	$7,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,314.00
$7,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,397.00**	**$7,314.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,314.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,234.00	$1,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,756.00
$2,234.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,234.00**	**$1,756.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,756.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,956.00	$7,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,664.00
$9,956.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,956.00**	**$7,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,664.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$3,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,883.00	$3,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,883.00
$3,883.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,883.00**	**$3,883.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,883.00**
$53,929.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,929.00**	**$51,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,752.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

CUSTER COUNTY ART CENTER ARRA *Finished* *COHAGEN* *59322* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$384.00	$384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$384.00
$384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384.00**	**$384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384.00**
$384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384.00**	**$384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Jordan Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,132.00	$27,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,132.00
$27,132.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,132.00**	**$27,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,132.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pine Grove Elem	NA	NA	0	Students	5
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kester Elem	NA	NA	0	Students	5
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cohagen Elem	NA	NA	0	Students	6
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00	$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sand Springs Elem	NA	NA	0	Students	2
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ross Elem	NA	NA	0	Students	4
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Jordan Elem	NA	NA	0	Students	100
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$18,337.00	$0.00	$0.00	$0.00	$0.00	$18,337.00	$0.00	$18,337.00	$0.00	$0.00	$0.00	$0.00	$18,337.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Garfield County H S	NA	NA	0	Students	44
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Dry Creek Elem	NA	NA	0	Students	5
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00
$0.00	**$44,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,467.00**	**$0.00**	**$44,467.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,467.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Jordan Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,512.00	$0.00	$0.00	$0.00	$0.00	$26,512.00	$0.00	$26,512.00	$0.00	$0.00	$0.00	$0.00	$26,512.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Garfield County H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,422.00	$0.00	$0.00	$0.00	$0.00	$24,422.00	$0.00	$24,422.00	$0.00	$0.00	$0.00	$0.00	$24,422.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Dry Creek Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pine Grove Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00	$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Kester Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,226.00	$0.00	$0.00	$0.00	$0.00	$2,226.00	$0.00	$2,226.00	$0.00	$0.00	$0.00	$0.00	$2,226.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cohagen Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sand Springs Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ross Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00	$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00
$0.00	**$61,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,160.00**	**$0.00**	**$61,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,160.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Jordan Elem	NA	NA	0	Students	100
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Garfield County H S	NA	NA	0	Students	44
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Big Dry Creek Elem*	*NA*	*NA*		*0*	*Students*	*5*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Pine Grove Elem*	*NA*	*NA*		*0*	*Students*	*5*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Kester Elem*	*NA*	*NA*		*0*	*Students*	*5*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Cohagen Elem*	*NA*	*NA*		*0*	*Students*	*6*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Sand Springs Elem*	*NA*	*NA*		*0*	*Students*	*2*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Ross Elem*	*NA*	*NA*		*0*	*Students*	*4*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,539.00**	**$0.00**	**$1,539.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,539.00**	**$0.00**	**$1,539.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Jordan Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$849.00	$0.00	$849.00	$0.00	$0.00	$0.00	$0.00	$849.00	$0.00	$849.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Garfield County H S*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$391.00	$0.00	$391.00	$0.00	$0.00	$0.00	$0.00	$391.00	$0.00	$391.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Pine Grove Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

	Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kester Elem	NA	NA	0	NA	0
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cohagen Elem	NA	NA	0	NA	0		
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sand Springs Elem	NA	NA	0	NA	0		
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				

$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ross Elem	NA	NA	0	NA	0		
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,494.00**	**$0.00**	**$1,494.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,494.00**	**$0.00**	**$1,494.00**
$27,132.00	**$105,627.00**	**$0.00**	**$0.00**	**$3,033.00**	**$0.00**	**$135,792.00**	**$27,132.00**	**$105,627.00**	**$0.00**	**$0.00**	**$3,033.00**	**$0.00**	**$135,792.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0		
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10				

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30		
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11				

$5,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,607.00	$5,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,607.00
$5,607.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,607.00**	**$5,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,607.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$532.00	$532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$532.00
$532.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$532.00**	**$532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$532.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$212.00	$0.00	$0.00	$26.00	$0.00	$0.00	$238.00	$212.00	$0.00	$0.00	$26.00	$0.00	$0.00	$238.00
$212.00	**$0.00**	**$0.00**	**$26.00**	**$0.00**	**$0.00**	**$238.00**	**$212.00**	**$0.00**	**$0.00**	**$26.00**	**$0.00**	**$0.00**	**$238.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA		Active	NA	0	No District Selected	NA	NA		0	NA		0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA		Finished	NA	0	No District Selected	NA	NA		0	NA		0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$232,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,083.00	$232,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,083.00
$232,083.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$232,083.00**	**$232,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$232,083.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		50

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$14,971.00	$0.00	$0.00	$2,517.00	$0.00	$0.00	$17,488.00	$14,971.00	$0.00	$0.00	$2,517.00	$0.00	$0.00	$17,488.00
$14,971.00	**$0.00**	**$0.00**	**$2,517.00**	**$0.00**	**$0.00**	**$17,488.00**	**$14,971.00**	**$0.00**	**$0.00**	**$2,517.00**	**$0.00**	**$0.00**	**$17,488.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,836.00	$3,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,786.00

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,136.00	$2,089.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,089.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$6,972.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,972.00**	**$5,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,875.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *3*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$66,842.00	$0.00	$0.00	$2,325.00	$0.00	$0.00	$69,167.00	$66,842.00	$0.00	$0.00	$2,325.00	$0.00	$0.00	$69,167.00
$66,842.00	**$0.00**	**$0.00**	**$2,325.00**	**$0.00**	**$0.00**	**$69,167.00**	**$66,842.00**	**$0.00**	**$0.00**	**$2,325.00**	**$0.00**	**$0.00**	**$69,167.00**
$327,219.00	**$0.00**	**$0.00**	**$4,868.00**	**$0.00**	**$0.00**	**$332,087.00**	**$326,122.00**	**$0.00**	**$0.00**	**$4,868.00**	**$0.00**	**$0.00**	**$330,990.00**

Totals for Garfield County

$443,872.00	**$105,627.00**	**$0.00**	**$4,868.00**	**$210,980.00**	**$59,816.00**	**$825,163.00**	**$440,597.00**	**$105,627.00**	**$0.00**	**$4,868.00**	**$462,297.00**	**$59,816.00**	**$1,073,205.00**

Glacier County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment. *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$100,474.00	$0.00	$100,474.00	$0.00	$0.00	$0.00	$0.00	$24,706.00	$0.00	$24,706.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,474.00**	**$0.00**	**$100,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,706.00**	**$0.00**	**$24,706.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$100,474.00**	**$0.00**	**$100,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,706.00**	**$0.00**	**$24,706.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151ICED10003 **Project Name:** BLACKFEET CD INITIATIVE **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Development of a community development position within Blackfeet Planning to focus broadly on building institutional capacity, business, tourism, workforce and infrastructure development, environmental projects and other leadership/economic development projects.

NA *Finished* *Browning* *59417* *No District Selected* *NA* *NA* *70000* *Recipients/Clients* *16500*

FTE: 2.71 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$65,800.00	$0.00	$65,800.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,800.00**	**$0.00**	**$65,800.00**

Project ID: 650151STED1006 **Project Name:** BLACKFEET TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Blackfeet Community Water Project Phase 3 Connecting the water treatment plant to the town of Browning from the Lower Two Medicine Lake

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
na	*Finished*	*Browning*	*59417*	*No District Selected*	*NA*	*NA*	*0*	*Homes/Buildings*	*1501*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**

Project ID: 650160MP09018 **Project Name:** Browning **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Storm drain replacement & Sewer repair projects

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*NA*	*0*	*No District Selected*	*Two Medicine Construction*	*Browning, MT*	*0*	*Recipients/Clients*	*1057*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$23,662.00	$0.00	$23,662.00	$0.00	$0.00	$0.00	$0.00	$23,662.00	$0.00	$23,662.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,662.00**	**$0.00**	**$23,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,662.00**	**$0.00**	**$23,662.00**

Project ID: 650181SFF09058 **Project Name:** Browning Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Browning*	*59417*	*Browning Elem*	*AD Graphics, Liberty Electric,*	*Browning, MT., Chester, MT., Helena,*	*211543*	*School Facilities*	*1*

FTE: 0.6 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$211,543.00	$211,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,543.00	$211,543.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,543.00**	**$211,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,543.00**	**$211,543.00**

Project ID: 650181SFF09060 **Project Name:** Browning H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Browning*	*59417*	*Browning H S*	*Swank Construction*	*Valier, MT*	*83293*	*School Facilities*	*1*

FTE: 0.03 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$83,293.00	$83,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,293.00	$83,293.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,293.00**	**$83,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,293.00**	**$83,293.00**

Project ID: 650181QS09068 **Project Name:** Browning Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	*Finished*	*Browning*	*59417*	*Browning Elem*	*L'Heureux Page Werner, PC.*	*Great Falls, MT.*	*41253*	*School Facilities*	*1*

FTE: 0.84 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,253.00	$41,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,253.00	$41,253.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	*Finished*	*Browning*	*59417*	*Browning H S*	*L'Heureux Page Werner, PC.*	*Great Falls, MT.*	*25420*	*School Facilities*	*1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,420.00	$25,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,420.00	$25,420.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,673.00**	**$66,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,673.00**	**$66,673.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09031 **Project Name:** Cut Bank **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Re-siding and adding a new roof to a city building used for fire truck and equipment storage, as well as the city's animal shelter. Construct an animal shelter

NA *Finished* *NA* *0* *No District Selected* *Dan Wilder* *Cut Bank, MT* *0* *Recipients/Clients* *3105*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$60,725.00	$0.00	$60,725.00	$0.00	$0.00	$0.00	$0.00	$60,725.00	$0.00	$60,725.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$60,725.00**	**$0.00**	**$60,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,725.00**	**$0.00**	**$60,725.00**

Project ID: 650181SFF09161 **Project Name:** Cut Bank Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Cut Bank* *59427* *Cut Bank Elem* *AT. Klemens, Inc.* *Great Falls, MT.* *74924* *School Facilities* *1*

FTE: 5.38 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$74,924.00	$74,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,924.00	$74,924.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,924.00**	**$74,924.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,924.00**	**$74,924.00**

Project ID: 650181SFF09162 **Project Name:** Cut Bank H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Cut Bank* *59427* *Cut Bank H S* *AT. Klemens, Inc.* *Great Falls, MT.* *39264* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,264.00	$39,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,264.00	$39,264.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,264.00**	**$39,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,264.00**	**$39,264.00**

Project ID: 650160TSEP08375 **Project Name:** Cut Bank, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install of 7,200 feet of water main, and replace 20 fire hydrants.

NA *Finished* *NA* *0* *No District Selected* *Phillips Construction* *Great Falls, MT* *1518477* *Homes/Buildings* *1335*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$550,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,000.00**	**$550,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,000.00**	**$550,000.00**

Project ID: 650181QS09160 **Project Name:** East Glacier Park Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *East Glacier* *59434* *East Glacier Park Elem* *Facility Improvement Corp.* *Great Falls, MT.* *2575* *School Facilities* *1*

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,575.00	$2,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,575.00	$2,575.00

NA *Finished* *East Glacier Park* *59434* *East Glacier Park Elem* *FICO* *Great Falls, MT.* *7010* *School Facilities* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,010.00	$7,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,010.00	$7,010.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,585.00**	**$9,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,585.00**	**$9,585.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151INEQ11021 **Project Name:** Firehouse Café **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Babb* *59411* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$6,815.00	$0.00	$6,815.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,815.00**	**$0.00**	**$6,815.00**

Project ID: 650160CP09019 **Project Name:** Glacier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Preliminary engineering and site preparation for the Glacier County Jail and Detention Center Records Building & Rehabilitation of Governor Hugo Aaronson Road

NA *Finished* *NA* *0* *No District Selected* *True Grit Construction* *Helena, MT* *0* *Recipients/Clients* *13297*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$178,065.00	$0.00	$178,065.00	$0.00	$0.00	$0.00	$0.00	$178,065.00	$0.00	$178,065.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$178,065.00**	**$0.00**	**$178,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,065.00**	**$0.00**	**$178,065.00**

Project ID: 650151INEQ10009 **Project Name:** Glacier Elkhorn Cabins & Camp **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing materials and furniture for new cabins.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**

Project ID: 650151INEQ11020 **Project Name:** Honey Suckle Flower Shop **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Browning* *59417* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$3,660.00	$0.00	$3,660.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,660.00**	**$0.00**	**$3,660.00**

Project ID: 650151INEQ10010 **Project Name:** Montana Old West Outfitters **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to attract customers by providing materials and furniture.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *3500* *NA* *0*

FTE: 3.77 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**

Project ID: 650181SFF09171 **Project Name:** Mountain View Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Cut Bank	59427	Mountain View Elem	Seville Colony	Cut Bank, MT	3150	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Feb_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650174HCE10002 **Project Name:** SPRING CREEK APTS 2 **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 33 units of affordable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
33 units of affordable housing	Finished	Kalispell	59901	No District Selected	NA	NA	0	NA	0

FTE: 2.15				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$670,000.00
$670,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670,000.00**	**$670,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670,000.00**
$670,000.00	**$0.00**	**$0.00**	**$0.00**	**$971,390.00**	**$1,038,432.00**	**$2,679,822.00**	**$670,000.00**	**$0.00**	**$0.00**	**$0.00**	**$963,665.00**	**$1,038,432.00**	**$2,672,097.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100034013 **Project Name:** 19 KM NW OF GLACIER CO LINE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	SK CONSTRUCTION INC	PO BOX 18276, MISSOULA, MT 5980	9068667	NA	0

FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_12*		
$10,519,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,519,169.00	$10,519,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,519,169.00
$10,519,169.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,519,169.00**	**$10,519,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,519,169.00**

Project ID: 5401050001990 **Project Name:** Blackfeet Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Upgrade existing facility

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	BLACKFEET TRANSIT	200 EAST HOSPITAL HILL, PO BOX 2	120980	NA	0

FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$120,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,980.00	$120,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,980.00
$120,980.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,980.00**	**$120,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,980.00**

Project ID: 5401050001919 **Project Name:** Glacier County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 19 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT	58331	NA	0

FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_10*		
$58,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,331.00	$58,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,331.00
$58,331.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,331.00**	**$58,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,331.00**
$10,698,480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,698,480.00**	**$10,698,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,698,480.00**

Dept of Environmental Quality

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Browning Public Schools (C0ntract # 210031) *Finished* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00

Browning Public Schools (Contract # 210035) *Finished* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00

Browning Public Schools (Contract # 210041) *Finished* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00	$55,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,320.00
$165,960.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,960.00**	**$165,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,960.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

City of Browning - Purchase install new garage doors, new energy efficient lights, new insulation, new energy efficient furnaces at the city shop building and repair the (4) Bergy wind turbines feeding the waste *Active* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$108,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,534.00	$101,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,870.00

GLACIER COUNTY *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$192,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,277.00	$192,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,277.00

CITY OF CUT BANK *Finished* *Cut Bank* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$93,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,161.00	$93,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,160.00
$393,972.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$393,972.00**	**$387,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$387,307.00**
$559,932.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$559,932.00**	**$553,267.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$553,267.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706DW0126 **Project Name:** Cut Bank **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Cut Bank -Replacement of old, leaking distribution mains. *Finished* *Cut Bank* *0* *No District Selected* *Phillips Construction* *Great Falls, MT* *750000* *NA* *3105*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000021 **Project Name:** Cut Bank Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.

NA *Finished* *Cut Bank* *0* *No District Selected* *Phillips Construction* *Great Falls, MT* *100000* *Recipients/Clients* *3105*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$100,000.00**	**$850,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$100,000.00**	**$850,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Glacier County *Finished* *Cut Bank* *59427* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$37,900.00	$0.00	$0.00	$37,900.00	$0.00	$0.00	$0.00	$33,704.00	$0.00	$0.00	$33,704.00
$0.00	**$0.00**	**$0.00**	**$37,900.00**	**$0.00**	**$0.00**	**$37,900.00**	**$0.00**	**$0.00**	**$0.00**	**$33,704.00**	**$0.00**	**$0.00**	**$33,704.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$743,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$743,278.00	$51,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,418.00
$743,278.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$743,278.00**	**$51,418.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,418.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$1,614,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614,989.00	$1,325,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,325,311.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,614,989.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,614,989.00**	**$1,325,311.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,325,311.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$721,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$721,160.00	$565,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$565,009.00
$721,160.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$721,160.00**	**$565,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$565,009.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$654,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654,614.00	$475,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475,404.00
$654,614.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$654,614.00**	**$475,404.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,404.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$0.00	$5,436.00	$0.00	$0.00	$5,436.00
$0.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$5,436.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$32,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,974.00	$30,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,249.00
$32,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,974.00**	**$30,249.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,249.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00	$22,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,837.00
$22,837.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,837.00**	**$22,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,837.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$74,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,421.00	$57,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,634.00
$74,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,421.00**	**$57,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,634.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$63,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,195.00	$63,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,084.00
$63,195.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,195.00**	**$63,084.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,084.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.00	$10,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.00
$10,228.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,228.00**	**$10,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,228.00**
$3,937,696.00	**$0.00**	**$0.00**	**$43,326.00**	**$0.00**	**$0.00**	**$3,981,022.00**	**$2,601,174.00**	**$0.00**	**$0.00**	**$39,140.00**	**$0.00**	**$0.00**	**$2,640,314.00**

Montana Arts Council

Report Period Final

Project ID: 5114007 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	FRIENDS OF THE MUSEUM OF THE PLAINS INDIAN ARRA	Finished	BROWNING	59417	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00
$5,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,400.00**	**$5,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,400.00**
$5,400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,400.00**	**$5,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,400.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Subgrant	Finished	NA	0	Browning Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$527,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$527,706.00	$527,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$527,706.00
$527,706.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$527,706.00**	**$527,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$527,706.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Subgrant	Finished	NA	0	Browning Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$17,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,564.00	$17,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,564.00
$17,564.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,564.00**	**$17,564.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,564.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant	Finished	NA	0	Browning Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$1,356,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,356,978.00	$1,356,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,356,978.00
	Subgrant	Finished	NA	0	Cut Bank Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$352,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,900.00	$352,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,900.00
	Subgrant	Finished	NA	0	East Glacier Park Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$31,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,887.00	$31,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,887.00
$1,741,765.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,741,765.00**	**$1,741,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,741,765.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Browning Elem*	*NA*	*NA*	*0*	*Students*	*1268*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$198,516.00	$0.00	$0.00	$0.00	$0.00	$198,516.00	$0.00	$198,516.00	$0.00	$0.00	$0.00	$0.00	$198,516.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Browning H S*	*NA*	*NA*	*0*	*Students*	*577*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$113,870.00	$0.00	$0.00	$0.00	$0.00	$113,870.00	$0.00	$113,870.00	$0.00	$0.00	$0.00	$0.00	$113,870.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Cut Bank Elem*	*NA*	*NA*	*0*	*Students*	*511*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$85,226.00	$0.00	$0.00	$0.00	$0.00	$85,226.00	$0.00	$85,226.00	$0.00	$0.00	$0.00	$0.00	$85,226.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Cut Bank H S*	*NA*	*NA*	*0*	*Students*	*215*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00	$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*East Glacier Park Elem*	*NA*	*NA*	*0*	*Students*	*40*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$6,522.00	$0.00	$0.00	$0.00	$0.00	$6,522.00	$0.00	$6,522.00	$0.00	$0.00	$0.00	$0.00	$6,522.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Mountain View Elem*	*NA*	*NA*	*0*	*Students*	*23*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00	$0.00	$4,809.00	$0.00	$0.00	$0.00	$0.00	$4,809.00
$0.00	**$461,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$461,991.00**	**$0.00**	**$461,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$461,991.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Browning Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$305,520.00	$0.00	$0.00	$0.00	$0.00	$305,520.00	$0.00	$305,520.00	$0.00	$0.00	$0.00	$0.00	$305,520.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Browning H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$162,256.00	$0.00	$0.00	$0.00	$0.00	$162,256.00	$0.00	$162,256.00	$0.00	$0.00	$0.00	$0.00	$162,256.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Cut Bank Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$122,929.00	$0.00	$0.00	$0.00	$0.00	$122,929.00	$0.00	$122,929.00	$0.00	$0.00	$0.00	$0.00	$122,929.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Cut Bank H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$73,116.00	$0.00	$0.00	$0.00	$0.00	$73,116.00	$0.00	$73,116.00	$0.00	$0.00	$0.00	$0.00	$73,116.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *East Glacier Park Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$10,370.00	$0.00	$0.00	$0.00	$0.00	$10,370.00	$0.00	$10,370.00	$0.00	$0.00	$0.00	$0.00	$10,370.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Mountain View Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$6,613.00	$0.00	$0.00	$0.00	$0.00	$6,613.00	$0.00	$6,613.00	$0.00	$0.00	$0.00	$0.00	$6,613.00
$0.00	**$680,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$680,804.00**	**$0.00**	**$680,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$680,804.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Browning Elem* | *NA* | *NA* | *0* | *Students* | *379*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant | *Finished* | *NA* | *0* | *Cut Bank Elem* | *NA* | *NA* | *0* | *Students* | *721*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant | *Finished* | *NA* | *0* | *East Glacier Park Elem* | *NA* | *NA* | *0* | *Students* | *39*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Browning Elem* | *NA* | *NA* | *0* | *Students* | *1268*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,214.00	$0.00	$11,214.00	$0.00	$0.00	$0.00	$0.00	$11,214.00	$0.00	$11,214.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Browning H S	NA	NA	0	Students	577

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00	$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cut Bank Elem	NA	NA	0	Students	511				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$4,474.00	$0.00	$4,474.00	$0.00	$0.00	$0.00	$0.00	$4,474.00	$0.00	$4,474.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cut Bank H S	NA	NA	0	Students	215				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00	$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	East Glacier Park Elem	NA	NA	0	Students	40				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$347.00	$0.00	$347.00	$0.00	$0.00	$0.00	$0.00	$347.00	$0.00	$347.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Mountain View Elem	NA	NA	0	Students	23				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00	$0.00	$0.00	$0.00	$0.00	$203.00	$0.00	$203.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,062.00**	**$0.00**	**$23,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,062.00**	**$0.00**	**$23,062.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Browning Elem	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$11,875.00	$0.00	$11,875.00	$0.00	$0.00	$0.00	$0.00	$11,875.00	$0.00	$11,875.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Browning H S	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$4,697.00	$0.00	$4,697.00	$0.00	$0.00	$0.00	$0.00	$4,697.00	$0.00	$4,697.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cut Bank Elem	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$0.00	$0.00	$4,561.00	$0.00	$4,561.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cut Bank H S	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,860.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00	$0.00	$1,860.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	East Glacier Park Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$382.00	$0.00	$382.00	$0.00	$0.00	$0.00	$0.00	$382.00	$0.00	$382.00
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Mountain View Elem	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00	$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,587.00**	**$0.00**	**$23,587.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,587.00**	**$0.00**	**$23,587.00**
$2,302,035.00	**$1,142,795.00**	**$0.00**	**$0.00**	**$46,649.00**	**$0.00**	**$3,491,479.00**	**$2,302,035.00**	**$1,142,795.00**	**$0.00**	**$0.00**	**$46,649.00**	**$0.00**	**$3,491,479.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		25
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$5,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,459.00	$5,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,459.00
$5,459.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,459.00**	**$5,459.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,459.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$13,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,061.00	$13,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,061.00
$13,061.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,061.00**	**$13,061.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,061.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		38
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$78,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,650.00	$78,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,650.00
$78,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,650.00**	**$78,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,650.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3494
$0.00	$0.00	$0.00	$0.00	$24,335.00	$0.00	$24,335.00	$0.00	$0.00	$0.00	$0.00	$24,335.00	$0.00	$24,335.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$24,335.00**	**$0.00**	**$24,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,335.00**	**$0.00**	**$24,335.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	143
$39,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,188.00	$38,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,993.00
$39,188.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,188.00**	**$38,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,993.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	75
$8,666.00	$0.00	$0.00	$1,047.00	$0.00	$0.00	$9,713.00	$8,666.00	$0.00	$0.00	$1,047.00	$0.00	$0.00	$9,713.00
$8,666.00	**$0.00**	**$0.00**	**$1,047.00**	**$0.00**	**$0.00**	**$9,713.00**	**$8,666.00**	**$0.00**	**$0.00**	**$1,047.00**	**$0.00**	**$0.00**	**$9,713.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$48,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,091.00	$48,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,091.00
$48,091.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,091.00**	**$48,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,091.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,105.00	$20,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,105.00
$20,105.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,105.00**	**$20,105.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,105.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,832,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,832,093.00	$2,832,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,832,093.00
$2,832,093.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,832,093.00**	**$2,832,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,832,093.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	5002

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,142,563.00	$0.00	$0.00	$360,278.00	$0.00	$0.00	$2,502,841.00	$2,142,563.00	$0.00	$0.00	$360,278.00	$0.00	$0.00	$2,502,841.00
$2,142,563.00	**$0.00**	**$0.00**	**$360,278.00**	**$0.00**	**$0.00**	**$2,502,841.00**	**$2,142,563.00**	**$0.00**	**$0.00**	**$360,278.00**	**$0.00**	**$0.00**	**$2,502,841.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	340.788

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$267,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,885.00	$264,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,404.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$219,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,045.00	$145,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,930.00
$486,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$486,930.00**	**$410,334.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$410,334.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1736

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$542.00	$0.00	$0.00	$1,075.00	$0.00	$0.00	$1,617.00	$542.00	$0.00	$0.00	$1,075.00	$0.00	$0.00	$1,617.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$542.00	**$0.00**	**$0.00**	**$1,075.00**	**$0.00**	**$0.00**	**$1,617.00**	**$542.00**	**$0.00**	**$0.00**	**$1,075.00**	**$0.00**	**$0.00**	**$1,617.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *196*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$1,206,319.00	$0.00	$0.00	$41,959.00	$0.00	$0.00	$1,248,278.00	$1,206,319.00	$0.00	$0.00	$41,959.00	$0.00	$0.00	$1,248,278.00
$1,206,319.00	**$0.00**	**$0.00**	**$41,959.00**	**$0.00**	**$0.00**	**$1,248,278.00**	**$1,206,319.00**	**$0.00**	**$0.00**	**$41,959.00**	**$0.00**	**$0.00**	**$1,248,278.00**
$6,881,667.00	**$0.00**	**$0.00**	**$404,359.00**	**$24,335.00**	**$0.00**	**$7,310,361.00**	**$6,804,876.00**	**$0.00**	**$0.00**	**$404,359.00**	**$24,335.00**	**$0.00**	**$7,233,570.00**

Totals for Glacier County

$25,471,510.00	**$1,142,795.00**	**$0.00**	**$781,385.00**	**$1,142,848.00**	**$1,138,432.00**	**$29,676,970.00**	**$24,051,532.00**	**$1,142,795.00**	**$0.00**	**$777,199.00**	**$1,059,355.00**	**$1,138,432.00**	**$28,169,313.00**

Golden Valley County

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09020 **Project Name:** Golden Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Town of Ryegate Fire Hall & Town of Lavina Water Project

NA *Finished* *NA* *0* *No District Selected* *Vidic Drilling, INC* *Roundup, MT.* *0* *Recipients/Clients* *3000*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$122,028.00	$0.00	$122,028.00	$0.00	$0.00	$0.00	$0.00	$122,028.00	$0.00	$122,028.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$122,028.00**	**$0.00**	**$122,028.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$122,028.00**	**$0.00**	**$122,028.00**

Project ID: 650160MP09073 **Project Name:** Lavina **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install New Water System

NA *Finished* *NA* *0* *No District Selected* *Davidoo Plumbing* *Lavina, MT* *0* *Recipients/Clients* *218*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$10,574.00	$0.00	$10,574.00	$0.00	$0.00	$0.00	$0.00	$10,574.00	$0.00	$10,574.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,574.00**	**$0.00**	**$10,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,574.00**	**$0.00**	**$10,574.00**

Project ID: 650181QS09043 **Project Name:** Lavina K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lavina* *59046* *Lavina K-12 Schools* *Morrison-Maierle, Inc.* *Kalispell, MT.* *5503* *School Facilities* *1*

FTE: 0.36 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,503.00	$5,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,503.00	$5,503.00

NA *Finished* *Lavina* *59046* *Lavina K-12 Schools* *The Electrical Experts, Triple* *Billings, MT., Lavina, MT.* *34312* *School Facilities* *1*

FTE: 0.96 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,312.00	$34,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,312.00	$34,312.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lavina	59046	Lavina K-12 Schools	CLC Datacom	Billings, MT.	23510	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.33				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Apr_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$23,510.00	$23,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,510.00	$23,510.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,325.00**	**$63,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,325.00**	**$63,325.00**

Project ID: 650160MP09102 **Project Name:** Ryegate **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Park Improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	S & K Trucking Ready Mix, L	Roundup, MT.	0	Recipients/Clients	280

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$11,925.00	$0.00	$11,925.00	$0.00	$0.00	$0.00	$0.00	$11,925.00	$0.00	$11,925.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,925.00**	**$0.00**	**$11,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,925.00**	**$0.00**	**$11,925.00**

Project ID: 650181SFF09376 **Project Name:** Ryegate K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ryegate	59074	Ryegate K-12 Schools	HVAC Technology INC	Billings, MT.	21398	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.23				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$21,398.00	$21,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,398.00	$21,398.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,398.00**	**$21,398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,398.00**	**$21,398.00**

Project ID: 650181QS09157 **Project Name:** Ryegate Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ryegate	59074	Ryegate K-12 Schools	Energy & Sustainable Design	Billings, MT.	3900	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.09				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,900.00	$3,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,900.00	$3,900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,900.00**	**$3,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,900.00**	**$3,900.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$144,527.00**	**$88,623.00**	**$233,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,527.00**	**$88,623.00**	**$233,150.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$1,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,272.00	$86.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86.00
$1,272.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,272.00**	**$86.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$80,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,342.00	$65,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,931.00
$80,342.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,342.00**	**$65,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,931.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$27,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,775.00	$21,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,761.00
$27,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,775.00**	**$21,761.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,761.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$3,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,447.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$3,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,447.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,465.00	$5,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,130.00
$1,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,465.00**	**$5,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,130.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,876.00	$7,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,866.00
$7,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,876.00**	**$7,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,866.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$806.00	$95.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95.00
$806.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$806.00**	**$95.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,921.00	$7,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,921.00
$7,921.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,921.00**	**$7,921.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,921.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$2,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,212.00	$2,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,212.00
$2,212.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,212.00**	**$2,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,212.00**
$134,669.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$138,286.00**	**$114,449.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$118,073.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$25,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,184.00	$25,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,184.00

Subgrant *Finished* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$45,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,187.00	$45,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,187.00
$70,371.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,371.00**	**$70,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,371.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *Students* *85*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,287.00	$0.00	$0.00	$0.00	$0.00	$25,287.00	$0.00	$25,287.00	$0.00	$0.00	$0.00	$0.00	$25,287.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *Students* *84*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,425.00	$0.00	$0.00	$0.00	$0.00	$25,425.00	$0.00	$25,425.00	$0.00	$0.00	$0.00	$0.00	$25,425.00
$0.00	**$50,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,712.00**	**$0.00**	**$50,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,712.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$34,058.00	$0.00	$0.00	$0.00	$0.00	$34,058.00	$0.00	$34,058.00	$0.00	$0.00	$0.00	$0.00	$34,058.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$36,012.00	$0.00	$0.00	$0.00	$0.00	$36,012.00	$0.00	$36,012.00	$0.00	$0.00	$0.00	$0.00	$36,012.00
$0.00	**$70,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,070.00**	**$0.00**	**$70,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,070.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Lavina K-12 Schools	NA	NA	0	Students	86

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ryegate K-12 Schools	NA	NA	0	Students	85				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lavina K-12 Schools	NA	NA	0	Students	84				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$753.00	$0.00	$753.00	$0.00	$0.00	$0.00	$0.00	$753.00	$0.00	$753.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,472.00**	**$0.00**	**$1,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,472.00**	**$0.00**	**$1,472.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ryegate K-12 Schools	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$569.00	$0.00	$569.00	$0.00	$0.00	$0.00	$0.00	$569.00	$0.00	$569.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lavina K-12 Schools	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$714.00	$0.00	$714.00	$0.00	$0.00	$0.00	$0.00	$714.00	$0.00	$714.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,283.00**	**$0.00**	**$1,283.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,283.00**	**$0.00**	**$1,283.00**
$75,371.00	**$120,782.00**	**$0.00**	**$0.00**	**$2,755.00**	**$0.00**	**$198,908.00**	**$75,371.00**	**$120,782.00**	**$0.00**	**$0.00**	**$2,755.00**	**$0.00**	**$198,908.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	23				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$3,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,290.00	$3,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,290.00
$3,290.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,290.00**	**$3,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,290.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328.00	$328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328.00
$328.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328.00**	**$328.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,369.00	$7,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,369.00
$7,369.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,369.00**	**$7,369.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,369.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$6,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,081.00	$6,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,051.00
$6,081.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,081.00**	**$6,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,051.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$77,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,310.00	$77,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,310.00
$77,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,310.00**	**$77,310.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,310.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	62
$25,821.00	$0.00	$0.00	$4,342.00	$0.00	$0.00	$30,163.00	$25,821.00	$0.00	$0.00	$4,342.00	$0.00	$0.00	$30,163.00
$25,821.00	**$0.00**	**$0.00**	**$4,342.00**	**$0.00**	**$0.00**	**$30,163.00**	**$25,821.00**	**$0.00**	**$0.00**	**$4,342.00**	**$0.00**	**$0.00**	**$30,163.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0.74734

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$12,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,915.00	$12,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,747.00

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$10,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,560.00	$7,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,035.00
$23,475.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,475.00**	**$19,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,782.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	1				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$36,591.00	$0.00	$0.00	$1,273.00	$0.00	$0.00	$37,864.00	$36,591.00	$0.00	$0.00	$1,273.00	$0.00	$0.00	$37,864.00
$36,591.00	**$0.00**	**$0.00**	**$1,273.00**	**$0.00**	**$0.00**	**$37,864.00**	**$36,591.00**	**$0.00**	**$0.00**	**$1,273.00**	**$0.00**	**$0.00**	**$37,864.00**
$180,265.00	**$0.00**	**$0.00**	**$5,615.00**	**$0.00**	**$0.00**	**$185,880.00**	**$176,542.00**	**$0.00**	**$0.00**	**$5,615.00**	**$0.00**	**$0.00**	**$182,157.00**

Totals for Golden Valley County

$390,305.00	**$120,782.00**	**$0.00**	**$9,232.00**	**$147,282.00**	**$88,623.00**	**$756,224.00**	**$366,362.00**	**$120,782.00**	**$0.00**	**$9,239.00**	**$147,282.00**	**$88,623.00**	**$732,288.00**

Granite County

Department of Commerce

Report Period Sep_13

Project ID: 650151DWED10006 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.

NA	Finished	Drummond	59832	No District Selected	NA	NA	0	NA	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00
$0.00	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**

Project ID: 650151DWM10006 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Drummond	59832	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_11*

Project ID: 650160MP09037 **Project Name:** Drummond **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Remodeling town hall, parks improvements, repairing breakwaters (dike)

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Yates Construction	Drummond, MT	0	Recipients/Clients	315

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$11,626.00	$0.00	$11,626.00	$0.00	$0.00	$0.00	$0.00	$11,626.00	$0.00	$11,626.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,626.00**	**$0.00**	**$11,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,626.00**	**$0.00**	**$11,626.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09098 **Project Name:** Drummond Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Drummond	59832	Drummond Elem	Galle Plumbing & Heating	Anaconda, MT.	20554	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$20,554.00	$20,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,554.00	$20,554.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,554.00**	**$20,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,554.00**	**$20,554.00**

FTE: 2.02 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Feb_10*

Project ID: 650181SFF09100 **Project Name:** Drummond H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Drummond	59832	Drummond H S	Galle Plumbing & Heating	Anaconda, MT.	14962	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$14,962.00	$14,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,962.00	$14,962.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,962.00**	**$14,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,962.00**	**$14,962.00**

FTE: 2.02 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Feb_10*

Project ID: 650160CP09021 **Project Name:** Granite **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Road department expenses and Courthouse improvements

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Groomes Excavating	Philipsburg, MT	0	Homes/Buildings	8

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$137,514.00	$0.00	$137,514.00	$0.00	$0.00	$0.00	$0.00	$137,514.00	$0.00	$137,514.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$137,514.00**	**$0.00**	**$137,514.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,514.00**	**$0.00**	**$137,514.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09359 **Project Name:** Hall Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hall	59837	Hall Elem	NA	NA	3229	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,229.00	$3,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,229.00	$3,229.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,229.00**	**$3,229.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,229.00**	**$3,229.00**

FTE: 0.07 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Sep_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP10017 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Granite County Courthouse

restructuring building entrance and restrooms to comply with ADA accessibility; removing lead-based paint from building exterior; and repainting the sign, trim. cornice. dome. and lantern | *Finished* | *Philipsburg* | *59858* | *No District Selected* | *Sullway Construction* | *Butte, MT* | *89573* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$88,816.00	$0.00	$88,816.00	$0.00	$0.00	$0.00	$0.00	$88,816.00	$0.00	$88,816.00

Create sheetrock barrier in basement for fireproofing. Create fire egress window in basement. Repair grout of granite foundation | *Finished* | *Philipsburg* | *59858* | *No District Selected* | *Fred Bjorklund* | *Philipsburg, MT* | *35500* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$35,500.00	$0.00	$35,500.00	$0.00	$0.00	$0.00	$0.00	$35,500.00	$0.00	$35,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$124,316.00**	**$0.00**	**$124,316.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,316.00**	**$0.00**	**$124,316.00**

Project ID: 650160MP09090 **Project Name:** Philipsburg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: TV the storm sewer & install new outhouses at the local park

NA | *Finished* | *NA* | *0* | *No District Selected* | *PEC, INC* | *Helena, MT* | *0* | *Recipients/Clients* | *911*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$25,730.00	$0.00	$25,730.00	$0.00	$0.00	$0.00	$0.00	$25,730.00	$0.00	$25,730.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,730.00**	**$0.00**	**$25,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,730.00**	**$0.00**	**$25,730.00**

Project ID: 650181SFF09430 **Project Name:** Philipsburg K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Philipsburg* | *59858* | *Philipsburg K-12 Schoo* | *Johnson Controls* | *Missoula, MT.* | *31512* | *School Facilities* | *1*

FTE: 1.42 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,512.00	$31,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,512.00	$31,512.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,512.00**	**$31,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,512.00**	**$31,512.00**

Project ID: 650160TSEP10510 **Project Name:** Philipsburg, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new wastewater treatment facility, remove accumulated sludge, install ultraviolet light disinfection system, and rehabilitate approximately 1,600 feet of outfall line.

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *596*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$205,103.00	$205,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,103.00	$205,103.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,103.00**	**$205,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$205,103.00**	**$205,103.00**

Project ID: 650181QS09169 **Project Name:** Phillipsbufg K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Phillipsburg* | *59858* | *Philipsburg K-12 Schoo* | *JE Engineering, Inc.* | *Kalispell, MT.* | *14101* | *School Facilities* | *1*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,101.00	$14,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,101.00	$14,101.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,101.00**	**$14,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,101.00**	**$14,101.00**
$0.00	**$0.00**	**$0.00**	**$150,000.00**	**$299,186.00**	**$439,461.00**	**$888,647.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$299,186.00**	**$439,461.00**	**$888,647.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_13

Project ID: 540102711010 **Project Name:** POWELL COUNTY LINE-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.3 mile chip seal on S 271 northeast of Drummond in Powell County

NA *Finished* *NA* *0* *No District Selected* *BLAHNIK CONSTRUCTION* *759 HIGHWAY 93 N,HAMILTON,MT, 5* *94206* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$98,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,179.00	$98,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,179.00
$98,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,179.00**	**$98,179.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,179.00**
$98,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,179.00**	**$98,179.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,179.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

GRANITE CTY MEDICAL CENTER *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Granite County Hospital District Electrical Transformer Upgrade *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Granite County will purchase two balers that will be placed at the Philipsburg and Drummond container sites. *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$24,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,590.00	$24,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,590.00
$24,590.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,590.00**	**$24,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,590.00**
$49,590.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,590.00**	**$74,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,590.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706FD0166 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$4,945.00	$0.00	$0.00	$4,945.00	$0.00	$0.00	$0.00	$4,945.00	$0.00	$0.00	$4,945.00
$0.00	**$0.00**	**$0.00**	**$4,945.00**	**$0.00**	**$0.00**	**$4,945.00**	**$0.00**	**$0.00**	**$0.00**	**$4,945.00**	**$0.00**	**$0.00**	**$4,945.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000032 **Project Name:** Granite Co SW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.

NA *Finished* *NA* *0* *No District Selected* *Groomes Excavating* *Phillipsburg* *100000* *NA* *2821*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000045 **Project Name:** Philipsburg WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Philipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Philipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.

NA *Finished* *Phillipsburg* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *911*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$0.00	**$0.00**	**$0.00**	**$4,945.00**	**$0.00**	**$200,000.00**	**$204,945.00**	**$0.00**	**$0.00**	**$0.00**	**$4,945.00**	**$0.00**	**$200,000.00**	**$204,945.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$19,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,839.00	$1,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,464.00
$19,839.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,839.00**	**$1,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,464.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$308,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,025.00	$252,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,775.00
$308,025.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,025.00**	**$252,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,775.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$127,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,243.00	$99,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,691.00
$127,243.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,243.00**	**$99,691.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,691.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$106,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,348.00	$92,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,311.00
$106,348.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,348.00**	**$92,311.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,311.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$0.00	$14,495.00	$0.00	$0.00	$14,495.00
$0.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$14,495.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,202.00	$5,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,289.00
$5,202.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,202.00**	**$5,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,289.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$5,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,867.00	$5,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,867.00
$5,867.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,867.00**	**$5,867.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,867.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$3,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,151.00	$3,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,453.00
$3,151.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,151.00**	**$3,453.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,453.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$8,735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,735.00	$8,735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,735.00
$8,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,735.00**	**$8,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,735.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun _1*		
$1,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,941.00	$1,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,941.00
$1,941.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,941.00**	**$1,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,941.00**
$586,351.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$600,820.00**	**$471,526.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$486,021.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	ART MOBILE OF MONTANA ARRA	Finished	DRUMMOND	59832	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262.00	$262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262.00
$262.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262.00**	**$262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262.00**
$262.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262.00**	**$262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262.00**

Office of Public Instruction

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$52,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,741.00	$52,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,741.00

Subgrant *Finished* *NA* *0* *Drummond Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,045.00	$14,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,045.00
$66,786.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,786.00**	**$66,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,786.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *Students* *166*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$39,321.00	$0.00	$0.00	$0.00	$0.00	$39,321.00	$0.00	$39,321.00	$0.00	$0.00	$0.00	$0.00	$39,321.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Hall Elem* *NA* *NA* *0* *Students* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00	$0.00	$3,380.00	$0.00	$0.00	$0.00	$0.00	$3,380.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Drummond Elem* *NA* *NA* *0* *Students* *120*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00	$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Drummond H S* *NA* *NA* *0* *Students* *90*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$24,711.00	$0.00	$0.00	$0.00	$0.00	$24,711.00	$0.00	$24,711.00	$0.00	$0.00	$0.00	$0.00	$24,711.00
$0.00	**$89,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,062.00**	**$0.00**	**$89,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,062.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Hall Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00	$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Drummond Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,298.00	$0.00	$0.00	$0.00	$0.00	$31,298.00	$0.00	$31,298.00	$0.00	$0.00	$0.00	$0.00	$31,298.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Drummond H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$35,600.00	$0.00	$0.00	$0.00	$0.00	$35,600.00	$0.00	$35,600.00	$0.00	$0.00	$0.00	$0.00	$35,600.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Philipsburg K-12 Schoo	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$58,238.00	$0.00	$0.00	$0.00	$0.00	$58,238.00	$0.00	$58,238.00	$0.00	$0.00	$0.00	$0.00	$58,238.00
$0.00	**$129,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,660.00**	**$0.00**	**$129,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,660.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Philipsburg K-12 Schoo	NA	NA	0	Students	166
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00	$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hall Elem	NA	NA	0	Students	13
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00	$0.00	$101.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Drummond Elem	NA	NA	0	Students	120
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00	$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Drummond H S	NA	NA	0	Students	90
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,450.00**	**$0.00**	**$3,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,450.00**	**$0.00**	**$3,450.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Philipsburg K-12 Schoo	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,486.00	$0.00	$1,486.00	$0.00	$0.00	$0.00	$0.00	$1,486.00	$0.00	$1,486.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hall Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Drummond Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,019.00	$0.00	$1,019.00	$0.00	$0.00	$0.00	$0.00	$1,019.00	$0.00	$1,019.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Drummond H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$781.00	$0.00	$781.00	$0.00	$0.00	$0.00	$0.00	$781.00	$0.00	$781.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,413.00**	**$0.00**	**$3,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,413.00**	**$0.00**	**$3,413.00**
$66,786.00	**$218,722.00**	**$0.00**	**$0.00**	**$6,863.00**	**$0.00**	**$292,371.00**	**$66,786.00**	**$218,722.00**	**$0.00**	**$0.00**	**$6,863.00**	**$0.00**	**$292,371.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	86
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,614.00	$2,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,614.00
$2,614.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,614.00**	**$2,614.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,614.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	111
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$19,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,150.00	$19,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,150.00
$19,150.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,150.00**	**$19,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,150.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	340
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,739.00	$6,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,739.00
$6,739.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,739.00**	**$6,739.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,739.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *350*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,436.00	$0.00	$1,436.00	$0.00	$0.00	$0.00	$0.00	$1,436.00	$0.00	$1,436.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,436.00**	**$0.00**	**$1,436.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,436.00**	**$0.00**	**$1,436.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$995.00	$0.00	$0.00	$120.00	$0.00	$0.00	$1,115.00	$995.00	$0.00	$0.00	$120.00	$0.00	$0.00	$1,115.00
$995.00	**$0.00**	**$0.00**	**$120.00**	**$0.00**	**$0.00**	**$1,115.00**	**$995.00**	**$0.00**	**$0.00**	**$120.00**	**$0.00**	**$0.00**	**$1,115.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$17.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.00	$17.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.00
$17.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17.00**	**$17.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Mar_12*	
$243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243.00	$243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243.00
$243.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243.00**	**$243.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*	
$545,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,114.00	$545,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,114.00
$545,114.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,114.00**	**$545,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,114.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*192*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Sep_11*	
$71,700.00	$0.00	$0.00	$12,057.00	$0.00	$0.00	$83,757.00	$71,700.00	$0.00	$0.00	$12,057.00	$0.00	$0.00	$83,757.00
$71,700.00	**$0.00**	**$0.00**	**$12,057.00**	**$0.00**	**$0.00**	**$83,757.00**	**$71,700.00**	**$0.00**	**$0.00**	**$12,057.00**	**$0.00**	**$0.00**	**$83,757.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*5.2314*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$2,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,012.00	$1,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,986.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$1,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,645.00	$1,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,096.00
$3,657.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,657.00**	**$3,082.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,082.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*257*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*	
$219.00	$0.00	$0.00	$384.00	$0.00	$0.00	$603.00	$219.00	$0.00	$0.00	$384.00	$0.00	$0.00	$603.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$219.00	**$0.00**	**$0.00**	**$384.00**	**$0.00**	**$0.00**	**$603.00**	**$219.00**	**$0.00**	**$0.00**	**$384.00**	**$0.00**	**$0.00**	**$603.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *20*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$122,031.00	$0.00	$0.00	$4,245.00	$0.00	$0.00	$126,276.00	$122,031.00	$0.00	$0.00	$4,245.00	$0.00	$0.00	$126,276.00
$122,031.00	**$0.00**	**$0.00**	**$4,245.00**	**$0.00**	**$0.00**	**$126,276.00**	**$122,031.00**	**$0.00**	**$0.00**	**$4,245.00**	**$0.00**	**$0.00**	**$126,276.00**
$772,479.00	**$0.00**	**$0.00**	**$16,806.00**	**$1,436.00**	**$0.00**	**$790,721.00**	**$771,904.00**	**$0.00**	**$0.00**	**$16,806.00**	**$1,436.00**	**$0.00**	**$790,146.00**

Totals for Granite County

$1,573,647.00	**$218,722.00**	**$0.00**	**$186,220.00**	**$307,485.00**	**$639,461.00**	**$2,925,535.00**	**$1,483,247.00**	**$218,722.00**	**$0.00**	**$186,246.00**	**$307,485.00**	**$639,461.00**	**$2,835,161.00**

Hill County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Northern *Finished* *Havre* *0* *No District Selected* *NA* *NA* *0* *Students* *910*

FTE: 1.07 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$149,635.00	$0.00	$0.00	$0.00	$149,635.00	$0.00	$0.00	$149,635.00	$0.00	$0.00	$0.00	$149,635.00
$0.00	**$0.00**	**$149,635.00**	**$0.00**	**$0.00**	**$0.00**	**$149,635.00**	**$0.00**	**$0.00**	**$149,635.00**	**$0.00**	**$0.00**	**$0.00**	**$149,635.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Northern *Finished* *Havre* *0* *No District Selected* *NA* *NA* *0* *Students* *910*

FTE: 27.61 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$3,374,552.00	$0.00	$0.00	$0.00	$0.00	$3,374,552.00	$0.00	$3,374,552.00	$0.00	$0.00	$0.00	$0.00	$3,374,552.00
$0.00	**$3,374,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,374,552.00**	**$0.00**	**$3,374,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,374,552.00**

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment. *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$42,008.00	$0.00	$42,008.00	$0.00	$0.00	$0.00	$0.00	$31,752.00	$0.00	$31,752.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$42,008.00**	**$0.00**	**$42,008.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,752.00**	**$0.00**	**$31,752.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern | *Finished* | *Havre* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *910*

FTE: 1.59 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$145,080.00	$0.00	$145,080.00	$0.00	$0.00	$0.00	$0.00	$145,080.00	$0.00	$145,080.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$145,080.00**	**$0.00**	**$145,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,080.00**	**$0.00**	**$145,080.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern | *Finished* | *Havre* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *910*

FTE: 3.11 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$389,221.00	$0.00	$0.00	$0.00	$389,221.00	$0.00	$0.00	$389,221.00	$0.00	$0.00	$0.00	$389,221.00
$0.00	**$0.00**	**$389,221.00**	**$0.00**	**$0.00**	**$0.00**	**$389,221.00**	**$0.00**	**$0.00**	**$389,221.00**	**$0.00**	**$0.00**	**$0.00**	**$389,221.00**
$0.00	**$3,374,552.00**	**$538,856.00**	**$0.00**	**$187,088.00**	**$0.00**	**$4,100,496.00**	**$0.00**	**$3,374,552.00**	**$538,856.00**	**$0.00**	**$176,832.00**	**$0.00**	**$4,090,240.00**

Crime Control Division

Report Period Final

Project ID: 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

Paralegal for Havre | *Finished* | *Havre* | *59501* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *44*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$60,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151INEQ11009 **Project Name:** "Hunting the Rez" Magazine **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA | *Finished* | *Box Elder* | *59521* | *No District Selected* | *NA* | *NA* | *7000* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151INEQ11008 **Project Name:** Allery and Sons Construction **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA | *Finished* | *Havre* | *59501* | *No District Selected* | *NA* | *NA* | *7000* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650181SFF09305 **Project Name:** Box Elder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Box Elder* *59521* *Box Elder Elem* *Combustion Service* *Great Falls, MT.* *48091* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$48,091.00	$48,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,091.00	$48,091.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,091.00**	**$48,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,091.00**	**$48,091.00**

Project ID: 650181SFF09306 **Project Name:** Box Elder H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Box Elder* *59521* *Box Elder H S* *Schine Electric* *Havre, MT.* *19634* *School Facilities* *1*

FTE: 0.68 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,634.00	$19,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,634.00	$19,634.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,634.00**	**$19,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,634.00**	**$19,634.00**

Project ID: 650181QS09007 **Project Name:** Box Elder Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Box Elder* *59521* *Box Elder Elem* *CTA Architects & Engineers* *Great Falls, MT.* *3980* *School Facilities* *1*

FTE: 0.18 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00

High School *Finished* *Box Elder* *59521* *Box Elder H S* *CTA Architects & Engineers* *Great Falls, MT.* *3980* *School Facilities* *1*

FTE: 0.37 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,980.00	$3,980.00

NA *Finished* *Box Elder* *59521* *Box Elder Elem* *Clausen & Sons, Dolls Glass,* *Havre, MT., Great Falls, MT.* *128697* *School Facilities* *1*

FTE: 1.46 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$128,697.00	$128,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,697.00	$128,697.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,657.00**	**$136,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$136,657.00**	**$136,657.00**

Project ID: 650151STED1001 **Project Name:** CHIPPEWA CREE TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

Project Abstract: Parker Water Storage System Upgrade

NA *Finished* *NA* *0* *No District Selected* *Ezzies/Baltrusch Constr/Hill C* *Havre, MT.* *617938* *NA* *0*

FTE: 4.33 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00

NA *Finished* *Rocky Boy* *59521* *No District Selected* *John Gardipee, Chaucey Par* *RR1 Box 369 Box Elder MT 59521* *70000* *Recipients/Clients* *117*

FTE: 6.33 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00

na *Finished* *Rocky Boy* *59521* *No District Selected* *NA* *NA* *80000* *NA* *83*

FTE: 10.18 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_12*

$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$767,938.00**	**$0.00**	**$767,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$767,938.00**	**$0.00**	**$767,938.00**

Project ID: 650181SFF09300 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bozeman* *59718* *Cottonwood Elem* *Paradgm Home Builders* *Bozeman, MT.* *2441* *School Facilities* *1*

FTE: 0.6 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,441.00	$2,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,441.00	$2,441.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,441.00**	**$2,441.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,441.00**	**$2,441.00**

Project ID: 650151INEQ10001 **Project Name:** Crystal Hair Design **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and equipment to start hair salon.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650181SFF09278 **Project Name:** Davey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Havre* *59501* *Davey Elem* *Shine Electric* *Havre, MT.* *3248* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$3,248.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,248.00**	**$3,248.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,248.00**	**$3,248.00**

Project ID: 650181SFF09203 **Project Name:** Gildford Colony Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Havre* *59501* *Gildford Colony Elem* *Collins Window Coverings* *Iroquis, SD* *1685* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,685.00	$1,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,685.00	$1,685.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,685.00**	**$1,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,685.00**	**$1,685.00**

Project ID: 650160MP09060 **Project Name:** Havre **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Saddle Butte Water Main Replacement and Recoat Concrete Water Tank

NA *Finished* *NA* *0* *No District Selected* *T. P. Construction* *Havre, MT* *0* *Homes/Buildings* *3581*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$163,506.00	$0.00	$163,506.00	$0.00	$0.00	$0.00	$0.00	$163,506.00	$0.00	$163,506.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$163,506.00**	**$0.00**	**$163,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,506.00**	**$0.00**	**$163,506.00**

Project ID: 650181SFF09113 **Project Name:** Havre Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Havre	59501	Havre Elem	Nault Plumbing	Havre, MT.	145374	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.07				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$145,374.00	$145,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,374.00	$145,374.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,374.00**	**$145,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,374.00**	**$145,374.00**

Project ID: 650181SFF09115 **Project Name:** Havre H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Havre	59501	Havre H S	Nault Plumbing, Schine Electr	Havre, MT.	78638	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.88				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$78,637.00	$78,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,637.00	$78,637.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,637.00**	**$78,637.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,637.00**	**$78,637.00**

Project ID: 650181QS09228 **Project Name:** Havre Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Havre	59501	Havre Elem	Schine Electric, Cresent Elect	Havre, MT., Great Falls, MT.	79972	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.91				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$79,972.00	$79,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,972.00	$79,972.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,972.00**	**$79,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,972.00**	**$79,972.00**

Project ID: 650151INEQ11010 **Project Name:** HavreSaks **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Havre	59501	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650160CP09022 **Project Name:** Hill **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Sheppard and Bulhook Roads Pavement Overlay

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Bill Baltrusch Construction IN	Havre, MT	0	Recipients/Clients	16454

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$193,690.00	$0.00	$193,690.00	$0.00	$0.00	$0.00	$0.00	$193,690.00	$0.00	$193,690.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$193,690.00**	**$0.00**	**$193,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,690.00**	**$0.00**	**$193,690.00**

Project ID: 650160MP09062 **Project Name:** Hingham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	John May Construction	Rudyard, MT	0	Recipients/Clients	157

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$9,575.00	$0.00	$9,575.00	$0.00	$0.00	$0.00	$0.00	$9,575.00	$0.00	$9,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,575.00**	**$0.00**	**$9,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,575.00**	**$0.00**	**$9,575.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP10045 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Fort Assinniboine

Repair/reconstruct internal gutter system on main building & porch, repair downspouts, slate roofing, new porch roof, and miscellaneous painting — *Finished* — *Havre* — *0* — *No District Selected* — *Clausen & Sons* — *Havre, MT* — *124520* — *Homes/Buildings* — *1*

FTE: 2.01 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$129,445.00	$0.00	$129,445.00	$0.00	$0.00	$0.00	$0.00	$129,445.00	$0.00	$129,445.00

repair roof; replace log slabs; reconstruct front porch; remove bark from interior walls, ceiling, and exterior walls; replace and install chinking; refinish floor; replace door; upgrade electrical; and make repairs — *Finished* — *Havre* — *0* — *No District Selected* — *Storm Water Construction, IN* — *Havre, MT* — *62000* — *Homes/Buildings* — *1*

FTE: 0.73 — *Budget Determination: Actual* — *Estimated Start Date: Nov_10* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$57,524.00	$0.00	$57,524.00	$0.00	$0.00	$0.00	$0.00	$57,524.00	$0.00	$57,524.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$186,969.00**	**$0.00**	**$186,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$186,969.00**	**$0.00**	**$186,969.00**

Project ID: 650151INEQ10033 **Project Name:** Little Big Horn college **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

NA — *Finished* — *NA* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00

NA — *Finished* — *NA* — *0* — *No District Selected* — *NA* — *NA* — *3000* — *Recipients/Clients* — *12*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**

Project ID: 650151INEQ11019 **Project Name:** Lodge Builders **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA — *Finished* — *Havre* — *59501* — *No District Selected* — *NA* — *NA* — *7000* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_11* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151AGRO09001 **Project Name:** MT-Agro-Energy Park **Project Category:** Energy and Weatherization **Sub Class:** 720W8

Project Abstract: This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.

NA — *Active* — *NA* — *0* — *No District Selected* — *NA* — *NA* — *0* — *Homes/Buildings* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$203,883.00	$0.00	$203,883.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$203,883.00**	**$0.00**	**$203,883.00**

Project ID: 650151INEQ10014 **Project Name:** Native Assets Accounting **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing a computer, sortware, storage annd website.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0

FTE: 0.46 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650151INEQ11023 **Project Name:** Nat's Latte Dreams **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Box Elder	59521	No District Selected	NA	NA	7000	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_11* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09070 **Project Name:** North Star Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star Elem	Nault Plumbing	Havre, MT	17807	School Facilities	1

FTE: 1 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,807.00	$17,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,807.00	$17,807.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,807.00**	**$17,807.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,807.00**	**$17,807.00**

Project ID: 650181SFF09072 **Project Name:** North Star HS **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star HS	Clausen & Sons	Havre, MT	17421	School Facilities	1

FTE: 1 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$17,421.00	$17,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,421.00	$17,421.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,421.00**	**$17,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,421.00**	**$17,421.00**

Project ID: 650181QS09159 **Project Name:** North Star Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star Elem	Pimley Electric	Joplin, MT.	43920	School Facilities	1

FTE: 0.38 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$15,400.00	$15,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,400.00	$15,400.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rudyard	59525	North Star Elem	WTR Consulting Engineers	Missoula, MT.	15400	School Facilities	1

FTE: 0.08 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$43,920.00	$43,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,920.00	$43,920.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,320.00**	**$59,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,320.00**	**$59,320.00**

Project ID: 650151INEQ11006 **Project Name:** Opportunity Link, Inc **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project provides Indianpreneurship training.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	9000	Recipients/Clients	60

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jan_11			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**

Project ID: 650181SFF09323 **Project Name:** Rocky Boy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Box Elder	59521	Rocky Boy Elem	API Systems Intergrators, Na	Kalispell, MT., Havre, MT., Minneapolis,	58908	School Facilities	1				
FTE: 0.52				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$58,908.00	$58,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,908.00	$58,908.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,908.00**	**$58,908.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,908.00**	**$58,908.00**

Project ID: 650181SFF09324 **Project Name:** Rocky Boy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Box Elder	59521	Rocky Boy H S	API Systems Integration, Equ	Kalispell, MT., Edmonton, AB	21399	School Facilities	1				
FTE: 0.83				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$21,399.00	$21,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,399.00	$21,399.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,399.00**	**$21,399.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,399.00**	**$21,399.00**

Project ID: 650160TSEP10514 **Project Name:** Rudyard County W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

NA	Finished	NA	0	No District Selected	TP Construction	Havre, MT	297763	Homes/Buildings	135				
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$279,072.00	$279,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,072.00	$279,072.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,072.00**	**$279,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,072.00**	**$279,072.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,685,678.00**	**$969,666.00**	**$2,655,344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,582,561.00**	**$969,666.00**	**$2,552,227.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050002221 **Project Name:** Northcentral Montana Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 21 Passenger Buses

NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	178666	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
$178,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,666.00	$178,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,666.00
NA	Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE C	92398	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
$92,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,398.00	$92,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,398.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	BUSGROUP INC.	56396 FRANK PICHON DRIVE, SIDEL	90361	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12		
$90,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,361.00	$90,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,361.00
$361,425.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,425.00**	**$361,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,425.00**
$361,425.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,425.00**	**$361,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,425.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

	Rocky Boy School Districts 87J&L (Contract #210042)	Finished	Havre	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
$48,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,332.00	$48,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,332.00
$48,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,332.00**	**$48,332.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,332.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	CITY OF HAVRE	Finished	Havre	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$123,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,757.00	$123,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,757.00
	HILL COUNTY	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
	NORTHERN ROCKIES MEDICAL CENTER	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$348,757.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348,757.00**	**$348,757.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348,757.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

	A&E #29-05-01 MSU - Northern's Campus Energy Improvments. This project is the planning of numerous energy projects-Architect & Engineering contract	Finished	Havre	59501	No District Selected	CTA Architects Engineers	13.922.1167	21964	School Facilities	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$21,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,964.00	$21,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,964.00
	A&E #29-05-01-01 MSU-Northern's Physical Plant Heating Upgrade	Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	P.O. Box 1086	Havre, MT 5950	25000	School Facilities	1		
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	A&E #29-05-01-02 Hagener Science System Imprv		*Finished*	*Havre*	*59501*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*113000*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Jun_11*		
$116,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,840.00	$116,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,840.00
	A&E #29-05-01-03 Upgrd Electronics Heating Syst		*Finished*	*Havre*	*59501*	*No District Selected*	*Nault Plumbing & Heating, In*	*P.O. Box 1086*	*Havre, MT 5950*	*68000*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_11*			*Estimated Completion Date: Sep_11*		
$68,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,261.00	$68,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,261.00
	A&E #29-05-01-04 Upgrade PE Lighting & Controls		*Finished*	*Havre*	*59501*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*6823*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_11*			*Estimated Completion Date: Sep_11*		
$7,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,084.00	$7,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,084.00
	A&E #29-05-01-04 Upgrade PE Lighting & Controls Construction		*Finished*	*Havre*	*59501*	*No District Selected*	*Nault Plumbing & Heating, In*	*P.O. Box 1086*	*Havre, MT 5950*	*137352*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_11*			*Estimated Completion Date: Sep_11*		
$137,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137,352.00	$137,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137,352.00
	A&E #29-05-01-02 Construction contract Hagener Science System Imprv		*Finished*	*Havre*	*59501*	*No District Selected*	*Swank Enterprises*	*PO box 568*	*Valier, MT 5*	*153504*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Jun_11*		
$153,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,505.00	$153,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,504.00
$530,006.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$530,006.00**	**$530,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$530,005.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

	Hill County Recycling bins will be purchased for the Human Resources Development Council District IV offices and the Unified Disposal Board offices for paper recycling.		*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200.00
$3,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,200.00**	**$3,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,200.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

	Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likely TMDL data		*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$20,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,827.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$20,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,827.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
$951,122.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$951,122.00**	**$935,294.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$935,294.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706DW0131 **Project Name:** Havre **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Havre -Replacement of old, leaking distribution mains.	*Finished*	*Havre*	*0*	*No District Selected*	*T.P. Construction*	*Havre, MT*	*350000*	*NA*	*9621*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jan_10*		
$194,300.00	$0.00	$0.00	$155,700.00	$0.00	$0.00	$350,000.00	$194,300.00	$0.00	$0.00	$155,700.00	$0.00	$0.00	$350,000.00
$194,300.00	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**	**$194,300.00**	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**
$194,300.00	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**	**$194,300.00**	**$0.00**	**$0.00**	**$155,700.00**	**$0.00**	**$0.00**	**$350,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Hill County	*Finished*	*Havre*	*59501*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*152*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,240.00	$0.00	$7,240.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,240.00**	**$0.00**	**$7,240.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,240.00**	**$0.00**	**$7,240.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*			
$356,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$356,150.00	$24,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,598.00
$356,150.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$356,150.00**	**$24,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,598.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*			
$1,128,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,128,335.00	$925,947.00	$0.00	$0.00	$0.00	$0.00	$0.00	$925,947.00
$1,128,335.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,128,335.00**	**$925,947.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$925,947.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_10*			
$540,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$540,210.00	$423,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423,240.00
$540,210.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540,210.00**	**$423,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$423,240.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$445,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445,303.00	$360,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$360,904.00
$445,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445,303.00**	**$360,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$360,904.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$12,661.00	$0.00	$0.00	$12,661.00	$0.00	$0.00	$0.00	$12,683.00	$0.00	$0.00	$12,683.00
$0.00	**$0.00**	**$0.00**	**$12,661.00**	**$0.00**	**$0.00**	**$12,661.00**	**$0.00**	**$0.00**	**$0.00**	**$12,683.00**	**$0.00**	**$0.00**	**$12,683.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$23,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,100.00	$42,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,425.00
$23,100.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,100.00**	**$42,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,425.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$28,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,778.00	$24,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,989.00
$28,778.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,778.00**	**$24,989.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,989.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,397.00	$7,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,107.00
$15,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,397.00**	**$7,107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,107.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$82,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,557.00	$71,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,891.00
$82,557.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,557.00**	**$71,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,891.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$22,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,942.00	$22,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,942.00
$22,942.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,942.00**	**$22,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,942.00**
$2,642,772.00	**$0.00**	**$0.00**	**$12,661.00**	**$0.00**	**$0.00**	**$2,655,433.00**	**$1,904,043.00**	**$0.00**	**$0.00**	**$12,683.00**	**$0.00**	**$0.00**	**$1,916,726.00**

Long Range Building

Report Period Sep_13

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-05-01 MSUN Campus Energy Improves	Cancelled	Havre	59501	No District Selected	NA	NA	0	School Facilities	1

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-05-01-01 Physical Plant Heating Upgrade	Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	Havre	37034	School Facilities	1

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$57,158.00	$0.00	$57,158.00	$0.00	$0.00	$0.00	$0.00	$57,158.00	$0.00	$57,158.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
A&E #29-05-01-01 Physical Plant Heating Upgrade	*Finished*	*Havre*	*59501*	*No District Selected*	*CTA Architects Engineers*	*Billings*	*12842*	*School Facilities*	*1*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Oct_09*	*Estimated Completion Date: Sep_11*										
$0.00	$0.00	$0.00	$0.00	$12,842.00	$0.00	$12,842.00	$0.00	$0.00	$0.00	$0.00	$12,842.00	$0.00	$12,842.00
A&E #29-05-01-02 Haganer Science System Improve	*Finished*	*Havre*	*59501*	*No District Selected*	*Swank Enterprises*	*Valier*	*510000*	*School Facilities*	*1*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Oct_09*	*Estimated Completion Date: Sep_11*										
$0.00	$0.00	$0.00	$0.00	$510,000.00	$0.00	$510,000.00	$0.00	$0.00	$0.00	$0.00	$510,000.00	$0.00	$510,000.00
A&E #29-05-01-03 Upgrade Electronics Heating Syst	*Finished*	*Havre*	*59501*	*No District Selected*	*CTA Architects Engineers*	*Great Falls*	*16014*	*School Facilities*	*1*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Apr_11*	*Estimated Completion Date: Sep_11*										
$0.00	$0.00	$0.00	$0.00	$29,347.00	$0.00	$29,347.00	$0.00	$0.00	$0.00	$0.00	$29,347.00	$0.00	$29,347.00
A&E #29-05-01-03 Upgrade Electronics Heating Syst construction	*Finished*	*Havre*	*59501*	*No District Selected*	*Nault Plumbing & Heating, In*	*Hare*	*132000*	*School Facilities*	*1*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Apr_11*	*Estimated Completion Date: Sep_11*										
$0.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$132,000.00	$0.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$132,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$741,347.00**	**$0.00**	**$741,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$741,347.00**	**$0.00**	**$741,347.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$741,347.00**	**$0.00**	**$741,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$741,347.00**	**$0.00**	**$741,347.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM ARRA	*Finished*	*HAVRE*	*59501*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Oct_09*	*Estimated Completion Date: Jun_11*										
$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	*Finished*	*NA*	*0*	*Havre Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Sep_09*	*Estimated Completion Date: Sep_11*										
$508,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$508,080.00	$508,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$508,080.00
$508,080.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$508,080.00**	**$508,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$508,080.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,793.00	$16,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,793.00
$16,793.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,793.00**	**$16,793.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,793.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Box Elder Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$71,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,317.00	$71,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,317.00

Subgrant *Finished* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$463,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463,741.00	$463,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463,741.00

Subgrant *Finished* *NA* *0* *Cottonwood Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,807.00	$12,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,807.00

Subgrant *Finished* *NA* *0* *Rocky Boy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$358,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358,194.00	$358,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358,194.00

Subgrant *Finished* *NA* *0* *North Star Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,084.00	$34,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,084.00
$940,143.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$940,143.00**	**$940,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$940,143.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Davey Elem* *NA* *NA* *0* *Students* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Box Elder Elem	NA	NA	0	Students	300

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$48,700.00	$0.00	$0.00	$0.00	$0.00	$48,700.00	$0.00	$48,700.00	$0.00	$0.00	$0.00	$0.00	$48,700.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Box Elder H S	NA	NA	0	Students	88

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$23,802.00	$0.00	$0.00	$0.00	$0.00	$23,802.00	$0.00	$23,802.00	$0.00	$0.00	$0.00	$0.00	$23,802.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Havre Elem	NA	NA	0	Students	1265

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$198,240.00	$0.00	$0.00	$0.00	$0.00	$198,240.00	$0.00	$198,240.00	$0.00	$0.00	$0.00	$0.00	$198,240.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Havre H S	NA	NA	0	Students	605

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$122,913.00	$0.00	$0.00	$0.00	$0.00	$122,913.00	$0.00	$122,913.00	$0.00	$0.00	$0.00	$0.00	$122,913.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cottonwood Elem	NA	NA	0	Students	19

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rocky Boy Elem	NA	NA	0	Students	385

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$63,710.00	$0.00	$0.00	$0.00	$0.00	$63,710.00	$0.00	$63,710.00	$0.00	$0.00	$0.00	$0.00	$63,710.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Gildford Colony Elem	NA	NA	0	Students	9

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$2,380.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rocky Boy H S	NA	NA	0	Students	156

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$36,487.00	$0.00	$0.00	$0.00	$0.00	$36,487.00	$0.00	$36,487.00	$0.00	$0.00	$0.00	$0.00	$36,487.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	North Star Elem	NA	NA	0	Students	96

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$20,057.00	$0.00	$0.00	$0.00	$0.00	$20,057.00	$0.00	$20,057.00	$0.00	$0.00	$0.00	$0.00	$20,057.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	North Star HS	NA	NA	0	Students	55

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$23,677.00	$0.00	$0.00	$0.00	$0.00	$23,677.00	$0.00	$23,677.00	$0.00	$0.00	$0.00	$0.00	$23,677.00
$0.00	**$546,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$546,298.00**	**$0.00**	**$546,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$546,298.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Davey Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Box Elder Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$76,238.00	$0.00	$0.00	$0.00	$0.00	$76,238.00	$0.00	$76,238.00	$0.00	$0.00	$0.00	$0.00	$76,238.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Box Elder H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$34,802.00	$0.00	$0.00	$0.00	$0.00	$34,802.00	$0.00	$34,802.00	$0.00	$0.00	$0.00	$0.00	$34,802.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Havre Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$303,735.00	$0.00	$0.00	$0.00	$0.00	$303,735.00	$0.00	$303,735.00	$0.00	$0.00	$0.00	$0.00	$303,735.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Havre H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$169,658.00	$0.00	$0.00	$0.00	$0.00	$169,658.00	$0.00	$169,658.00	$0.00	$0.00	$0.00	$0.00	$169,658.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Cottonwood Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00	$0.00	$4,733.00	$0.00	$0.00	$0.00	$0.00	$4,733.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Rocky Boy Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$94,633.00	$0.00	$0.00	$0.00	$0.00	$94,633.00	$0.00	$94,633.00	$0.00	$0.00	$0.00	$0.00	$94,633.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Gildford Colony Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Rocky Boy H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$53,882.00	$0.00	$0.00	$0.00	$0.00	$53,882.00	$0.00	$53,882.00	$0.00	$0.00	$0.00	$0.00	$53,882.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *North Star Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$30,087.00	$0.00	$0.00	$0.00	$0.00	$30,087.00	$0.00	$30,087.00	$0.00	$0.00	$0.00	$0.00	$30,087.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *North Star HS* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$29,254.00	$0.00	$0.00	$0.00	$0.00	$29,254.00	$0.00	$29,254.00	$0.00	$0.00	$0.00	$0.00	$29,254.00
$0.00	**$804,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$804,191.00**	**$0.00**	**$804,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$804,191.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Rocky Boy Elem* | *NA* | *NA* | *0* | *Students* | *507*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Davey Elem* | *NA* | *NA* | *0* | *Students* | *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Box Elder Elem* | *NA* | *NA* | *0* | *Students* | *300*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00	$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Box Elder H S* | *NA* | *NA* | *0* | *Students* | *88*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00	$0.00	$0.00	$0.00	$0.00	$744.00	$0.00	$744.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Havre Elem* | *NA* | *NA* | *0* | *Students* | *1265*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00	$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Havre H S* | *NA* | *NA* | *0* | *Students* | *605*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$5,218.00	$0.00	$5,218.00	$0.00	$0.00	$0.00	$0.00	$5,218.00	$0.00	$5,218.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Cottonwood Elem* | *NA* | *NA* | *0* | *Students* | *19*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rocky Boy Elem	NA	NA	0	Students	385
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Gildford Colony Elem	NA	NA	0	Students	9
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rocky Boy H S	NA	NA	0	Students	156
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	North Star Elem	NA	NA	0	Students	96
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	North Star HS	NA	NA	0	Students	55
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00	$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,132.00**	**$0.00**	**$26,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,132.00**	**$0.00**	**$26,132.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Davey Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Box Elder Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,803.00	$0.00	$2,803.00	$0.00	$0.00	$0.00	$0.00	$2,803.00	$0.00	$2,803.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Box Elder H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00	$0.00	$0.00	$0.00	$0.00	$747.00	$0.00	$747.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Havre Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$11,773.00	$0.00	$11,773.00	$0.00	$0.00	$0.00	$0.00	$11,773.00	$0.00	$11,773.00

	Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Havre H S*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$4,901.00	$0.00	$4,901.00	$0.00	$0.00	$0.00	$0.00	$4,901.00	$0.00	$4,901.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Cottonwood Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00	$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Rocky Boy Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$3,508.00	$0.00	$3,508.00	$0.00	$0.00	$0.00	$0.00	$3,508.00	$0.00	$3,508.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Gildford Colony Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Rocky Boy H S*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$1,376.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*North Star Elem*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$968.00	$0.00	$968.00	$0.00	$0.00	$0.00	$0.00	$968.00	$0.00	$968.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*North Star HS*	*NA*	*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$425.00	$0.00	$425.00	$0.00	$0.00	$0.00	$0.00	$425.00	$0.00	$425.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,823.00**	**$0.00**	**$26,823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,823.00**	**$0.00**	**$26,823.00**
$1,470,016.00	**$1,350,489.00**	**$0.00**	**$0.00**	**$52,955.00**	**$0.00**	**$2,873,460.00**	**$1,470,016.00**	**$1,350,489.00**	**$0.00**	**$0.00**	**$52,955.00**	**$0.00**	**$2,873,460.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*108*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*		*Estimated Completion Date: Dec_10*	
$11,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,588.00	$11,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,588.00
$11,588.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,588.00**	**$11,588.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,588.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$61,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,213.00	$61,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,213.00
$61,213.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,213.00**	**$61,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,213.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2227

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$160,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,959.00	$160,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,959.00
$160,959.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,959.00**	**$160,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,959.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3647

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$9,558.00	$0.00	$9,558.00	$0.00	$0.00	$0.00	$0.00	$9,558.00	$0.00	$9,558.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,558.00**	**$0.00**	**$9,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,558.00**	**$0.00**	**$9,558.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	16

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$60,169.00	$0.00	$60,169.00	$0.00	$0.00	$0.00	$0.00	$45,639.00	$0.00	$45,639.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$60,169.00**	**$0.00**	**$60,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,639.00**	**$0.00**	**$45,639.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	415

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$112,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,278.00	$111,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,719.00
$112,278.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,278.00**	**$111,719.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,719.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	30

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,947.00	$0.00	$0.00	$718.00	$0.00	$0.00	$6,665.00	$5,947.00	$0.00	$0.00	$718.00	$0.00	$0.00	$6,665.00
$5,947.00	**$0.00**	**$0.00**	**$718.00**	**$0.00**	**$0.00**	**$6,665.00**	**$5,947.00**	**$0.00**	**$0.00**	**$718.00**	**$0.00**	**$0.00**	**$6,665.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,287.00	$15,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,287.00
$15,287.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,287.00**	**$15,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,287.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,037.00	$12,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,037.00
$12,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,037.00**	**$12,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,037.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,671,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,671,259.00	$3,671,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,671,259.00
$3,671,259.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,671,259.00**	**$3,671,259.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,671,259.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3222

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,336,454.00	$0.00	$0.00	$224,729.00	$0.00	$0.00	$1,561,183.00	$1,336,454.00	$0.00	$0.00	$224,729.00	$0.00	$0.00	$1,561,183.00
$1,336,454.00	**$0.00**	**$0.00**	**$224,729.00**	**$0.00**	**$0.00**	**$1,561,183.00**	**$1,336,454.00**	**$0.00**	**$0.00**	**$224,729.00**	**$0.00**	**$0.00**	**$1,561,183.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	156

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42,407.00	$0.00	$42,407.00	$0.00	$0.00	$0.00	$0.00	$10,463.00	$0.00	$10,463.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$42,407.00**	**$0.00**	**$42,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,463.00**	**$0.00**	**$10,463.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	18.6836

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$152,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,543.00	$150,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,561.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$124,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,732.00	$83,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,098.00
$277,275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,275.00**	**$233,659.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$233,659.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1450

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$633.00	$0.00	$0.00	$1,091.00	$0.00	$0.00	$1,724.00	$633.00	$0.00	$0.00	$1,091.00	$0.00	$0.00	$1,724.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$633.00	**$0.00**	**$0.00**	**$1,091.00**	**$0.00**	**$0.00**	**$1,724.00**	**$633.00**	**$0.00**	**$0.00**	**$1,091.00**	**$0.00**	**$0.00**	**$1,724.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *85*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$448,679.00	$0.00	$0.00	$15,606.00	$0.00	$0.00	$464,285.00	$448,679.00	$0.00	$0.00	$15,606.00	$0.00	$0.00	$464,285.00
$448,679.00	**$0.00**	**$0.00**	**$15,606.00**	**$0.00**	**$0.00**	**$464,285.00**	**$448,679.00**	**$0.00**	**$0.00**	**$15,606.00**	**$0.00**	**$0.00**	**$464,285.00**
$6,113,609.00	**$0.00**	**$0.00**	**$242,144.00**	**$169,277.00**	**$0.00**	**$6,525,030.00**	**$6,069,434.00**	**$0.00**	**$0.00**	**$242,144.00**	**$115,660.00**	**$0.00**	**$6,427,238.00**

Totals for Hill County

$11,794,222.00	**$4,725,041.00**	**$538,856.00**	**$410,505.00**	**$2,836,345.00**	**$969,666.00**	**$21,274,635.00**	**$10,935,490.00**	**$4,725,041.00**	**$538,856.00**	**$410,527.00**	**$2,676,595.00**	**$969,666.00**	**$20,256,175.00**

Jefferson County

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09266 **Project Name:** Basin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Basin* *59631* *Basin Elem* *NA* *NA* *3937* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650174HCE10008 **Project Name:** BIG BOULDER RESIDENCES **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: NA

36 units of affordable housing *Finished* *Boulder* *59632* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 9.6 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_11*

$1,792,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,792,396.00	$1,792,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,792,396.00
$1,792,396.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,792,396.00**	**$1,792,396.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,792,396.00**

Project ID: 650174TC10002 **Project Name:** BIG BOULDER RESIDENCES, IN **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: 36 units of affordable housing

36 units of family affordable housing *Finished* *Boulder* *59632* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.71 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_11*

$5,160,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160,219.00	$5,160,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160,219.00
$5,160,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160,219.00**	**$5,160,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160,219.00**

Project ID: 650160MP09012 **Project Name:** Boulder **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Treatment Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Intermountain Construction S	Butte, MT	0	Recipients/Clients	1360

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$32,645.00	$0.00	$32,645.00	$0.00	$0.00	$0.00	$0.00	$32,645.00	$0.00	$32,645.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,645.00**	**$0.00**	**$32,645.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,645.00**	**$0.00**	**$32,645.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jun_10*

Project ID: 650181SFF09411 **Project Name:** Boulder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Boulder	59632	Boulder Elem	Pierce Floor, Rising Light Env	Helena, MT., Boulder, MT.	22755	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,755.00	$22,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,755.00	$22,755.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,755.00**	**$22,755.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,755.00**	**$22,755.00**

FTE: 0.22 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09412 **Project Name:** Cardwell Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Cardwell	59721	Cardwell Elem	CSA Heating & Cooling	Toston, MT.	9516	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,516.00	$9,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,516.00	$9,516.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,516.00**	**$9,516.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,516.00**	**$9,516.00**

FTE: 0.2 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09213 **Project Name:** Clancy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Clancy	59634	Clancy Elem	R+T Creative Design; Finstad	East Helena, MT; Helena, mT	38097	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$38,097.00	$38,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,097.00	$38,097.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,097.00**	**$38,097.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,097.00**	**$38,097.00**

FTE: 0.05 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Dec_09*

Project ID: 650181QS09140 **Project Name:** Clancy Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Clancy	59634	Clancy Elem	WTR Consulting Engineers	Missoula, MT.	19200	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,200.00	$19,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,200.00	$19,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,200.00**	**$19,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,200.00**	**$19,200.00**

FTE: 0.08 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

Project ID: 650160HP10041 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Boulder South Campus Building No. 5

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
repairing the roof, gutter, and flashing; repairing the stone coping; and repairing structural items related to roofing	Finished	Boulder	59632	No District Selected	Outback Construction	Florence, MT	102694	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$94,536.00	$0.00	$94,536.00	$0.00	$0.00	$0.00	$0.00	$94,536.00	$0.00	$94,536.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$94,536.00**	**$0.00**	**$94,536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,536.00**	**$0.00**	**$94,536.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09023 **Project Name:** Jefferson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Boulder South Campus Sewer Replacement

NA *Finished* *NA* *0* *No District Selected* *Hard Rock Building and Utiliti* *Helena, MT* *0* *Recipients/Clients* *520*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$167,387.00	$0.00	$167,387.00	$0.00	$0.00	$0.00	$0.00	$167,387.00	$0.00	$167,387.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$167,387.00**	**$0.00**	**$167,387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,387.00**	**$0.00**	**$167,387.00**

Project ID: 650160TSEP10498 **Project Name:** Jefferson County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Quaintance Lane Bridge with a three-sided box culvert, and replace the Hanson Lane Bridges with structural plate steel arch culverts, utilizing county crews.

NA *Finished* *NA* *0* *No District Selected* *Mark Buck Construction* *Missoula, MT* *155006* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$135,543.00	$135,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,543.00	$135,543.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,543.00**	**$135,543.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,543.00**	**$135,543.00**

Project ID: 650181SFF09135 **Project Name:** Jefferson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Boulder* *59632* *Jefferson H S* *Koch's Court Rpair, Eagle Gl* *Billings, MT., Clancy, MT., Great Falls,* *34350* *School Facilities* *1*

FTE: 0.54 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,350.00	$34,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,350.00	$34,350.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,350.00**	**$34,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,350.00**	**$34,350.00**

Project ID: 650181QS09139 **Project Name:** Jefferson High **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$47,901.00	$47,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,901.00	$47,901.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,901.00**	**$47,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,901.00**	**$47,901.00**

Project ID: 650181QS09173 **Project Name:** Jefferson High School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Boulder* *59632* *Jefferson H S* *Black Box Design* *Big Timber, MT.* *18600* *School Facilities* *1*

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,600.00	$18,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,600.00	$18,600.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,600.00**	**$18,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,600.00**	**$18,600.00**

Project ID: 650181QS09058 **Project Name:** Montana City Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

Elementary | *Finished* | *Montana City* | *59634* | *Montana City Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *6770* | *School Facilities* | *1*

FTE: 0.15 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,770.00	$6,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,770.00	$6,770.00

NA | *Finished* | *Montana City* | *59634* | *Montana City Elem* | *M.C. Wholesale, Inc.* | *Butte, MT.* | *24222* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,222.00	$24,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,222.00	$24,222.00

NA | *Finished* | *Montana City* | *59634* | *Montana City Elem* | *Environmental Management,* | *East Helena, MT; Helena, mT* | *51030* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$51,030.00	$51,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,030.00	$51,030.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,022.00**	**$82,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,022.00**	**$82,022.00**

Project ID: 650160MP09126 **Project Name:** Whitehall **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Renovations to Town Hall and grade and gravel the alleys in town Block #2

NA | *Finished* | *NA* | *0* | *No District Selected* | *Kadrmas, Lee, and Jackson* | *Helena, MT* | *0* | *Recipients/Clients* | *1167*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: May_10* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$26,270.00	$0.00	$26,270.00	$0.00	$0.00	$0.00	$0.00	$26,270.00	$0.00	$26,270.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$26,270.00**	**$0.00**	**$26,270.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,270.00**	**$0.00**	**$26,270.00**

Project ID: 650181SFF09043 **Project Name:** Whitehall Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Whitehall* | *59759* | *Whitehall Elem* | *NA* | *NA* | *40239* | *School Facilities* | *1*

FTE: 0.01 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$40,239.00	$40,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,239.00	$40,239.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,239.00**	**$40,239.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,239.00**	**$40,239.00**

Project ID: 650181SFF09045 **Project Name:** Whitehall H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Whitehall* | *59759* | *Whitehall H S* | *Pierce Carpet Mill Outlet* | *Butte, MT.* | *29024* | *School Facilities* | *1*

FTE: 0.92 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,024.00	$29,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,024.00	$29,024.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,024.00**	**$29,024.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,024.00**	**$29,024.00**

Project ID: 650181QS09152 **Project Name:** Whitehall Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Whitehall* | *59759* | *Whitehall Elem* | *Energy & Sustainable Design* | *Billings, MT.* | *9950* | *School Facilities* | *1*

FTE: 0.32 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,950.00	$9,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,950.00	$9,950.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Whitehall	59759	Whitehall Elem	Davis Sales & Service	Whitehall, MT.	67159	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 2.15				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$67,159.00	$67,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,159.00	$67,159.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,109.00**	**$77,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,109.00**	**$77,109.00**

Project ID: 650160TSEP08417 **Project Name:** Whitehall, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new wastewater treatment facultative lagoon, storage lagoon, and land application system; install liners in lagoons; separate four storm water inlets from the sanitary sewer system; and rehabilitate four sections of sewer main.

NA	Active	NA	0	No District Selected	NA	NA	0	Homes/Buildings	549

FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$683,612.00	$683,612.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$683,612.00**	**$683,612.00**
$6,952,615.00	**$0.00**	**$0.00**	**$0.00**	**$320,838.00**	**$1,304,356.00**	**$8,577,809.00**	**$6,952,615.00**	**$0.00**	**$0.00**	**$0.00**	**$320,838.00**	**$1,237,968.00**	**$8,511,421.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100691027 **Project Name:** ELKHORN ROAD-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

NA	Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701	6061077	NA	0

FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Jan_13		
$7,195,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,195,220.00	$7,195,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,195,220.00
$7,195,220.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,195,220.00**	**$7,195,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,195,220.00**

Project ID: 5401050002360 **Project Name:** Whitehall Senior Citizens **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	35650	NA	0

FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00	$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00
$35,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**	**$35,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**

Project ID: 5401050002345 **Project Name:** Whitehall Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mini-van

NA	Finished	NA	0	No District Selected	NA	NA	24689	NA	0

FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_10			Estimated Completion Date: Dec_12		
$24,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,689.00	$24,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,689.00
$24,689.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,689.00**	**$24,689.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,689.00**
$7,255,559.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,255,559.00**	**$7,255,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,255,559.00**

Dept of Corrections

Report Period Final

Project ID: 64010502 **Project Name:** Riverside Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Personnel costs to offset vacancy savings	*Finished*	*Boulder*	*59623*	*No District Selected*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$99,522.00	$0.00	$0.00	$0.00	$99,522.00	$0.00	$0.00	$99,523.00	$0.00	$0.00	$0.00	$99,523.00
$0.00	**$0.00**	**$99,522.00**	**$0.00**	**$0.00**	**$0.00**	**$99,522.00**	**$0.00**	**$0.00**	**$99,523.00**	**$0.00**	**$0.00**	**$0.00**	**$99,523.00**
$0.00	**$0.00**	**$99,522.00**	**$0.00**	**$0.00**	**$0.00**	**$99,522.00**	**$0.00**	**$0.00**	**$99,523.00**	**$0.00**	**$0.00**	**$0.00**	**$99,523.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000003 **Project Name:** DOC Enrg Conser DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W2

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

	A&E #29-10-02 Williams P&H contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.	*Finished*	*Bozeman*	*59771*	*No District Selected*	*Williams Plumbing & Heating,*	*2131 Industrial Drive*	*PO Box 10*	*156935*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Aug_10*		
$156,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,935.00	$156,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,935.00
	A&E #29-10-02 Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.	*Finished*	*Boulder*	*59632*	*No District Selected*	*Consulting Design Solutions,*	*7540 Churchill Rd*	*Manhattan, MT*	*53864*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$62,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,668.00	$62,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,668.00
	A&E #29-10-02 Safetech contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.	*Finished*	*Boulder*	*59632*	*No District Selected*	*Safetech, Inc.*	*DUNS # 79.333.4160*	*5735 Inte*	*30990*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$30,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,990.00	$30,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,990.00
	A&E #29-10-02 A. L. M. Consulting contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.	*Finished*	*Boulder*	*59632*	*No District Selected*	*A.L.M. Consulting*	*DUNS # 79.551.3998*	*1316 8th Av*	*9544*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$9,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,544.00	$9,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,544.00
	A&E #29-10-01 Watch E Rprs & Imprvs	*Finished*	*Boulder*	*59632*	*No District Selected*	*Space Planning for People*	*PO Box 647*	*Billings, MT 59*	*3760*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Dec_10*			*Estimated Completion Date: Sep_11*		
$3,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,760.00	$3,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,760.00
	A&E #29-10-01 Watch E Rprs & Imprvs Construction	*Finished*	*Boulder*	*59632*	*No District Selected*	*Richard Schwartz, Inc.*	*DUNS # 05.025.8292*	*205 Highla*	*47310*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Dec_10*			*Estimated Completion Date: Sep_11*		
$47,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,310.00	$47,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,310.00
	A&E #29-10-01 Watch E Rprs & Imprvs Star Service	*Finished*	*Boulder*	*59632*	*No District Selected*	*Star Service*	*DUNS # 04.137.1683*	*PO Box 1560*	*238930*	*Homes/Buildings*		*1*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Dec_10*			*Estimated Completion Date: Sep_11*		
$238,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,930.00	$238,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,930.00
$550,137.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,137.00**	**$550,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,137.00**

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-13-03 MDC Energy Improvements Construction contract	Finished	Boulder	59632	No District Selected	Tri-County Mechanical & Elec	DUNS# 08.951.5688 PO Box 286455		Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$286,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,455.00	$286,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,455.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Jun_11

A&E #29-13-03 MDC Energy Improvements	Finished	Boulder	59632	No District Selected	Three Rivers Engineering	DUNS # 02.487.0045	2023 Stadium	40500	Homes/Buildings	1	$50,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,209.00	$50,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,209.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Jun_11

$336,664.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$336,664.00**	**$336,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$336,664.00**
$886,801.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$886,801.00**	**$886,801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$886,801.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0	$166,292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,292.00	$11,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,474.00
$166,292.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,292.00**	**$11,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,474.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0	$1,303,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,303,646.00	$1,069,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,069,813.00
$1,303,646.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,303,646.00**	**$1,069,813.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,069,813.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_09

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0	$478,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$478,432.00	$374,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,839.00
$478,432.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$478,432.00**	**$374,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,839.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_10

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0	$207,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,493.00	$214,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,919.00
$207,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$207,493.00**	**$214,919.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,919.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Jun_09 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$61,495.00	$0.00	$0.00	$61,495.00	$0.00	$0.00	$0.00	$61,605.00	$0.00	$0.00	$61,605.00
$0.00	**$0.00**	**$0.00**	**$61,495.00**	**$0.00**	**$0.00**	**$61,495.00**	**$0.00**	**$0.00**	**$0.00**	**$61,605.00**	**$0.00**	**$0.00**	**$61,605.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$17,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,238.00	$9,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,547.00
$17,238.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,238.00**	**$9,547.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,547.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$11,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,191.00	$11,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,148.00
$11,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,191.00**	**$11,148.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,148.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$13,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,272.00	$10,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,158.00
$13,272.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,272.00**	**$10,158.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,158.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00	$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00
$16,072.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**	**$16,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$3,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,424.00	$3,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,424.00
$3,424.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,424.00**	**$3,424.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,424.00**
$2,217,060.00	**$0.00**	**$0.00**	**$61,495.00**	**$0.00**	**$0.00**	**$2,278,555.00**	**$1,721,394.00**	**$0.00**	**$0.00**	**$61,605.00**	**$0.00**	**$0.00**	**$1,782,999.00**

Long Range Building

Report Period Sep_13

Project ID: 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

	A&E #29-10-02 Planning for Regional Youth Correctional Facility Campus Energy Improves	Finished	Boulder	59632	No District Selected	Consulting Design Solutions	Manhatten	20066	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$23,932.00	$0.00	$23,932.00	$0.00	$0.00	$0.00	$0.00	$23,932.00	$0.00	$23,932.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,932.00**	**$0.00**	**$23,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,932.00**	**$0.00**	**$23,932.00**

Project ID: 610700004 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** DW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

	A&E #29-10-02 RYCF Campus Energy Improves	Finished	Boulder	59632	No District Selected	Williams Plumbing & Heating	Bozeman	241000	Homes/Buildings	1			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$246,000.00	$0.00	$0.00	$0.00	$246,000.00	$0.00	$0.00	$246,000.00	$0.00	$0.00	$0.00	$246,000.00
$0.00	**$0.00**	**$246,000.00**	**$0.00**	**$0.00**	**$0.00**	**$246,000.00**	**$0.00**	**$0.00**	**$246,000.00**	**$0.00**	**$0.00**	**$0.00**	**$246,000.00**
$0.00	**$0.00**	**$246,000.00**	**$0.00**	**$23,932.00**	**$0.00**	**$269,932.00**	**$0.00**	**$0.00**	**$246,000.00**	**$0.00**	**$23,932.00**	**$0.00**	**$269,932.00**

Montana Arts Council

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA *Finished* *CARDWELL* *59721* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498.00	$498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498.00

ART MOBILE OF MONTANA ARRA *Finished* *CLANCY* *59634* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00
$782.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$782.00**	**$782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$782.00**
$782.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$782.00**	**$782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$782.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Whitehall Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$99,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,871.00	$99,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,871.00

Subgrant *Finished* *NA* *0* *Basin Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$12,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,523.00	$12,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,523.00

Subgrant *Finished* *NA* *0* *Boulder Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$68,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,157.00	$68,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,157.00

Subgrant *Finished* *NA* *0* *Montana City Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$24,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,353.00	$24,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,353.00
$204,904.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,904.00**	**$204,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,904.00**

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

Subgrant *Finished* *NA* *0* *Whitehall Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$609,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,783.00	$609,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,783.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$609,783.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,783.00**	**$609,783.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,783.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Clancy Elem* *NA* *NA* *0 Students* *276*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$47,932.00	$0.00	$0.00	$0.00	$0.00	$47,932.00	$0.00	$47,932.00	$0.00	$0.00	$0.00	$0.00	$47,932.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Whitehall Elem* *NA* *NA* *0 Students* *293*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$49,004.00	$0.00	$0.00	$0.00	$0.00	$49,004.00	$0.00	$49,004.00	$0.00	$0.00	$0.00	$0.00	$49,004.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Whitehall H S* *NA* *NA* *0 Students* *191*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$44,963.00	$0.00	$0.00	$0.00	$0.00	$44,963.00	$0.00	$44,963.00	$0.00	$0.00	$0.00	$0.00	$44,963.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Basin Elem* *NA* *NA* *0 Students* *23*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00	$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Boulder Elem* *NA* *NA* *0 Students* *176*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$32,490.00	$0.00	$0.00	$0.00	$0.00	$32,490.00	$0.00	$32,490.00	$0.00	$0.00	$0.00	$0.00	$32,490.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Jefferson H S* *NA* *NA* *0 Students* *229*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00	$0.00	$53,048.00	$0.00	$0.00	$0.00	$0.00	$53,048.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Cardwell Elem* *NA* *NA* *0 Students* *49*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$8,377.00	$0.00	$0.00	$0.00	$0.00	$8,377.00	$0.00	$8,377.00	$0.00	$0.00	$0.00	$0.00	$8,377.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Montana City Elem* *NA* *NA* *0 Students* *415*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$68,165.00	$0.00	$0.00	$0.00	$0.00	$68,165.00	$0.00	$68,165.00	$0.00	$0.00	$0.00	$0.00	$68,165.00
$0.00	**$308,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,216.00**	**$0.00**	**$308,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,216.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Clancy Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$69,437.00	$0.00	$0.00	$0.00	$0.00	$69,437.00	$0.00	$69,437.00	$0.00	$0.00	$0.00	$0.00	$69,437.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitehall H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$63,645.00	$0.00	$0.00	$0.00	$0.00	$63,645.00	$0.00	$63,645.00	$0.00	$0.00	$0.00	$0.00	$63,645.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Basin Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,942.00	$0.00	$0.00	$0.00	$0.00	$4,942.00	$0.00	$4,942.00	$0.00	$0.00	$0.00	$0.00	$4,942.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Boulder Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,757.00	$0.00	$0.00	$0.00	$0.00	$45,757.00	$0.00	$45,757.00	$0.00	$0.00	$0.00	$0.00	$45,757.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Jefferson H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$72,328.00	$0.00	$0.00	$0.00	$0.00	$72,328.00	$0.00	$72,328.00	$0.00	$0.00	$0.00	$0.00	$72,328.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cardwell Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,039.00	$0.00	$0.00	$0.00	$0.00	$12,039.00	$0.00	$12,039.00	$0.00	$0.00	$0.00	$0.00	$12,039.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Montana City Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$103,420.00	$0.00	$0.00	$0.00	$0.00	$103,420.00	$0.00	$103,420.00	$0.00	$0.00	$0.00	$0.00	$103,420.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitehall Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$70,026.00	$0.00	$0.00	$0.00	$0.00	$70,026.00	$0.00	$70,026.00	$0.00	$0.00	$0.00	$0.00	$70,026.00
$0.00	**$441,594.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$441,594.00**	**$0.00**	**$441,594.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$441,594.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Montana City Elem	NA	NA	0	Students	415
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00	$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Clancy Elem	NA	NA	0	Students	276
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,444.00	$0.00	$2,444.00	$0.00	$0.00	$0.00	$0.00	$2,444.00	$0.00	$2,444.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitehall Elem	NA	NA	0	Students	293
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,579.00	$0.00	$2,579.00	$0.00	$0.00	$0.00	$0.00	$2,579.00	$0.00	$2,579.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitehall H S	NA	NA	0	Students	191
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Basin Elem	NA	NA	0	Students	23
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00	$0.00	$0.00	$0.00	$0.00	$211.00	$0.00	$211.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Boulder Elem	NA	NA	0	Students	176
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,539.00	$0.00	$1,539.00	$0.00	$0.00	$0.00	$0.00	$1,539.00	$0.00	$1,539.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Jefferson H S	NA	NA	0	Students	229
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00	$0.00	$0.00	$0.00	$0.00	$2,013.00	$0.00	$2,013.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cardwell Elem	NA	NA	0	Students	49
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,545.00**	**$0.00**	**$14,545.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,545.00**	**$0.00**	**$14,545.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Clancy Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00	$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitehall Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00	$0.00	$0.00	$0.00	$0.00	$2,514.00	$0.00	$2,514.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitehall H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00	$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Basin Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$102.00	$0.00	$102.00	$0.00	$0.00	$0.00	$0.00	$102.00	$0.00	$102.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Boulder Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00	$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Jefferson H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,767.00	$0.00	$1,767.00	$0.00	$0.00	$0.00	$0.00	$1,767.00	$0.00	$1,767.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Cardwell Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$433.00	$0.00	$433.00	$0.00	$0.00	$0.00	$0.00	$433.00	$0.00	$433.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Montana City Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,831.00	$0.00	$3,831.00	$0.00	$0.00	$0.00	$0.00	$3,831.00	$0.00	$3,831.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,287.00**	**$0.00**	**$14,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,287.00**	**$0.00**	**$14,287.00**

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Jefferson H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$26,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,092.00	$26,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,092.00
$26,092.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,092.00**	**$26,092.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,092.00**
$840,779.00	**$749,810.00**	**$0.00**	**$0.00**	**$28,832.00**	**$0.00**	**$1,619,421.00**	**$840,779.00**	**$749,810.00**	**$0.00**	**$0.00**	**$28,832.00**	**$0.00**	**$1,619,421.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	138

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$2,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,431.00	$2,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,431.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,431.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,431.00**	**$2,431.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,431.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$8,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,071.00	$8,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,071.00
$8,071.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,071.00**	**$8,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,071.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062.00	$2,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062.00
$2,062.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,062.00**	**$2,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,062.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *285*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
$1,005.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	242

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,606.00	$0.00	$0.00	$315.00	$0.00	$0.00	$2,921.00	$2,606.00	$0.00	$0.00	$315.00	$0.00	$0.00	$2,921.00
$2,606.00	**$0.00**	**$0.00**	**$315.00**	**$0.00**	**$0.00**	**$2,921.00**	**$2,606.00**	**$0.00**	**$0.00**	**$315.00**	**$0.00**	**$0.00**	**$2,921.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,666.00	$4,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,666.00
$4,666.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,666.00**	**$4,666.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,666.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,099.00	$5,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,099.00
$5,099.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,099.00**	**$5,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,099.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,456,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,456,741.00	$4,456,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,456,741.00
$4,456,741.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,456,741.00**	**$4,456,741.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,456,741.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	768

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$268,667.00	$0.00	$0.00	$45,177.00	$0.00	$0.00	$313,844.00	$268,667.00	$0.00	$0.00	$45,177.00	$0.00	$0.00	$313,844.00
$268,667.00	**$0.00**	**$0.00**	**$45,177.00**	**$0.00**	**$0.00**	**$313,844.00**	**$268,667.00**	**$0.00**	**$0.00**	**$45,177.00**	**$0.00**	**$0.00**	**$313,844.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13.4522*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$15,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,578.00	$15,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,375.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$12,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,738.00	$8,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,486.00
$28,316.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,316.00**	**$23,861.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,861.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$46.00	$0.00	$0.00	$60.00	$0.00	$0.00	$106.00	$46.00	$0.00	$0.00	$60.00	$0.00	$0.00	$106.00
$46.00	**$0.00**	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$106.00**	**$46.00**	**$0.00**	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$106.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *34*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$186,494.00	$0.00	$0.00	$6,487.00	$0.00	$0.00	$192,981.00	$186,494.00	$0.00	$0.00	$6,487.00	$0.00	$0.00	$192,981.00
$186,494.00	**$0.00**	**$0.00**	**$6,487.00**	**$0.00**	**$0.00**	**$192,981.00**	**$186,494.00**	**$0.00**	**$0.00**	**$6,487.00**	**$0.00**	**$0.00**	**$192,981.00**
$4,966,204.00	**$0.00**	**$0.00**	**$52,039.00**	**$0.00**	**$0.00**	**$5,018,243.00**	**$4,961,744.00**	**$0.00**	**$0.00**	**$52,039.00**	**$0.00**	**$0.00**	**$5,013,783.00**

Totals for Jefferson County

$23,119,800.00	**$749,810.00**	**$345,522.00**	**$113,534.00**	**$373,602.00**	**$1,304,356.00**	**$26,006,624.00**	**$22,619,674.00**	**$749,810.00**	**$345,523.00**	**$113,644.00**	**$373,602.00**	**$1,237,968.00**	**$25,440,221.00**

Judith Basin County

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09189 **Project Name:** Geyser Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Geyser* *59447* *Geyser Elem* *Basin Electric, Inc.* *Stanford, MT.* *11597* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,597.00	$11,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,597.00	$11,597.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,597.00**	**$11,597.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,597.00**	**$11,597.00**

Project ID: 650181SFF09191 **Project Name:** Geyser H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Geyser* *59447* *Geyser H S* *J Bar K Construction* *Geyser, MT.* *7442* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,442.00	$7,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,442.00	$7,442.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,442.00**	**$7,442.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,442.00**	**$7,442.00**

Project ID: 650181QS09178 **Project Name:** Geyser Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Geyser* *59447* *Geyser Elem* *WTR Consulting Engineers* *Missoula, MT.* *10950* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,950.00	$10,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,950.00	$10,950.00

NA *Finished* *Geyser* *59447* *Geyser Elem* *TC Glass, Basin Electric* *Great Falls, MT., Stanford, MT.* *17300* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,300.00	$17,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,300.00	$17,300.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,250.00**	**$28,250.00**

Project ID: 650160MP09063 **Project Name:** Hobson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Extend Water to Boulevard on Main Street

NA *Finished* *NA* *0* *No District Selected* *Aamold Const, INC* *Hobson* *0* *Recipients/Clients* *211*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$11,303.00	$0.00	$11,303.00	$0.00	$0.00	$0.00	$0.00	$11,303.00	$0.00	$11,303.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,303.00**	**$0.00**	**$11,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,303.00**	**$0.00**	**$11,303.00**

Project ID: 650181QS09080 **Project Name:** Hobson K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Hobson* *59452* *Hobson K-12 Schools* *JE Engineering, Inc.* *Kalispell, MT.* *10883* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,833.00	$10,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,833.00	$10,833.00

NA *Finished* *Hobson* *59452* *Hobson K-12 Schools* *Taylor Carpentry* *Hobson, MT* *28547* *School Facilities* *1*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,547.00	$28,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,547.00	$28,547.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,380.00**	**$39,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,380.00**	**$39,380.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09024 **Project Name:** Judith Basin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Replace the Arrow Creek Bridge, North Channel of Louse Creek Bridge, Louse Creek Bridge, and Horan Bridge; and Conduct dirt work and foundation installation for the Geyser Essential Services Building.

NA *Finished* *NA* *0* *No District Selected* *Roscoe Steel* *Billings, MT* *0* *Recipients/Clients* *2014*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$142,083.00	$0.00	$142,083.00	$0.00	$0.00	$0.00	$0.00	$142,083.00	$0.00	$142,083.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$142,083.00**	**$0.00**	**$142,083.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,083.00**	**$0.00**	**$142,083.00**

Project ID: 650160MP09109 **Project Name:** Stanford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Intersection Improvements and Replacements

NA *Finished* *NA* *0* *No District Selected* *Youderian Construction* *Stanford, MT.* *0* *Recipients/Clients* *392*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$15,319.00	$0.00	$15,319.00	$0.00	$0.00	$0.00	$0.00	$15,319.00	$0.00	$15,319.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,319.00**	**$0.00**	**$15,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,319.00**	**$0.00**	**$15,319.00**

Project ID: 650181SFF09378 **Project Name:** Stanford K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Stanford* *59479* *Stanford K-12 Schools* *TC Glass Inc.; Basin Electric* *Great Falls, MT; Stanfort, MT* *26090* *School Facilities* *1*

FTE: 0.16 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,090.00	$26,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,090.00	$26,090.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,090.00**	**$26,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,090.00**	**$26,090.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$168,705.00**	**$112,759.00**	**$281,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168,705.00**	**$112,759.00**	**$281,464.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Geyser Public Schools *Finished* *Geyser* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$42,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,250.00	$42,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,250.00
$42,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,250.00**	**$42,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,250.00**
$42,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,250.00**	**$42,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,250.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$54,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,686.00	$44,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,877.00
$54,686.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,686.00**	**$44,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,877.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$37,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,753.00	$29,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,579.00
$37,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,753.00**	**$29,579.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,579.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$27,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,816.00	$27,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,864.00
$27,816.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,816.00**	**$27,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,864.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$6,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,413.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$6,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,413.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,495.00	$8,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,485.00
$8,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,495.00**	**$8,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,485.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$985.00	$116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116.00
$985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$985.00**	**$116.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,726.00	$13,727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,727.00
$13,726.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,726.00**	**$13,727.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,727.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,021.00	$4,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,021.00
$4,021.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,021.00**	**$4,021.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,021.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$149,314.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$152,931.00**	**$135,082.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$138,706.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM ARRA *Finished* *HOBSON* *59452* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$17,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,631.00	$17,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,631.00

Subgrant *Finished* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,167.00	$20,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,167.00

Subgrant *Finished* *NA* *0* *Geyser Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$21,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,803.00	$21,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,803.00
$59,601.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,601.00**	**$59,601.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,601.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *Students* *123*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,557.00	$0.00	$0.00	$0.00	$0.00	$31,557.00	$0.00	$31,557.00	$0.00	$0.00	$0.00	$0.00	$31,557.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *Students* *127*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,358.00	$0.00	$0.00	$0.00	$0.00	$31,358.00	$0.00	$31,358.00	$0.00	$0.00	$0.00	$0.00	$31,358.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geyser Elem	NA	NA	0	Students	40
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,297.00	$0.00	$0.00	$0.00	$0.00	$9,297.00	$0.00	$9,297.00	$0.00	$0.00	$0.00	$0.00	$9,297.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geyser H S	NA	NA	0	Students	22
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00	$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00
$0.00	**$85,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,815.00**	**$0.00**	**$85,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,815.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Stanford K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$44,479.00	$0.00	$0.00	$0.00	$0.00	$44,479.00	$0.00	$44,479.00	$0.00	$0.00	$0.00	$0.00	$44,479.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hobson K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$44,839.00	$0.00	$0.00	$0.00	$0.00	$44,839.00	$0.00	$44,839.00	$0.00	$0.00	$0.00	$0.00	$44,839.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geyser Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,710.00	$0.00	$0.00	$0.00	$0.00	$13,710.00	$0.00	$13,710.00	$0.00	$0.00	$0.00	$0.00	$13,710.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Geyser H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,752.00	$0.00	$0.00	$0.00	$0.00	$17,752.00	$0.00	$17,752.00	$0.00	$0.00	$0.00	$0.00	$17,752.00
$0.00	**$120,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,780.00**	**$0.00**	**$120,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,780.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Stanford K-12 Schools	NA	NA	0	Students	123
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,082.00	$0.00	$1,082.00	$0.00	$0.00	$0.00	$0.00	$1,082.00	$0.00	$1,082.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hobson K-12 Schools	NA	NA	0	Students	127
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00	$0.00	$0.00	$0.00	$0.00	$1,049.00	$0.00	$1,049.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geyser Elem	NA	NA	0	Students	40

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00	$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geyser H S	NA	NA	0	Students	22				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00	$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,664.00**	**$0.00**	**$2,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,664.00**	**$0.00**	**$2,664.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Stanford K-12 Schools	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,045.00	$0.00	$1,045.00	$0.00	$0.00	$0.00	$0.00	$1,045.00	$0.00	$1,045.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hobson K-12 Schools	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,070.00	$0.00	$1,070.00	$0.00	$0.00	$0.00	$0.00	$1,070.00	$0.00	$1,070.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geyser Elem	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$374.00	$0.00	$374.00	$0.00	$0.00	$0.00	$0.00	$374.00	$0.00	$374.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Geyser H S	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,650.00**	**$0.00**	**$2,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,650.00**	**$0.00**	**$2,650.00**
$59,601.00	**$206,595.00**	**$0.00**	**$0.00**	**$5,314.00**	**$0.00**	**$271,510.00**	**$59,601.00**	**$206,595.00**	**$0.00**	**$0.00**	**$5,314.00**	**$0.00**	**$271,510.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	32				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00	$5,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,160.00
$5,160.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160.00**	**$5,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,160.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	159

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$38,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,979.00	$38,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,979.00
$38,979.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,979.00**	**$38,979.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,979.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,672.00	$9,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,672.00
$9,672.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,672.00**	**$9,672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,672.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101.00	$1,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,096.00
$1,101.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,101.00**	**$1,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,096.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.00
$51.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51.00**	**$51.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$1,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,203.00	$1,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,203.00
$1,203.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,203.00**	**$1,203.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,203.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$945,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$945,010.00	$945,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$945,010.00
$945,010.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$945,010.00**	**$945,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$945,010.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	102
$33,872.00	$0.00	$0.00	$5,696.00	$0.00	$0.00	$39,568.00	$33,872.00	$0.00	$0.00	$5,696.00	$0.00	$0.00	$39,568.00
$33,872.00	**$0.00**	**$0.00**	**$5,696.00**	**$0.00**	**$0.00**	**$39,568.00**	**$33,872.00**	**$0.00**	**$0.00**	**$5,696.00**	**$0.00**	**$0.00**	**$39,568.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*1.86836*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$912.00	$0.00	$0.00	$0.00	$0.00	$0.00	$912.00	$901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$901.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$746.00	$497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$497.00
$1,658.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,658.00**	**$1,398.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,398.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*	
$5.00	$0.00	$0.00	$7.00	$0.00	$0.00	$12.00	$5.00	$0.00	$0.00	$7.00	$0.00	$0.00	$12.00
$5.00	**$0.00**	**$0.00**	**$7.00**	**$0.00**	**$0.00**	**$12.00**	**$5.00**	**$0.00**	**$0.00**	**$7.00**	**$0.00**	**$0.00**	**$12.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*3*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*	
$27,271.00	$0.00	$0.00	$949.00	$0.00	$0.00	$28,220.00	$27,271.00	$0.00	$0.00	$949.00	$0.00	$0.00	$28,220.00
$27,271.00	**$0.00**	**$0.00**	**$949.00**	**$0.00**	**$0.00**	**$28,220.00**	**$27,271.00**	**$0.00**	**$0.00**	**$949.00**	**$0.00**	**$0.00**	**$28,220.00**
$1,063,982.00	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$0.00**	**$1,070,634.00**	**$1,063,717.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$0.00**	**$1,070,369.00**

Totals for Judith Basin County

$1,316,125.00	**$206,595.00**	**$0.00**	**$10,269.00**	**$174,019.00**	**$112,759.00**	**$1,819,767.00**	**$1,301,628.00**	**$206,595.00**	**$0.00**	**$10,276.00**	**$174,019.00**	**$112,759.00**	**$1,805,277.00**

Lake County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

	Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$575,892.00	$0.00	$575,892.00	$0.00	$0.00	$0.00	$0.00	$690,467.00	$0.00	$690,467.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$575,892.00**	**$0.00**	**$575,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$690,467.00**	**$0.00**	**$690,467.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$575,892.00**	**$0.00**	**$575,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$690,467.00**	**$0.00**	**$690,467.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09101 **Project Name:** Arlee Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Arlee* *59821* *Arlee Elem* *Schellinger Construction Com* *Columbia Falls, MT.* *46275* *School Facilities* *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$46,275.00	$46,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,275.00	$46,275.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,275.00**	**$46,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,275.00**	**$46,275.00**

Project ID: 650181SFF09099 **Project Name:** Arlee H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Arlee* *59801* *Arlee H S* *Schellinger Construction Com* *Columbia Falls, MT.* *20273* *School Facilities* *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,273.00	$20,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,273.00	$20,273.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,273.00**	**$20,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,273.00**	**$20,273.00**

Project ID: 650181QS09174 **Project Name:** Arlee Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Arlee* *59821* *Arlee Elem* *Sustainable Building Systems* *Missoula, MT.* *12041* *School Facilities* *1*

FTE: 0.43 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,041.00	$12,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,041.00	$12,041.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,041.00**	**$12,041.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,041.00**	**$12,041.00**

Project ID: 650181SFF09180 **Project Name:** Charlo Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Charlo* *59824* *Charlo Elem* *Valley Glass, Sound Air, Com* *Polson, Great Falls, Missoula, MT* *30271* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,271.00	$30,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,271.00	$30,271.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,271.00**	**$30,271.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,271.00**	**$30,271.00**

Project ID: 650181SFF09205 **Project Name:** Charlo H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Charlo* *59824* *Charlo H S* *Comfort Systems, Western B* *Missoula, MT; Ronan, MT* *17498* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,498.00	$17,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,498.00	$17,498.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,498.00**	**$17,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,498.00**	**$17,498.00**

Project ID: 650151STED1005 **Project Name:** CONFEDERATED SALISH/KOOT **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Forestry Greenhouse Expansion, Asbestos Building Mitigation, Nkusm School Roof Repair, Senior Citizens Paving and Forestry Building Roof Repair

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Forestry Greenhouse Expansion	Finished	Ronan	59864	No District Selected	Crec; Agra Tech Inc; CSKT In	Polson, MT; Pittsburg, CA; Pablo, MT;	375000	Homes/Buildings	1

FTE: 1.31 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$0.00	$375,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Natural Resources Department Asbestos Building Mitigation	Finished	Polson	59860	No District Selected	Safetech/N Industrial/Morelli	NA	75000	Homes/Buildings	1

FTE: 1 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Nkusm Language School Roof Repair	Finished	Arlee	59821	No District Selected	Red & White Solutions, CSKT	Billings, MT; Polson, MT	75000	Homes/Buildings	1

FTE: 1 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Jul_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$0.00	$75,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Polson Indian Senior Center Paving Project	Finished	Polson	59860	No District Selected	Smith Paving & Contracting	Polson, MT	35000	Homes/Buildings	1

FTE: 0.46 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Ronan Forestry Buidling Roof Repair Project	Cancelled	Ronan	59864	No District Selected	Red & White; Troy Jensen; Bi	Ronan, MT;Pablo, MT	57629	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Dec_13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$54,135.00	$0.00	$54,135.00	$0.00	$0.00	$0.00	$0.00	$54,134.00	$0.00	$54,134.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Pablo	59855	No District Selected	NA	NA	70000	Businesses Served	5

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$684,135.00**	**$0.00**	**$684,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$684,134.00**	**$0.00**	**$684,134.00**

Project ID: 650160CP09001 **Project Name:** County Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W3

Project Abstract: County Projects Administration

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$111,737.00	$0.00	$111,737.00	$0.00	$0.00	$0.00	$0.00	$83,824.00	$0.00	$83,824.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$111,737.00**	**$0.00**	**$111,737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,824.00**	**$0.00**	**$83,824.00**

Project ID: 650151ICED11004 **Project Name:** Cskt Bus. Grant & Bus. Site **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Grants up to $7,000 for tribal business owners with the projected creation of expansion of businesses and inventory of tribal properties suitable for commercial development.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Pablo	59822	No District Selected	NA	NA	80000	Businesses Served	11

FTE: 1.46 Budget Determination: Actual Estimated Start Date: Jun_11 Estimated Completion Date: Dec_12

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$79,998.00	$0.00	$79,998.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,998.00**	**$0.00**	**$79,998.00**

Project ID: 650155ED09001 **Project Name:** Energy Promotion & Development **Project Category:** All Other Funding **Sub Class:** 727W1

Project Abstract: The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$507,500.00	$0.00	$507,500.00	$0.00	$0.00	$0.00	$0.00	$501,437.00	$0.00	$501,437.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$507,500.00**	**$0.00**	**$507,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$501,437.00**	**$0.00**	**$501,437.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Project ID: 650151ICED11007 **Project Name:** Fort Peck **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Grants up to $7,000 for tribal business owners with the projected creation of expansion of businesses and inventory of tribal properties suitable for commercial development.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Poplar	59255	No District Selected	NA	NA	80000	Businesses Served	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_11* — *Estimated Completion Date: Sep_12*

Project ID: 650151INEQ11015 **Project Name:** Hairway 93 **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Polson	59060	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_11* — *Estimated Completion Date: Sep_11*

Project ID: 650160HP09001 **Project Name:** Historic Preservation Admin **Project Category:** All Other Funding **Sub Class:** 730W2

Project Abstract: Historic Preservation Admin

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$105,569.00	$0.00	$105,569.00	$0.00	$0.00	$0.00	$0.00	$78,263.00	$0.00	$78,263.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$105,569.00**	**$0.00**	**$105,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,263.00**	**$0.00**	**$78,263.00**

FTE: 0.69 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Project ID: 650160TSEP10499 **Project Name:** Jette Meadows W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: De-commission the old storage tanks, construct a new 250,000-gallon storage tank connected by 750 feet of 12-inch transmission main, install 9,300 feet of eight-inch distribution main, a new booster station, pressure reducing station, and install 10 fire hydrants and a tanker recharge unit.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	LHC Inc.	Kalispell, MT	1558117	Homes/Buildings	120

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jun_10*

Project ID: 650160CP09025 **Project Name:** Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Complete a 28'x70' building addition to the Polson Rural Fire House to house the Office of Emergency Management; Replace two bridges our the A-Canal (on Light Road and on Stasso Road)

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Roscoe Steel & Culvert	Billings, MT	0	Homes/Buildings	10192

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$223,069.00	$0.00	$223,069.00	$0.00	$0.00	$0.00	$0.00	$223,069.00	$0.00	$223,069.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$223,069.00**	**$0.00**	**$223,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,069.00**	**$0.00**	**$223,069.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: May_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09001 **Project Name:** Municipal Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W4

Project Abstract: Administration

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$111,737.00	$0.00	$111,737.00	$0.00	$0.00	$0.00	$0.00	$83,247.00	$0.00	$83,247.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$111,737.00**	**$0.00**	**$111,737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,247.00**	**$0.00**	**$83,247.00**

Project ID: 650151INEQ11016 **Project Name:** New Moon. Home Helpers **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA *Finished* *Ronan* *59864* *No District Selected* *NA* *NA* *7000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$5,048.00	$0.00	$5,048.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,048.00**	**$0.00**	**$5,048.00**

Project ID: 650160MP09095 **Project Name:** Polson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: replacement of existing old cast iron pipes with C900 PVC. This will include five (5) blocks on Main Street from 2nd Avenue to 7th Avenue.

NA *Finished* *NA* *0* *No District Selected* *Jensen Backhoe, INC* *Polson, MT* *0* *Recipients/Clients* *5228*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$93,466.00	$0.00	$93,466.00	$0.00	$0.00	$0.00	$0.00	$93,466.00	$0.00	$93,466.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,466.00**	**$0.00**	**$93,466.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,466.00**	**$0.00**	**$93,466.00**

Project ID: 650181SFF09011 **Project Name:** Polson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Polson* *59860* *Polson Elem* *Western Building Supply* *Kalispell, MT* *155796* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$155,796.00	$155,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,796.00	$155,796.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,796.00**	**$155,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,796.00**	**$155,796.00**

Project ID: 650181SFF09013 **Project Name:** Polson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Polson* *59860* *Polson H S* *Mission Valley Security* *Polson, MT* *65981* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$65,981.00	$65,981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,981.00	$65,981.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,981.00**	**$65,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,981.00**	**$65,981.00**

Project ID: 650181QS09118 **Project Name:** Polson Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Polson	59860	Polson Elem	McKinstry, Palmer Electric, V	Missoula, MT.	458731	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 10.61				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$458,731.00	$458,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$458,731.00	$458,731.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,731.00**	**$458,731.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,731.00**	**$458,731.00**

Project ID: 650160TSEP08400 **Project Name:** Polson, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new 500,000-gallon concrete tank to replace the existing deteriorated tanks, upgrade existing mains and construct a booster station within the Mission View area, construct a main connecting a new hydrant to an existing 12-inch main to immediately supplement the available fire flows of existing hydrants in the area of the high school.

NA	Finished	NA	0	No District Selected	Sandry Construction	Kalispell, MT	1139895	Homes/Buildings	1925				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$648,596.00	$648,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$648,596.00	$648,596.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$648,596.00**	**$648,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$648,596.00**	**$648,596.00**

Project ID: 650181QSA09001 **Project Name:** Quick Start Admin **Project Category:** All Other Funding **Sub Class:** 785W5

Project Abstract: Quick Start Admin-Used by the Deparment to administer the Quick Start Energy Grant Program.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,000.00	$34,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,000.00**	**$34,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,000.00**	**$34,000.00**

Project ID: 650160MP09100 **Project Name:** Ronan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair and Overlay Third Avenue Northwest

NA	Finished	NA	0	No District Selected	Treasure State Concrete	Polson, MT	0	Recipients/Clients	850				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$40,878.00	$0.00	$40,878.00	$0.00	$0.00	$0.00	$0.00	$40,878.00	$0.00	$40,878.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,878.00**	**$0.00**	**$40,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,878.00**	**$0.00**	**$40,878.00**

Project ID: 650181SFF09262 **Project Name:** Ronan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Ronan	59864	Ronan Elem	Big Sky Flooring	Ronan, MT	132765	School Facilities	1				
FTE: 0.31				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$132,765.00	$132,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,765.00	$132,765.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,765.00**	**$132,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,765.00**	**$132,765.00**

Project ID: 650181SFF09263 **Project Name:** Ronan H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Ronan	59864	Ronan H S	Baerstch Electric	Ronan, MT.	44038	School Facilities	1				
FTE: 3.5				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$44,038.00	$44,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,038.00	$44,038.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,038.00**	**$44,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,038.00**	**$44,038.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09037 **Project Name:** Ronan Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Ronan* *59864* *Ronan Elem* *JE Engineering, Inc.* *Kalispell, MT.* *6739* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,739.00	$6,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,739.00	$6,739.00

High School *Finished* *Ronan* *59864* *Ronan H S* *JE Engineering, Inc.* *Kalispell, MT.* *10851* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.00	$10,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.00	$10,851.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,590.00**	**$17,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,590.00**	**$17,590.00**

Project ID: 650160MP09104 **Project Name:** Saint Ignatius **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Paving and Pedestrian Path and Other Park Repairs

NA *Finished* *NA* *0* *No District Selected* *K-G Contracting* *Kalispell, MT* *0* *Homes/Buildings* *307*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$20,138.00	$0.00	$20,138.00	$0.00	$0.00	$0.00	$0.00	$20,138.00	$0.00	$20,138.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,138.00**	**$0.00**	**$20,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,138.00**	**$0.00**	**$20,138.00**

Project ID: 650181SFFA09001 **Project Name:** School Facility Formula Admin **Project Category:** All Other Funding **Sub Class:** 785W2

Project Abstract: Used by the Deparment to administer the School District Distribution Formula Grant Program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$223,517.00	$223,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,517.00	$223,517.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,517.00**	**$223,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,517.00**	**$223,517.00**

Project ID: 650181SFF09126 **Project Name:** St Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *St Ignatius* *59865* *St Ignatius K-12 School* *Williams Plumbing & Heating* *Bozeman, MT.* *70678* *School Facilities* *1*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$70,678.00	$70,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,678.00	$70,678.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,678.00**	**$70,678.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,678.00**	**$70,678.00**

Project ID: 650181QS09006 **Project Name:** St. Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *St. Ignatius* *59865* *St Ignatius K-12 School* *Valley Glass* *Kalispell, MT.* *30152* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$35,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	St Ignatius	59865	St Ignatius K-12 School	Associated Construction Engi	Belgrade, MT.	35000	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.58				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$30,152.00	$30,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,152.00	$30,152.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,152.00**	**$65,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,152.00**	**$65,152.00**

Project ID: 650181SFF09391 **Project Name:** Swan Lake-Salmon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Swan Lake	59911	Swan Lake-Salmon Ele	Masterpiece Carpet	Kalispell, MT	1575	School Facilities	1				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650151STED09001 **Project Name:** Tribal Infrastructure Admin **Project Category:** All Other Funding **Sub Class:** 720W5

Project Abstract: Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$55,869.00	$0.00	$55,869.00	$0.00	$0.00	$0.00	$0.00	$49,414.00	$0.00	$49,414.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$55,869.00**	**$0.00**	**$55,869.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,414.00**	**$0.00**	**$49,414.00**

Project ID: 650181SFF09088 **Project Name:** Upper West Shore Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Dayton	59914	Upper West Shore Ele	Montana Healthy Water	Rollins, MT.	7607	School Facilities	1				
FTE: 0.31				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Feb_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,607.00	$7,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,607.00	$7,607.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,607.00**	**$7,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,607.00**	**$7,607.00**

Project ID: 650181SFF09090 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Polson	59860	Valley View Elem	Monty Lucht	Ronan, MT	4095	School Facilities	1				
FTE: 0.51				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$4,095.00	$4,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,095.00	$4,095.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,095.00**	**$4,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,095.00**	**$4,095.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,128,098.00**	**$2,806,479.00**	**$4,934,577.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,029,916.00**	**$2,806,479.00**	**$4,836,395.00**

Department of Transportation

Report Period Sep_13

Project ID: 54010STWD016 **Project Name:** 2009-SALISH-KOOTENAI COLLE **Project Category:** Transportation/Infrastructure **Sub Class:** 445D1

Project Abstract: Purchase, transport and set up equipment and software that will be used to provide and support state of the art training.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

NA | *Finished* | *NA* | *0* | *No District Selected* | *SALISH KOOTENAI COLLE* | *PO BOX 70 58138 HWY 93 PABLO,* | *707847* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jul_12*

$707,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$707,847.00	$707,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$707,847.00
$707,847.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$707,847.00**	**$707,847.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$707,847.00**

Project ID: 5401050002517 **Project Name:** CS&KT Transit Program **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 5 - 17 Passenger Bus

NA | *Finished* | *NA* | *0* | *No District Selected* | *INTERMOUNTAIN COACH L* | *3204 E. PLATTE AVENUE, COLORAD* | *333115* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jun_10*

$333,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,115.00	$333,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,115.00

NA | *Finished* | *NA* | *0* | *No District Selected* | *CS&KT* | *42464 BOULEVARD, PO BOX 278, PA* | *107999* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$107,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,999.00	$107,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,999.00

NA | *Finished* | *NA* | *0* | *No District Selected* | *BRASCO* | *32400 INDUSTRIAL DRIVE, MADISON* | *82816* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Mar_10* | *Estimated Completion Date: Jun_11*

$82,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,816.00	$82,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,816.00
$523,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$523,930.00**	**$523,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$523,930.00**

Project ID: 5401050002507 **Project Name:** Lake County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 3 - Seven Passenger Mini Van

NA | *Finished* | *NA* | *0* | *No District Selected* | *RONAN DODGE* | *PO BOX 129 RONAN, MT 59864-021* | *69153* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$69,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,153.00	$69,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,153.00
$69,153.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,153.00**	**$69,153.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,153.00**

Project ID: 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: MT-28 Reconstruct Existing Roadway

NA | *Active* | *NA* | *0* | *No District Selected* | *SK CONSTRUCTION INC* | *PO BOX 18276, MISSOULA, MT 5980* | *670962* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Feb_10* | *Estimated Completion Date: Feb_13*

$711,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,220.00	$711,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,220.00
$711,220.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$711,220.00**	**$711,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$711,220.00**

Project ID: 540100052152 **Project Name:** PABLO BIKE/PED OVERCROSSI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.

NA | *Finished* | *NA* | *0* | *No District Selected* | *CONFEDERATED SALISH A* | *PO BOX 278, PABLO, MT 59855* | *2732433* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: May_10* | *Estimated Completion Date: Jun_12*

$2,732,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,732,433.00	$2,732,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,732,433.00
$2,732,433.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,732,433.00**	**$2,732,433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,732,433.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,744,583.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,744,583.00**	**$4,744,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,744,583.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Polson School District #23 (Contract #210015)	*Finished*	*Polson*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$43,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,586.00	$43,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,586.00

Ronan School District #30 (Contract #210018)	*Finished*	*Ronan*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$44,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,098.00	$44,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,098.00
$87,684.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,684.00**	**$87,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,684.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Lake County - Purchase and install controls for heat systems & lighting in the Courthouse, upgrade the electrical at Lake County Ext.Office and Ronan Com.Cent, purchase magnetic can sorter at the Lake	*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$80,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,499.00	$80,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,499.00

CITY OF POLSON	*Finished*	*Polson*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$153,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,872.00	$153,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,872.00
$234,371.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,371.00**	**$234,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,371.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.	*Finished*	*Ronan*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$599,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$599,848.00
$550,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550,000.00**	**$599,848.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,848.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Lake County will purchase three roll-off recycling bins that will be placed in Polson, Ronan, and St. Ignatius.	*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$24,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,867.00	$24,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,867.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	The Polson Recycles! project will develop the recycling infrastructure in Montana by creating local access to recycling through placement of recycling stations in parks, business areas, special events, and	*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$22,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,380.00	$22,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,380.00
$47,247.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,247.00**	**$47,247.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,247.00**
$919,302.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$919,302.00**	**$969,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$969,150.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706000020 **Project Name:** CSKT Upper Jocko S Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*HKM*	*Billings, MT*		*100000*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000030 **Project Name:** FJBC Jocko K Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration

	NA		*Finished*	*NA*	*0*	*No District Selected*	*HKM*	*Billings, MT*		*100000*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706FD0161 **Project Name:** FOREST PEST MGT **Project Category:** Water and Environment **Sub Class:** 555W1

Project Abstract: WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*		
$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00
	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$274,998.00	$0.00	$0.00	$274,998.00	$0.00	$0.00	$0.00	$274,998.00	$0.00	$0.00	$274,998.00
$21,000.00	**$0.00**	**$0.00**	**$274,998.00**	**$0.00**	**$0.00**	**$295,998.00**	**$21,000.00**	**$0.00**	**$0.00**	**$274,998.00**	**$0.00**	**$0.00**	**$295,998.00**

Project ID: 5706FD0007 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W8

Project Abstract: WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$983,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$983,903.00	$983,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$983,903.00
$983,903.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$983,903.00**	**$983,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$983,903.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

Project ID: 5706DW0133 **Project Name:** Jette Meadows Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Jette Meadows-Construct new storage reservoir and transmission main.	Finished	Jette Meadows WD	0	No District Selected	LHC Inc.	Kalispell, MT	750000	NA	267

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706000035 **Project Name:** Jette Meadows Water Sys. **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	LHC Inc.	Kalispell	100000	Homes/Buildings	120

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000038 **Project Name:** Lake County LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	28690

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$93,000.00	$93,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,000.00	$93,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,000.00**	**$93,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,000.00**	**$93,000.00**

Project ID: 5706DW0140 **Project Name:** Pablo **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Pablo -Replacement of old, leaking distribution mains.	Finished	Pablo	0	No District Selected	L H C, INC	Kallispell, MT	750000	NA	1814

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706DW0141 **Project Name:** Polson **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Polson -Construct two new storage tanks.	*Finished*	*Polson*	*0*	*No District Selected*	*Sandry Construction*	*Polson, MT*	*750000*	*NA*	*4041*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jan_10*		
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706WW0091 **Project Name:** Ronan **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Ronan Lift Stations - major syatem rehabilitation	*Finished*	*Ronan*	*0*	*No District Selected*	*Pattersen Enterprizes*	*Missoula, MT*	*294800*	*NA*	*2004*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Oct_10*		
$153,600.00	$0.00	$0.00	$141,200.00	$0.00	$0.00	$294,800.00	$153,600.00	$0.00	$0.00	$141,200.00	$0.00	$0.00	$294,800.00
$153,600.00	**$0.00**	**$0.00**	**$141,200.00**	**$0.00**	**$0.00**	**$294,800.00**	**$153,600.00**	**$0.00**	**$0.00**	**$141,200.00**	**$0.00**	**$0.00**	**$294,800.00**
$2,407,403.00	**$0.00**	**$0.00**	**$1,417,298.00**	**$0.00**	**$393,000.00**	**$4,217,701.00**	**$2,407,403.00**	**$0.00**	**$0.00**	**$1,417,298.00**	**$0.00**	**$393,000.00**	**$4,217,701.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Lake County	*Finished*	*Polson*	*59860*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*2*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$0.00	$21,601.00	$0.00	$0.00	$21,601.00
$0.00	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$0.00**	**$21,601.00**	**$0.00**	**$0.00**	**$21,601.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$741,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$741,124.00	$51,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,870.00
$741,124.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$741,124.00**	**$51,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,870.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$3,301,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,301,022.00	$2,708,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,708,922.00
$3,301,022.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,301,022.00**	**$2,708,922.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,708,922.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,507,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,507,117.00	$1,180,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,180,786.00
$1,507,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,507,117.00**	**$1,180,786.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,180,786.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$788,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788,844.00	$597,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$597,528.00
$788,844.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$788,844.00**	**$597,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$597,528.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$37,982.00	$0.00	$0.00	$37,982.00	$0.00	$0.00	$0.00	$38,050.00	$0.00	$0.00	$38,050.00
$0.00	**$0.00**	**$0.00**	**$37,982.00**	**$0.00**	**$0.00**	**$37,982.00**	**$0.00**	**$0.00**	**$0.00**	**$38,050.00**	**$0.00**	**$0.00**	**$38,050.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$52,550.00	$0.00	$0.00	$52,550.00	$0.00	$0.00	$0.00	$59,479.00	$0.00	$0.00	$59,479.00
$0.00	**$0.00**	**$0.00**	**$52,550.00**	**$0.00**	**$0.00**	**$52,550.00**	**$0.00**	**$0.00**	**$0.00**	**$59,479.00**	**$0.00**	**$0.00**	**$59,479.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,670.00	$35,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,477.00
$55,670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,670.00**	**$35,477.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,477.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,521.00	$29,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,033.00
$29,521.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,521.00**	**$29,033.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,033.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$52,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,950.00	$60,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,699.00
$52,950.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,950.00**	**$60,699.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,699.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$81,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,840.00	$80,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,555.00
$81,840.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,840.00**	**$80,555.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,555.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$26,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,159.00	$26,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,159.00
$26,159.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,159.00**	**$26,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,159.00**
$6,596,124.00	**$0.00**	**$0.00**	**$115,632.00**	**$0.00**	**$0.00**	**$6,711,756.00**	**$4,782,906.00**	**$0.00**	**$0.00**	**$119,305.00**	**$0.00**	**$0.00**	**$4,902,211.00**

Long Range Building

Report Period Sep_13

Project ID: 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

A&E #29-38-03 Design of Improve Swan Unit.These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs, completion of equipment bays, and *Finished* *Swan Lake* *59911* *No District Selected* *Architects Northwest* *Kalispell* *33061* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$45,554.00	$0.00	$45,554.00	$0.00	$0.00	$0.00	$0.00	$45,247.00	$0.00	$45,247.00

A&E #29-38-03 Improve Swan Unit.These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs, completion of equipment bays, and *Finished* *Swan Lake* *59911* *No District Selected* *ARC Environmental Enterpris* *Stevensville* *16126* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$16,126.00	$0.00	$16,126.00	$0.00	$0.00	$0.00	$0.00	$16,126.00	$0.00	$16,126.00

A&E #29-38-03 Planning of Improve Swan Unit.These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs, completion of equipment bays, and *Finished* *Swan Lake* *59911* *No District Selected* *Greg Bain And Company* *Kalispell* *141472* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$141,472.00	$0.00	$141,472.00	$0.00	$0.00	$0.00	$0.00	$141,472.00	$0.00	$141,472.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$203,152.00**	**$0.00**	**$203,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$202,845.00**	**$0.00**	**$202,845.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 610700024 **Project Name:** Rose Creek Hatchery **Project Category:** Transportation/Infrastructure **Sub Class:** AW907

Project Abstract: This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$203,152.00**	**$0.00**	**$203,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$202,845.00**	**$0.00**	**$202,845.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA *Finished* *ARLEE* *59821* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262.00	$262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262.00

ART MOBILE OF MONTANA ARRA *Finished* *POLSON* *59860* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$567.00	$567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$567.00

ART MOBILE OF MONTANA ARRA *Finished* *SWAN LAKE* *59911* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00
$1,113.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.00**	**$1,113.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.00**
$1,113.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.00**	**$1,113.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Polson Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$453,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$453,021.00	$453,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$453,021.00

Subgrant *Finished* *NA* *0* *Ronan Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$406,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,720.00	$406,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,720.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Upper West Shore Ele	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$19,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,893.00	$19,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,893.00
$879,634.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879,634.00**	**$879,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879,634.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Polson Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$14,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,826.00	$14,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,826.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Ronan Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$13,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,747.00	$13,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,747.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Upper West Shore Ele	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28,573.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,573.00**	**$28,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,573.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Arlee Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$216,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,569.00	$216,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,569.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Polson Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$634,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,413.00	$634,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,413.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	St Ignatius K-12 School	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$574,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,165.00	$574,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,165.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Valley View Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$38,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,653.00	$38,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,653.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
Subgrant	*Finished*	*NA*	*0*	*Ronan Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*						
$971,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971,041.00	$971,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971,041.00
Subgrant	*Finished*	*NA*	*0*	*Charlo Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*						
$176,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,742.00	$176,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,742.00
$2,611,583.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,611,583.00**	**$2,611,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,611,583.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Arlee Elem*	*NA*	*NA*			*0*	*Students*	*278*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$47,204.00	$0.00	$0.00	$0.00	$0.00	$47,204.00	$0.00	$47,204.00	$0.00	$0.00	$0.00	$0.00	$47,204.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Arlee H S*	*NA*	*NA*			*0*	*Students*	*130*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$31,422.00	$0.00	$0.00	$0.00	$0.00	$31,422.00	$0.00	$31,422.00	$0.00	$0.00	$0.00	$0.00	$31,422.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Polson Elem*	*NA*	*NA*			*0*	*Students*	*1162*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$182,754.00	$0.00	$0.00	$0.00	$0.00	$182,754.00	$0.00	$182,754.00	$0.00	$0.00	$0.00	$0.00	$182,754.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Polson H S*	*NA*	*NA*			*0*	*Students*	*499*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$103,737.00	$0.00	$0.00	$0.00	$0.00	$103,737.00	$0.00	$103,737.00	$0.00	$0.00	$0.00	$0.00	$103,737.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*St Ignatius K-12 School*	*NA*	*NA*			*0*	*Students*	*474*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$89,685.00	$0.00	$0.00	$0.00	$0.00	$89,685.00	$0.00	$89,685.00	$0.00	$0.00	$0.00	$0.00	$89,685.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Valley View Elem*	*NA*	*NA*			*0*	*Students*	*20*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$3,666.00	$0.00	$0.00	$0.00	$0.00	$3,666.00	$0.00	$3,666.00	$0.00	$0.00	$0.00	$0.00	$3,666.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Swan Lake-Salmon Ele*	*NA*	*NA*			*0*	*Students*	*4*
FTE: 0			*Budget Determination: Actual*				*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00	$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ronan Elem* | *NA* | *NA* | *0* | *Students* | *941*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$145,032.00	$0.00	$0.00	$0.00	$0.00	$145,032.00	$0.00	$145,032.00	$0.00	$0.00	$0.00	$0.00	$145,032.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ronan H S* | *NA* | *NA* | *0* | *Students* | *321*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$71,798.00	$0.00	$0.00	$0.00	$0.00	$71,798.00	$0.00	$71,798.00	$0.00	$0.00	$0.00	$0.00	$71,798.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Charlo Elem* | *NA* | *NA* | *0* | *Students* | *224*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$38,740.00	$0.00	$0.00	$0.00	$0.00	$38,740.00	$0.00	$38,740.00	$0.00	$0.00	$0.00	$0.00	$38,740.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Charlo H S* | *NA* | *NA* | *0* | *Students* | *127*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$31,059.00	$0.00	$0.00	$0.00	$0.00	$31,059.00	$0.00	$31,059.00	$0.00	$0.00	$0.00	$0.00	$31,059.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Upper West Shore Ele* | *NA* | *NA* | *0* | *Students* | *43*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00	$0.00	$7,093.00	$0.00	$0.00	$0.00	$0.00	$7,093.00
$0.00	**$752,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$752,880.00**	**$0.00**	**$752,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$752,880.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ronan Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$217,764.00	$0.00	$0.00	$0.00	$0.00	$217,764.00	$0.00	$217,764.00	$0.00	$0.00	$0.00	$0.00	$217,764.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Arlee Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$67,692.00	$0.00	$0.00	$0.00	$0.00	$67,692.00	$0.00	$67,692.00	$0.00	$0.00	$0.00	$0.00	$67,692.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Arlee H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$45,945.00	$0.00	$0.00	$0.00	$0.00	$45,945.00	$0.00	$45,945.00	$0.00	$0.00	$0.00	$0.00	$45,945.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Polson Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$274,931.00	$0.00	$0.00	$0.00	$0.00	$274,931.00	$0.00	$274,931.00	$0.00	$0.00	$0.00	$0.00	$274,931.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Polson H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$148,940.00	$0.00	$0.00	$0.00	$0.00	$148,940.00	$0.00	$148,940.00	$0.00	$0.00	$0.00	$0.00	$148,940.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *St Ignatius K-12 School* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$138,976.00	$0.00	$0.00	$0.00	$0.00	$138,976.00	$0.00	$138,976.00	$0.00	$0.00	$0.00	$0.00	$138,976.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Valley View Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$5,986.00	$0.00	$0.00	$0.00	$0.00	$5,986.00	$0.00	$5,986.00	$0.00	$0.00	$0.00	$0.00	$5,986.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Swan Lake-Salmon Ele* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ronan H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$100,066.00	$0.00	$0.00	$0.00	$0.00	$100,066.00	$0.00	$100,066.00	$0.00	$0.00	$0.00	$0.00	$100,066.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Charlo Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$55,668.00	$0.00	$0.00	$0.00	$0.00	$55,668.00	$0.00	$55,668.00	$0.00	$0.00	$0.00	$0.00	$55,668.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Charlo H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$42,765.00	$0.00	$0.00	$0.00	$0.00	$42,765.00	$0.00	$42,765.00	$0.00	$0.00	$0.00	$0.00	$42,765.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Upper West Shore Ele* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$9,536.00	$0.00	$0.00	$0.00	$0.00	$9,536.00	$0.00	$9,536.00	$0.00	$0.00	$0.00	$0.00	$9,536.00
$0.00	**$1,109,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,109,173.00**	**$0.00**	**$1,109,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,109,173.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Arlee Elem* | *NA* | *NA* | *0* | *Students* | *410*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Polson H S	NA	NA	0	Students	908

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	St Ignatius K-12 School	NA	NA	0	Students	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Arlee Elem	NA	NA	0	Students	278

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,410.00	$0.00	$2,410.00	$0.00	$0.00	$0.00	$0.00	$2,410.00	$0.00	$2,410.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Arlee H S	NA	NA	0	Students	130

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00	$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Polson Elem	NA	NA	0	Students	1162

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	$0.00	$10,140.00	$0.00	$10,140.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Polson H S	NA	NA	0	Students	499

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,330.00	$0.00	$4,330.00	$0.00	$0.00	$0.00	$0.00	$4,330.00	$0.00	$4,330.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	St Ignatius K-12 School	NA	NA	0	Students	474

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,195.00	$0.00	$4,195.00	$0.00	$0.00	$0.00	$0.00	$4,195.00	$0.00	$4,195.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Valley View Elem	NA	NA	0	Students	20

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Swan Lake-Salmon Ele	NA	NA	0	Students	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ronan Elem	NA	NA	0	Students	941
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,119.00	$0.00	$8,119.00	$0.00	$0.00	$0.00	$0.00	$8,119.00	$0.00	$8,119.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ronan H S	NA	NA	0	Students	321
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$2,765.00	$0.00	$2,765.00	$0.00	$0.00	$0.00	$0.00	$2,765.00	$0.00	$2,765.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Charlo Elem	NA	NA	0	Students	224
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00	$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Charlo H S	NA	NA	0	Students	127
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00	$0.00	$0.00	$0.00	$0.00	$1,099.00	$0.00	$1,099.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Upper West Shore Ele	NA	NA	0	Students	43
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00	$0.00	$0.00	$0.00	$0.00	$381.00	$0.00	$381.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,728.00**	**$0.00**	**$36,728.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,728.00**	**$0.00**	**$36,728.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Arlee Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,378.00	$0.00	$2,378.00	$0.00	$0.00	$0.00	$0.00	$2,378.00	$0.00	$2,378.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Arlee H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$1,104.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Polson Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$10,465.00	$0.00	$10,465.00	$0.00	$0.00	$0.00	$0.00	$10,465.00	$0.00	$10,465.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Polson H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$4,383.00	$0.00	$4,383.00	$0.00	$0.00	$0.00	$0.00	$4,383.00	$0.00	$4,383.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*		*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*St Ignatius K-12 School*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$4,502.00	$0.00	$4,502.00	$0.00	$0.00	$0.00	$0.00	$4,502.00	$0.00	$4,502.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Valley View Elem*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$204.00	$0.00	$204.00	$0.00	$0.00	$0.00	$0.00	$204.00	$0.00	$204.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Swan Lake-Salmon Ele*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00	$0.00	$0.00	$0.00	$0.00	$17.00	$0.00	$17.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Ronan Elem*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$8,375.00	$0.00	$8,375.00	$0.00	$0.00	$0.00	$0.00	$8,375.00	$0.00	$8,375.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Ronan H S*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$2,862.00	$0.00	$2,862.00	$0.00	$0.00	$0.00	$0.00	$2,862.00	$0.00	$2,862.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Charlo Elem*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00	$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Charlo H S*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$866.00	$0.00	$866.00	$0.00	$0.00	$0.00	$0.00	$866.00	$0.00	$866.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Upper West Shore Ele*	*NA*	*NA*			*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00	$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$37,356.00**	**$0.00**	**$37,356.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,356.00**	**$0.00**	**$37,356.00**
$3,534,790.00	**$1,862,053.00**	**$0.00**	**$0.00**	**$74,084.00**	**$0.00**	**$5,470,927.00**	**$3,534,790.00**	**$1,862,053.00**	**$0.00**	**$0.00**	**$74,084.00**	**$0.00**	**$5,470,927.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*			*0*	*Recipients/Clients*	*579*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$17,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,116.00	$17,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,116.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,116.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,116.00**	**$17,116.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,116.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *277*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$144,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,105.00	$144,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,105.00
$144,105.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,105.00**	**$144,105.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,105.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *186.78*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$82,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,489.00	$82,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,489.00
$82,489.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,489.00**	**$82,489.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,489.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$985.00	$0.00	$31.00	$0.00	$1,016.00	$0.00	$0.00	$907.00	$0.00	$31.00	$0.00	$938.00
$0.00	**$0.00**	**$985.00**	**$0.00**	**$31.00**	**$0.00**	**$1,016.00**	**$0.00**	**$0.00**	**$907.00**	**$0.00**	**$31.00**	**$0.00**	**$938.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4392*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$12,732.00	$0.00	$12,732.00	$0.00	$0.00	$0.00	$0.00	$12,732.00	$0.00	$12,732.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,732.00**	**$0.00**	**$12,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,732.00**	**$0.00**	**$12,732.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$32,119.00	$0.00	$32,119.00	$0.00	$0.00	$0.00	$0.00	$24,390.00	$0.00	$24,390.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,119.00**	**$0.00**	**$32,119.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,390.00**	**$0.00**	**$24,390.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *38*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$46,853.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,853.00	$46,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,619.00
$46,853.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,853.00**	**$46,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,619.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *246*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$4,144.00	$0.00	$0.00	$500.00	$0.00	$0.00	$4,644.00	$4,144.00	$0.00	$0.00	$500.00	$0.00	$0.00	$4,644.00
$4,144.00	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$4,644.00**	**$4,144.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$4,644.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$98,949.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,949.00	$98,949.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,949.00
$98,949.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,949.00**	**$98,949.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,949.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$19,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,661.00	$19,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,661.00
$19,661.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,661.00**	**$19,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,661.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$6,491,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,491,621.00	$6,491,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,491,621.00
$6,491,621.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,491,621.00**	**$6,491,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,491,621.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6021*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$2,289,311.00	$0.00	$0.00	$384,955.00	$0.00	$0.00	$2,674,266.00	$2,289,311.00	$0.00	$0.00	$384,955.00	$0.00	$0.00	$2,674,266.00
$2,289,311.00	**$0.00**	**$0.00**	**$384,955.00**	**$0.00**	**$0.00**	**$2,674,266.00**	**$2,289,311.00**	**$0.00**	**$0.00**	**$384,955.00**	**$0.00**	**$0.00**	**$2,674,266.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *85.1971*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$89,563.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,563.00	$88,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,400.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$73,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,234.00	$48,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,790.00
$162,797.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,797.00**	**$137,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,190.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2243*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,386.00	$0.00	$0.00	$2,481.00	$0.00	$0.00	$3,867.00	$1,386.00	$0.00	$0.00	$2,481.00	$0.00	$0.00	$3,867.00
$1,386.00	**$0.00**	**$0.00**	**$2,481.00**	**$0.00**	**$0.00**	**$3,867.00**	**$1,386.00**	**$0.00**	**$0.00**	**$2,481.00**	**$0.00**	**$0.00**	**$3,867.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *184*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$1,175,895.00	$0.00	$0.00	$40,901.00	$0.00	$0.00	$1,216,796.00	$1,175,895.00	$0.00	$0.00	$40,901.00	$0.00	$0.00	$1,216,796.00
$1,175,895.00	**$0.00**	**$0.00**	**$40,901.00**	**$0.00**	**$0.00**	**$1,216,796.00**	**$1,175,895.00**	**$0.00**	**$0.00**	**$40,901.00**	**$0.00**	**$0.00**	**$1,216,796.00**
$10,534,327.00	**$0.00**	**$985.00**	**$428,837.00**	**$44,882.00**	**$0.00**	**$11,009,031.00**	**$10,508,486.00**	**$0.00**	**$907.00**	**$428,837.00**	**$37,153.00**	**$0.00**	**$10,975,383.00**

Totals for Lake County

$28,737,642.00	**$1,862,053.00**	**$985.00**	**$1,961,767.00**	**$3,026,108.00**	**$3,199,479.00**	**$38,788,034.00**	**$26,948,431.00**	**$1,862,053.00**	**$907.00**	**$1,965,440.00**	**$3,034,465.00**	**$3,199,479.00**	**$37,010,775.00**

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**

Lewis & Clark County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT *Finished* *Helena* *0* *No District Selected* *NA* *NA* *0 Students* *949*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 510200000000002 **Project Name:** Distance Learning **Project Category:** Education **Sub Class:** 245W7

Project Abstract: The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.

NA *Finished* *Helena* *59601* *No District Selected* *SunGard Higher Education* *Malvern, PA* *1267948 Students* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, Helena COT *Finished* *Helena* *0* *No District Selected* *NA* *NA* *0 Students* *949*

FTE: 12.86 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$1,477,340.00	$0.00	$0.00	$0.00	$0.00	$1,477,340.00	$0.00	$1,477,340.00	$0.00	$0.00	$0.00	$0.00	$1,477,340.00
$0.00	**$1,477,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,477,340.00**	**$0.00**	**$1,477,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,477,340.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT *Finished* *Helena* *0* *No District Selected* *NA* *NA* *0 Students* *949*

FTE: 0.69 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$58,870.00	$0.00	$58,870.00	$0.00	$0.00	$0.00	$0.00	$58,870.00	$0.00	$58,870.00

Funding to mitigate the need to increase tuition for residents students, OCHE Administration *Cancelled* *Helena* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$58,870.00**	**$0.00**	**$58,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,870.00**	**$0.00**	**$58,870.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT	Finished	Helena	0	No District Selected	NA	NA	0	Students	949
FTE: 1.21		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$181,903.00	$0.00	$0.00	$0.00	$181,903.00	$0.00	$0.00	$181,903.00	$0.00	$0.00	$0.00	$181,903.00
	Funding to mitigate the need to increase tuition for residents students, OCHE Administration	Finished	Helena	0	No District Selected	NA	NA	0	NA				0
FTE: 8.04		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11					
$0.00	$0.00	$782,614.00	$0.00	$0.00	$0.00	$782,614.00	$0.00	$0.00	$782,614.00	$0.00	$0.00	$0.00	$782,614.00
$0.00	**$0.00**	**$964,517.00**	**$0.00**	**$0.00**	**$0.00**	**$964,517.00**	**$0.00**	**$0.00**	**$964,517.00**	**$0.00**	**$0.00**	**$0.00**	**$964,517.00**
$0.00	**$1,477,340.00**	**$964,517.00**	**$0.00**	**$2,058,870.00**	**$0.00**	**$4,500,727.00**	**$0.00**	**$1,477,340.00**	**$964,517.00**	**$0.00**	**$2,058,870.00**	**$0.00**	**$4,500,727.00**

Crime Control Division

Report Period Final

Project ID: 410709VR0190505 **Project Name:** Friendship Center of Helena **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Domestic Violence Program - Provides emergency shelter and a transitional program. Services include a 24-hour crisis line, legal services, community education as well as a full range of direct services for survivors of domestic violence, sexual assault or other violent crimes. Service area includes Lewis and Clark, Broadwater and Jefferson counties.

	NA	Finished	Helena	59601	No District Selected	NA	NA	0	Recipients/Clients	1998			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10					
$77,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,367.00	$77,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,367.00
$77,367.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,367.00**	**$77,367.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,367.00**

Project ID: 410709GR0190649 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: East Helena Police - Rifles and misc equipment

	NA	Finished	East Helena	59635	No District Selected	NA	NA	0	Recipients/Clients	6			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_10					
$8,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,565.00	$8,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,565.00
$8,565.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,565.00**	**$8,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,565.00**
$85,932.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,932.00**	**$85,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,932.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000003 **Project Name:** ST Broadband Data & Dev **Project Category:** Public Safety **Sub Class:** 605D1

Project Abstract: State Broadband Data and Development

	State Broadband Data and Development	Active	Helena	0	No District Selected	NA	NA	0	NA	0			
FTE: 2		Budget Determination: Actual				Estimated Start Date: Jun_10		Estimated Completion Date: Dec_14					
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,190,875.00	$0.00	$0.00	$2,190,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,190,875.00**	**$0.00**	**$0.00**	**$2,190,875.00**

Project ID: 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

Project Abstract: Equipment for the State of MT Data Center (SMDC).

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Equipment for the SMDC. *Finished* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,283,616.00	$0.00	$3,283,616.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,283,616.00**	**$0.00**	**$3,283,616.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,190,875.00**	**$3,283,616.00**	**$0.00**	**$5,474,491.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09302 **Project Name:** Auchard Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wolf Creek* *59648* *Auchard Creek Elem* *Milford Colony* *Wolf Creek, MT* *3780* *School Facilities* *1*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00	$3,780.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,780.00**	**$3,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,780.00**	**$3,780.00**

Project ID: 650181SFF09207 **Project Name:** Augusta Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Augusta* *59410* *Augusta Elem* *Hewlett Packard* *Atlanta, GA* *12864* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,864.00	$12,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,864.00	$12,864.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,864.00**	**$12,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,864.00**	**$12,864.00**

Project ID: 650181SFF09209 **Project Name:** Augusta H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Augusta* *59410* *Augusta H S* *Crescent Electric* *East Dubugue, IL* *11546* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,546.00	$11,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,546.00	$11,546.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,546.00**	**$11,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,546.00**	**$11,546.00**

Project ID: 650181QS09083 **Project Name:** Augusta Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Augusta* *59410* *Augusta Elem* *WTR Consulting Engineers* *Missoula, MT.* *4595* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00

High School *Finished* *Augusta* *59410* *Augusta H S* *WTR Consulting Engineers* *Missoula, MT.* *4595* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$4,595.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Augusta	59410	Augusta Elem	TC Glass-Western Electric-Kli	Great Falls, MT., Augusta, MT.	138649	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 3.15				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$138,649.00	$138,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,947.00	$128,947.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,839.00**	**$147,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,137.00**	**$138,137.00**

Project ID: 650151WTG11004 **Project Name:** CenturyLink **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 147 workers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Grant to train 147 workers	Active	Helena	59624	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 1.57				Budget Determination: Actual				Estimated Start Date: Jun_11			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$452,721.00	$0.00	$452,721.00	$0.00	$0.00	$0.00	$0.00	$65,796.00	$0.00	$65,796.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$452,721.00**	**$0.00**	**$452,721.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,796.00**	**$0.00**	**$65,796.00**

Project ID: 650181SFF09329 **Project Name:** Dept of Corrections-Youth **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59620	Dept of Corrections-Yo	Allied Paving	Missoula, MT.	29703	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.37				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$28,485.00	$28,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,485.00	$28,485.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,485.00**	**$28,485.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,485.00**	**$28,485.00**

Project ID: 650174HCE10003 **Project Name:** EAGLE MANOR II **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 44 units of elderly afforable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
44 units of elderly afforable housing	Finished	Helena	59601	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Mar_10		
$475,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475,000.00	$475,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475,000.00
$475,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,000.00**	**$475,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,000.00**

Project ID: 650160MP09039 **Project Name:** East Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Renovate City Hall

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Robert Peccia & Associates	Helena, MT	0	Recipients/Clients	2114

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$42,607.00	$0.00	$42,607.00	$0.00	$0.00	$0.00	$0.00	$42,607.00	$0.00	$42,607.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$42,607.00**	**$0.00**	**$42,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,607.00**	**$0.00**	**$42,607.00**

Project ID: 650181QS09051 **Project Name:** East Helena Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	East Helena	59635	East Helena Elem	WTR Consulting Engineers	Missoula, MT.	25190	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.15				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$25,190.00	$25,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,190.00	$25,190.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *East Helena* | *59635* | *East Helena Elem* | *Crossman, Whitney/Griffin, H* | *Helena, MT., East Helena, MT.* | *71501* | *School Facilities* | *1*

FTE: 0.77 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$71,501.00	$71,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,501.00	$71,501.00

NA | *Finished* | *East Helena* | *59635* | *East Helena Elem* | *NA* | *NA* | *122529* | *School Facilities* | *1*

FTE: 4.84 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$122,529.00	$122,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,529.00	$122,529.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,220.00**	**$219,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,220.00**	**$219,220.00**

Project ID: 650160MP09061 **Project Name:** Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Centennial Phase 1: Earthwork, utility work, and parking lot grading & Memorial Park bandshell mural and repair work

NA | *Finished* | *NA* | *0* | *No District Selected* | *Helena Sand & Gravel* | *Helena, MT* | *0* | *Recipients/Clients* | *29351*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$498,776.00	$0.00	$498,776.00	$0.00	$0.00	$0.00	$0.00	$498,776.00	$0.00	$498,776.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$498,776.00**	**$0.00**	**$498,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$498,776.00**	**$0.00**	**$498,776.00**

Project ID: 650181SFF09164 **Project Name:** Helena Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Helena* | *59602* | *Helena Elem* | *Great West Engineering, Hel* | *Helena, MT.* | *578718* | *School Facilities* | *1*

FTE: 9.38 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$578,718.00	$578,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$578,718.00	$578,718.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$578,718.00**	**$578,718.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$578,718.00**	**$578,718.00**

Project ID: 650181SFF09165 **Project Name:** Helena H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Helena* | *59602* | *Helena H S* | *Northern Hardood, Karhu Arc* | *Deer Park, WA, Helena, MT., Missoula,* | *344875* | *School Facilities* | *1*

FTE: 4.38 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$344,875.00	$344,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,875.00	$344,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,875.00**	**$344,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,875.00**	**$344,875.00**

Project ID: 650181QS09185 **Project Name:** Helena Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA | *Finished* | *Helena* | *59601* | *Helena Elem* | *Integrity Elect, Bulkley Elect,* | *Helena, MT.* | *547530* | *School Facilities* | *1*

FTE: 9.71 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$547,530.00	$547,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$547,530.00	$547,530.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$547,530.00**	**$547,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$547,530.00**	**$547,530.00**

Project ID: 650160HP10001 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: City-County Administration Building

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

removing and replacing the roof structure membrane and drains; repairing the interior and exterior stone walls and ceilings; and returning functionality to original glass prism skylights — *Finished* — *Helena* — *0* — *No District Selected* — *Diamond Construction* — *Helena, MT* — *79000* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$96,250.00	$0.00	$96,250.00	$0.00	$0.00	$0.00	$0.00	$96,250.00	$0.00	$96,250.00

Partial funding for completing the restoration of the Stedman Foundry building at the Montana Outdoor Discovery Center at Spring Meadow Lake State Park — *Finished* — *Helena* — *59602* — *No District Selected* — *Wadsworth Building Co* — *Great Falls, MT* — *150000* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00

Project 1: HVAC zoning installation on 1st and 2nd floors; Project 2: storefront window renovation — *Finished* — *Helena* — *59601* — *No District Selected* — *Allglass Services* — *Helena, MT* — *27750* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$43,420.00	$0.00	$43,420.00	$0.00	$0.00	$0.00	$0.00	$43,420.00	$0.00	$43,420.00

Project reroofs and repairs an early 20th Century granary designed by R. Reamer for the Green Meadow Ranch near Helena, MT — *Finished* — *Helena* — *59602* — *No District Selected* — *Diamond Construction* — *Helena, MT* — *86483* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$98,163.00	$0.00	$98,163.00	$0.00	$0.00	$0.00	$0.00	$98,163.00	$0.00	$98,163.00

Roof replacement, rain gutter and downspout replacement, foundation perimeter sealing, and fascia and soffit restoration — *Finished* — *Helena* — *0* — *No District Selected* — *Golden Eagle Construction, I* — *Helena, MT* — *119720* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Nov_10*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Renovating Elevators — *Finished* — *Helena* — *0* — *No District Selected* — *Kone, INC* — *Seattle, WA* — *207350* — *Homes/Buildings* — *1*

FTE: 0.26 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$65,000.00	$0.00	$65,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$502,833.00**	**$0.00**	**$502,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$502,833.00**	**$0.00**	**$502,833.00**

Project ID: 650160CP09026 **Project Name:** Lewis & Clark **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Lewis and Clark County Fairgrounds Plaza

NA — *Finished* — *NA* — *0* — *No District Selected* — *Helena Sand & Gravel* — *Helena, MT* — *0* — *Recipients/Clients* — *60925*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$278,951.00	$0.00	$278,951.00	$0.00	$0.00	$0.00	$0.00	$278,951.00	$0.00	$278,951.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$278,951.00**	**$0.00**	**$278,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$278,951.00**	**$0.00**	**$278,951.00**

Project ID: 650160TSEP10503 **Project Name:** Lewis & Clark County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the the Elk Creek Road Bridge with a precast concrete trideck superstructure founded on a grade beam foundation, the Little Wolf Creek and Sieben Canyon Road Bridges with precast concrete trideck superstructures founded on a driven pile foundations, the Flat Creek Road Bridge with a structural plate steel arch culvert, utilizing county crews, the Little Prickly Pear Road Bridge with a concrete box culvert, utilizing county crews, the Spring Creek Road Bridge with a steel modular bridge superstructure on a grade beam foundation, utilizing county crews.

NA — *Finished* — *NA* — *0* — *No District Selected* — *Mark Buck Construction* — *Missoula, MT* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$456,628.00	$456,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$456,628.00	$456,628.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$456,628.00**	**$456,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$456,628.00**	**$456,628.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09011 **Project Name:** Lincoln K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *CTA Architects & Engineers* *Helena, MT.* *6000* *School Facilities* *1*

FTE: 0.42 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Mountain View Co-op, Asher* *Lincoln, MT.* *15274* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,274.00	$15,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,274.00	$15,274.00

NA *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Roof USA Service Center* *Missoula, MT.* *36225* *School Facilities* *1*

FTE: 3.52 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$36,224.00	$36,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,224.00	$36,224.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,498.00**	**$57,498.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,498.00**	**$57,498.00**

Project ID: 650181SFF09433 **Project Name:** Prickly Pear Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *East Helena* *59635* *Prickly Pear Coop* *Information Technology Core* *Helena, MT.* *20585* *School Facilities* *1*

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,585.00	$20,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,585.00	$20,585.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,585.00**	**$20,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,585.00**	**$20,585.00**

Project ID: 650181SFFG09001 **Project Name:** School Facility Formula Grants **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement - Unsigned Contracts

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *28425* *School Facilities* *15*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,681.00	$35,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,681.00	$35,681.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,681.00**	**$35,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,681.00**	**$35,681.00**

Project ID: 650151ICED09001 **Project Name:** Tribal Economic Dev Admin **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Tribal Economic Development Administration

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$225,829.00	$0.00	$225,829.00	$0.00	$0.00	$0.00	$0.00	$225,829.00	$0.00	$225,829.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$225,829.00**	**$0.00**	**$225,829.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225,829.00**	**$0.00**	**$225,829.00**

Project ID: 650181SFF09250 **Project Name:** Trinity Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Canyon Creek* *59633* *Trinity Elem* *Brenda Quay* *Lincoln, MT* *2126* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,126.00	$2,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,126.00	$2,126.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,126.00**	**$2,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,126.00**	**$2,126.00**

Project ID: 650160TSEP09001 **Project Name:** TSEP Admin **Project Category:** All Other Funding **Sub Class:** 730W1

Project Abstract: These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$160,573.00	$160,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,573.00**	**$160,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181QS09015 **Project Name:** Wolf Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Wolf Creek* *59648* *Wolf Creek Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *12500* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,100.00	$3,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,100.00	$3,100.00

Elementary *Finished* *Wolf Creek* *59648* *Wolf Creek Elem* *NA* *NA* *0* *School Facilities* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,250.00	$7,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,250.00	$7,250.00

NA *Finished* *Wolf Creek* *59648* *Wolf Creek Elem* *Eagle Electric* *Helena, MT.* *2271* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,271.00	$2,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,271.00	$2,271.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,621.00**	**$12,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,621.00**	**$12,621.00**
$475,000.00	**$0.00**	**$0.00**	**$0.00**	**$2,001,717.00**	**$2,640,569.00**	**$5,117,286.00**	**$475,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,614,792.00**	**$2,470,294.00**	**$4,560,086.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100025050 **Project Name:** 2000-SFTY-WYLIE DR-N EAST H **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of existing Wylie Drive in Lewis & Clark County.

NA *Finished* *NA* *0* *No District Selected* *BULLOCK CONTRACTING* *PO BOX 364,BOULDER,MT, 59632* *845081* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$1,160,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,160,898.00	$1,160,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,160,898.00
$1,160,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,160,898.00**	**$1,160,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,160,898.00**

Project ID: 540105805013 **Project Name:** BENTON-EUCLID TO GILBERT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.3 mile mill and fill in Helena

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *NA* *0* *No District Selected* *HELENA SAND & GRAVEL I* *PO BOX 5960,HELENA,MT, 59604* *224924* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$226,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,091.00	$226,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,091.00
$226,091.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$226,091.00**	**$226,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$226,091.00**

Project ID: 540105802012 **Project Name:** CUSTER-GRN MEADOW-MT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 1.09 mile mill and fill in Helena

NA *Finished* *NA* *0* *No District Selected* *HELENA SAND & GRAVEL I* *PO BOX 5960,HELENA,MT, 59604* *608414* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$623,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$623,101.00	$623,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$623,101.00
$623,101.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$623,101.00**	**$623,101.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$623,101.00**

Project ID: 5401050002623 **Project Name:** HATS - Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 23 Passenger Low Floor Bus

NA *Finished* *NA* *0* *No District Selected* *BUSGROUP INC.* *56396 FRANK PICHON DRIVE, SIDEL* *82908* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$82,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,908.00	$82,908.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,908.00

NA *Finished* *NA* *0* *No District Selected* *LEWIS BUS GROUP* *1260 SOUTH 500 WEST SALT LAKE C* *84910* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$84,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,910.00	$84,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,910.00
$167,818.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,818.00**	**$167,818.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,818.00**

Project ID: 5401050002680 **Project Name:** HATS Multiuse Fac - Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Helena Area Transit Service HATS Multiuse Facility

NA *Finished* *NA* *0* *No District Selected* *HATS* *316 N. PARK, HELENA, MT 59623-00* *2832268* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$2,832,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,832,268.00	$2,832,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,832,268.00
$2,832,268.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,832,268.00**	**$2,832,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,832,268.00**

Project ID: 540105822002 **Project Name:** HAUSER-BENTON TO HENDERS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.83 mile overlay in Helena

NA *Finished* *NA* *0* *No District Selected* *HELENA SAND & GRAVEL I* *PO BOX 5960,HELENA,MT, 59604* *355546* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$403,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403,276.00	$403,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403,276.00
$403,276.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$403,276.00**	**$403,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$403,276.00**

Project ID: 540104301008 **Project Name:** JCT S-284 - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and structure work on Canyon Ferry Road

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		*Finished*	*NA*	*0*		*No District Selected*	*SCHELLINGER CONST CO I*	*PO BOX 39,COLUMBIA FALLS,MT, 59*		*7147550*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_12*		
$7,387,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,387,082.00	$7,387,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,387,082.00
$7,387,082.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,387,082.00**	**$7,387,082.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,387,082.00**

Project ID: 540102791013 **Project Name:** SF069-FLASHER-N OF HELENA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena

	NA		*Finished*	*NA*	*0*		*No District Selected*	*WESTERN TRAFFIC CONT*	*PO BOX 17823,MISSOULA,MT, 59808*		*17090*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Nov_09*		
$29,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,952.00	$29,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,952.00
$29,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,952.00**	**$29,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,952.00**

Project ID: 540102801019 **Project Name:** SF069-FLASHERS-YORK RD-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installing post mounted flashers on York Road northeast of Helena

	NA		*Finished*	*NA*	*0*		*No District Selected*	*WESTERN TRAFFIC CONT*	*PO BOX 17823,MISSOULA,MT, 59808*		*20077*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Nov_09*		
$31,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,340.00	$31,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,340.00
$31,340.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,340.00**	**$31,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,340.00**
$12,861,826.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,861,826.00**	**$12,861,826.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,861,826.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

	A&E#2010-31-02 Helena Complex Energy Improve		*Finished*	*Helena*	*59601*		*No District Selected*	*GPD, Inc.*	*524 1st Avenue South*	*Great Falls, MT*	*110534*	*Homes/Buildings*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Sep_11*		
$107,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,801.00	$107,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,801.00
	A&E#2010-31-02 Helena Complex Energy Improve Construction		*Finished*	*Helena*	*59601*		*No District Selected*	*Big Sky Plumbing & Heating*	*1923 Dodge Ave # C*	*Helena, MT 5*	*436211*	*Homes/Buildings*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Sep_11*		
$442,199.00	$0.00	$0.00	$0.00	$0.00	$0.00	$442,199.00	$442,199.00	$0.00	$0.00	$0.00	$0.00	$0.00	$442,199.00
	A&E #2010-31-02-02 Helena Hdq/Shop Lighting Upgr		*Finished*	*Helena*	*59601*		*No District Selected*	*Eagle Electric, Inc.*	*Helena, MT 59601-0815*		*343349*	*Homes/Buildings*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Oct_10*		
$347,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,015.00	$347,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,015.00
	A&E #2010-31-02-02 Architect/Engineer Helena Hdq/Shop Lighting Upgr		*Finished*	*Helena*	*59601*		*No District Selected*	*GPD, PC*	*524 1st Ave S*	*Great Falls M*	*39786*	*Homes/Buildings*	*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Oct_10*		
$39,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,786.00	$39,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,786.00
$936,801.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$936,801.00**	**$936,801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$936,801.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

E. Helena Public Schools District #9 (Contract #210022) *Finished* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00	$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00

E. Helena Public Schools (Contract #210023) *Finished* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00	$45,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,017.00

E. Helena Public Schools (Contract #210033) *Finished* *East Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$57,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,630.00	$57,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,630.00
$147,664.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,664.00**	**$147,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,664.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

City of Chinook - Purchase new and install new framing, new insulation, new siding and new radiant heaters in the City of Chinook Water Treatment plant. *Finished* *Chinook* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

City of Helena *Active* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$61,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,400.00	$86,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,399.00

Lewis & Clark County *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$61,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,519.00	$61,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,519.00

CITY OF E HELENA *Finished* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$115,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,010.00	$115,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,010.00
$437,929.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,929.00**	**$462,928.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$462,928.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

A&E #28-07-01 Improve Helena Airport Campus *Finished* *Helena* *59601* *No District Selected* *Jackson Contractor Group* *DUNS #11.409.1015* *PO Box 967* *365000* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365,000.00	$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #28-07-01-01 HCOT Donaldson Energy Upgrade | *Finished* | *Helena* | *59601* | *No District Selected* | *CTA Architects Engineers* | *13.922.1167* | *60414* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_11* | *Estimated Completion Date: Sep_11*

$56,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,049.00	$56,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,049.00

A&E #28-07-01-01 HCOT Donaldson Energy Upgrade Construction | *Finished* | *Helena* | *59601* | *No District Selected* | *Tri-County Mechanical & Elec* | *DUNS# 08.951.5688* | *PO Box 343951* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_11* | *Estimated Completion Date: Sep_11*

$343,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,951.00	$343,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,951.00
$765,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$765,000.00**	**$765,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$765,000.00**

Project ID: 5301REM00000001 **Project Name:** Great Divide Sand Tailings **Project Category:** Water and Environment **Sub Class:** 430D3

Project Abstract: Cooperative effort between BLM and DEQ to use the same repository site to encapsulate mine wastes from reclamation work at Bald Butte Millsite, the Devon/Sterling and Albion Sites and the Great Divide Tailings Site.

Mine waste reclamation. | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$325,000.00	$0.00	$0.00	$325,000.00	$0.00	$0.00	$0.00	$285,523.00	$0.00	$0.00	$285,523.00
$0.00	**$0.00**	**$0.00**	**$325,000.00**	**$0.00**	**$0.00**	**$325,000.00**	**$0.00**	**$0.00**	**$0.00**	**$285,523.00**	**$0.00**	**$0.00**	**$285,523.00**

Project ID: 5301ESEP0000002 **Project Name:** M&E Cptl Cmplx DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W1

Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex

A&E #29-30-02-02 CCEI-II Cogswell Building | *Finished* | *Helena* | *59601* | *No District Selected* | *Millenium Engineering, Inc.* | *1063 Helena Ave.* | *Helena, MT 59* | *36750* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Jun_11*

$36,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,750.00	$36,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,750.00

A&E #29-30-02-04 CCEI I FWP HQ Building | *Finished* | *Helena* | *59601* | *No District Selected* | *Tri-County Mechanical & Elec* | *DUNS# 08.951.5688* | *PO Box 119962* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Sep_11*

$119,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,962.00	$119,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,962.00

A&E #29-30-02-01 CCEI-I Walt Sullivan Building | *Finished* | *Helena* | *59601* | *No District Selected* | *Tri-County Mechanical & Elec* | *DUNS# 08.951.5688* | *PO Box 328210* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Jun_11*

$328,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328,250.00	$328,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328,250.00

A&E #2010-30-02-01 CCEI 2 Metcalf Building | *Finished* | *Helena* | *59601* | *No District Selected* | *Eagle Electric, Inc.* | *DUNS #88-494-9827* | *PO Box 189939* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Jun_11*

$190,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,200.00	$190,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,200.00

A&E #2010-30-02-01 CCEI 2 Metcalf Building / Architect & Engineering contract | *Finished* | *Helena* | *59601* | *No District Selected* | *Morrison-Maierle, Inc.* | *DUNS #06-372-6665* | *1 Engineering Pl* | *24800* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Jun_11*

$24,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,800.00	$24,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,800.00

A&E #2010-30-02-02 CCEI 2 Justice Bldg Lighting | *Finished* | *Helena* | *59601* | *No District Selected* | *Morrison-Maierle, Inc.* | *DUNS #06-372-6665* | *1 Engineering P* | *21300* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Jun_11*

$21,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,300.00	$21,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,300.00

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	A&E #2010-30-02-02 CCEI 2 Justice Bldg Lighting Construction Contract		*Finished*	*Helena*	*59601*	*No District Selected*	*Eagle Electric, Inc.*	*DUNS #88-494-9827*	*PO Box*	*202155*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Nov_10*		
$203,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,700.00	$203,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,700.00
	A&E #2011-30-01 Insulate Mechanical Systems		*Finished*	*Helena*	*59601*	*No District Selected*	*WTR Consulting Engineers*	*204 E. Lyndale*	*Helena, MT 5*	*9983*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*		
$16,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,784.00	$16,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,784.00
	A&E #2011-30-01 Insulate Mechanical Systems		*Finished*	*Helena*	*59601*	*No District Selected*	*Dawes Engineering & Design*	*314 N Last Chance Gulch, Helena, MT*		*14725*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*		
$14,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,725.00	$14,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,725.00
	A&E #2011-30-01 Insulate Mechanical Systems Construction		*Finished*	*Helena*	*59601*	*No District Selected*	*Performance Contracting Inc.*	*East 6621 Mission St, Spokane, WA 99*		*196456*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*		
$196,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,456.00	$196,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,456.00
$1,152,927.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,152,927.00**	**$1,152,927.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,152,927.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

	Augusta Solid Waste Management District will purchase a baler which will significantly increase the recycling in the community.		*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
	Lincoln Solid Waste Management District will purchase a baler which will significantly increase the recycling in the community.		*Finished*	*Various*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$13,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,841.00
$28,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,000.00**	**$27,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,841.00**
$3,468,321.00	**$0.00**	**$0.00**	**$325,000.00**	**$0.00**	**$0.00**	**$3,793,321.00**	**$3,493,161.00**	**$0.00**	**$0.00**	**$285,523.00**	**$0.00**	**$0.00**	**$3,778,684.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10152 **Project Name:** 412 Energy Upgrd-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project provides an upgrade for an energy updgrade for Bldg 412 at Fort Harrison as part of our statewide energy conservation program.

	NA		*Finished*	*Helena*	*59636*	*No District Selected*	*Beason Enterprises*	*Helena, MT*		*47881*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: May_10*		
$0.00	$0.00	$0.00	$47,881.00	$0.00	$0.00	$47,881.00	$0.00	$0.00	$0.00	$47,881.00	$0.00	$0.00	$47,881.00
$0.00	**$0.00**	**$0.00**	**$47,881.00**	**$0.00**	**$0.00**	**$47,881.00**	**$0.00**	**$0.00**	**$0.00**	**$47,881.00**	**$0.00**	**$0.00**	**$47,881.00**

Project ID: 670130R10172 **Project Name:** Barracks Envelope-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project provides an upgrade the Barracks envleope at Fort Harrison as part of our statewide energy conservation program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59636	No District Selected	Golden Eagle Construction	Helena, MT	579782	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$579,782.00	$0.00	$0.00	$579,782.00	$0.00	$0.00	$0.00	$579,782.00	$0.00	$0.00	$579,782.00
$0.00	**$0.00**	**$0.00**	**$579,782.00**	**$0.00**	**$0.00**	**$579,782.00**	**$0.00**	**$0.00**	**$0.00**	**$579,782.00**	**$0.00**	**$0.00**	**$579,782.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

Project ID: 670130R10170B **Project Name:** Cold Storage Light 1020-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the cold storage lighting in bldg 1020 at Fort Harrison as part of our statewide energy conservation program.

NA	Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	7585	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$7,585.00	$0.00	$0.00	$7,585.00	$0.00	$0.00	$0.00	$7,585.00	$0.00	$0.00	$7,585.00
$0.00	**$0.00**	**$0.00**	**$7,585.00**	**$0.00**	**$0.00**	**$7,585.00**	**$0.00**	**$0.00**	**$0.00**	**$7,585.00**	**$0.00**	**$0.00**	**$7,585.00**

Project ID: 670130R10170A **Project Name:** Cold Storage Light 999-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the cold storage lighting in bldg 999 at Fort Harrison as part of our statewide energy conservation program.

NA	Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	4484	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$4,484.00	$0.00	$0.00	$4,484.00	$0.00	$0.00	$0.00	$4,484.00	$0.00	$0.00	$4,484.00
$0.00	**$0.00**	**$0.00**	**$4,484.00**	**$0.00**	**$0.00**	**$4,484.00**	**$0.00**	**$0.00**	**$0.00**	**$4,484.00**	**$0.00**	**$0.00**	**$4,484.00**

Project ID: 670130R10170C **Project Name:** Cold Storage Light CSMS-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the cold storage lighting at the CSMS at Fort Harrison as part of our statewide energy conservation program.

NA	Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	3567	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$3,567.00	$0.00	$0.00	$3,567.00	$0.00	$0.00	$0.00	$3,567.00	$0.00	$0.00	$3,567.00
$0.00	**$0.00**	**$0.00**	**$3,567.00**	**$0.00**	**$0.00**	**$3,567.00**	**$0.00**	**$0.00**	**$0.00**	**$3,567.00**	**$0.00**	**$0.00**	**$3,567.00**

Project ID: 670130R10170D **Project Name:** Cold Storage Light UTES-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the cold storage lighting at the UTES at Fort Harrison as part of our statewide energy conservation program.

NA	Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	1455	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$1,455.00	$0.00	$0.00	$1,455.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$0.00	$1,455.00
$0.00	**$0.00**	**$0.00**	**$1,455.00**	**$0.00**	**$0.00**	**$1,455.00**	**$0.00**	**$0.00**	**$0.00**	**$1,455.00**	**$0.00**	**$0.00**	**$1,455.00**

Project ID: 670130R10169 **Project Name:** FMS Heat Sys Upgr- FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project provides a heating system upgrade for the FMS at Fort Harrison as part of our statewide energy conservation program.

NA	Finished	Helena	59636	No District Selected	Big Sky Plumbing & Heating	Helena, MT	199236	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$205,569.00	$0.00	$0.00	$205,569.00	$0.00	$0.00	$0.00	$205,569.00	$0.00	$0.00	$205,569.00
$0.00	**$0.00**	**$0.00**	**$205,569.00**	**$0.00**	**$0.00**	**$205,569.00**	**$0.00**	**$0.00**	**$0.00**	**$205,569.00**	**$0.00**	**$0.00**	**$205,569.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 670130R10178 **Project Name:** FMS Light Retrofit-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will provide a lighting retrofit for the FMS at Fort Harrison as part of our statewide energy conservation program.

NA *Finished* *Helena* *59636* *No District Selected* *Eagle Electric, Inc* *Helena, MT* *19566* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$19,566.00	$0.00	$0.00	$19,566.00	$0.00	$0.00	$0.00	$19,566.00	$0.00	$0.00	$19,566.00
$0.00	**$0.00**	**$0.00**	**$19,566.00**	**$0.00**	**$0.00**	**$19,566.00**	**$0.00**	**$0.00**	**$0.00**	**$19,566.00**	**$0.00**	**$0.00**	**$19,566.00**

Project ID: 670130R10204 **Project Name:** FtHarr-IED Training **Project Category:** Public Safety **Sub Class:** 830W8

Project Abstract: This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.

NA *Finished* *Helena* *59636* *No District Selected* *AAA Construction* *Missoula, MT* *699612* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$735,310.00	$0.00	$735,310.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$735,310.00**	**$0.00**	**$735,310.00**

Project ID: 670130R10078 **Project Name:** FtHarr-Military Museum **Project Category:** Transportation/Infrastructure **Sub Class:** 830W7

Project Abstract: The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.

NA *Finished* *Helena* *59636* *No District Selected* *Golden Eagle Construction* *Helena, MT* *234727* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$250,000.00**

Project ID: 670130R10105 **Project Name:** Helicopter Dip Site-FtHarr **Project Category:** Public Safety **Sub Class:** 825W3

Project Abstract: This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.

NA *Finished* *Helena* *59602* *No District Selected* *Helena Sand & Gravel* *Helena, MT* *237126* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_11*

$279,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,268.00	$245,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$245,544.00
$279,268.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$279,268.00**	**$245,544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$245,544.00**

Project ID: 670130R10171A **Project Name:** LED Wall Pk CSMS-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the LED wall pack at the CSMS at Fort Harrison as part of our statewide energy conservation program.

NA *Finished* *Helena* *59636* *No District Selected* *Townsend Electric* *Townsend, MT* *61548* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$61,548.00	$0.00	$0.00	$61,548.00	$0.00	$0.00	$0.00	$61,548.00	$0.00	$0.00	$61,548.00
$0.00	**$0.00**	**$0.00**	**$61,548.00**	**$0.00**	**$0.00**	**$61,548.00**	**$0.00**	**$0.00**	**$0.00**	**$61,548.00**	**$0.00**	**$0.00**	**$61,548.00**

Project ID: 670130R10171B **Project Name:** LED Wall Pk TSSF-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the LED wall pack at the TSSF at Fort Harrison as part of our statewide energy conservation program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT	8413	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$8,413.00	$0.00	$0.00	$8,413.00	$0.00	$0.00	$0.00	$8,413.00	$0.00	$0.00	$8,413.00
$0.00	**$0.00**	**$0.00**	**$8,413.00**	**$0.00**	**$0.00**	**$8,413.00**	**$0.00**	**$0.00**	**$0.00**	**$8,413.00**	**$0.00**	**$0.00**	**$8,413.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_10*

Project ID: 670130R10171C **Project Name:** LED Wall Pk UTES-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the LED wall pack at the UTES at Fort Harrison as part of our statewide energy conservation program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT	4990	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$4,990.00	$0.00	$0.00	$4,990.00	$0.00	$0.00	$0.00	$4,990.00	$0.00	$0.00	$4,990.00
$0.00	**$0.00**	**$0.00**	**$4,990.00**	**$0.00**	**$0.00**	**$4,990.00**	**$0.00**	**$0.00**	**$0.00**	**$4,990.00**	**$0.00**	**$0.00**	**$4,990.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_10*

Project ID: 670130R10168 **Project Name:** RTI Hot Wtr Sys-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project provides an upgrade for the hot water system that the RTI bldg at Fort Harrison as part of our statewide energy conservation program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59636	No District Selected	Tri-County Mechanical	Helena, MT	40137	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$40,137.00	$0.00	$0.00	$40,137.00	$0.00	$0.00	$0.00	$40,137.00	$0.00	$0.00	$40,137.00
$0.00	**$0.00**	**$0.00**	**$40,137.00**	**$0.00**	**$0.00**	**$40,137.00**	**$0.00**	**$0.00**	**$0.00**	**$40,137.00**	**$0.00**	**$0.00**	**$40,137.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jul_10*

Project ID: 670130R10165 **Project Name:** Vault Mod-SW-Helena(womack) **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helena	59620	No District Selected	Diamond Construction	Helena, MT	79526	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$79,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,525.00	$79,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,525.00
$79,525.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,525.00**	**$79,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,525.00**
$358,793.00	**$0.00**	**$0.00**	**$984,977.00**	**$1,000,000.00**	**$0.00**	**$2,343,770.00**	**$325,069.00**	**$0.00**	**$0.00**	**$984,977.00**	**$985,310.00**	**$0.00**	**$2,295,356.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Mar_10*

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706WW0082 **Project Name:** City of Helena **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
City of Helena-Collection Lines-major sewer system rehabilitation.	Finished	NA	0	No District Selected	Robert Gills	North Dakota	750000	NA	28726

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

Project ID: 5706WW0099 **Project Name:** East Helena **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
East Helena Collection Line Replacement	Finished	East Helena	0	No District Selected	Summers Construction	Nampa, ID	324350	NA	1848

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$167,050.00	$0.00	$0.00	$157,300.00	$0.00	$0.00	$324,350.00	$167,050.00	$0.00	$0.00	$157,300.00	$0.00	$0.00	$324,350.00
$167,050.00	**$0.00**	**$0.00**	**$157,300.00**	**$0.00**	**$0.00**	**$324,350.00**	**$167,050.00**	**$0.00**	**$0.00**	**$157,300.00**	**$0.00**	**$0.00**	**$324,350.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Oct_10*

Project ID: 5706DW0132 **Project Name:** Helena **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Helena Replacement of old, leaking distribution mains.	Finished	Helena	0	No District Selected	Helena Sand & Gravel	Helena, MT	750000	NA	25780

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Feb_10*

Project ID: 5706000034 **Project Name:** Helena Valley ID Canal Lin. **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.

NA	Finished	NA	0	No District Selected	WWC	Helena, MT	100000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_10*

Project ID: 5706WW0088 **Project Name:** MT Law Enforement **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Secondary treatment for MT Law Enforcement waste water treatment plant	Finished	Helena	0	No District Selected	Intermountain Construction S	Butte, MT	750000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_09*

Project ID: 5706000012 **Project Name:** Spring Meadow Lk. Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.

NA	Finished	Helena	0	No District Selected	NA	NA	0	Recipients/Clients	85000

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Feb_10*

Project ID: 5706000056 **Project Name:** Wolf Creek WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Wolf Creek	0	No District Selected	Peccia Engineering	Helena, MT	50000	Homes/Buildings	98

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Apr_10			Estimated Completion Date: Dec_10	
$0.00	$0.00	$0.00	$0.00	$0.00	$37,995.00	$37,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,995.00	$37,995.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,995.00**	**$37,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,995.00**	**$37,995.00**
$1,364,750.00	**$0.00**	**$0.00**	**$1,209,600.00**	**$0.00**	**$437,995.00**	**$3,012,345.00**	**$1,364,750.00**	**$0.00**	**$0.00**	**$1,209,600.00**	**$0.00**	**$437,995.00**	**$3,012,345.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Helena	Finished	Helena	59601	No District Selected	NA	NA	0	Recipients/Clients	465

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$969.00	$0.00	$969.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$969.00**	**$0.00**	**$969.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$969.00**	**$0.00**	**$969.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: May_10	
$63,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,006.00	$63,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,006.00
$63,006.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,006.00**	**$63,006.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,006.00**

Project ID: 6602Americorps2 **Project Name:** OCS - Americorps2 **Project Category:** Workforce **Sub Class:** 810D1

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: May_10	
$0.00	$0.00	$0.00	$1,599.00	$0.00	$0.00	$1,599.00	$0.00	$0.00	$0.00	$1,599.00	$0.00	$0.00	$1,599.00
$0.00	**$0.00**	**$0.00**	**$1,599.00**	**$0.00**	**$0.00**	**$1,599.00**	**$0.00**	**$0.00**	**$0.00**	**$1,599.00**	**$0.00**	**$0.00**	**$1,599.00**

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: Dec_10	
$0.00	$0.00	$0.00	$18,653.00	$0.00	$0.00	$18,653.00	$0.00	$0.00	$0.00	$18,653.00	$0.00	$0.00	$18,653.00
$0.00	**$0.00**	**$0.00**	**$18,653.00**	**$0.00**	**$0.00**	**$18,653.00**	**$0.00**	**$0.00**	**$0.00**	**$18,653.00**	**$0.00**	**$0.00**	**$18,653.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$853,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$853,250.00	$60,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,068.00
$853,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$853,250.00**	**$60,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,068.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$5,083,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,083,812.00	$4,171,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,171,936.00
$5,083,812.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,083,812.00**	**$4,171,936.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,171,936.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$2,394,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,394,734.00	$1,876,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,876,211.00
$2,394,734.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,394,734.00**	**$1,876,211.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,876,211.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$990,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$990,248.00	$845,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$845,692.00
$990,248.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$990,248.00**	**$845,692.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$845,692.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$318,328.00	$0.00	$0.00	$318,328.00	$0.00	$0.00	$0.00	$318,897.00	$0.00	$0.00	$318,897.00
$0.00	**$0.00**	**$0.00**	**$318,328.00**	**$0.00**	**$0.00**	**$318,328.00**	**$0.00**	**$0.00**	**$0.00**	**$318,897.00**	**$0.00**	**$0.00**	**$318,897.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$415,000.00	$0.00	$0.00	$415,000.00	$0.00	$0.00	$0.00	$386,208.00	$0.00	$0.00	$386,208.00
$0.00	**$0.00**	**$0.00**	**$415,000.00**	**$0.00**	**$0.00**	**$415,000.00**	**$0.00**	**$0.00**	**$0.00**	**$386,208.00**	**$0.00**	**$0.00**	**$386,208.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$44,600.00	$0.00	$0.00	$44,600.00	$0.00	$0.00	$0.00	$41,684.00	$0.00	$0.00	$41,684.00
$0.00	**$0.00**	**$0.00**	**$44,600.00**	**$0.00**	**$0.00**	**$44,600.00**	**$0.00**	**$0.00**	**$0.00**	**$41,684.00**	**$0.00**	**$0.00**	**$41,684.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$94,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,359.00	$52,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,260.00
$94,359.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,359.00**	**$52,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,260.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$59,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,785.00	$59,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,557.00
$59,785.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,785.00**	**$59,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,557.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$69,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,676.00	$53,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,329.00
$69,676.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,676.00**	**$53,329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,329.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$133,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,194.00	$133,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,194.00
$133,194.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,194.00**	**$133,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,194.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,693.00	$18,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,693.00
$18,693.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,693.00**	**$18,693.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,693.00**
$9,772,634.00	**$0.00**	**$0.00**	**$798,355.00**	**$0.00**	**$0.00**	**$10,570,989.00**	**$7,345,823.00**	**$0.00**	**$0.00**	**$767,216.00**	**$0.00**	**$0.00**	**$8,113,039.00**

Long Range Building

Report Period Sep_13

Project ID: 610700022 **Project Name:** Central Land Office Building **Project Category:** Transportation/Infrastructure **Sub Class:** AW906

Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-38-02 Planning of Central Land Office Building	*Finished*	*Helena*	*59601*	*No District Selected*	*Gordon Whirry Architecture*	*Great Falls*	*174210*	*Homes/Buildings*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$267,269.00	$0.00	$267,269.00	$0.00	$0.00	$0.00	$0.00	$267,269.00	$0.00	$267,269.00
A&E #29-38-02 Central Land Office Building	*Finished*	*Helena*	*59601*	*No District Selected*	*Dick Anderson Consruction*	*Helena*	*1332731*	*Homes/Buildings*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$1,332,731.00	$0.00	$1,332,731.00	$0.00	$0.00	$0.00	$0.00	$1,332,731.00	$0.00	$1,332,731.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E # 2010-33-03 Reroof Womack Armory	*Finished*	*Helena*	*59601*	*No District Selected*	*Summit Roofing, Inc.*	*Missoula*	*111948*	*Homes/Buildings*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jan_10*				
$0.00	$0.00	$0.00	$150,130.00	$0.00	$0.00	$150,130.00	$0.00	$0.00	$0.00	$115,472.00	$0.00	$0.00	$115,472.00
A&E # 2010-33-03 Planning Reroof Womack Armory	*Finished*	*Helena*	*59601*	*No District Selected*	*Karhu Architects*	*Helena*	*9870*	*Homes/Buildings*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jan_10*				
$0.00	$0.00	$0.00	$9,870.00	$0.00	$0.00	$9,870.00	$0.00	$0.00	$0.00	$9,870.00	$0.00	$0.00	$9,870.00
$0.00	**$0.00**	**$0.00**	**$160,000.00**	**$0.00**	**$0.00**	**$160,000.00**	**$0.00**	**$0.00**	**$0.00**	**$125,342.00**	**$0.00**	**$0.00**	**$125,342.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #28-07-01 Improve Helena Airport Campus	*Active*	*Helena*	*59601*	*No District Selected*	*Jackson Contractor Group*	*Missoula*	*543589*	*School Facilities*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$602,926.00	$0.00	$602,926.00	$0.00	$0.00	$0.00	$0.00	$591,554.00	$0.00	$591,554.00
A&E 28-07-01-01 HCOT Donaldson Energy Upgrade	*Active*	*Helena*	*59601*	*No District Selected*	*CTA Architects Engineers*	*Great Falls*	*9548*	*School Facilities*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$62,807.00	$0.00	$62,807.00	$0.00	$0.00	$0.00	$0.00	$61,332.00	$0.00	$61,332.00
A&E 28-07-01-01 HCOT Donaldson Energy Upgrade Construction	*Finished*	*Helena*	*59601*	*No District Selected*	*Tri-County Mechanical & Elec*	*Helena*	*168667*	*School Facilities*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$168,667.00	$0.00	$168,667.00	$0.00	$0.00	$0.00	$0.00	$168,781.00	$0.00	$168,781.00
A&E #28-07-01-02 Reroof HCOT Airport Building	*Finished*	*Helena*	*59601*	*No District Selected*	*Diamond Construction, Inc.*	*Helena*	*88100*	*School Facilities*	*1*				
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Aug_11*			*Estimated Completion Date: Sep_11*				
$0.00	$0.00	$0.00	$0.00	$88,100.00	$0.00	$88,100.00	$0.00	$0.00	$0.00	$0.00	$88,100.00	$0.00	$88,100.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$922,500.00**	**$0.00**	**$922,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$909,767.00**	**$0.00**	**$909,767.00**

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-30-02-01 CCEI- I Walt Sullivan Building	Finished	Helena	59601	No District Selected	Millenium Engineering	Helena	41255	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Oct_10		
$0.00	$0.00	$88,683.00	$0.00	$0.00	$0.00	$88,683.00	$0.00	$0.00	$88,683.00	$0.00	$0.00	$0.00	$88,683.00

A&E #29-30-02-01 Construction Contract CCEI- I Walt Sullivan Building	Finished	Helena	59601	No District Selected	Tri-County Mechanical & Elec	Helena	111317	Homes/Buildings	1

FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Oct_10		
$0.00	$0.00	$111,317.00	$0.00	$0.00	$0.00	$111,317.00	$0.00	$0.00	$111,317.00	$0.00	$0.00	$0.00	$111,317.00

A&E #2010-30-02-01 CCEI 2 Metcalf Building	Finished	Helena	59601	No District Selected	Eagle Electric	Helena	26600	Homes/Buildings	1

FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$26,600.00	$0.00	$26,600.00
$0.00	**$0.00**	**$200,000.00**	**$0.00**	**$26,600.00**	**$0.00**	**$226,600.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$26,600.00**	**$0.00**	**$226,600.00**

Project ID: 610700009 **Project Name:** Exterior Envelope Imprvs MLEA **Project Category:** Transportation/Infrastructure **Sub Class:** AW902

Project Abstract: Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.

A&E #27-37-03-04 MLEA Envelope Improvements	Finished	Helena	59601	No District Selected	Thinkone	Bozeman	56216	Homes/Buildings	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$61,317.00	$0.00	$61,317.00	$0.00	$0.00	$0.00	$0.00	$61,317.00	$0.00	$61,317.00

A&E #27-37-03-04 MLEA Envelope Improvements Construction	Finished	Helena	59601	No District Selected	Diamond Construction, Inc.	Helena	363683	Homes/Buildings	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$363,683.00	$0.00	$363,683.00	$0.00	$0.00	$0.00	$0.00	$363,683.00	$0.00	$363,683.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$0.00**	**$425,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$0.00**	**$425,000.00**
$0.00	**$0.00**	**$200,000.00**	**$160,000.00**	**$2,974,100.00**	**$0.00**	**$3,334,100.00**	**$0.00**	**$0.00**	**$200,000.00**	**$125,342.00**	**$2,961,367.00**	**$0.00**	**$3,286,709.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA	Finished	AUGUSTA	59410	No District Selected	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.00	$102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.00

ART MOBILE OF MONTANA ARRA	Finished	EAST HELENA	59635	No District Selected	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00

ART MOBILE OF MONTANA ARRA	Finished	HELENA	59601	No District Selected	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**	**$670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**
$670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**	**$670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,953,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,953,690.00	$1,953,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,953,690.00

Subgrant *Finished* *NA* *0* *Dept of Corrections-Yo* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,601.00	$14,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,601.00

Subgrant *Finished* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$902,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$902,266.00	$902,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$902,266.00
$2,870,557.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,870,557.00**	**$2,870,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,870,557.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$59,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,001.00	$59,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,001.00

Subgrant *Finished* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$36,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,990.00	$36,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,990.00
$95,991.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,991.00**	**$95,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,991.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,041,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,041,035.00	$1,041,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,041,026.00

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	Subgrant		*Finished*	*NA*	*0*		*Trinity Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$16,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,458.00	$16,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,458.00
	Subgrant		*Finished*	*NA*	*0*		*East Helena Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00	$91,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,324.00
	Subgrant		*Finished*	*NA*	*0*		*Augusta Elem*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$13,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,795.00	$13,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,795.00
	Subgrant		*Finished*	*NA*	*0*		*Lincoln K-12 Schools*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$64,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,126.00	$64,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,126.00
$1,226,738.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,226,738.00**	**$1,226,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,226,729.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Helena Elem*	*NA*	*NA*		*0 Students*		*5101*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$767,054.00	$0.00	$0.00	$0.00	$0.00	$767,054.00	$0.00	$767,054.00	$0.00	$0.00	$0.00	$0.00	$767,054.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Helena H S*	*NA*	*NA*		*0 Students*		*2985*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$534,155.00	$0.00	$0.00	$0.00	$0.00	$534,155.00	$0.00	$534,155.00	$0.00	$0.00	$0.00	$0.00	$534,155.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Trinity Elem*	*NA*	*NA*		*0 Students*		*13*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*East Helena Elem*	*NA*	*NA*		*0 Students*		*1132*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$177,108.00	$0.00	$0.00	$0.00	$0.00	$177,108.00	$0.00	$177,108.00	$0.00	$0.00	$0.00	$0.00	$177,108.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Wolf Creek Elem*	*NA*	*NA*		*0 Students*		*9*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Auchard Creek Elem	NA	NA	0	Students	23
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00	$0.00	$4,237.00	$0.00	$0.00	$0.00	$0.00	$4,237.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Augusta Elem	NA	NA	0	Students	54
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,697.00	$0.00	$0.00	$0.00	$0.00	$11,697.00	$0.00	$11,697.00	$0.00	$0.00	$0.00	$0.00	$11,697.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Augusta H S	NA	NA	0	Students	36
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00	$0.00	$14,515.00	$0.00	$0.00	$0.00	$0.00	$14,515.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$40,650.00	$0.00	$0.00	$0.00	$0.00	$40,650.00	$0.00	$40,650.00	$0.00	$0.00	$0.00	$0.00	$40,650.00
$0.00	**$1,554,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,554,319.00**	**$0.00**	**$1,554,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,554,319.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Helena Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,122,262.00	$0.00	$0.00	$0.00	$0.00	$1,122,262.00	$0.00	$1,122,262.00	$0.00	$0.00	$0.00	$0.00	$1,122,262.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Helena H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$789,328.00	$0.00	$0.00	$0.00	$0.00	$789,328.00	$0.00	$789,328.00	$0.00	$0.00	$0.00	$0.00	$789,328.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Trinity Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,569.00	$0.00	$0.00	$0.00	$0.00	$5,569.00	$0.00	$5,569.00	$0.00	$0.00	$0.00	$0.00	$5,569.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	East Helena Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$257,194.00	$0.00	$0.00	$0.00	$0.00	$257,194.00	$0.00	$257,194.00	$0.00	$0.00	$0.00	$0.00	$257,194.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Wolf Creek Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Auchard Creek Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$6,195.00	$0.00	$0.00	$0.00	$0.00	$6,195.00	$0.00	$6,195.00	$0.00	$0.00	$0.00	$0.00	$6,195.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Augusta Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$16,625.00	$0.00	$0.00	$0.00	$0.00	$16,625.00	$0.00	$16,625.00	$0.00	$0.00	$0.00	$0.00	$16,625.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Augusta H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$21,489.00	$0.00	$0.00	$0.00	$0.00	$21,489.00	$0.00	$21,489.00	$0.00	$0.00	$0.00	$0.00	$21,489.00

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

$0.00	$58,899.00	$0.00	$0.00	$0.00	$0.00	$58,899.00	$0.00	$58,899.00	$0.00	$0.00	$0.00	$0.00	$58,899.00
$0.00	**$2,280,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,280,832.00**	**$0.00**	**$2,280,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,280,832.00**

Project ID: 350100000013 **Project Name:** Montana Learning Center **Project Category:** Education **Sub Class:** 155W7

Project Abstract: The Legislature appropriated $50,000 for FY10 under HB 645 to support the deferred maintenance costs of the Montana Learning Center at Canyon Ferry Lake and for making energy efficiency improvements at the Center.

Deferred Maintenance and Energy Saving Improvements	Finished	NA	0	Montana Learning Cent	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Jun_11

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	Finished	NA	0	Helena Elem	NA	NA	0	Students	1023

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant	Finished	NA	0	Dept of Corrections-Yo	NA	NA	0	Students	79

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Shodair	NA	NA	0	Students	69

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena Elem	NA	NA	0	Students	5101				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$44,094.00	$0.00	$44,094.00	$0.00	$0.00	$0.00	$0.00	$44,094.00	$0.00	$44,094.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena H S	NA	NA	0	Students	2985				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$25,667.00	$0.00	$25,667.00	$0.00	$0.00	$0.00	$0.00	$25,667.00	$0.00	$25,667.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Trinity Elem	NA	NA	0	Students	13				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	East Helena Elem	NA	NA	0	Students	1132				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$9,895.00	$0.00	$9,895.00	$0.00	$0.00	$0.00	$0.00	$9,895.00	$0.00	$9,895.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wolf Creek Elem	NA	NA	0	Students	9				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Auchard Creek Elem	NA	NA	0	Students	23				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00	$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Augusta Elem	NA	NA	0	Students	54				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00	$0.00	$0.00	$0.00	$0.00	$474.00	$0.00	$474.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Augusta H S	NA	NA	0	Students	36				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	Students	172

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$0.00	$0.00	$1,522.00	$0.00	$1,522.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$82,371.00**	**$0.00**	**$82,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,371.00**	**$0.00**	**$82,371.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$44,407.00	$0.00	$44,407.00	$0.00	$0.00	$0.00	$0.00	$44,407.00	$0.00	$44,407.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Helena H S	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$26,128.00	$0.00	$26,128.00	$0.00	$0.00	$0.00	$0.00	$26,128.00	$0.00	$26,128.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Trinity Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$187.00	$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$187.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	East Helena Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$9,811.00	$0.00	$9,811.00	$0.00	$0.00	$0.00	$0.00	$9,811.00	$0.00	$9,811.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wolf Creek Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Auchard Creek Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00	$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Augusta Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00	$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Augusta H S	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual	Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11										
$0.00	$0.00	$0.00	$0.00	$340.00	$0.00	$340.00	$0.00	$0.00	$0.00	$0.00	$340.00	$0.00	$340.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lincoln K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00	$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$83,098.00**	**$0.00**	**$83,098.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,098.00**	**$0.00**	**$83,098.00**
$4,213,286.00	**$3,835,151.00**	**$0.00**	**$0.00**	**$215,469.00**	**$0.00**	**$8,263,906.00**	**$4,213,277.00**	**$3,835,151.00**	**$0.00**	**$0.00**	**$215,469.00**	**$0.00**	**$8,263,897.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	255
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$7,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,658.00	$7,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,658.00
$7,658.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,658.00**	**$7,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,658.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$159,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,439.00	$159,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,439.00
$159,439.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,439.00**	**$159,439.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,439.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	21894
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$1,061,293.00	$0.00	$0.00	$64,685.00	$0.00	$0.00	$1,125,978.00	$1,075,793.00	$0.00	$0.00	$9,101.00	$0.00	$0.00	$1,084,894.00
$1,061,293.00	**$0.00**	**$0.00**	**$64,685.00**	**$0.00**	**$0.00**	**$1,125,978.00**	**$1,075,793.00**	**$0.00**	**$0.00**	**$9,101.00**	**$0.00**	**$0.00**	**$1,084,894.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	1320
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$312,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,237.00	$312,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,237.00
$312,237.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$312,237.00**	**$312,237.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$312,237.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$91,466.00	$0.00	$2,843.00	$0.00	$94,309.00	$0.00	$0.00	$84,248.00	$0.00	$2,843.00	$0.00	$87,091.00
$0.00	**$0.00**	**$91,466.00**	**$0.00**	**$2,843.00**	**$0.00**	**$94,309.00**	**$0.00**	**$0.00**	**$84,248.00**	**$0.00**	**$2,843.00**	**$0.00**	**$87,091.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20493*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$18,843.00	$0.00	$18,843.00	$0.00	$0.00	$0.00	$0.00	$18,843.00	$0.00	$18,843.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,843.00**	**$0.00**	**$18,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,843.00**	**$0.00**	**$18,843.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$176,700.00	$0.00	$176,700.00	$0.00	$0.00	$0.00	$0.00	$134,029.00	$0.00	$134,029.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$176,700.00**	**$0.00**	**$176,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,029.00**	**$0.00**	**$134,029.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *308*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$355,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,857.00	$354,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,085.00
$355,857.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$355,857.00**	**$354,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$354,085.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *967*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$306,535.00	$0.00	$0.00	$37,023.00	$0.00	$0.00	$343,558.00	$306,535.00	$0.00	$0.00	$37,023.00	$0.00	$0.00	$343,558.00
$306,535.00	**$0.00**	**$0.00**	**$37,023.00**	**$0.00**	**$0.00**	**$343,558.00**	**$306,535.00**	**$0.00**	**$0.00**	**$37,023.00**	**$0.00**	**$0.00**	**$343,558.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,457.00	$30,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,457.00
$30,457.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,457.00**	**$30,457.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,457.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$48,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,931.00	$48,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,931.00
$48,931.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,931.00**	**$48,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,931.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,537,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,537,540.00	$9,537,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,537,540.00
$9,537,540.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,537,540.00**	**$9,537,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,537,540.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	6840

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,498,712.00	$0.00	$0.00	$420,166.00	$0.00	$0.00	$2,918,878.00	$2,498,712.00	$0.00	$0.00	$420,166.00	$0.00	$0.00	$2,918,878.00
$2,498,712.00	**$0.00**	**$0.00**	**$420,166.00**	**$0.00**	**$0.00**	**$2,918,878.00**	**$2,498,712.00**	**$0.00**	**$0.00**	**$420,166.00**	**$0.00**	**$0.00**	**$2,918,878.00**

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	13

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$184,894.00	$0.00	$184,894.00	$0.00	$0.00	$0.00	$0.00	$44,050.00	$0.00	$44,050.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$184,894.00**	**$0.00**	**$184,894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,050.00**	**$0.00**	**$44,050.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	188.704

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$702,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702,423.00	$693,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$693,297.00
NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*		
$574,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,359.00	$382,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$382,645.00
$1,276,782.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,276,782.00**	**$1,075,942.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,075,942.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	8203
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*		
$2,446.00	$0.00	$0.00	$4,082.00	$0.00	$0.00	$6,528.00	$2,446.00	$0.00	$0.00	$4,082.00	$0.00	$0.00	$6,528.00
$2,446.00	**$0.00**	**$0.00**	**$4,082.00**	**$0.00**	**$0.00**	**$6,528.00**	**$2,446.00**	**$0.00**	**$0.00**	**$4,082.00**	**$0.00**	**$0.00**	**$6,528.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA			Finished	NA	0		No District Selected	NA	NA		0	Service Providers	0
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Dec_10*		
$18,182.00	$0.00	$0.00	$4,403.00	$0.00	$0.00	$22,585.00	$18,182.00	$0.00	$0.00	$4,403.00	$0.00	$0.00	$22,585.00
$18,182.00	**$0.00**	**$0.00**	**$4,403.00**	**$0.00**	**$0.00**	**$22,585.00**	**$18,182.00**	**$0.00**	**$0.00**	**$4,403.00**	**$0.00**	**$0.00**	**$22,585.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0		No District Selected	NA	NA		0	Homes/Buildings	175
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*		
$1,737,368.00	$0.00	$0.00	$60,431.00	$0.00	$0.00	$1,797,799.00	$1,737,368.00	$0.00	$0.00	$60,431.00	$0.00	$0.00	$1,797,799.00
$1,737,368.00	**$0.00**	**$0.00**	**$60,431.00**	**$0.00**	**$0.00**	**$1,797,799.00**	**$1,737,368.00**	**$0.00**	**$0.00**	**$60,431.00**	**$0.00**	**$0.00**	**$1,797,799.00**
$17,353,437.00	**$0.00**	**$91,466.00**	**$590,790.00**	**$383,280.00**	**$0.00**	**$18,418,973.00**	**$17,165,325.00**	**$0.00**	**$84,248.00**	**$535,206.00**	**$199,765.00**	**$0.00**	**$17,984,544.00**

Secretary of States Office

Report Period Sep_13

Project ID: 320101 **Project Name:** SOS Info Mgmt System **Project Category:** All Other Funding **Sub Class:** 120W1

Project Abstract: To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Replace business registration systems	Active	Helena	59620	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Mar_13		
$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,070,059.00	$0.00	$1,070,059.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,070,059.00**	**$0.00**	**$1,070,059.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,070,059.00**	**$0.00**	**$1,070,059.00**

Totals for Lewis & Clark County

$49,954,649.00	**$5,312,491.00**	**$1,255,983.00**	**$4,068,722.00**	**$13,133,436.00**	**$3,078,564.00**	**$76,803,845.00**	**$47,330,833.00**	**$5,312,491.00**	**$1,248,765.00**	**$6,098,739.00**	**$12,390,217.00**	**$2,908,289.00**	**$75,289,334.00**

Liberty County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09021 **Project Name:** Chester **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Chip Seal Town Streets

NA	Finished	NA	0	No District Selected	Hardrive Construction	Billings, MT	0	Homes/Buildings	432		
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jul_10				

$0.00	$0.00	$0.00	$0.00	$22,218.00	$0.00	$22,218.00	$0.00	$0.00	$0.00	$0.00	$22,218.00	$0.00	$22,218.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,218.00**	**$0.00**	**$22,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,218.00**	**$0.00**	**$22,218.00**

Project ID: 650181SFF09354 **Project Name:** Chester-Joplin-Inverness El **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Chester	59522	Chester-Joplin-Inverne	Tremco; Abatement contracto	Great Falls, MT; Missoula, MT	25768	School Facilities	1			
FTE: 0.71	Budget Determination: Actual				Estimated Start Date: Jun_10		Estimated Completion Date: Sep_10					

$0.00	$0.00	$0.00	$0.00	$0.00	$25,768.00	$25,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,768.00	$25,768.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,768.00**	**$25,768.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,768.00**	**$25,768.00**

Project ID: 650181SFF09355 **Project Name:** Chester-Joplin-Inverness HS **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Chester	59522	Chester-Joplin-Inverne	Tremco	Great Falls, MT	16340	School Facilities	1			
FTE: 0.31	Budget Determination: Actual				Estimated Start Date: Aug_10		Estimated Completion Date: Sep_10					

$0.00	$0.00	$0.00	$0.00	$0.00	$16,340.00	$16,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,340.00	$16,340.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,340.00**	**$16,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,340.00**	**$16,340.00**

Project ID: 650160CP09027 **Project Name:** Liberty **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Liberty Senior Center

NA	Finished	NA	0	No District Selected	Wolfe Architectural Group	Spokane, WA.	0	Homes/Buildings	829			
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jan_10		Estimated Completion Date: Sep_10					

$0.00	$0.00	$0.00	$0.00	$137,676.00	$0.00	$137,676.00	$0.00	$0.00	$0.00	$0.00	$137,676.00	$0.00	$137,676.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$137,676.00**	**$0.00**	**$137,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,676.00**	**$0.00**	**$137,676.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09319 **Project Name:** Liberty Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Liberty* *59444* *Liberty Elem* *Amlach Equipment, LLC.* *Havre, MT.* *4331* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,331.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,331.00	$4,331.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,331.00**	**$4,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,331.00**	**$4,331.00**

Project ID: 650181SFF09408 **Project Name:** Whitlash Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Whitlash* *59545* *Whitlash Elem* *Bains Plumbing & Heating* *Conrad, MT.* *1695* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,695.00	$1,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,695.00	$1,695.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,695.00**	**$1,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,695.00**	**$1,695.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$159,894.00**	**$48,134.00**	**$208,028.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,894.00**	**$48,134.00**	**$208,028.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050002785 **Project Name:** Liberty Co. COA Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: COA Multiuse Facility

NA *Finished* *NA* *0* *No District Selected* *LIBERTY CO. COA* *30 FIRST ST. EAST, CHESTER, MT 5* *350000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**

Project ID: 5401050002760 **Project Name:** Liberty County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *35650* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00	$35,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,650.00
$35,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**	**$35,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,650.00**
$385,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,650.00**	**$385,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$385,650.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Liberty Medical Center Water Heaters *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706DW0124 **Project Name:** Chester **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Chester - Install liners in the raw water ponds. Finished Chester 0 No District Selected Phillips Construction Great Falls, MT 448000 NA 871

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

$248,600.00	$0.00	$0.00	$199,400.00	$0.00	$0.00	$448,000.00	$248,600.00	$0.00	$0.00	$199,400.00	$0.00	$0.00	$448,000.00
$248,600.00	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**	**$248,600.00**	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**
$248,600.00	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**	**$248,600.00**	**$0.00**	**$0.00**	**$199,400.00**	**$0.00**	**$0.00**	**$448,000.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA Finished NA 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$7,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,556.00	$509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$509.00
$7,556.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,556.00**	**$509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$509.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA Finished NA 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$17,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,573.00	$14,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,421.00
$17,573.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,573.00**	**$14,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,421.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA Finished NA 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$17,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,192.00	$13,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,470.00
$17,192.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,192.00**	**$13,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,470.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA Finished NA 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$9,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,474.00	$6,715.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,715.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,474.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,474.00**	**$6,715.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,715.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971.00	$1,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,783.00
$971.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$971.00**	**$1,783.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,783.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,263.00	$7,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,175.00
$8,263.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,263.00**	**$7,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,175.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$1,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,055.00	$2,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,206.00
$1,055.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,055.00**	**$2,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,206.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$11,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,914.00	$10,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,375.00
$11,914.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,914.00**	**$10,375.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,375.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$2,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,048.00	$2,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,048.00
$2,048.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,048.00**	**$2,048.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,048.00**
$76,046.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,046.00**	**$58,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,702.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$47,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,529.00	$47,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,529.00
$47,529.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,529.00**	**$47,529.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,529.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitlash Elem	NA	NA	0	Students	3				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Liberty Elem	NA	NA	0	Students	18				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	161
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	81

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$31,935.00	$0.00	$0.00	$0.00	$0.00	$31,935.00	$0.00	$31,935.00	$0.00	$0.00	$0.00	$0.00	$31,935.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$26,587.00	$0.00	$0.00	$0.00	$0.00	$26,587.00	$0.00	$26,587.00	$0.00	$0.00	$0.00	$0.00	$26,587.00
$0.00	**$63,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,282.00**	**$0.00**	**$63,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,282.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Whitlash Elem	NA	NA	0	NA	0
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Liberty Elem	NA	NA	0	NA	0
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	NA	0
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$5,360.00	$0.00	$0.00	$0.00	$0.00	$5,360.00	$0.00	$5,360.00	$0.00	$0.00	$0.00	$0.00	$5,360.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$48,198.00	$0.00	$0.00	$0.00	$0.00	$48,198.00	$0.00	$48,198.00	$0.00	$0.00	$0.00	$0.00	$48,198.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$35,110.00	$0.00	$0.00	$0.00	$0.00	$35,110.00	$0.00	$35,110.00	$0.00	$0.00	$0.00	$0.00	$35,110.00
$0.00	**$90,476.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,476.00**	**$0.00**	**$90,476.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,476.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitlash Elem	NA	NA	0	Students	3
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Liberty Elem	NA	NA	0	Students	18

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Chester-Joplin-Inverne	NA	NA	0	Students	161

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00	$0.00	$0.00	$0.00	$0.00	$1,429.00	$0.00	$1,429.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	Students	81
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,343.00**	**$0.00**	**$2,343.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Whitlash Elem	NA	NA			0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Liberty Elem	NA	NA			0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00	$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,605.00	$0.00	$1,605.00	$0.00	$0.00	$0.00	$0.00	$1,605.00	$0.00	$1,605.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$646.00	$0.00	$646.00	$0.00	$0.00	$0.00	$0.00	$646.00	$0.00	$646.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,455.00**	**$0.00**	**$2,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,455.00**	**$0.00**	**$2,455.00**
$47,529.00	**$153,758.00**	**$0.00**	**$0.00**	**$4,798.00**	**$0.00**	**$206,085.00**	**$47,529.00**	**$153,758.00**	**$0.00**	**$0.00**	**$4,798.00**	**$0.00**	**$206,085.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	37
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		
$2,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,111.00	$2,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,111.00
$2,111.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,111.00**	**$2,111.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,111.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	43

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,790.00	$6,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,790.00
$6,790.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,790.00**	**$6,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,790.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$387.00	$387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$387.00
$387.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$387.00**	**$387.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$387.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,869.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
$1,869.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,869.00**	**$1,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,860.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$512.00	$0.00	$0.00	$62.00	$0.00	$0.00	$574.00	$512.00	$0.00	$0.00	$62.00	$0.00	$0.00	$574.00
$512.00	**$0.00**	**$0.00**	**$62.00**	**$0.00**	**$0.00**	**$574.00**	**$512.00**	**$0.00**	**$0.00**	**$62.00**	**$0.00**	**$0.00**	**$574.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$10,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,061.00	$10,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,061.00
$10,061.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,061.00**	**$10,061.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,061.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$350,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,914.00	$350,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,914.00
$350,914.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,914.00**	**$350,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,914.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	69
$28,280.00	$0.00	$0.00	$4,755.00	$0.00	$0.00	$33,035.00	$28,280.00	$0.00	$0.00	$4,755.00	$0.00	$0.00	$33,035.00
$28,280.00	**$0.00**	**$0.00**	**$4,755.00**	**$0.00**	**$0.00**	**$33,035.00**	**$28,280.00**	**$0.00**	**$0.00**	**$4,755.00**	**$0.00**	**$0.00**	**$33,035.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0.74734

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$845.00	$834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$834.00
NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$691.00	$461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461.00
$1,536.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,536.00**	**$1,295.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,295.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$48.00	$0.00	$0.00	$63.00	$0.00	$0.00	$111.00	$48.00	$0.00	$0.00	$63.00	$0.00	$0.00	$111.00
$48.00	**$0.00**	**$0.00**	**$63.00**	**$0.00**	**$0.00**	**$111.00**	**$48.00**	**$0.00**	**$0.00**	**$63.00**	**$0.00**	**$0.00**	**$111.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0		No District Selected	NA	NA		0	Homes/Buildings	2
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$40,591.00	$0.00	$0.00	$1,412.00	$0.00	$0.00	$42,003.00	$40,591.00	$0.00	$0.00	$1,412.00	$0.00	$0.00	$42,003.00
$40,591.00	**$0.00**	**$0.00**	**$1,412.00**	**$0.00**	**$0.00**	**$42,003.00**	**$40,591.00**	**$0.00**	**$0.00**	**$1,412.00**	**$0.00**	**$0.00**	**$42,003.00**
$443,099.00	**$0.00**	**$0.00**	**$6,292.00**	**$0.00**	**$0.00**	**$449,391.00**	**$442,849.00**	**$0.00**	**$0.00**	**$6,292.00**	**$0.00**	**$0.00**	**$449,141.00**

Totals for Liberty County

$1,200,924.00	**$153,758.00**	**$0.00**	**$205,692.00**	**$164,692.00**	**$48,134.00**	**$1,773,200.00**	**$1,208,330.00**	**$153,758.00**	**$0.00**	**$205,692.00**	**$164,692.00**	**$48,134.00**	**$1,780,606.00**

Lincoln County

Crime Control Division

Report Period Final

Project ID: 410709GR0190631 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Troy Police - Shoulder microphones

NA			Finished	Troy	59935		No District Selected	NA	NA		0	Recipients/Clients	3
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
$2,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,110.00	$2,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,110.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	Troy	59935	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800.00
$3,910.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,910.00**	**$3,910.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,910.00**
$3,910.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,910.00**	**$3,910.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,910.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151DWS10007 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Loan to Luck-E-G of Montana, Inc. to be used for working capital and debt service.

	NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$30,000.00**

Project ID: 650160MP09042 **Project Name:** Eureka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair Main Arterial Road

	NA	Finished	NA	0	No District Selected	Kootenai Sand & Gravel	Eureka, MT	0	Recipients/Clients	1042			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$24,303.00	$0.00	$24,303.00	$0.00	$0.00	$0.00	$0.00	$24,303.00	$0.00	$24,303.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$24,303.00**	**$0.00**	**$24,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,303.00**	**$0.00**	**$24,303.00**

Project ID: 650181SFF09311 **Project Name:** Eureka Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA	Finished	Eureka	59917	Eureka Elem	Northwest Electric, Johnstone	Eureka, MT., Billings, MT.	72607	School Facilities	1			
FTE: 0.02				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$72,607.00	$72,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,607.00	$72,607.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,607.00**	**$72,607.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,607.00**	**$72,607.00**

Project ID: 650181QS09097 **Project Name:** Eureka Public School #13 &Co. **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	NA	Finished	Eureka	59917	Eureka Elem	CTA Architects & Engineers	Kalispell, MT.	67500	School Facilities	1			
FTE: 3.25				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,500.00	$67,500.00
	NA	Finished	Eureka	59917	Eureka Elem	Northwest Electrical Contract	Eureka, MT., Kalispell, MT.	353516	School Facilities	1			
FTE: 8				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$353,516.00	$353,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,969.00	$352,969.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$421,016.00**	**$421,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$420,469.00**	**$420,469.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09385 **Project Name:** Fortine Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Fortine* *59918* *Fortine Elem* *Brad Thomson Construction,* *Eureka, MT.* *7877* *School Facilities* *1*

FTE: 0.72 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,877.00	$7,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,877.00	$7,877.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,877.00**	**$7,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,877.00**	**$7,877.00**

Project ID: 650160MP09075 **Project Name:** Libby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Thomas Street Waterline Relocation

NA *Finished* *NA* *0* *No District Selected* *Noble Excavation INC* *Libby, MT* *0* *Recipients/Clients* *2921*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$58,217.00	$0.00	$58,217.00	$0.00	$0.00	$0.00	$0.00	$58,217.00	$0.00	$58,217.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$58,217.00**	**$0.00**	**$58,217.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,217.00**	**$0.00**	**$58,217.00**

Project ID: 650181QS09071 **Project Name:** Libby K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Libby* *59923* *Libby K-12 Schools* *Morrison-Maierle, Inc.* *Kalispell, MT.* *58699* *School Facilities* *1*

FTE: 0.72 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$58,699.00	$58,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,699.00	$58,699.00

NA *Finished* *Libby* *59923* *Libby K-12 Schools* *Capital Glass, Architects Desi* *Carson City, NV., Kalispell, MT.* *161500* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$161,500.00	$161,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,500.00	$161,500.00

NA *Finished* *Libby* *59923* *Libby K-12 Schools* *Capital Glass, Archit Design ,* *Carson City, NV., Kalispell, MT., Libby,* *169080* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$169,080.00	$169,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$169,080.00	$169,080.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,279.00**	**$389,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,279.00**	**$389,279.00**

Project ID: 650160CP09028 **Project Name:** Lincoln **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements

NA *Finished* *NA* *0* *No District Selected* *48 North Engineering* *Kalispell, MT* *0* *Recipients/Clients* *18971*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$247,058.00	$0.00	$247,058.00	$0.00	$0.00	$0.00	$0.00	$247,058.00	$0.00	$247,058.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$247,058.00**	**$0.00**	**$247,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$247,058.00**	**$0.00**	**$247,058.00**

Project ID: 650181SFF09320 **Project Name:** Lincoln County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Eureka	59917	Lincoln County H S	Northwest Electrical	Eureka, MT.	39860	School Facilities	1

FTE: 0.19 — Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Oct_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$39,860.00	$39,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,860.00	$39,860.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,860.00**	**$39,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,860.00**	**$39,860.00**

Project ID: 650181SFF09275 **Project Name:** McCormick Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Troy	59935	McCormick Elem	Lincoln Co Locksmith; Harrell	Libby, MT; Troy, MT	1575	School Facilities	1

FTE: 0.04 — Budget Determination: Actual — Estimated Start Date: Aug_10 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09098 **Project Name:** Rexford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Community Center Siding & Repair and Community Park Sprinkler System

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Roberts Roofs	Eureka, MT	0	Homes/Buildings	3

FTE: 0 — Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,732.00	$0.00	$7,732.00	$0.00	$0.00	$0.00	$0.00	$7,732.00	$0.00	$7,732.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,732.00**	**$0.00**	**$7,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,732.00**	**$0.00**	**$7,732.00**

Project ID: 650181SFF09379 **Project Name:** Trego Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Trego	59934	Trego Elem	Advanced Roofing, Inc.	Kalispell, MT.	11025	School Facilities	1

FTE: 0 — Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,025.00	$11,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,025.00	$11,025.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,025.00**	**$11,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,025.00**	**$11,025.00**

Project ID: 650160MP09117 **Project Name:** Troy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Restoration

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Scott Cornelison	Yaak, MT	0	Recipients/Clients	985

FTE: 0 — Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$22,879.00	$0.00	$22,879.00	$0.00	$0.00	$0.00	$0.00	$22,879.00	$0.00	$22,879.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,879.00**	**$0.00**	**$22,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,879.00**	**$0.00**	**$22,879.00**

Project ID: 650181SFF09251 **Project Name:** Troy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Troy	59935	Troy Elem	5 Star Unlimited	Libby, MT	4344	School Facilities	1

FTE: 0.6 — Budget Determination: Actual — Estimated Start Date: Jul_10 — Estimated Completion Date: Sep_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$43,444.00	$43,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,444.00	$43,444.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,444.00**	**$43,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,444.00**	**$43,444.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09252 **Project Name:** Troy H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Troy* *59935* *Troy H S* *Morrison Maierle, Inc., Floor* *Missoula, MT., Libby, MT.* *27391* *School Facilities* *1*

FTE: 0.25 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,391.00	$27,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,391.00	$27,391.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,391.00**	**$27,391.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,391.00**	**$27,391.00**

Project ID: 650181QS09041 **Project Name:** Troy Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Troy* *59901* *Troy Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *11169* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,169.00	$11,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,169.00	$11,169.00

High School *Finished* *Troy* *59901* *Troy H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *5231* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.00	$5,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.00	$5,231.00

NA *Finished* *Troy* *59935* *Troy Elem* *Winebark Construction, Flash* *Troy, MT., Bonners Ferry, ID.* *180812* *School Facilities* *1*

FTE: 1.9 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$180,812.00	$180,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,571.00	$96,571.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$197,212.00**	**$197,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,971.00**	**$112,971.00**

Project ID: 650160TSEP10524 **Project Name:** Troy, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace approximately 2,650 feet of eight-inch main and 850 feet of 10-inch main along Kootenai Avenue, Yaak Avenue, Third Street, and Fourth Street, install approximately 3,700 feet of eight–inch pipe to loop water mains from well # 2 to Spokane/Kalispell alley, the elementary school and across Callahan Creek, install hypochlorination disinfection systems at each of the two water supply wells, and install approximately 23 hydrants.

NA *Finished* *NA* *0* *No District Selected* *S&L Underground, Inc.* *Bonners Ferry, ID* *1159720* *Homes/Buildings* *613*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$702,993.00	$702,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702,993.00	$702,993.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$702,993.00**	**$702,993.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$702,993.00**	**$702,993.00**

Project ID: 650181SFF09407 **Project Name:** Yaak Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Troy* *59935* *Yaak Elem* *Scott Martin Contracting; Floo* *Troy, MT; Libby, MT* *1575* *School Facilities* *1*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$360,189.00**	**$1,945,854.00**	**$2,306,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$360,189.00**	**$1,861,066.00**	**$2,221,255.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540102601005 **Project Name:** BOBTAIL JCT-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 3.5 mile chip seal on S 260 north of Libby

NA *Finished* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169456* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$167,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,705.00	$167,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,705.00
$167,705.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,705.00**	**$167,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,705.00**

Project ID: 5401050002812 **Project Name:** Lincoln Co. Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 12 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *114934* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$114,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,934.00	$114,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,934.00
$114,934.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,934.00**	**$114,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,934.00**
$282,639.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,639.00**	**$282,639.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,639.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Libby School District No. 4 (Contract #210013) *Finished* *Libby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$44,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,910.00	$44,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,910.00

Libby School District No. 4 (Contract #210014) *Finished* *Libby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00	$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00

Troy Public Schools (Contract # 21100227) *Finished* *troy* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$45,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,976.00	$45,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,976.00
$139,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,065.00**	**$139,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,065.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Lincoln County - Purchase and install new heating system for the Lincoln County Library building in Libby, including a new boiler, six (6) new ventilators, two (2) new cabinet heaters. and new HVAC controls. *Active* *Libby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$116,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,886.00	$113,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,484.00

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	CITY OF TROY		*Finished*	*Troy*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_11*			*Estimated Completion Date: Jun_11*		
$40,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,599.00	$40,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,438.00	
	Lincoln County-Recyle & eff. Improve		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Sep_11*			*Estimated Completion Date: Jun_11*		
$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	
	Libby Water & WW Treatment Plan Energy Retrofit		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Sep_11*			*Estimated Completion Date: Jun_11*		
$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,500.00	$31,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,818.00	
$259,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,985.00**	**$235,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$235,740.00**	

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

	Lincoln County Environmental Health will purchase two recycling trailers that will be placed in the communities of Libby and Troy.		*Finished*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	
$424,050.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$424,050.00**	**$399,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$399,805.00**	

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706FD0004 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W5

Project Abstract: WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.

NA			*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*		
$808,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$808,000.00	$808,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$808,000.00	
$808,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808,000.00**	**$808,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808,000.00**	

Project ID: 5706DW0145 **Project Name:** Troy **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Troy -Replacement of old, leaking distribution mains.			*Finished*	*Troy*	*0*		*No District Selected*	*S & L Underground, Inc.*	*Bonners Ferry, ID*		*500000*	*NA*		*957*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Apr_10*		
$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00	$277,500.00	$0.00	$0.00	$222,500.00	$0.00	$0.00	$500,000.00	
$277,500.00	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**	**$277,500.00**	**$0.00**	**$0.00**	**$222,500.00**	**$0.00**	**$0.00**	**$500,000.00**	

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000051 **Project Name:** Troy Wtr Sys Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy

NA *Finished* *Troy* *0* *No District Selected* *S&L Underground* *Bonners Ferry, ID* *100000* *Recipients/Clients* *985*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706DW0150 **Project Name:** Wilderness Plateau Wtr & S. D **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices. *Finished* *NA* *0* *No District Selected* *Thompson Contracting, Inc.* *Libby, MT* *263000* *NA* *400*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

$146,000.00	$0.00	$0.00	$117,000.00	$0.00	$0.00	$263,000.00	$146,000.00	$0.00	$0.00	$117,000.00	$0.00	$0.00	$263,000.00
$146,000.00	**$0.00**	**$0.00**	**$117,000.00**	**$0.00**	**$0.00**	**$263,000.00**	**$146,000.00**	**$0.00**	**$0.00**	**$117,000.00**	**$0.00**	**$0.00**	**$263,000.00**
$1,231,500.00	**$0.00**	**$0.00**	**$339,500.00**	**$0.00**	**$100,000.00**	**$1,671,000.00**	**$1,231,500.00**	**$0.00**	**$0.00**	**$339,500.00**	**$0.00**	**$100,000.00**	**$1,671,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Lincoln County *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *89*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$932,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$932,886.00	$65,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,521.00
$932,886.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$932,886.00**	**$65,521.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,521.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,658,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,658,437.00	$3,002,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,002,228.00
$3,658,437.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,658,437.00**	**$3,002,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,002,228.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,697,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,697,250.00	$1,329,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,329,750.00
$1,697,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,697,250.00**	**$1,329,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,329,750.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$768,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$768,152.00	$633,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$633,524.00
$768,152.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$768,152.00**	**$633,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$633,524.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$27,130.00	$0.00	$0.00	$27,130.00	$0.00	$0.00	$0.00	$27,179.00	$0.00	$0.00	$27,179.00
$0.00	**$0.00**	**$0.00**	**$27,130.00**	**$0.00**	**$0.00**	**$27,130.00**	**$0.00**	**$0.00**	**$0.00**	**$27,179.00**	**$0.00**	**$0.00**	**$27,179.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$19,705.00	$0.00	$0.00	$19,705.00	$0.00	$0.00	$0.00	$68,319.00	$0.00	$0.00	$68,319.00
$0.00	**$0.00**	**$0.00**	**$19,705.00**	**$0.00**	**$0.00**	**$19,705.00**	**$0.00**	**$0.00**	**$0.00**	**$68,319.00**	**$0.00**	**$0.00**	**$68,319.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$65,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,049.00	$41,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,454.00
$65,049.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,049.00**	**$41,454.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,454.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$25,921.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,921.00	$25,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,493.00
$25,921.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,921.00**	**$25,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,493.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$123,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,043.00	$142,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,438.00
$123,043.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,043.00**	**$142,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,438.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$52,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,824.00	$51,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,995.00
$52,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,824.00**	**$51,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,995.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: Jun _1	
$20,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,616.00	$20,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,616.00
$20,616.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,616.00**	**$20,616.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,616.00**
$7,344,178.00	**$0.00**	**$0.00**	**$46,835.00**	**$0.00**	**$0.00**	**$7,391,013.00**	**$5,313,019.00**	**$0.00**	**$0.00**	**$95,498.00**	**$0.00**	**$0.00**	**$5,408,517.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	EUREKA	59917	No District Selected	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

MT Dept of Agriculture

Report Period Final

Project ID: 62012010710 **Project Name:** 3 City Spray Crew **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Control Invasive Plants in Three Cities in Lincoln County

NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0			
FTE: 0.12		Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
$0.00	$0.00	$0.00	$33,650.00	$0.00	$0.00	$33,650.00	$0.00	$0.00	$0.00	$33,650.00	$0.00	$0.00	$33,650.00
$0.00	**$0.00**	**$0.00**	**$33,650.00**	**$0.00**	**$0.00**	**$33,650.00**	**$0.00**	**$0.00**	**$0.00**	**$33,650.00**	**$0.00**	**$0.00**	**$33,650.00**

Project ID: 62012010712 **Project Name:** Biological Release/Monitoring **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Release and Monitor Biological Control Agents in Lincoln Co.

NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Aug_11			
$0.00	$0.00	$0.00	$28,199.00	$0.00	$0.00	$28,199.00	$0.00	$0.00	$0.00	$28,199.00	$0.00	$0.00	$28,199.00
$0.00	**$0.00**	**$0.00**	**$28,199.00**	**$0.00**	**$0.00**	**$28,199.00**	**$0.00**	**$0.00**	**$0.00**	**$28,199.00**	**$0.00**	**$0.00**	**$28,199.00**

Project ID: 62012010708 **Project Name:** Equipment & Misc. Cost **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Equipment purchased and Misc.

NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_11			
$0.00	$0.00	$0.00	$59,549.00	$0.00	$0.00	$59,549.00	$0.00	$0.00	$0.00	$59,549.00	$0.00	$0.00	$59,549.00
$0.00	**$0.00**	**$0.00**	**$59,549.00**	**$0.00**	**$0.00**	**$59,549.00**	**$0.00**	**$0.00**	**$0.00**	**$59,549.00**	**$0.00**	**$0.00**	**$59,549.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 62012010703 **Project Name:** Flower Creek Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels in the Flower Creek Park.

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00
$0.00	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$11,000.00**

Project ID: 62012010701 **Project Name:** Hawkweed Project **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**

Project ID: 62012010716 **Project Name:** Hawkweed Project II **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1.45 *Budget Determination: Actual* *Estimated Start Date: May_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00
$0.00	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**

Project ID: 62012010715 **Project Name:** MKN Village Chip Project **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Fuels Reduction MKN Village Area

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$7,218.00	$0.00	$0.00	$7,218.00	$0.00	$0.00	$0.00	$7,218.00	$0.00	$0.00	$7,218.00
$0.00	**$0.00**	**$0.00**	**$7,218.00**	**$0.00**	**$0.00**	**$7,218.00**	**$0.00**	**$0.00**	**$0.00**	**$7,218.00**	**$0.00**	**$0.00**	**$7,218.00**

Project ID: 62012010709 **Project Name:** Plum Creek Restoration **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels on Plum Creek property

NA *Cancelled* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 62012010713 **Project Name:** Public Relations Specialist **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Produce Success Stories for Press Releases

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$2,294.00	$0.00	$0.00	$2,294.00	$0.00	$0.00	$0.00	$2,294.00	$0.00	$0.00	$2,294.00
$0.00	**$0.00**	**$0.00**	**$2,294.00**	**$0.00**	**$0.00**	**$2,294.00**	**$0.00**	**$0.00**	**$0.00**	**$2,294.00**	**$0.00**	**$0.00**	**$2,294.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

Project ID: 62012010706 **Project Name:** River Walk Fuel Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels on River Walk Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	Libby	59923	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 62012010717 **Project Name:** Skeletonweed Control II **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Monitor and Control Rush Skeletonweed

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

FTE: 2.47 *Budget Determination: Actual* *Estimated Start Date: May_11* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$31,820.00	$0.00	$0.00	$31,820.00	$0.00	$0.00	$0.00	$31,820.00	$0.00	$0.00	$31,820.00
$0.00	**$0.00**	**$0.00**	**$31,820.00**	**$0.00**	**$0.00**	**$31,820.00**	**$0.00**	**$0.00**	**$0.00**	**$31,820.00**	**$0.00**	**$0.00**	**$31,820.00**

Project ID: 62012010711 **Project Name:** Skeletonweed Survey & Control **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Monitor and Control Rush Skeletonweed

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$26,759.00	$0.00	$0.00	$26,759.00	$0.00	$0.00	$0.00	$26,759.00	$0.00	$0.00	$26,759.00
$0.00	**$0.00**	**$0.00**	**$26,759.00**	**$0.00**	**$0.00**	**$26,759.00**	**$0.00**	**$0.00**	**$0.00**	**$26,759.00**	**$0.00**	**$0.00**	**$26,759.00**

Project ID: 62012010704 **Project Name:** Skidale Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels on the Skidale property.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$8,239.00	$0.00	$0.00	$8,239.00	$0.00	$0.00	$0.00	$8,239.00	$0.00	$0.00	$8,239.00
$0.00	**$0.00**	**$0.00**	**$8,239.00**	**$0.00**	**$0.00**	**$8,239.00**	**$0.00**	**$0.00**	**$0.00**	**$8,239.00**	**$0.00**	**$0.00**	**$8,239.00**

Project ID: 62012010718 **Project Name:** Tansy/Hawkweed Mapping Project **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Map infestations of Tansy ragwort & Hawkweeds

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Libby	59923	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_11* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$14,816.00	$0.00	$0.00	$14,816.00	$0.00	$0.00	$0.00	$14,816.00	$0.00	$0.00	$14,816.00
$0.00	**$0.00**	**$0.00**	**$14,816.00**	**$0.00**	**$0.00**	**$14,816.00**	**$0.00**	**$0.00**	**$0.00**	**$14,816.00**	**$0.00**	**$0.00**	**$14,816.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 62012010705 **Project Name:** Troy Museum Fuel Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels on Museum property.

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$18,100.00	$0.00	$0.00	$18,100.00	$0.00	$0.00	$0.00	$18,100.00	$0.00	$0.00	$18,100.00
$0.00	**$0.00**	**$0.00**	**$18,100.00**	**$0.00**	**$0.00**	**$18,100.00**	**$0.00**	**$0.00**	**$0.00**	**$18,100.00**	**$0.00**	**$0.00**	**$18,100.00**

Project ID: 62012010714 **Project Name:** Unallocated FS - ARRA Funding **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Unallocated Weed Management Funding Awarded from Forest Service - ARRA

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$25,656.00	$0.00	$0.00	$25,656.00	$0.00	$0.00	$0.00	$25,656.00	$0.00	$0.00	$25,656.00
$0.00	**$0.00**	**$0.00**	**$25,656.00**	**$0.00**	**$0.00**	**$25,656.00**	**$0.00**	**$0.00**	**$0.00**	**$25,656.00**	**$0.00**	**$0.00**	**$25,656.00**

Project ID: 62012010702 **Project Name:** Weed Shop Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

Project Abstract: Reduce fuels around main Weed Department building.

NA *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$700.00
$0.00	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$700.00**
$0.00	**$0.00**	**$0.00**	**$358,000.00**	**$0.00**	**$0.00**	**$358,000.00**	**$0.00**	**$0.00**	**$0.00**	**$358,000.00**	**$0.00**	**$0.00**	**$358,000.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$131,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,421.00	$131,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,421.00

Subgrant *Finished* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$362,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,334.00	$362,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,334.00

Subgrant *Finished* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$222,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,163.00	$222,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,163.00
$715,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,918.00**	**$715,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,918.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,118.00	$4,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,118.00

Subgrant *Finished* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,973.00	$16,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,973.00

Subgrant *Finished* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$6,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,497.00	$6,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,497.00
$27,588.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,588.00**	**$27,588.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,588.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$237,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,711.00	$237,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,711.00

Subgrant *Finished* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$543,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543,865.00	$543,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543,865.00

Subgrant *Finished* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$223,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,451.00	$223,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,451.00
$1,005,027.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005,027.00**	**$1,005,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005,027.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *Students* *294*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$48,984.00	$0.00	$0.00	$0.00	$0.00	$48,984.00	$0.00	$48,984.00	$0.00	$0.00	$0.00	$0.00	$48,984.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Troy H S* | *NA* | *NA* | *0* | *Students* | *164*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00	$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | *0* | *Students* | *1281*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$232,086.00	$0.00	$0.00	$0.00	$0.00	$232,086.00	$0.00	$232,086.00	$0.00	$0.00	$0.00	$0.00	$232,086.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Eureka Elem* | *NA* | *NA* | *0* | *Students* | *519*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$84,188.00	$0.00	$0.00	$0.00	$0.00	$84,188.00	$0.00	$84,188.00	$0.00	$0.00	$0.00	$0.00	$84,188.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lincoln County H S* | *NA* | *NA* | *0* | *Students* | *352*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$73,220.00	$0.00	$0.00	$0.00	$0.00	$73,220.00	$0.00	$73,220.00	$0.00	$0.00	$0.00	$0.00	$73,220.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Fortine Elem* | *NA* | *NA* | *0* | *Students* | *57*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$9,233.00	$0.00	$0.00	$0.00	$0.00	$9,233.00	$0.00	$9,233.00	$0.00	$0.00	$0.00	$0.00	$9,233.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *McCormick Elem* | *NA* | *NA* | *0* | *Students* | *12*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00	$0.00	$2,523.00	$0.00	$0.00	$0.00	$0.00	$2,523.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Yaak Elem* | *NA* | *NA* | *0* | *Students* | *9*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Trego Elem* | *NA* | *NA* | *0* | *Students* | *35*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$7,521.00	$0.00	$0.00	$0.00	$0.00	$7,521.00	$0.00	$7,521.00	$0.00	$0.00	$0.00	$0.00	$7,521.00
$0.00	**$498,759.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$498,759.00**	**$0.00**	**$498,759.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$498,759.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Troy Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$69,762.00	$0.00	$0.00	$0.00	$0.00	$69,762.00	$0.00	$69,762.00	$0.00	$0.00	$0.00	$0.00	$69,762.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Troy H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$56,259.00	$0.00	$0.00	$0.00	$0.00	$56,259.00	$0.00	$56,259.00	$0.00	$0.00	$0.00	$0.00	$56,259.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Libby K-12 Schools	NA	NA	0	NA	0
$0.00	$325,730.00	$0.00	$0.00	$0.00	$0.00	$325,730.00	$0.00	$325,730.00	$0.00	$0.00	$0.00	$0.00	$325,730.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Eureka Elem	NA	NA	0	NA	0
$0.00	$123,084.00	$0.00	$0.00	$0.00	$0.00	$123,084.00	$0.00	$123,084.00	$0.00	$0.00	$0.00	$0.00	$123,084.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lincoln County H S	NA	NA	0	NA	0
$0.00	$103,191.00	$0.00	$0.00	$0.00	$0.00	$103,191.00	$0.00	$103,191.00	$0.00	$0.00	$0.00	$0.00	$103,191.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fortine Elem	NA	NA	0	NA	0
$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$14,333.00	$0.00	$14,333.00	$0.00	$0.00	$0.00	$0.00	$14,333.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	McCormick Elem	NA	NA	0	NA	0
$0.00	$5,151.00	$0.00	$0.00	$0.00	$0.00	$5,151.00	$0.00	$5,151.00	$0.00	$0.00	$0.00	$0.00	$5,151.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Yaak Elem	NA	NA	0	NA	0
$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00	$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Trego Elem	NA	NA	0	NA	0
$0.00	$9,118.00	$0.00	$0.00	$0.00	$0.00	$9,118.00	$0.00	$9,118.00	$0.00	$0.00	$0.00	$0.00	$9,118.00

$0.00	**$709,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,690.00**	**$0.00**	**$709,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,690.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Subgrant	Finished	NA	0	Libby K-12 Schools	NA	NA	0	Students	429
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *Students* *294*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,588.00	$0.00	$2,588.00	$0.00	$0.00	$0.00	$0.00	$2,588.00	$0.00	$2,588.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Troy H S* *NA* *NA* *0* *Students* *164*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00	$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *Students* *1281*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,138.00	$0.00	$11,138.00	$0.00	$0.00	$0.00	$0.00	$11,138.00	$0.00	$11,138.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Eureka Elem* *NA* *NA* *0* *Students* *519*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,533.00	$0.00	$4,533.00	$0.00	$0.00	$0.00	$0.00	$4,533.00	$0.00	$4,533.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lincoln County H S* *NA* *NA* *0* *Students* *352*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00	$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Fortine Elem* *NA* *NA* *0* *Students* *57*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00	$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *McCormick Elem* *NA* *NA* *0* *Students* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Yaak Elem* *NA* *NA* *0* *Students* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Trego Elem* *NA* *NA* *0* *Students* *35*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,765.00**	**$0.00**	**$23,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,765.00**	**$0.00**	**$23,765.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Troy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,429.00	$0.00	$2,429.00	$0.00	$0.00	$0.00	$0.00	$2,429.00	$0.00	$2,429.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Troy H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$1,410.00	$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$1,410.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$10,652.00	$0.00	$10,652.00	$0.00	$0.00	$0.00	$0.00	$10,652.00	$0.00	$10,652.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Eureka Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$4,408.00	$0.00	$4,408.00	$0.00	$0.00	$0.00	$0.00	$4,408.00	$0.00	$4,408.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lincoln County H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,973.00	$0.00	$2,973.00	$0.00	$0.00	$0.00	$0.00	$2,973.00	$0.00	$2,973.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Fortine Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00	$0.00	$0.00	$0.00	$0.00	$544.00	$0.00	$544.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *McCormick Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00	$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Yaak Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Trego Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,951.00**	**$0.00**	**$22,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,951.00**	**$0.00**	**$22,951.00**
$1,753,533.00	**$1,208,449.00**	**$0.00**	**$0.00**	**$46,716.00**	**$0.00**	**$3,008,698.00**	**$1,753,533.00**	**$1,208,449.00**	**$0.00**	**$0.00**	**$46,716.00**	**$0.00**	**$3,008,698.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *480*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$16,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,744.00	$16,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,744.00
$16,744.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,744.00**	**$16,744.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,744.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$22,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,700.00	$22,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,700.00
$22,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,700.00**	**$22,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,700.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *314.21*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$125,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,196.00	$125,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,196.00
$125,196.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,196.00**	**$125,196.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,196.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1778*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$522,958.00	$0.00	$16,255.00	$0.00	$539,213.00	$0.00	$0.00	$481,694.00	$0.00	$16,255.00	$0.00	$497,949.00
$0.00	**$0.00**	**$522,958.00**	**$0.00**	**$16,255.00**	**$0.00**	**$539,213.00**	**$0.00**	**$0.00**	**$481,694.00**	**$0.00**	**$16,255.00**	**$0.00**	**$497,949.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5916*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$35,452.00	$0.00	$35,452.00	$0.00	$0.00	$0.00	$0.00	$35,452.00	$0.00	$35,452.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,452.00**	**$0.00**	**$35,452.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,452.00**	**$0.00**	**$35,452.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$31,960.00	$0.00	$31,960.00	$0.00	$0.00	$0.00	$0.00	$24,287.00	$0.00	$24,287.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$31,960.00**	**$0.00**	**$31,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,287.00**	**$0.00**	**$24,287.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *33*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$54,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,665.00	$54,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,393.00
$54,665.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,665.00**	**$54,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,393.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *130*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$3,507.00	$0.00	$0.00	$424.00	$0.00	$0.00	$3,931.00	$3,507.00	$0.00	$0.00	$424.00	$0.00	$0.00	$3,931.00
$3,507.00	**$0.00**	**$0.00**	**$424.00**	**$0.00**	**$0.00**	**$3,931.00**	**$3,507.00**	**$0.00**	**$0.00**	**$424.00**	**$0.00**	**$0.00**	**$3,931.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$18,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,128.00	$18,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,128.00
$18,128.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,128.00**	**$18,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,128.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$11,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,805.00	$11,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,805.00
$11,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,805.00**	**$11,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,805.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$4,177,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,177,805.00	$4,177,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,177,805.00
$4,177,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,177,805.00**	**$4,177,805.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,177,805.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3259*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$1,327,761.00	$0.00	$0.00	$223,267.00	$0.00	$0.00	$1,551,028.00	$1,327,761.00	$0.00	$0.00	$223,267.00	$0.00	$0.00	$1,551,028.00
$1,327,761.00	**$0.00**	**$0.00**	**$223,267.00**	**$0.00**	**$0.00**	**$1,551,028.00**	**$1,327,761.00**	**$0.00**	**$0.00**	**$223,267.00**	**$0.00**	**$0.00**	**$1,551,028.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *45.9616*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$101,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,835.00	$100,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,512.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$83,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,269.00	$55,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,475.00
$185,104.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$185,104.00**	**$155,987.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,987.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3633*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,734.00	$0.00	$0.00	$3,069.00	$0.00	$0.00	$4,803.00	$1,734.00	$0.00	$0.00	$3,069.00	$0.00	$0.00	$4,803.00
$1,734.00	**$0.00**	**$0.00**	**$3,069.00**	**$0.00**	**$0.00**	**$4,803.00**	**$1,734.00**	**$0.00**	**$0.00**	**$3,069.00**	**$0.00**	**$0.00**	**$4,803.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			*Finished*	*NA*	*0*		*No District Selected*	*NA*		*NA*	*0*	*Homes/Buildings*	*149*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*		
$893,528.00	$0.00	$0.00	$31,080.00	$0.00	$0.00	$924,608.00	$893,528.00	$0.00	$0.00	$31,080.00	$0.00	$0.00	$924,608.00
$893,528.00	**$0.00**	**$0.00**	**$31,080.00**	**$0.00**	**$0.00**	**$924,608.00**	**$893,528.00**	**$0.00**	**$0.00**	**$31,080.00**	**$0.00**	**$0.00**	**$924,608.00**
$6,838,677.00	**$0.00**	**$522,958.00**	**$257,840.00**	**$83,667.00**	**$0.00**	**$7,703,142.00**	**$6,809,288.00**	**$0.00**	**$481,694.00**	**$257,840.00**	**$75,994.00**	**$0.00**	**$7,624,816.00**

Totals for Lincoln County

$17,879,465.00	**$1,208,449.00**	**$522,958.00**	**$1,002,175.00**	**$490,572.00**	**$2,045,854.00**	**$23,149,473.00**	**$15,794,672.00**	**$1,208,449.00**	**$481,694.00**	**$1,050,838.00**	**$482,899.00**	**$1,961,066.00**	**$20,979,618.00**

Madison County

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.			*Finished*	*Forsyth*	*0*		*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jul_11*	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,652.00	$0.00	$6,652.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09396 **Project Name:** Alder Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA			*Finished*	*Alder*	*59710*	*Alder Elem*	*Steven Cole Dornhoff*	*Belgrade, MT.*		*3150*	*School Facilities*	*1*
FTE: 0.08				*Budget Determination: Actual*					*Estimated Start Date: Nov_09*			*Estimated Completion Date: Dec_09*	
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650151INEQ10032 **Project Name:** Chief Dull Knife College **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

	NA			*Finished*	*NA*	*0*		*No District Selected*	*NA*		*NA*	*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Nov_10*			*Estimated Completion Date: Jul_11*	
$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
	NA			*Finished*	*NA*	*0*		*No District Selected*	*NA*		*NA*	*3000*	*Recipients/Clients*	*15*
FTE: 0.14				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Dec_10*	
$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09041 **Project Name:** Ennis **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Town Hall Expansion and Remodel Project

NA *Finished* *NA* *0* *No District Selected* *Mr. Right Now's Home Servic* *Bozeman, MT* *0* *Recipients/Clients* *1057*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$24,319.00	$0.00	$24,319.00	$0.00	$0.00	$0.00	$0.00	$24,319.00	$0.00	$24,319.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$24,319.00**	**$0.00**	**$24,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,319.00**	**$0.00**	**$24,319.00**

Project ID: 650181QS09158 **Project Name:** Ennis K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Ennis* *59729* *Ennis K-12 Schools* *GPD, PC.* *Great Falls, MT.* *8500* *School Facilities* *1*

FTE: 0.21 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$8,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,500.00**	**$8,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,500.00**	**$8,500.00**

Project ID: 650181SFF09228 **Project Name:** Ennis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Ennis* *59729* *Ennis K-12 Schools* *Garden City Plumbing & Heat* *Missoula, MT., Bozeman, MT.,* *45746* *School Facilities* *1*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,746.00	$45,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,746.00	$45,746.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,746.00**	**$45,746.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,746.00**	**$45,746.00**

Project ID: 650181SFF09200 **Project Name:** Harrison K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Harrison* *59735* *Harrison K-12 Schools* *Christensen Construction* *Harrison, MT.* *24464* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,464.00	$24,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,464.00	$24,464.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,464.00**	**$24,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,464.00**	**$24,464.00**

Project ID: 650160HP10004 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: H.S. Gilbert Brewery

Installing a permanent foundation under the stone malting tower *Finished* *Virginia City* *0* *No District Selected* *Intermountain Restoration, IN* *Bozeman, MT* *64453* *Homes/Buildings* *1*

FTE: 2.83 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00

Rehabilitate & stabilize the Grandstands, install a permanent safety fence, construct an ADA accessibility ramp, and make drainage improvements *Finished* *Twin Bridges* *0* *No District Selected* *Intermountain Restoration, IN* *Wilsall, MT* *85504* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00	$0.00	$110,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$210,000.00**	**$0.00**	**$210,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,000.00**	**$0.00**	**$210,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160CP09029 **Project Name:** Madison **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Bridge Improvement Projects and Madison Valley Manor Nursing Home Renovations

NA *Finished* *NA* *0* *No District Selected* *Lutey Construction* *Bozeman, MT* *0* *Recipients/Clients* *7509*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$177,586.00	$0.00	$177,586.00	$0.00	$0.00	$0.00	$0.00	$177,586.00	$0.00	$177,586.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$177,586.00**	**$0.00**	**$177,586.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$177,586.00**	**$0.00**	**$177,586.00**

Project ID: 650160TSEP10507 **Project Name:** Madison County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Duncan District Road Bridge with a single-span precast, pre-stressed concrete trideck beam superstructure founded on driven piles, replace the Waterloo Road Bridge with a concrete box culvert, utilizing county crews, and replace each of the two bridges on Jack Creek Road with three-sided concrete box culverts, utilizing county crews.

NA *Finished* *NA* *0* *No District Selected* *Smail construction* *Alder, MT* *202940* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$408,489.00	$408,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408,489.00	$408,489.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,489.00**	**$408,489.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$408,489.00**	**$408,489.00**

Project ID: 650151ICED11008 **Project Name:** N.C. Arts, Crafts, & Tourism **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Hiring of 2 half-time Arts & Crafts Coordinators and 1 half-time Tourism Coordinator, purchase of signage/marketing, inventory, and tourism brochures

NA *Finished* *Lame Deer* *59043* *No District Selected* *NA* *NA* *80000* *Recipients/Clients* *4700*

FTE: 1.5 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**

Project ID: 650151ICED10004 **Project Name:** NORTHERN CHEYENNE TRIBE **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Launch phase of the Northern Cheyenne Arts & Crafts Facility with the hiring of an Arts & Crafts Manager, marketing and advertisement, construction of outdoor seasonal selling botths, purchase of artwork and display marterials and erection of a historical site sign

NA *Finished* *Lame Deer* *59043* *No District Selected* *NA* *NA* *70000* *Recipients/Clients* *9600*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**

Project ID: 650160MP09107 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Maintenance

Street Repairs and City Maintenance *Finished* *NA* *0* *No District Selected* *Town of Sheridan* *Sheridan, MT* *0* *Recipients/Clients* *704*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$18,439.00	$0.00	$18,439.00	$0.00	$0.00	$0.00	$0.00	$18,439.00	$0.00	$18,439.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,439.00**	**$0.00**	**$18,439.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,439.00**	**$0.00**	**$18,439.00**

Project ID: 650181SFF09136 **Project Name:** Sheridan Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Sheridan*	*59749*	*Sheridan Elem*	*Steve Stender*	*Sheridan, MT*	*22681*	*School Facilities*	*1*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,681.00	$22,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,681.00	$22,681.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,681.00**	**$22,681.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,681.00**	**$22,681.00**

Project ID: 650181QS09047 **Project Name:** Sheridan H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School	*Finished*	*Sheridan*	*59749*	*Sheridan H S*	*CTA Architects & Engineers*	*Helena, MT.*	*5400*	*School Facilities*	*1*

FTE: 0.26 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.00	$5,400.00

NA	*Finished*	*Sheridan*	*59749*	*Sheridan H S*	*Tony Simonsen*	*Sheridan, MT*	*17854*	*School Facilities*	*1*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,854.00	$17,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,854.00	$17,854.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,254.00**	**$23,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,254.00**	**$23,254.00**

Project ID: 650181QS09198 **Project Name:** Sheridan Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	*Finished*	*Sheridan*	*59749*	*Sheridan H S*	*Perry Plumbing & Heating, J*	*Twin Bridges, MT., Sheridan, MT.*	*48997*	*School Facilities*	*1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$48,997.00	$48,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,997.00	$48,997.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,997.00**	**$48,997.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,997.00**	**$48,997.00**

Project ID: 650160MP09118 **Project Name:** Twin Bridges **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Public Walking Path Connecting Parks

NA	*Finished*	*NA*	*0*	*No District Selected*	*Great West Engineering*	*Helena, MT*	*0*	*Recipients/Clients*	*426*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$13,633.00	$0.00	$13,633.00	$0.00	$0.00	$0.00	$0.00	$13,633.00	$0.00	$13,633.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,633.00**	**$0.00**	**$13,633.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,633.00**	**$0.00**	**$13,633.00**

Project ID: 650181SFF09056 **Project Name:** Twin Bridges K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Twin Bridges*	*59754*	*Twin Bridges K-12 Sch*	*J &V Supply; Brown Plumbin*	*Bozeman, MT; Sheridan, MT*	*37121*	*School Facilities*	*1*

FTE: 0.53 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$37,121.00	$37,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,121.00	$37,121.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,121.00**	**$37,121.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,121.00**	**$37,121.00**

Project ID: 650160TSEP08415 **Project Name:** Twin Bridges, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Add a storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	261

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Sep_12		
$0.00	$0.00	$0.00	$0.00	$0.00	$189,580.00	$189,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,580.00	$189,580.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,580.00**	**$189,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,580.00**	**$189,580.00**

Project ID: 650160MP09120 **Project Name:** Virginia City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Re-roof the Virginia City Community Center

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Benedict Builders	Virginia City, MT	0	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$11,725.00	$0.00	$11,725.00	$0.00	$0.00	$0.00	$0.00	$11,725.00	$0.00	$11,725.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,725.00**	**$0.00**	**$11,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,725.00**	**$0.00**	**$11,725.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$611,702.00**	**$811,982.00**	**$1,423,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$611,702.00**	**$811,982.00**	**$1,423,684.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100131045 **Project Name:** CULVERT-SOUTH OF CAMERON **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	A M WELLS INC	PO BOX 2808 NORRIS, MT 59745	294441	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
$349,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,127.00	$349,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,127.00
$349,127.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,127.00**	**$349,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,127.00**
$349,127.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,127.00**	**$349,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,127.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Harrison Public School (Contract #210034)	Finished	Harrison	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
$44,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,885.00	$44,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,885.00
$44,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,885.00**	**$44,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,885.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
MADISON VALLEY MED CENTER	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
$69,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,885.00**	**$69,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,885.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000026 **Project Name:** Martinsdale Res. Drain **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.

NA *Finished* *NA* *0* *No District Selected* *Thompson Contracting, Inc.* *Libby, MT* *99545* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$99,545.00	$99,545.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,545.00	$99,545.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,545.00**	**$99,545.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,545.00**	**$99,545.00**

Project ID: 5706WW0094 **Project Name:** Virginia City **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Virginia City new collection. *Finished* *Virginia City* *0* *No District Selected* *PEC* *Helena, MT* *388000* *NA* *141*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$202,200.00	$0.00	$0.00	$173,637.00	$0.00	$0.00	$375,837.00	$202,200.00	$0.00	$0.00	$173,637.00	$0.00	$0.00	$375,837.00

Virginia City -Install individual service meters. *Finished* *Virginia City* *0* *No District Selected* *Hard Rock Road Building & U* *Helena, MT* *430000* *NA* *130*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$238,700.00	$0.00	$0.00	$187,049.00	$0.00	$0.00	$425,749.00	$238,700.00	$0.00	$0.00	$187,049.00	$0.00	$0.00	$425,749.00

Meters *Finished* *Virginia City* *59755* *No District Selected* *Hard Rock Road Building* *Helena, MT* *48000* *NA* *144*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Dec_10*

$26,600.00	$0.00	$0.00	$10,850.00	$0.00	$0.00	$37,450.00	$26,600.00	$0.00	$0.00	$10,850.00	$0.00	$0.00	$37,450.00
$467,500.00	**$0.00**	**$0.00**	**$371,536.00**	**$0.00**	**$0.00**	**$839,036.00**	**$467,500.00**	**$0.00**	**$0.00**	**$371,536.00**	**$0.00**	**$0.00**	**$839,036.00**

Project ID: 5706000053 **Project Name:** Virginia City WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City's wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells.This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.

NA *Finished* *Virginia City* *0* *No District Selected* *Big X Inc.* *Belgrade, MT* *43824* *Recipients/Clients* *141*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$467,500.00	**$0.00**	**$0.00**	**$371,536.00**	**$0.00**	**$199,545.00**	**$1,038,581.00**	**$467,500.00**	**$0.00**	**$0.00**	**$371,536.00**	**$0.00**	**$199,545.00**	**$1,038,581.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Madison County	*Finished*	*Virginia City*	*59755*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$175,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,901.00	$12,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,226.00
$175,901.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$175,901.00**	**$12,226.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,226.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*		
$728,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$728,294.00	$597,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$597,661.00
$728,294.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$728,294.00**	**$597,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$597,661.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_10*		
$324,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324,368.00	$254,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,133.00
$324,368.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$324,368.00**	**$254,133.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,133.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_11*		
$174,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,587.00	$168,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,953.00
$174,587.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,587.00**	**$168,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168,953.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$0.00	$16,307.00	$0.00	$0.00	$16,307.00
$0.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$16,307.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,753.00	$10,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,932.00
$10,753.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,753.00**	**$10,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,932.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,566.00	$11,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,566.00
$11,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,566.00**	**$11,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,566.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,707.00	$7,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,348.00
$6,707.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,707.00**	**$7,348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,348.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00	$16,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,072.00
$16,072.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**	**$16,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,072.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$5,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,061.00	$5,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,061.00
$5,061.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,061.00**	**$5,061.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,061.00**
$1,453,309.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$1,469,587.00**	**$1,083,952.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$1,100,259.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Sheridan Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$66,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,301.00	$66,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,301.00

Subgrant *Finished* *NA* *0* *Twin Bridges K-12 Sch* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00

Subgrant *Finished* *NA* *0* *Harrison K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00	$20,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,294.00

Subgrant *Finished* *NA* *0* *Ennis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$33,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,486.00	$33,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,486.00

Subgrant *Finished* *NA* *0* *Alder Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,398.00	$14,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,393.00
$168,979.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168,979.00**	**$168,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168,974.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Alder Elem*	*NA*	*NA*	*0*	*Students*	*22*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$3,809.00	$0.00	$0.00	$0.00	$0.00	$3,809.00	$0.00	$3,809.00	$0.00	$0.00	$0.00	$0.00	$3,809.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Sheridan Elem*	*NA*	*NA*	*0*	*Students*	*139*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,144.00	$0.00	$0.00	$0.00	$0.00	$25,144.00	$0.00	$25,144.00	$0.00	$0.00	$0.00	$0.00	$25,144.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Sheridan H S*	*NA*	*NA*	*0*	*Students*	*79*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00	$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Twin Bridges K-12 Sch*	*NA*	*NA*	*0*	*Students*	*248*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$55,075.00	$0.00	$0.00	$0.00	$0.00	$55,075.00	$0.00	$55,075.00	$0.00	$0.00	$0.00	$0.00	$55,075.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Harrison K-12 Schools*	*NA*	*NA*	*0*	*Students*	*99*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$27,512.00	$0.00	$0.00	$0.00	$0.00	$27,512.00	$0.00	$27,512.00	$0.00	$0.00	$0.00	$0.00	$27,512.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Ennis K-12 Schools*	*NA*	*NA*	*0*	*Students*	*351*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$69,410.00	$0.00	$0.00	$0.00	$0.00	$69,410.00	$0.00	$69,410.00	$0.00	$0.00	$0.00	$0.00	$69,410.00
$0.00	**$204,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,207.00**	**$0.00**	**$204,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,207.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Alder Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$6,404.00	$0.00	$0.00	$0.00	$0.00	$6,404.00	$0.00	$6,404.00	$0.00	$0.00	$0.00	$0.00	$6,404.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Sheridan Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$35,307.00	$0.00	$0.00	$0.00	$0.00	$35,307.00	$0.00	$35,307.00	$0.00	$0.00	$0.00	$0.00	$35,307.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Sheridan H S*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$33,473.00	$0.00	$0.00	$0.00	$0.00	$33,473.00	$0.00	$33,473.00	$0.00	$0.00	$0.00	$0.00	$33,473.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Twin Bridges K-12 Sch*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$79,993.00	$0.00	$0.00	$0.00	$0.00	$79,993.00	$0.00	$79,993.00	$0.00	$0.00	$0.00	$0.00	$79,993.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Harrison K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$41,920.00	$0.00	$0.00	$0.00	$0.00	$41,920.00	$0.00	$41,920.00	$0.00	$0.00	$0.00	$0.00	$41,920.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Ennis K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$98,897.00	$0.00	$0.00	$0.00	$0.00	$98,897.00	$0.00	$98,897.00	$0.00	$0.00	$0.00	$0.00	$98,897.00
$0.00	**$295,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,994.00**	**$0.00**	**$295,994.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,994.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Harrison K-12 Schools*	*NA*	*NA*		*0*	*Students*	*99*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Ennis K-12 Schools*	*NA*	*NA*		*0*	*Students*	*351*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00	$0.00	$0.00	$0.00	$0.00	$3,053.00	$0.00	$3,053.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Alder Elem*	*NA*	*NA*		*0*	*Students*	*22*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00	$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Sheridan Elem*	*NA*	*NA*		*0*	*Students*	*139*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,226.00	$0.00	$1,226.00	$0.00	$0.00	$0.00	$0.00	$1,226.00	$0.00	$1,226.00
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*	*Sheridan H S*	*NA*	*NA*		*0*	*Students*	*79*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Twin Bridges K-12 Sch	NA	NA	0	Students	248

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$2,173.00	$0.00	$2,173.00	$0.00	$0.00	$0.00	$0.00	$2,173.00	$0.00	$2,173.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,194.00**	**$0.00**	**$8,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,194.00**	**$0.00**	**$8,194.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Alder Elem	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sheridan Elem	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,096.00	$0.00	$1,096.00	$0.00	$0.00	$0.00	$0.00	$1,096.00	$0.00	$1,096.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sheridan H S	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Twin Bridges K-12 Sch	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$2,251.00	$0.00	$2,251.00	$0.00	$0.00	$0.00	$0.00	$2,251.00	$0.00	$2,251.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harrison K-12 Schools	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$934.00	$0.00	$934.00	$0.00	$0.00	$0.00	$0.00	$934.00	$0.00	$934.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ennis K-12 Schools	NA	NA	0	NA					0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$2,930.00	$0.00	$2,930.00	$0.00	$0.00	$0.00	$0.00	$2,930.00	$0.00	$2,930.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,086.00**	**$0.00**	**$8,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,086.00**	**$0.00**	**$8,086.00**
$168,979.00	**$500,201.00**	**$0.00**	**$0.00**	**$16,280.00**	**$0.00**	**$685,460.00**	**$168,974.00**	**$500,201.00**	**$0.00**	**$0.00**	**$16,280.00**	**$0.00**	**$685,455.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients					163
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$5,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,590.00	$5,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,590.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,590.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,590.00**	**$5,590.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,590.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$1,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,957.00	$1,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,957.00
$1,957.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,957.00**	**$1,957.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,957.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *230*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,486.00	$3,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,486.00
$3,486.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,486.00**	**$3,486.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,486.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
$1,005.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$1,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,527.00	$1,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,527.00
$1,527.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,527.00**	**$1,527.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,527.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$946,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$946,568.00	$946,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$946,568.00
$946,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$946,568.00**	**$946,568.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$946,568.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *312*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$116,724.00	$0.00	$0.00	$19,627.00	$0.00	$0.00	$136,351.00	$116,724.00	$0.00	$0.00	$19,627.00	$0.00	$0.00	$136,351.00
$116,724.00	**$0.00**	**$0.00**	**$19,627.00**	**$0.00**	**$0.00**	**$136,351.00**	**$116,724.00**	**$0.00**	**$0.00**	**$19,627.00**	**$0.00**	**$0.00**	**$136,351.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2.98937*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$4,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,402.00	$4,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,344.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,599.00	$2,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,398.00
$8,001.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,001.00**	**$6,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,742.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *4*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$602.00	$0.00	$0.00	$21.00	$0.00	$0.00	$623.00	$602.00	$0.00	$0.00	$21.00	$0.00	$0.00	$623.00
$602.00	**$0.00**	**$0.00**	**$21.00**	**$0.00**	**$0.00**	**$623.00**	**$602.00**	**$0.00**	**$0.00**	**$21.00**	**$0.00**	**$0.00**	**$623.00**
$1,085,460.00	**$0.00**	**$0.00**	**$19,648.00**	**$0.00**	**$0.00**	**$1,105,108.00**	**$1,084,196.00**	**$0.00**	**$0.00**	**$19,648.00**	**$0.00**	**$0.00**	**$1,103,844.00**

Totals for Madison County

$3,594,260.00	**$500,201.00**	**$0.00**	**$407,462.00**	**$627,982.00**	**$1,011,527.00**	**$6,141,432.00**	**$3,223,634.00**	**$500,201.00**	**$0.00**	**$407,491.00**	**$634,634.00**	**$1,011,527.00**	**$5,777,487.00**

Mccone County

Crime Control Division

Report Period Final

Project ID: 410709GR0190642 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: McCone CO Sheriff - Portable radios and tasers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Circle	59215	No District Selected	NA	NA	0	Recipients/Clients	7

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_10		
$17,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,088.00	$17,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,088.00
$17,088.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,088.00**	**$17,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,088.00**
$17,088.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,088.00**	**$17,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,088.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.	Finished	Circle	59215	No District Selected	NA	NA	0	NA	0			

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Jul_11		
$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09024 **Project Name:** Circle **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Insulate the town shop walls; install energy efficient lighting in town shop and town clerk's office.

NA	Finished	NA	0	No District Selected	Splinters Construction	Glendive, MT	0	Recipients/Clients	542			

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Nov_09		Estimated Completion Date: Apr_10		
$0.00	$0.00	$0.00	$0.00	$19,075.00	$0.00	$19,075.00	$0.00	$0.00	$0.00	$0.00	$18,937.00	$0.00	$18,937.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,075.00**	**$0.00**	**$19,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,937.00**	**$0.00**	**$18,937.00**

Project ID: 650181SFF09131 **Project Name:** Circle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Circle	59215	Circle Elem	Cable & Communications Cor	Cirlce, MT.	21738	School Facilities	1			

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.34				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$21,738.00	$21,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,738.00	$21,738.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,738.00**	**$21,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,738.00**	**$21,738.00**

Project ID: 650181SFF09132 **Project Name:** Circle H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Circle	59215	Circle H S	Cable & Communications Cor	Circle, MT.	12187	School Facilities	1			

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.34				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,187.00	$12,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,187.00	$12,187.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,187.00**	**$12,187.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,187.00**	**$12,187.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09155 **Project Name:** Circle Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Audit

NA *Finished* *Circle* *59215* *Circle Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *18375* *School Facilities* *1*

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,375.00	$18,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,375.00	$18,375.00

NA *Finished* *Circle* *59215* *Circle Elem* *Circle Electric* *Circle* *59997* *School Facilities* *1*

FTE: 0.49 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$59,997.00	$59,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,383.00	$56,383.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,372.00**	**$78,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,758.00**	**$74,758.00**

Project ID: 650160CP09030 **Project Name:** McCone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Geothermal Heat Loop Courthouse Retrofit

NA *Finished* *NA* *0* *No District Selected* *CTA Architects & Engineers* *Billings, MT* *0* *Recipients/Clients* *1600*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$146,447.00	$0.00	$146,447.00	$0.00	$0.00	$0.00	$0.00	$146,447.00	$0.00	$146,447.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$146,447.00**	**$0.00**	**$146,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,447.00**	**$0.00**	**$146,447.00**

Project ID: 650181SFF09432 **Project Name:** Prairie View Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Glendive* *59330* *Prairie View Coop* *Walt's Electric* *Glendive, MT.* *4898* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,898.00	$4,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,898.00	$4,898.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,898.00**	**$4,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,898.00**	**$4,898.00**

Project ID: 650181QS09021 **Project Name:** Vida Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Vida* *59274* *Vida Elem* *WTR Consulting Engineers* *Missoula, MT.* *6790* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,790.00	$6,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,790.00	$6,790.00

NA *Finished* *Vida* *59274* *Vida Elem* *Prairie Elk Distributing* *Circle, MT.* *5094* *School Facilities* *1*

FTE: 0.43 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,094.00	$5,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,094.00	$5,094.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,884.00**	**$11,884.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,884.00**	**$11,884.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$165,522.00**	**$129,079.00**	**$294,601.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,384.00**	**$125,465.00**	**$290,849.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630	960245	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,076,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076,900.00	$1,076,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076,900.00
$1,076,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,076,900.00**	**$1,076,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,076,900.00**
$1,076,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,076,900.00**	**$1,076,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,076,900.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Feb_13*

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
MCCONE COUNTY	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_11* — *Estimated Completion Date: Jun_11*

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in McCone County	Finished	Ciccle	59215	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_11* — *Estimated Completion Date: Jun_11*

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,779.00	$8,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,025.00
$9,779.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,779.00**	**$8,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,025.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$13,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,442.00	$10,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,532.00
$13,442.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,442.00**	**$10,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,532.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$5,754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,754.00	$1,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,495.00
$5,754.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,754.00**	**$1,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,495.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$5,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,378.00
$550.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$550.00**	**$5,378.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,378.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,876.00	$7,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,788.00
$7,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,876.00**	**$7,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,788.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,987.00	$1,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,562.00
$1,987.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,987.00**	**$1,562.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,562.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,541.00	$8,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,115.00
$10,541.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,541.00**	**$8,115.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,115.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,824.00	$5,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,824.00
$5,824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,824.00**	**$5,824.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,824.00**
$55,753.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$59,370.00**	**$48,719.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$52,343.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Subgrant *Finished* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$283,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,287.00	$283,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283,287.00
$283,287.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$283,287.00**	**$283,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$283,287.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$10,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,056.00	$10,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,056.00
$10,056.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,056.00**	**$10,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,056.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Circle Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,800.00
$34,800.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Circle Elem* *NA* *NA* *0* *Students* *146*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$27,538.00	$0.00	$0.00	$0.00	$0.00	$27,538.00	$0.00	$27,538.00	$0.00	$0.00	$0.00	$0.00	$27,538.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Circle H S* *NA* *NA* *0* *Students* *96*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,982.00	$0.00	$0.00	$0.00	$0.00	$25,982.00	$0.00	$25,982.00	$0.00	$0.00	$0.00	$0.00	$25,982.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Vida Elem* *NA* *NA* *0* *Students* *18*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$4,331.00	$0.00	$4,331.00	$0.00	$0.00	$0.00	$0.00	$4,331.00
$0.00	**$57,851.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,851.00**	**$0.00**	**$57,851.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,851.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Circle Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$39,165.00	$0.00	$0.00	$0.00	$0.00	$39,165.00	$0.00	$39,165.00	$0.00	$0.00	$0.00	$0.00	$39,165.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Circle H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$36,396.00	$0.00	$0.00	$0.00	$0.00	$36,396.00	$0.00	$36,396.00	$0.00	$0.00	$0.00	$0.00	$36,396.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Vida Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$5,915.00	$0.00	$0.00	$0.00	$0.00	$5,915.00	$0.00	$5,915.00	$0.00	$0.00	$0.00	$0.00	$5,915.00
$0.00	**$81,476.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,476.00**	**$0.00**	**$81,476.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,476.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Circle Elem* | *NA* | *NA* | *0* | *Students* | *146*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00	$0.00	$0.00	$0.00	$0.00	$1,311.00	$0.00	$1,311.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Circle H S* | *NA* | *NA* | *0* | *Students* | *96*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$863.00	$0.00	$863.00	$0.00	$0.00	$0.00	$0.00	$863.00	$0.00	$863.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Vida Elem* | *NA* | *NA* | *0* | *Students* | *18*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,335.00**	**$0.00**	**$2,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,335.00**	**$0.00**	**$2,335.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Circle Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,334.00	$0.00	$1,334.00	$0.00	$0.00	$0.00	$0.00	$1,334.00	$0.00	$1,334.00

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Circle H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$815.00	$0.00	$815.00	$0.00	$0.00	$0.00	$0.00	$815.00	$0.00	$815.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Vida Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00	$0.00	$0.00	$0.00	$0.00	$153.00	$0.00	$153.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,302.00**	**$0.00**	**$2,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,302.00**	**$0.00**	**$2,302.00**
$328,143.00	**$139,327.00**	**$0.00**	**$0.00**	**$4,637.00**	**$0.00**	**$472,107.00**	**$328,143.00**	**$139,327.00**	**$0.00**	**$0.00**	**$4,637.00**	**$0.00**	**$472,107.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$2,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,148.00	$2,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,148.00
$2,148.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,148.00**	**$2,148.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,148.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		2
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$1,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,985.00	$1,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,985.00
$1,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,985.00**	**$1,985.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,985.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		2
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12		
$0.00	$0.00	$164.00	$0.00	$5.00	$0.00	$169.00	$0.00	$0.00	$151.00	$0.00	$5.00	$0.00	$156.00
$0.00	**$0.00**	**$164.00**	**$0.00**	**$5.00**	**$0.00**	**$169.00**	**$0.00**	**$0.00**	**$151.00**	**$0.00**	**$5.00**	**$0.00**	**$156.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *289*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *28*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,408.00	$0.00	$0.00	$170.00	$0.00	$0.00	$1,578.00	$1,408.00	$0.00	$0.00	$170.00	$0.00	$0.00	$1,578.00
$1,408.00	**$0.00**	**$0.00**	**$170.00**	**$0.00**	**$0.00**	**$1,578.00**	**$1,408.00**	**$0.00**	**$0.00**	**$170.00**	**$0.00**	**$0.00**	**$1,578.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$146,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,965.00	$146,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,965.00
$146,965.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,965.00**	**$146,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,965.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *41*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$15,207.00	$0.00	$0.00	$2,557.00	$0.00	$0.00	$17,764.00	$15,207.00	$0.00	$0.00	$2,557.00	$0.00	$0.00	$17,764.00
$15,207.00	**$0.00**	**$0.00**	**$2,557.00**	**$0.00**	**$0.00**	**$17,764.00**	**$15,207.00**	**$0.00**	**$0.00**	**$2,557.00**	**$0.00**	**$0.00**	**$17,764.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2.24203*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,092.00	$1,078.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,078.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$893.00	$595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$595.00
$1,985.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,985.00**	**$1,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,673.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$39.00	$0.00	$0.00	$51.00	$0.00	$0.00	$90.00	$39.00	$0.00	$0.00	$51.00	$0.00	$0.00	$90.00
$39.00	**$0.00**	**$0.00**	**$51.00**	**$0.00**	**$0.00**	**$90.00**	**$39.00**	**$0.00**	**$0.00**	**$51.00**	**$0.00**	**$0.00**	**$90.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*33*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_12*		
$213,121.00	$0.00	$0.00	$7,413.00	$0.00	$0.00	$220,534.00	$213,121.00	$0.00	$0.00	$7,413.00	$0.00	$0.00	$220,534.00
$213,121.00	**$0.00**	**$0.00**	**$7,413.00**	**$0.00**	**$0.00**	**$220,534.00**	**$213,121.00**	**$0.00**	**$0.00**	**$7,413.00**	**$0.00**	**$0.00**	**$220,534.00**
$382,858.00	**$0.00**	**$164.00**	**$10,191.00**	**$5.00**	**$0.00**	**$393,218.00**	**$382,546.00**	**$0.00**	**$151.00**	**$10,191.00**	**$5.00**	**$0.00**	**$392,893.00**

Totals for Mccone County

$2,060,742.00	**$139,327.00**	**$164.00**	**$13,808.00**	**$205,878.00**	**$129,079.00**	**$2,548,998.00**	**$2,053,396.00**	**$139,327.00**	**$151.00**	**$13,815.00**	**$170,026.00**	**$125,465.00**	**$2,502,180.00**

Meagher County

Crime Control Division

Report Period Final

Project ID: 410709GR0390661 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: City of White Sulphur Springs - Contracted services - Community Services for Youth

NA *Finished* *White Sulphur* *59645* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
$18,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**
$18,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**

Department of Commerce

Report Period Sep_13

Project ID: 650174HCE10009 **Project Name:** CASTLE MOUNTAIN APARTMEN **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: NA

10 units elderly affordable housing *Finished* *White Sulphur Springs* *59645* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 5.17 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$2,207,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,207,364.00	$2,207,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,207,364.00
$2,207,364.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,207,364.00**	**$2,207,364.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,207,364.00**

Project ID: 650160HP10036 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Union League of America Hall

Replace electrical wiring; conduct lead-based paint and asbestos tests; grade lot to create positive drainage; repair two ridge chimneys; construct a handicapped access; purchasing materials for new *Finished* *White Sulphur Springs* *59645* *No District Selected* *Townsend Electric, INC* *Townsend, MT* *19575* *Homes/Buildings* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$50,689.00	$0.00	$50,689.00	$0.00	$0.00	$0.00	$0.00	$50,689.00	$0.00	$50,689.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,689.00**	**$0.00**	**$50,689.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,689.00**	**$0.00**	**$50,689.00**

Project ID: 650181SFF09016 **Project Name:** Lennep Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Martinsdale	59053	Lennep Elem	NA	NA	1608	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Sep_10*

Project ID: 650160CP09031 **Project Name:** Meagher **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Building Energy Efficiency and Handicap Accessibility Updates

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Roonco, INC	White Sulphur Springs, MT	0	Recipients/Clients	1868

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$133,317.00	$0.00	$133,317.00	$0.00	$0.00	$0.00	$0.00	$133,317.00	$0.00	$133,317.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,317.00**	**$0.00**	**$133,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,317.00**	**$0.00**	**$133,317.00**

Project ID: 650181QS09230 **Project Name:** White Sulpher Springs **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	White Sulphur	59645	White Sulphur Spgs El	Fisher Electric, Van Buren El	White Sulphur Springs, MT., Helena, M	22200	School Facilities	1

FTE: 0.39 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$22,200.00	$22,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,857.00	$21,857.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,200.00**	**$22,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,857.00**	**$21,857.00**

Project ID: 650181SFF09289 **Project Name:** White Sulphur Spgs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	White Sulphur	59645	White Sulphur Spgs El	Thomas, Dean & Hoskins, Ce	Bozeman, MT., Indianapolis, IN	28071	School Facilities	1

FTE: 0.25 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$28,071.00	$28,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,071.00	$28,071.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,071.00**	**$28,071.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,071.00**	**$28,071.00**

Project ID: 650181SFF09290 **Project Name:** White Sulphur Spgs H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	White Sulphur	59645	White Sulphur Spgs H	Thomas, Dean & Hoskins	Bozeman, MT.	18087	School Facilities	1

FTE: 0.25 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,087.00	$18,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,087.00	$18,087.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,087.00**	**$18,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,087.00**	**$18,087.00**

Project ID: 650160MP09124 **Project Name:** White Sulphur Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Patch and Repair City Streets

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	City of White Sulphur Springs	White Sulphur Springs, MT	0	Recipients/Clients	964

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$28,840.00	$0.00	$28,840.00	$0.00	$0.00	$0.00	$0.00	$28,840.00	$0.00	$28,840.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$28,840.00**	**$0.00**	**$28,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,840.00**	**$0.00**	**$28,840.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,207,364.00	**$0.00**	**$0.00**	**$0.00**	**$212,846.00**	**$68,358.00**	**$2,488,568.00**	**$2,207,364.00**	**$0.00**	**$0.00**	**$0.00**	**$212,846.00**	**$68,015.00**	**$2,488,225.00**

Department of Transportation

Report Period Sep_13

Project ID: 540102941008 **Project Name:** MARTINSDALE - NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the roadway and structure work on State Secondary 294

NA			*Finished*	*NA*	*0*	*No District Selected*	*M K WEEDEN CONSTRUCT*	*PO BOX 1164 LEWISTOWN, MT 5945*	*3671030*	*NA*			*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jan_13*

$4,077,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,077,930.00	$4,077,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,077,930.00
$4,077,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,077,930.00**	**$4,077,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,077,930.00**
$4,077,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,077,930.00**	**$4,077,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,077,930.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Meagher County	*Finished*	*White Sulphur Springs*	*59645*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*			*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$24,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,019.00	$1,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,619.00
$24,019.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,019.00**	**$1,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,619.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*			*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$143,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,860.00	$118,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,056.00
$143,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,860.00**	**$118,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,056.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$82,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,562.00	$64,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,685.00
$82,562.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,562.00**	**$64,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,685.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$18,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,652.00	$18,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,113.00
$18,652.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,652.00**	**$18,113.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,113.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$10,852.00	$0.00	$0.00	$10,852.00	$0.00	$0.00	$0.00	$10,872.00	$0.00	$0.00	$10,872.00
$0.00	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$0.00**	**$10,872.00**	**$0.00**	**$0.00**	**$10,872.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$3,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,645.00	$2,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,019.00
$3,645.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,645.00**	**$2,019.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,019.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$4,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,586.00	$4,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,569.00
$4,586.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,586.00**	**$4,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,569.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,467.00	$3,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,840.00
$5,467.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,467.00**	**$3,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,840.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,189.00	$9,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,148.00
$9,189.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,189.00**	**$9,148.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,148.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636.00	$636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636.00
$636.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636.00**	**$636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636.00**
$292,616.00	**$0.00**	**$0.00**	**$10,852.00**	**$0.00**	**$0.00**	**$303,468.00**	**$222,685.00**	**$0.00**	**$0.00**	**$10,872.00**	**$0.00**	**$0.00**	**$233,557.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$62,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,679.00	$62,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,465.00
$62,679.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,679.00**	**$62,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,465.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$29,267.00	$0.00	$0.00	$0.00	$0.00	$29,267.00	$0.00	$29,267.00	$0.00	$0.00	$0.00	$0.00	$29,267.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$22,712.00	$0.00	$0.00	$0.00	$0.00	$22,712.00	$0.00	$22,712.00	$0.00	$0.00	$0.00	$0.00	$22,712.00
$0.00	**$53,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,359.00**	**$0.00**	**$53,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,359.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Lennep Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$41,843.00	$0.00	$0.00	$0.00	$0.00	$41,843.00	$0.00	$41,843.00	$0.00	$0.00	$0.00	$0.00	$41,843.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$32,676.00	$0.00	$0.00	$0.00	$0.00	$32,676.00	$0.00	$32,676.00	$0.00	$0.00	$0.00	$0.00	$32,676.00
$0.00	**$76,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,327.00**	**$0.00**	**$76,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,327.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00	$0.00	$0.00	$0.00	$0.00	$1,480.00	$0.00	$1,480.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00	$0.00	$0.00	$0.00	$0.00	$685.00	$0.00	$685.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,199.00**	**$0.00**	**$2,199.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,199.00**	**$0.00**	**$2,199.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lennep Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$1,376.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$671.00	$0.00	$671.00	$0.00	$0.00	$0.00	$0.00	$671.00	$0.00	$671.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,081.00**	**$0.00**	**$2,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,081.00**	**$0.00**	**$2,081.00**
$62,679.00	**$129,686.00**	**$0.00**	**$0.00**	**$4,280.00**	**$0.00**	**$196,645.00**	**$62,465.00**	**$129,686.00**	**$0.00**	**$0.00**	**$4,280.00**	**$0.00**	**$196,431.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *252*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,376.00	$7,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,376.00
$7,376.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,376.00**	**$7,376.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,376.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$4,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,396.00	$4,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,396.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,396.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,396.00**	**$4,396.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,396.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *904*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,146.00	$0.00	$1,146.00	$0.00	$0.00	$0.00	$0.00	$1,146.00	$0.00	$1,146.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,146.00**	**$0.00**	**$1,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,146.00**	**$0.00**	**$1,146.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$456.00	$0.00	$0.00	$55.00	$0.00	$0.00	$511.00	$456.00	$0.00	$0.00	$55.00	$0.00	$0.00	$511.00
$456.00	**$0.00**	**$0.00**	**$55.00**	**$0.00**	**$0.00**	**$511.00**	**$456.00**	**$0.00**	**$0.00**	**$55.00**	**$0.00**	**$0.00**	**$511.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$1,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,733.00	$1,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,733.00
$1,733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,733.00**	**$1,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,733.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$403,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403,461.00	$403,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403,461.00
$403,461.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$403,461.00**	**$403,461.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$403,461.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *197*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$69,240.00	$0.00	$0.00	$11,643.00	$0.00	$0.00	$80,883.00	$69,240.00	$0.00	$0.00	$11,643.00	$0.00	$0.00	$80,883.00
$69,240.00	**$0.00**	**$0.00**	**$11,643.00**	**$0.00**	**$0.00**	**$80,883.00**	**$69,240.00**	**$0.00**	**$0.00**	**$11,643.00**	**$0.00**	**$0.00**	**$80,883.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1.86836*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$9,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,513.00	$9,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,389.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		
$7,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,778.00	$5,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,182.00
$17,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,291.00**	**$14,571.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,571.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	136				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Dec_10		
$191.00	$0.00	$0.00	$348.00	$0.00	$0.00	$539.00	$191.00	$0.00	$0.00	$348.00	$0.00	$0.00	$539.00
$191.00	**$0.00**	**$0.00**	**$348.00**	**$0.00**	**$0.00**	**$539.00**	**$191.00**	**$0.00**	**$0.00**	**$348.00**	**$0.00**	**$0.00**	**$539.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	23				
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_12		
$157,489.00	$0.00	$0.00	$5,478.00	$0.00	$0.00	$162,967.00	$157,489.00	$0.00	$0.00	$5,478.00	$0.00	$0.00	$162,967.00
$661,633.00	**$0.00**	**$0.00**	**$17,524.00**	**$1,146.00**	**$0.00**	**$680,303.00**	**$658,913.00**	**$0.00**	**$0.00**	**$17,524.00**	**$1,146.00**	**$0.00**	**$677,583.00**

Totals for Meagher County

$7,320,222.00	**$129,686.00**	**$0.00**	**$28,376.00**	**$218,272.00**	**$68,358.00**	**$7,764,914.00**	**$7,247,357.00**	**$129,686.00**	**$0.00**	**$28,396.00**	**$218,272.00**	**$68,015.00**	**$7,691,726.00**

Mineral County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09002 **Project Name:** Alberton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Paving

NA	Finished	NA	0	No District Selected	Knife River	Missoula, MT	0	Recipients/Clients	420				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_10		Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$13,126.00	$0.00	$13,126.00	$0.00	$0.00	$0.00	$0.00	$13,126.00	$0.00	$13,126.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,126.00**	**$0.00**	**$13,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,126.00**	**$0.00**	**$13,126.00**

Project ID: 650181QS09010 **Project Name:** Alberton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Alberton	59820	Alberton K-12 Schools	CTA Architects & Engineers	Billings, MT.	9000	School Facilities	1				
FTE: 0.43				Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

NA | *Finished* | *Alberton* | *59820* | *Alberton K-12 Schools* | *Sirius Construction* | *Missoula, MT.* | *50000* | *School Facilities* | *1*

FTE: 3.8 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00

NA | *Finished* | *Alberton* | *59820* | *Alberton K-12 Schools* | *Sirius Construction* | *Missoula, MT.* | *29621* | *School Facilities* | *1*

FTE: 3.8 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,621.00	$29,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,621.00	$29,621.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,621.00**	**$88,621.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,621.00**	**$88,621.00**

Project ID: 650151DWED10008 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

NA | *Finished* | *St. Regis* | *59866* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00
$0.00	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**

Project ID: 650151DWM10008 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

NA | *Finished* | *St. Regis* | *59866* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**

Project ID: 650151DWS10008 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

NA | *Finished* | *St. Regis* | *59866* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$703,300.00	$703,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$703,300.00	$703,300.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$703,300.00**	**$703,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$703,300.00**	**$703,300.00**

Project ID: 650160HP09004 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Travelers' Rest

Preservation and management of Travelers' Rest State Park. | *Finished* | *Lolo* | *59847* | *No District Selected* | *State of Montana - Maintenan* | *Lolo, MT* | *35035* | *Homes/Buildings* | *7*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**

Project ID: 650160CP09032 **Project Name:** Mineral **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Mineral County Jail And Courthouse Restoration and Repair

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Metter Electric	Superior, MT	0	Recipients/Clients	3862

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$141,933.00	$0.00	$141,933.00	$0.00	$0.00	$0.00	$0.00	$141,933.00	$0.00	$141,933.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$141,933.00**	**$0.00**	**$141,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,933.00**	**$0.00**	**$141,933.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09149 **Project Name:** St Regis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	St Regis	59866	St Regis K-12 Schools	Freedom Construction	Superior, MT	33119	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$33,119.00	$33,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,119.00	$33,119.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,119.00**	**$33,119.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,119.00**	**$33,119.00**

FTE: 0.92 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

Project ID: 650181QS09104 **Project Name:** St. Regis k-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	St. Regis	59866	St Regis K-12 Schools	DC Engineering	Missoula, MT.	9900	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$9,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$9,900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900.00**	**$9,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900.00**	**$9,900.00**

FTE: 0.32 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

Project ID: 650160MP09112 **Project Name:** Superior **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water Construction Phase II, Street Repairs, and Renovate Park Buildings

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Shadow Asphalt, INC	Missoula, MT	0	Homes/Buildings	916

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$23,556.00	$0.00	$23,556.00	$0.00	$0.00	$0.00	$0.00	$23,556.00	$0.00	$23,556.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,556.00**	**$0.00**	**$23,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,556.00**	**$0.00**	**$23,556.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Oct_09*

Project ID: 650174HCE10005 **Project Name:** SUPERIOR COMMONS, LP **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 24 units of affordable housing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
24 units of affordable housing	Finished	Superior	59872	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,226,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,226,250.00	$1,226,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,226,250.00
$1,226,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,226,250.00**	**$1,226,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,226,250.00**

FTE: 3.65 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Project ID: 650181QS09062 **Project Name:** Superior K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Superior	59872	Superior K-12 Schools	JE Engineering, Inc.	Kalispell, MT.	13203	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$13,203.00	$13,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,203.00	$13,203.00

FTE: 0.62 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Superior	59872	Superior K-12 Schools	Fister Electric, INC., CED	Missoula, MT.	23776	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.69	Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$23,776.00	$23,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,166.00	$23,166.00
NA	Finished	Superior	59872	Superior K-12 Schools	Daktronics, Fister Elect, MT S	Minneapolis, MN, Missoula, MT.,	53080	School Facilities	1				
FTE: 0.5	Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$53,080.00	$53,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,080.00	$53,080.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,059.00**	**$90,059.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,449.00**	**$89,449.00**

Project ID: 650160TSEP08410 **Project Name:** Superior, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace approximately 6,000 feet of older undersized mains in five locations throughout the community, and install new hydrants, valves and other appurtenances.

NA	Finished	NA	0	No District Selected	Western Reclamation	Superior, MT	667545	Homes/Buildings	412				
FTE: 0	Budget Determination: Actual						Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**
$1,226,250.00	**$0.00**	**$0.00**	**$40,000.00**	**$358,615.00**	**$1,564,999.00**	**$3,189,864.00**	**$1,226,250.00**	**$0.00**	**$0.00**	**$40,000.00**	**$358,615.00**	**$1,564,389.00**	**$3,189,254.00**

Department of Transportation

Report Period Sep_13

Project ID: 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

NA	Finished	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808	368094	NA	0				
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Dec_09		
$368,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,196.00	$368,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,195.00
$368,196.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,196.00**	**$368,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368,195.00**

Project ID: 5401050003210 **Project Name:** Mineral County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mobility Van

NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	50333	NA	0				
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$50,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,333.00	$50,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,333.00
$50,333.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,333.00**	**$50,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,333.00**
$418,529.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$418,529.00**	**$418,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$418,528.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

MINERAL COUNTY	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Estimate						Estimated Start Date: Jul_11				Estimated Completion Date: Jun_11		
$98,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,214.00	$98,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,213.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Biomass Boiler Installation	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Sep_11*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$98,214.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,214.00**	**$123,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,213.00**
$98,214.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,214.00**	**$123,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,213.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0100 **Project Name:** St. Regis **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

St. Regis Maintenance Equipment Storage Building	*Finished*	*St. Regis*	*0*	*No District Selected*	*Garden City Builders*	*Missoula, MT*	*103100*	*NA*	*319*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Feb_10*			
$53,700.00	$0.00	$0.00	$49,400.00	$0.00	$0.00	$103,100.00	$53,700.00	$0.00	$0.00	$49,400.00	$0.00	$0.00	$103,100.00
$53,700.00	**$0.00**	**$0.00**	**$49,400.00**	**$0.00**	**$0.00**	**$103,100.00**	**$53,700.00**	**$0.00**	**$0.00**	**$49,400.00**	**$0.00**	**$0.00**	**$103,100.00**

Project ID: 5706DW0143 **Project Name:** Superior **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Superior -Replacement of old, leaking distribution mains.	*Finished*	*Superior*	*0*	*No District Selected*	*Western Reclamation LLC*	*Superior, MT*	*298000*	*NA*	*893*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Oct_09*			
$165,400.00	$0.00	$0.00	$132,600.00	$0.00	$0.00	$298,000.00	$165,400.00	$0.00	$0.00	$132,600.00	$0.00	$0.00	$298,000.00
$165,400.00	**$0.00**	**$0.00**	**$132,600.00**	**$0.00**	**$0.00**	**$298,000.00**	**$165,400.00**	**$0.00**	**$0.00**	**$132,600.00**	**$0.00**	**$0.00**	**$298,000.00**
$219,100.00	**$0.00**	**$0.00**	**$182,000.00**	**$0.00**	**$0.00**	**$401,100.00**	**$219,100.00**	**$0.00**	**$0.00**	**$182,000.00**	**$0.00**	**$0.00**	**$401,100.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*			
$103,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,677.00	$7,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,304.00
$103,677.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,677.00**	**$7,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,304.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0		*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*			
$452,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$452,893.00	$371,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,658.00
$452,893.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$452,893.00**	**$371,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$371,658.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$249,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249,560.00	$195,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,524.00
$249,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249,560.00**	**$195,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$195,524.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$118,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,480.00	$108,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,022.00
$118,480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,480.00**	**$108,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,022.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$0.00	$16,307.00	$0.00	$0.00	$16,307.00
$0.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$16,307.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$11,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,467.00	$8,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,809.00
$11,467.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,467.00**	**$8,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,809.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,029.00	$10,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,029.00
$10,029.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,029.00**	**$10,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,029.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$19,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,968.00	$29,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,138.00
$19,968.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,968.00**	**$29,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,138.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,285.00	$6,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,285.00
$6,285.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,285.00**	**$6,285.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,285.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,920.00	$2,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,920.00
$2,920.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,920.00**	**$2,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,920.00**
$975,279.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$991,557.00**	**$739,689.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$755,996.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	ALBERTON	59820	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277.00	$277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277.00
$277.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277.00**	**$277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277.00**
$277.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277.00**	**$277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Alberton K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$77,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,980.00	$77,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,980.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Superior K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$80,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,376.00	$80,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,376.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	St Regis K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$84,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,819.00	$84,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,819.00
$243,175.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,175.00**	**$243,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,175.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Alberton K-12 Schools	NA	NA	0	Students	149

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$39,772.00	$0.00	$0.00	$0.00	$0.00	$39,772.00	$0.00	$39,772.00	$0.00	$0.00	$0.00	$0.00	$39,772.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Superior K-12 Schools	NA	NA	0	Students	346

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$71,498.00	$0.00	$0.00	$0.00	$0.00	$71,498.00	$0.00	$71,498.00	$0.00	$0.00	$0.00	$0.00	$71,498.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	St Regis K-12 Schools	NA	NA	0	Students	158

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$38,084.00	$0.00	$0.00	$0.00	$0.00	$38,084.00	$0.00	$38,084.00	$0.00	$0.00	$0.00	$0.00	$38,084.00
$0.00	**$149,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,354.00**	**$0.00**	**$149,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,354.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$54,804.00	$0.00	$0.00	$0.00	$0.00	$54,804.00	$0.00	$54,804.00	$0.00	$0.00	$0.00	$0.00	$54,804.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$98,654.00	$0.00	$0.00	$0.00	$0.00	$98,654.00	$0.00	$98,654.00	$0.00	$0.00	$0.00	$0.00	$98,654.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$57,412.00	$0.00	$0.00	$0.00	$0.00	$57,412.00	$0.00	$57,412.00	$0.00	$0.00	$0.00	$0.00	$57,412.00
$0.00	**$210,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,870.00**	**$0.00**	**$210,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,870.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *Students* *346*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *Students* *149*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,319.00	$0.00	$1,319.00	$0.00	$0.00	$0.00	$0.00	$1,319.00	$0.00	$1,319.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *Students* *346*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,002.00	$0.00	$3,002.00	$0.00	$0.00	$0.00	$0.00	$3,002.00	$0.00	$3,002.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *Students* *158*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,412.00	$0.00	$1,412.00	$0.00	$0.00	$0.00	$0.00	$1,412.00	$0.00	$1,412.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,733.00**	**$0.00**	**$5,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,733.00**	**$0.00**	**$5,733.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,325.00	$0.00	$1,325.00	$0.00	$0.00	$0.00	$0.00	$1,325.00	$0.00	$1,325.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,718.00	$0.00	$2,718.00	$0.00	$0.00	$0.00	$0.00	$2,718.00	$0.00	$2,718.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,461.00	$0.00	$1,461.00	$0.00	$0.00	$0.00	$0.00	$1,461.00	$0.00	$1,461.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,504.00**	**$0.00**	**$5,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,504.00**	**$0.00**	**$5,504.00**
$248,175.00	**$360,224.00**	**$0.00**	**$0.00**	**$11,237.00**	**$0.00**	**$619,636.00**	**$248,175.00**	**$360,224.00**	**$0.00**	**$0.00**	**$11,237.00**	**$0.00**	**$619,636.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *147*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,166.00	$3,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,166.00
$3,166.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,166.00**	**$3,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,166.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *801*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$147,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,917.00	$147,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,917.00
$147,917.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,917.00**	**$147,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,917.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *45*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$143,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,428.00	$143,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,428.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$143,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,428.00**	**$143,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,428.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1722*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$5,029.00	$0.00	$5,029.00	$0.00	$0.00	$0.00	$0.00	$5,029.00	$0.00	$5,029.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,029.00**	**$0.00**	**$5,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,029.00**	**$0.00**	**$5,029.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$1,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,389.00	$1,382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,382.00
$1,389.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,389.00**	**$1,382.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,382.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *51*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$105.00	$0.00	$0.00	$13.00	$0.00	$0.00	$118.00	$105.00	$0.00	$0.00	$13.00	$0.00	$0.00	$118.00
$105.00	**$0.00**	**$0.00**	**$13.00**	**$0.00**	**$0.00**	**$118.00**	**$105.00**	**$0.00**	**$0.00**	**$13.00**	**$0.00**	**$0.00**	**$118.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$2,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,959.00	$2,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,959.00
$2,959.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,959.00**	**$2,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,959.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$8,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,366.00	$8,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,366.00
$8,366.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,366.00**	**$8,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,366.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,735,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,735,339.00	$1,735,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,735,339.00
$1,735,339.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,735,339.00**	**$1,735,339.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,735,339.00**

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *890*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$365,324.00	$0.00	$0.00	$61,430.00	$0.00	$0.00	$426,754.00	$365,324.00	$0.00	$0.00	$61,430.00	$0.00	$0.00	$426,754.00
$365,324.00	**$0.00**	**$0.00**	**$61,430.00**	**$0.00**	**$0.00**	**$426,754.00**	**$365,324.00**	**$0.00**	**$0.00**	**$61,430.00**	**$0.00**	**$0.00**	**$426,754.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12.7048*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$17,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,456.00	$17,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,230.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$14,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,274.00	$9,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,509.00
$31,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,730.00**	**$26,739.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,739.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	739
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
$365.00	$0.00	$0.00	$702.00	$0.00	$0.00	$1,067.00	$365.00	$0.00	$0.00	$702.00	$0.00	$0.00	$1,067.00
$365.00	**$0.00**	**$0.00**	**$702.00**	**$0.00**	**$0.00**	**$1,067.00**	**$365.00**	**$0.00**	**$0.00**	**$702.00**	**$0.00**	**$0.00**	**$1,067.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0		No District Selected	NA	NA		0	Homes/Buildings	52
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
$298,995.00	$0.00	$0.00	$10,400.00	$0.00	$0.00	$309,395.00	$298,995.00	$0.00	$0.00	$10,400.00	$0.00	$0.00	$309,395.00
$298,995.00	**$0.00**	**$0.00**	**$10,400.00**	**$0.00**	**$0.00**	**$309,395.00**	**$298,995.00**	**$0.00**	**$0.00**	**$10,400.00**	**$0.00**	**$0.00**	**$309,395.00**
$2,739,083.00	**$0.00**	**$0.00**	**$72,545.00**	**$62,172.00**	**$0.00**	**$2,873,800.00**	**$2,734,085.00**	**$0.00**	**$0.00**	**$72,545.00**	**$55,029.00**	**$0.00**	**$2,861,659.00**

Totals for Mineral County

$5,924,907.00	**$360,224.00**	**$0.00**	**$310,823.00**	**$432,024.00**	**$1,564,999.00**	**$8,592,977.00**	**$5,709,317.00**	**$360,224.00**	**$0.00**	**$310,852.00**	**$424,881.00**	**$1,564,389.00**	**$8,369,663.00**

Missoula County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

	Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula		Finished	Missoula	0		No District Selected	NA	NA		0	Students	9671
FTE: 4.93				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
$0.00	$0.00	$847,933.00	$0.00	$0.00	$0.00	$847,933.00	$0.00	$0.00	$847,933.00	$0.00	$0.00	$0.00	$847,933.00
$0.00	**$0.00**	**$847,933.00**	**$0.00**	**$0.00**	**$0.00**	**$847,933.00**	**$0.00**	**$0.00**	**$847,933.00**	**$0.00**	**$0.00**	**$0.00**	**$847,933.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

	Stabilization funding for University of Montana, Missoula		Finished	Missoula	0		No District Selected	NA	NA		0	Students	9671
FTE: 125.18				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
$0.00	$18,827,549.00	$0.00	$0.00	$0.00	$0.00	$18,827,549.00	$0.00	$18,827,549.00	$0.00	$0.00	$0.00	$0.00	$18,827,549.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$18,827,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,827,549.00**	**$0.00**	**$18,827,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,827,549.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

FTE: 21.51 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,229,970.00	$0.00	$2,229,970.00	$0.00	$0.00	$0.00	$0.00	$2,229,970.00	$0.00	$2,229,970.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,229,970.00**	**$0.00**	**$2,229,970.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,229,970.00**	**$0.00**	**$2,229,970.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

FTE: 30.19 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$4,164,597.00	$0.00	$0.00	$0.00	$4,164,597.00	$0.00	$0.00	$4,164,597.00	$0.00	$0.00	$0.00	$4,164,597.00
$0.00	**$0.00**	**$4,164,597.00**	**$0.00**	**$0.00**	**$0.00**	**$4,164,597.00**	**$0.00**	**$0.00**	**$4,164,597.00**	**$0.00**	**$0.00**	**$0.00**	**$4,164,597.00**

Project ID: 510200000000051 **Project Name:** UM Aging in Cell Reactors **Project Category:** Education **Sub Class:** 64241

Project Abstract: Study of genes that extend yeast lifespan: aging in immobilized cell reactors

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0.3 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$135,985.00	$0.00	$0.00	$135,985.00	$0.00	$0.00	$0.00	$135,985.00	$0.00	$0.00	$135,985.00
$0.00	**$0.00**	**$0.00**	**$135,985.00**	**$0.00**	**$0.00**	**$135,985.00**	**$0.00**	**$0.00**	**$0.00**	**$135,985.00**	**$0.00**	**$0.00**	**$135,985.00**

Project ID: 510200000000043 **Project Name:** UM AhR Activation **Project Category:** Education **Sub Class:** 64036

Project Abstract: Study of the consequences of AhR activation in dendritic cells

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00
$0.00	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$0.00**	**$9,730.00**	**$0.00**	**$0.00**	**$9,730.00**

Project ID: 510200000000058 **Project Name:** UM Air Pollution Outreach **Project Category:** Education **Sub Class:** 64256

Project Abstract: Implement the Air Toxics Under the Big Sky program into seven Alaska Native villages.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$475,276.00	$0.00	$0.00	$475,276.00	$0.00	$0.00	$0.00	$925,616.00	$0.00	$0.00	$925,616.00
$0.00	**$0.00**	**$0.00**	**$475,276.00**	**$0.00**	**$0.00**	**$475,276.00**	**$0.00**	**$0.00**	**$0.00**	**$925,616.00**	**$0.00**	**$0.00**	**$925,616.00**

Project ID: 510200000000098 **Project Name:** UM Animal Care **Project Category:** Education **Sub Class:** 64079

Project Abstract: Optimization of an SPF Mouse Facility: Amimal Care and Personnel Safety

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$496,613.00	$0.00	$0.00	$496,613.00	$0.00	$0.00	$0.00	$496,613.00	$0.00	$0.00	$496,613.00
$0.00	**$0.00**	**$0.00**	**$496,613.00**	**$0.00**	**$0.00**	**$496,613.00**	**$0.00**	**$0.00**	**$0.00**	**$496,613.00**	**$0.00**	**$0.00**	**$496,613.00**

Project ID: 510200000000064 **Project Name:** UM Avian Locomotion **Project Category:** Education **Sub Class:** 66000

Project Abstract: Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control

	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 1.7 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$317,878.00	$0.00	$0.00	$317,878.00	$0.00	$0.00	$0.00	$317,878.00	$0.00	$0.00	$317,878.00
$0.00	**$0.00**	**$0.00**	**$317,878.00**	**$0.00**	**$0.00**	**$317,878.00**	**$0.00**	**$0.00**	**$0.00**	**$317,878.00**	**$0.00**	**$0.00**	**$317,878.00**

Project ID: 510200000000108 **Project Name:** UM Bioactivity **Project Category:** Education **Sub Class:** 64283

Project Abstract: Research on bioactivity of engineered fiber-shaped nanomaterials.

	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Nov_10*

$0.00	$0.00	$0.00	$30,384.00	$0.00	$0.00	$30,384.00	$0.00	$0.00	$0.00	$30,384.00	$0.00	$0.00	$30,384.00
	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Cancelled*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$54,450.00	$0.00	$0.00	$54,450.00	$0.00	$0.00	$0.00	$38,201.00	$0.00	$0.00	$38,201.00
$0.00	**$0.00**	**$0.00**	**$84,834.00**	**$0.00**	**$0.00**	**$84,834.00**	**$0.00**	**$0.00**	**$0.00**	**$68,585.00**	**$0.00**	**$0.00**	**$68,585.00**

Project ID: 510200000000048 **Project Name:** UM Borrelia Burfdorfer **Project Category:** Education **Sub Class:** 64231

Project Abstract: Study of the regulation of Gene expression in borrelia burgdorferi

	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$60,392.00	$0.00	$0.00	$60,392.00	$0.00	$0.00	$0.00	$60,375.00	$0.00	$0.00	$60,375.00
$0.00	**$0.00**	**$0.00**	**$60,392.00**	**$0.00**	**$0.00**	**$60,392.00**	**$0.00**	**$0.00**	**$0.00**	**$60,375.00**	**$0.00**	**$0.00**	**$60,375.00**

Project ID: 510200000000065 **Project Name:** UM Brauer Groups **Project Category:** Education **Sub Class:** 66001

Project Abstract: Research measuring complexity within Brauer groups

	NA												

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Active*	*Missoula*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0.4 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_13*

$0.00	$0.00	$0.00	$101,166.00	$0.00	$0.00	$101,166.00	$0.00	$0.00	$0.00	$49,282.00	$0.00	$0.00	$49,282.00
$0.00	**$0.00**	**$0.00**	**$101,166.00**	**$0.00**	**$0.00**	**$101,166.00**	**$0.00**	**$0.00**	**$0.00**	**$49,282.00**	**$0.00**	**$0.00**	**$49,282.00**

Project ID: 510200000000055 **Project Name:** UM CHES Supplement Translation **Project Category:** Education **Sub Class:** 64248

Project Abstract: Funds to complete project construction furnish the offices and equip the lab for CHES Supplement Translational research.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$875,389.00	$0.00	$0.00	$875,389.00	$0.00	$0.00	$0.00	$874,891.00	$0.00	$0.00	$874,891.00
$0.00	**$0.00**	**$0.00**	**$875,389.00**	**$0.00**	**$0.00**	**$875,389.00**	**$0.00**	**$0.00**	**$0.00**	**$874,891.00**	**$0.00**	**$0.00**	**$874,891.00**

FTE: 1.2 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_12*

Project ID: 510200000000042 **Project Name:** UM Coxiella Burnetii Group **Project Category:** Education **Sub Class:** 64035

Project Abstract: Study of the role of Coxiella Burnetii Group I introns in growth modulation

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$389,126.00	$0.00	$0.00	$389,126.00	$0.00	$0.00	$0.00	$389,120.00	$0.00	$0.00	$389,120.00
$0.00	**$0.00**	**$0.00**	**$389,126.00**	**$0.00**	**$0.00**	**$389,126.00**	**$0.00**	**$0.00**	**$0.00**	**$389,120.00**	**$0.00**	**$0.00**	**$389,120.00**

FTE: 0.3 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_12*

Project ID: 510200000000074 **Project Name:** UM Distadvantaged Students **Project Category:** Education **Sub Class:** 64262

Project Abstract: This program is to provide financial assistance to disadvantaged student in health professions.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$174,031.00	$0.00	$0.00	$174,031.00	$0.00	$0.00	$0.00	$174,031.00	$0.00	$0.00	$174,031.00
$0.00	**$0.00**	**$0.00**	**$174,031.00**	**$0.00**	**$0.00**	**$174,031.00**	**$0.00**	**$0.00**	**$0.00**	**$174,031.00**	**$0.00**	**$0.00**	**$174,031.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Aug_10*

Project ID: 510200000000052 **Project Name:** UM Education for Youth **Project Category:** Education **Sub Class:** 64244

Project Abstract: Environmental health science education for rural youth

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$185,760.00	$0.00	$0.00	$185,760.00	$0.00	$0.00	$0.00	$185,727.00	$0.00	$0.00	$185,727.00
$0.00	**$0.00**	**$0.00**	**$185,760.00**	**$0.00**	**$0.00**	**$185,760.00**	**$0.00**	**$0.00**	**$0.00**	**$185,727.00**	**$0.00**	**$0.00**	**$185,727.00**

FTE: 0.5 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Aug_11*

Project ID: 510200000000047 **Project Name:** UM G Protein Reg Mechanisms **Project Category:** Education **Sub Class:** 64218

Project Abstract: Structural analysis of G protein regulatory mechanisms

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$132,625.00	$0.00	$0.00	$132,625.00	$0.00	$0.00	$0.00	$132,616.00	$0.00	$0.00	$132,616.00
$0.00	**$0.00**	**$0.00**	**$132,625.00**	**$0.00**	**$0.00**	**$132,625.00**	**$0.00**	**$0.00**	**$0.00**	**$132,616.00**	**$0.00**	**$0.00**	**$132,616.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: May_10*

Project ID: 510200000000075 **Project Name:** UM Grassland Ecosystem **Project Category:** Education **Sub Class:** 66003

Project Abstract: Investigation of indirect effects of apex predators in a grassland ecosystem.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$578,295.00	$0.00	$0.00	$578,295.00	$0.00	$0.00	$0.00	$572,448.00	$0.00	$0.00	$572,448.00
$0.00	**$0.00**	**$0.00**	**$578,295.00**	**$0.00**	**$0.00**	**$578,295.00**	**$0.00**	**$0.00**	**$0.00**	**$572,448.00**	**$0.00**	**$0.00**	**$572,448.00**

FTE: 6.3 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Dec_13*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000069 **Project Name:** UM Greenland Ice Sheet **Project Category:** Education **Sub Class:** 66014

Project Abstract: Research on Greenland ice sheet basal hydrology and sliding dynamics

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 2.2 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$474,340.00	$0.00	$0.00	$474,340.00	$0.00	$0.00	$0.00	$466,634.00	$0.00	$0.00	$466,634.00
$0.00	**$0.00**	**$0.00**	**$474,340.00**	**$0.00**	**$0.00**	**$474,340.00**	**$0.00**	**$0.00**	**$0.00**	**$466,634.00**	**$0.00**	**$0.00**	**$466,634.00**

Project ID: 510200000000113 **Project Name:** UM Health Program Equipment **Project Category:** Education **Sub Class:** 64310

Project Abstract: Purchase two Clinical Ultrasound Densitometers and a SimMan 3G patient simulation mannequin.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$132,446.00	$0.00	$0.00	$132,446.00	$0.00	$0.00	$0.00	$132,065.00	$0.00	$0.00	$132,065.00
$0.00	**$0.00**	**$0.00**	**$132,446.00**	**$0.00**	**$0.00**	**$132,446.00**	**$0.00**	**$0.00**	**$0.00**	**$132,065.00**	**$0.00**	**$0.00**	**$132,065.00**

Project ID: 510200000000111 **Project Name:** UM Health Program Scholarships **Project Category:** Education **Sub Class:** 64293

Project Abstract: This program is to provide financial assistance to disadvantaged health professions and nursing students.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$314,859.00	$0.00	$0.00	$314,859.00	$0.00	$0.00	$0.00	$314,782.00	$0.00	$0.00	$314,782.00
$0.00	**$0.00**	**$0.00**	**$314,859.00**	**$0.00**	**$0.00**	**$314,859.00**	**$0.00**	**$0.00**	**$0.00**	**$314,782.00**	**$0.00**	**$0.00**	**$314,782.00**

Project ID: 510200000000072 **Project Name:** UM Indoor Woodsmoke **Project Category:** Education **Sub Class:** 64257

Project Abstract: This study allows UM to characterize the wood smoke effects on asthmatic conditions and evaluate clinically health outcomes.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$266,467.00	$0.00	$0.00	$266,467.00	$0.00	$0.00	$0.00	$266,467.00	$0.00	$0.00	$266,467.00
$0.00	**$0.00**	**$0.00**	**$266,467.00**	**$0.00**	**$0.00**	**$266,467.00**	**$0.00**	**$0.00**	**$0.00**	**$266,467.00**	**$0.00**	**$0.00**	**$266,467.00**

Project ID: 510200000000050 **Project Name:** UM Interactions/Ribosomes **Project Category:** Education **Sub Class:** 64240

Project Abstract: Rapid probing of EF-G interactions with ribosomes

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$50,827.00	$0.00	$0.00	$50,827.00	$0.00	$0.00	$0.00	$50,826.00	$0.00	$0.00	$50,826.00
$0.00	**$0.00**	**$0.00**	**$50,827.00**	**$0.00**	**$0.00**	**$50,827.00**	**$0.00**	**$0.00**	**$0.00**	**$50,826.00**	**$0.00**	**$0.00**	**$50,826.00**

Project ID: 510200000000060 **Project Name:** UM In-Woods Fast Pyrolysis **Project Category:** Education **Sub Class:** 64758

Project Abstract: Project to conduct a time and motion study on mobile fast pyrolysis units to evaluate their productivity and financial feasibility for in-woods conversion of biomass into bio-oil and biochar.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$49,718.00	$0.00	$0.00	$49,718.00
$0.00	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$49,718.00**	**$0.00**	**$0.00**	**$49,718.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Aug_10*

Project ID: 510200000000110 **Project Name:** UM Laser Scanning Upgrade **Project Category:** Education **Sub Class:** 64289

Project Abstract: Upgrade current Laser Scanning Cytometer

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$306,000.00	$0.00	$0.00	$306,000.00	$0.00	$0.00	$0.00	$305,830.00	$0.00	$0.00	$305,830.00
$0.00	**$0.00**	**$0.00**	**$306,000.00**	**$0.00**	**$0.00**	**$306,000.00**	**$0.00**	**$0.00**	**$0.00**	**$305,830.00**	**$0.00**	**$0.00**	**$305,830.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jul_11*

Project ID: 510200000000062 **Project Name:** UM Leaf Microclimates **Project Category:** Education **Sub Class:** 65995

Project Abstract: Study of deaf microclimates and plant insect interactions

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$837,367.00	$0.00	$0.00	$837,367.00	$0.00	$0.00	$0.00	$814,041.00	$0.00	$0.00	$814,041.00
$0.00	**$0.00**	**$0.00**	**$837,367.00**	**$0.00**	**$0.00**	**$837,367.00**	**$0.00**	**$0.00**	**$0.00**	**$814,041.00**	**$0.00**	**$0.00**	**$814,041.00**

FTE: 0.5 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_13*

Project ID: 510200000000044 **Project Name:** UM Macrophages Subsets **Project Category:** Education **Sub Class:** 64057

Project Abstract: Defining the roles of macrophages subsets and NK lymphocytes in silicosis

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$0.00	$9,730.00	$0.00	$0.00	$9,730.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Oct_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$31,765.00	$0.00	$0.00	$31,765.00	$0.00	$0.00	$0.00	$31,765.00	$0.00	$0.00	$31,765.00
$0.00	**$0.00**	**$0.00**	**$41,495.00**	**$0.00**	**$0.00**	**$41,495.00**	**$0.00**	**$0.00**	**$0.00**	**$41,495.00**	**$0.00**	**$0.00**	**$41,495.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

Project ID: 510200000000046 **Project Name:** UM Mediated Lung Inflammation **Project Category:** Education **Sub Class:** 64089

Project Abstract: Research to determine the mechanism of by which prostaglandin (PG)I2 modulates allergic inflammation in asthma.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$201,067.00	$0.00	$0.00	$201,067.00	$0.00	$0.00	$0.00	$208,541.00	$0.00	$0.00	$208,541.00
$0.00	**$0.00**	**$0.00**	**$201,067.00**	**$0.00**	**$0.00**	**$201,067.00**	**$0.00**	**$0.00**	**$0.00**	**$208,541.00**	**$0.00**	**$0.00**	**$208,541.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_12*

Project ID: 510200000000059 **Project Name:** UM Nanomaterials **Project Category:** Education **Sub Class:** 64258

Project Abstract: Project to describe the mechanism of action of toxic nanomaterials.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$895,584.00	$0.00	$0.00	$895,584.00	$0.00	$0.00	$0.00	$785,242.00	$0.00	$0.00	$785,242.00
$0.00	**$0.00**	**$0.00**	**$895,584.00**	**$0.00**	**$0.00**	**$895,584.00**	**$0.00**	**$0.00**	**$0.00**	**$785,242.00**	**$0.00**	**$0.00**	**$785,242.00**

FTE: 0.4 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Aug_10*

Project ID: 510200000000112 **Project Name:** UM Neuromolecular Production **Project Category:** Education **Sub Class:** 64308

Project Abstract: Consolidate small molecule cores and new equipment within the Core Lab for Neuromolecular Production to produce a single, comprehensive and efficient core resource to accelerate small molecule development in neuroscience.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,005,100.00	$0.00	$0.00	$1,005,100.00	$0.00	$0.00	$0.00	$992,068.00	$0.00	$0.00	$992,068.00
$0.00	**$0.00**	**$0.00**	**$1,005,100.00**	**$0.00**	**$0.00**	**$1,005,100.00**	**$0.00**	**$0.00**	**$0.00**	**$992,068.00**	**$0.00**	**$0.00**	**$992,068.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Dec_12*

Project ID: 510200000000057 **Project Name:** UM Neuroscience Center **Project Category:** Education **Sub Class:** 64255

Project Abstract: Advancement of the mission or the Center for Structural and Functional Neuroscience through funding for recruitment and retention of Tech staff.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$176,237.00	$0.00	$0.00	$176,237.00	$0.00	$0.00	$0.00	$176,234.00	$0.00	$0.00	$176,234.00
$0.00	**$0.00**	**$0.00**	**$176,237.00**	**$0.00**	**$0.00**	**$176,237.00**	**$0.00**	**$0.00**	**$0.00**	**$176,234.00**	**$0.00**	**$0.00**	**$176,234.00**

FTE: 0.4 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Project ID: 510200000000056 **Project Name:** UM Neuroscience Support **Project Category:** Education **Sub Class:** 64249

Project Abstract: Direct support for translational research projects in the Center of Structural & Functional Neuroscience.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$472,208.00	$0.00	$0.00	$472,208.00	$0.00	$0.00	$0.00	$471,141.00	$0.00	$0.00	$471,141.00
$0.00	**$0.00**	**$0.00**	**$472,208.00**	**$0.00**	**$0.00**	**$472,208.00**	**$0.00**	**$0.00**	**$0.00**	**$471,141.00**	**$0.00**	**$0.00**	**$471,141.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Project ID: 510200000000114 **Project Name:** UM Northern Tier **Project Category:** Education **Sub Class:** 66027

Project Abstract: This cyber infrastructure project is to extend the reach & capability of the MT University System's newly activated owned-fiber network to three strategic locations.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$1,176,470.00	$0.00	$0.00	$1,176,470.00	$0.00	$0.00	$0.00	$965,776.00	$0.00	$0.00	$965,776.00
$0.00	**$0.00**	**$0.00**	**$1,176,470.00**	**$0.00**	**$0.00**	**$1,176,470.00**	**$0.00**	**$0.00**	**$0.00**	**$965,776.00**	**$0.00**	**$0.00**	**$965,776.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Dec_12*

Project ID: 510200000000071 **Project Name:** UM Olympus FV1000 Scanning **Project Category:** Education **Sub Class:** 64217

Project Abstract: Olympus FV1000 Scanning

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$415,821.00	$0.00	$0.00	$415,821.00	$0.00	$0.00	$0.00	$415,353.00	$0.00	$0.00	$415,353.00
$0.00	**$0.00**	**$0.00**	**$415,821.00**	**$0.00**	**$0.00**	**$415,821.00**	**$0.00**	**$0.00**	**$0.00**	**$415,353.00**	**$0.00**	**$0.00**	**$415,353.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Apr_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000070 **Project Name:** UM Paleomagnetic Study **Project Category:** Education **Sub Class:** 66018

Project Abstract: Research to evaluate controversial Precambrian plate tectonic restorations that join the Siberian craton with the North American craton in the hypothetical supercontinent Rodinia.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$55,466.00	$0.00	$0.00	$55,466.00	$0.00	$0.00	$0.00	$55,323.00	$0.00	$0.00	$55,323.00
$0.00	**$0.00**	**$0.00**	**$55,466.00**	**$0.00**	**$0.00**	**$55,466.00**	**$0.00**	**$0.00**	**$0.00**	**$55,323.00**	**$0.00**	**$0.00**	**$55,323.00**

Project ID: 510200000000045 **Project Name:** UM PET Imaging Tracers **Project Category:** Education **Sub Class:** 64080

Project Abstract: Research on positron emission tomography imaging of primate brains.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_12*

$0.00	$0.00	$0.00	$544,743.00	$0.00	$0.00	$544,743.00	$0.00	$0.00	$0.00	$1,115,477.00	$0.00	$0.00	$1,115,477.00
$0.00	**$0.00**	**$0.00**	**$544,743.00**	**$0.00**	**$0.00**	**$544,743.00**	**$0.00**	**$0.00**	**$0.00**	**$1,115,477.00**	**$0.00**	**$0.00**	**$1,115,477.00**

Project ID: 510200000000063 **Project Name:** UM Phenological Coupling **Project Category:** Education **Sub Class:** 65996

Project Abstract: Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_13*

$0.00	$0.00	$0.00	$371,947.00	$0.00	$0.00	$371,947.00	$0.00	$0.00	$0.00	$356,887.00	$0.00	$0.00	$356,887.00
$0.00	**$0.00**	**$0.00**	**$371,947.00**	**$0.00**	**$0.00**	**$371,947.00**	**$0.00**	**$0.00**	**$0.00**	**$356,887.00**	**$0.00**	**$0.00**	**$356,887.00**

Project ID: 510200000000041 **Project Name:** UM Predicting Opioid Abuse **Project Category:** Education **Sub Class:** 64026

Project Abstract: Research at UM aimed at predicting the development of opioid abuse and dependence

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$70,750.00	$0.00	$0.00	$70,750.00	$0.00	$0.00	$0.00	$132,657.00	$0.00	$0.00	$132,657.00
$0.00	**$0.00**	**$0.00**	**$70,750.00**	**$0.00**	**$0.00**	**$70,750.00**	**$0.00**	**$0.00**	**$0.00**	**$132,657.00**	**$0.00**	**$0.00**	**$132,657.00**

Project ID: 510200000000054 **Project Name:** UM Protein Denatured States **Project Category:** Education **Sub Class:** 64247

Project Abstract: Research to provide fundamental understanding of the factors that prevent protein misfolding which is the cause of diseases like cictic fibrosis.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$142,901.00	$0.00	$0.00	$142,901.00	$0.00	$0.00	$0.00	$142,831.00	$0.00	$0.00	$142,831.00
$0.00	**$0.00**	**$0.00**	**$142,901.00**	**$0.00**	**$0.00**	**$142,901.00**	**$0.00**	**$0.00**	**$0.00**	**$142,831.00**	**$0.00**	**$0.00**	**$142,831.00**

Project ID: 510200000000073 **Project Name:** UM Protein Interactions **Project Category:** Education **Sub Class:** 64261

Project Abstract: This research will help understand the role of calcium ions in the secretory pathway, defects which are the basis of many diseases.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$114,671.00	$0.00	$0.00	$114,671.00	$0.00	$0.00	$0.00	$114,631.00	$0.00	$0.00	$114,631.00
$0.00	**$0.00**	**$0.00**	**$114,671.00**	**$0.00**	**$0.00**	**$114,671.00**	**$0.00**	**$0.00**	**$0.00**	**$114,631.00**	**$0.00**	**$0.00**	**$114,631.00**

FTE: 0.2 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_10*

Project ID: 510200000000066 **Project Name:** UM Quantum Chem Approach **Project Category:** Education **Sub Class:** 66002

Project Abstract: Theoretical investigation of molecule intense laser interactions using quantum chemical approaches

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$179,600.00	$0.00	$0.00	$179,600.00
$0.00	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$179,600.00**	**$0.00**	**$0.00**	**$179,600.00**

FTE: 1.32 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Mar_13*

Project ID: 510200000000106 **Project Name:** UM Receptor Tyrosine **Project Category:** Education **Sub Class:** 64269

Project Abstract: Research on cell fates such as cell birth, death and differentiation during development and in adult multi-cellular organisms.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$421,525.00	$0.00	$0.00	$421,525.00	$0.00	$0.00	$0.00	$421,513.00	$0.00	$0.00	$421,513.00
$0.00	**$0.00**	**$0.00**	**$421,525.00**	**$0.00**	**$0.00**	**$421,525.00**	**$0.00**	**$0.00**	**$0.00**	**$421,513.00**	**$0.00**	**$0.00**	**$421,513.00**

FTE: 0.1 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Dec_13*

Project ID: 510200000000061 **Project Name:** UM Sediment Routing **Project Category:** Education **Sub Class:** 65993

Project Abstract: Sediment routing and infiltration dynamics in gravel-bed rivers following dam removal

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$179,703.00	$0.00	$0.00	$179,703.00	$0.00	$0.00	$0.00	$179,703.00	$0.00	$0.00	$179,703.00
$0.00	**$0.00**	**$0.00**	**$179,703.00**	**$0.00**	**$0.00**	**$179,703.00**	**$0.00**	**$0.00**	**$0.00**	**$179,703.00**	**$0.00**	**$0.00**	**$179,703.00**

FTE: 0.2 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_12*

Project ID: 510200000000053 **Project Name:** UM Smoking Cessation **Project Category:** Education **Sub Class:** 64246

Project Abstract: Supplement to smoking cessation efforts in college fraternities and sororities

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$210,963.00	$0.00	$0.00	$210,963.00	$0.00	$0.00	$0.00	$210,277.00	$0.00	$0.00	$210,277.00
$0.00	**$0.00**	**$0.00**	**$210,963.00**	**$0.00**	**$0.00**	**$210,963.00**	**$0.00**	**$0.00**	**$0.00**	**$210,277.00**	**$0.00**	**$0.00**	**$210,277.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jul_11*

Project ID: 510200000000049 **Project Name:** UM Transporter Substrates **Project Category:** Education **Sub Class:** 64232

Project Abstract: Characterization and use of florescent endocannabinoid transporter substrates

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$17,432.00	$0.00	$0.00	$17,432.00
$0.00	**$0.00**	**$0.00**	**$18,180.00**	**$0.00**	**$0.00**	**$18,180.00**	**$0.00**	**$0.00**	**$0.00**	**$17,432.00**	**$0.00**	**$0.00**	**$17,432.00**

FTE: 0.5 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Oct_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 510200000000068 **Project Name:** UM Virtual Observatory **Project Category:** Education **Sub Class:** 66012

Project Abstract: Collaborative research: Cyberinfrastructure for a virtual observatory and ecological informatics system (VOEIS)

NA *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.9 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_13*

$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$2,993,663.00	$0.00	$0.00	$2,993,663.00
$0.00	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,993,663.00**	**$0.00**	**$0.00**	**$2,993,663.00**

Project ID: 510200000000040 **Project Name:** UM VISTA Project **Project Category:** Education **Sub Class:** 26725

Project Abstract: VISTA project serving Montana to build volunteer capacity in non-profit organizations and schools

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *991*

FTE: 4.2 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$148,111.00	$0.00	$0.00	$148,111.00	$0.00	$0.00	$0.00	$138,850.00	$0.00	$0.00	$138,850.00
$0.00	**$0.00**	**$0.00**	**$148,111.00**	**$0.00**	**$0.00**	**$148,111.00**	**$0.00**	**$0.00**	**$0.00**	**$138,850.00**	**$0.00**	**$0.00**	**$138,850.00**

Project ID: 510200000000067 **Project Name:** UM Yellow Monkeyflowers **Project Category:** Education **Sub Class:** 66004

Project Abstract: Study of evolutionary genetics of pollen competition in yellow monkeyflowers

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.4 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$338,364.00	$0.00	$0.00	$338,364.00	$0.00	$0.00	$0.00	$338,363.00	$0.00	$0.00	$338,363.00
$0.00	**$0.00**	**$0.00**	**$338,364.00**	**$0.00**	**$0.00**	**$338,364.00**	**$0.00**	**$0.00**	**$0.00**	**$338,363.00**	**$0.00**	**$0.00**	**$338,363.00**

Project ID: 510200000000009 **Project Name:** Virtual Academy **Project Category:** Education **Sub Class:** 245WV

Project Abstract: Development of a virtual high school in coordination with the Montana University System.

NA *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 2.7 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**
$0.00	**$18,827,549.00**	**$5,012,530.00**	**$16,630,712.00**	**$4,229,970.00**	**$0.00**	**$44,700,761.00**	**$0.00**	**$18,827,549.00**	**$5,012,530.00**	**$17,246,317.00**	**$4,229,970.00**	**$0.00**	**$45,316,366.00**

Crime Control Division

Report Period Final

Project ID: 410709VR0590500 **Project Name:** Friends to Youth **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim Assistance Program - Provides direct services to victims of domestic violence, and sexual and/or physical assault through comprehensive, professional and therapeutic intervention. Service area includes Missoula, Ravalli, Mineral and Lake counties.

NA *Finished* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *90*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
$12,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709VR0190512 **Project Name:** Missoula County **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Project - Provides direct services to victims through criminal, civil, and systems advocacy as well as rural and community outreach. Service area includes Missoula, and sometimes Ravalli, Granite, Mineral and Lake counties.

NA *Finished* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3216*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$117,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,084.00	$117,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,084.00

NA *Finished* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *543*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$70,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,651.00	$70,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,651.00
$187,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,735.00**	**$187,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,735.00**

Project ID: 410709VR0190476 **Project Name:** YWCA of Missoula **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Pathways Program - Provides shelter, counseling, support groups, personal advocacy and a 24-hour crisis hotline.

NA *Finished* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2390*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$52,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,972.00	$52,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,972.00

NA *Finished* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2480*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$47,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,500.00	$47,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,500.00
$100,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,472.00**	**$100,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,472.00**
$300,207.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,207.00**	**$300,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,207.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Hysham* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,652.00	$0.00	$6,652.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,652.00**	**$0.00**	**$6,652.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151WTG11002 **Project Name:** Advanced Technology Group **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 25 workers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Grant to train 25 workers	Active	Missoula	59802	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 3.36				Budget Determination: Actual				Estimated Start Date: Feb_11			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$68,496.00	$0.00	$68,496.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**	**$0.00**	**$125,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,496.00**	**$0.00**	**$68,496.00**

Project ID: 650181SFF09353 **Project Name:** Bonner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Bonner	59823	Bonner Elem	Rocky Mountain Electric Cont	Milltown, MT; Missoula, MT	44100	School Facilities	1				
FTE: 2				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$44,100.00	$44,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,100.00	$44,100.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,100.00**	**$44,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,100.00**	**$44,100.00**

Project ID: 650181SFF09003 **Project Name:** Clinton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Clinton	59825	Clinton Elem	Sirius Construction	Missoula, MT	28658	School Facilities	1				
FTE: 0.35				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: May_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$28,658.00	$28,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,658.00	$28,658.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,658.00**	**$28,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,658.00**	**$28,658.00**

Project ID: 650181SFF09247 **Project Name:** DeSmet Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Missoula	59808	DeSmet Elem	Metalworks of MT, Peak Elect	Missoula, MT., Lolo, MT.	25406	School Facilities	1				
FTE: 0.36				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$25,406.00	$25,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,406.00	$25,406.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,406.00**	**$25,406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,406.00**	**$25,406.00**

Project ID: 650181QS09123 **Project Name:** DeSmet Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	Finished	Missoula	59808	DeSmet Elem	JE Engineering, Inc.	Kalispell, MT.	5258	School Facilities	1				
FTE: 0.12				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00	$5,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00	$5,258.00
Elementary	Finished	Missoula	59808	DeSmet Elem	Peak Electrical Contracting,	Lolo, MT., Missoula, MT.	59746	School Facilities	1				
FTE: 0.49				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$59,746.00	$59,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,346.00	$41,346.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,004.00**	**$65,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,604.00**	**$46,604.00**

Project ID: 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and	Finished	Missoula	59802	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: May_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$0.00	$11,816.00	$0.00	$0.00	$11,816.00

	NA	Finished	Seeley Lake	59868	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Aug_11		

$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00

	NA	Finished	Missoula	59802	No District Selected	NA	NA	0	NA	0
FTE: 0.56		Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Aug_11		

$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00
$0.00	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$0.00**	**$0.00**	**$636,816.00**

Project ID: 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and	Finished	Missoula	59802	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: May_10		

$0.00	$0.00	$0.00	$0.00	$0.00	$11,816.00	$11,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,816.00	$11,816.00

	NA	Finished	Seeley Lake	59868	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Aug_11		

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00

	NA	Finished	Missoula	59808	No District Selected	NA	NA	0	NA	0
FTE: 0.56		Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Aug_11		

$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$636,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,816.00**	**$636,816.00**

Project ID: 650151DWS09003 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven State WPIRS loan applications and funding proposals

	NA	Finished	Missoula	59802	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: May_10		

$0.00	$0.00	$0.00	$0.00	$0.00	$15,717.00	$15,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,717.00	$15,717.00

	NA	Finished	Seeley Lake	59868	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Aug_09		Estimated Completion Date: Aug_11		

$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA | *Finished* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 3.76 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$830,000.00	$830,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$830,000.00	$830,000.00

NA | *Finished* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$580,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$580,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,425,717.00**	**$2,425,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,425,717.00**	**$2,425,717.00**

Project ID: 650160TSEP08379 **Project Name:** Elk Meadows Ranchettes Co W/D **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Drill one and, if necessary, two new wells, install second booster pump in upper pump station, install aeration equipment for corrosion control, loop mains and replace a portion of the existing undersized mains, replace transmission mains from wells, install service meters, expand the middle storage tank, upgrade system controls, and upgrade the foundation for the upper storage tank.

NA | *Active* | *NA* | *0* | *No District Selected* | *JC Construction* | *Missoula, MT* | *622055* | *Homes/Buildings* | *65*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$410,000.00	$410,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$397,063.00	$397,063.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$410,000.00**	**$410,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$397,063.00**	**$397,063.00**

Project ID: 650181QS09064 **Project Name:** Frenchtown K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *CTA Architects & Engineers* | *Missoula, MT.* | *15000* | *School Facilities* | *1*

FTE: 0.36 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00

NA | *Finished* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *NA* | *NA* | *462206* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$462,206.00	$462,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378,567.00	$378,567.00

NA | *Finished* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *Neely Electric; Industrial Light* | *Missoula, MT.* | *159250* | *School Facilities* | *1*

FTE: 0.51 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$159,250.00	$159,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,250.00	$159,250.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$636,456.00**	**$636,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552,817.00**	**$552,817.00**

Project ID: 650181QS09079 **Project Name:** Hellgate Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Missoula* | *59808* | *Hellgate Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *14990* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,990.00	$14,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,990.00	$14,990.00

Elementary | *Finished* | *Missoula* | *59808* | *Hellgate Elem* | *Jackson Contractor Group, S* | *Missoula, MT.* | *144245* | *School Facilities* | *1*

FTE: 9.23 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$144,245.00	$144,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,245.00	$144,245.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		*Finished*	*Missoula*	*59801*	*Hellgate Elem*	*Hellgate School District*	*Missoula, MT*		*139333*	*School Facilities*		*1*
FTE: 0.02				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$139,333.00	$139,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,333.00	$139,333.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,568.00**	**$298,568.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,568.00**	**$298,568.00**

Project ID: 650160HP10006 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Moon-Randolph Homestead

	HB 645 grant funds are being used to rebuild the earth roof and small diameter pole ceiling of the root cellar (circa 1899) at the Moon-Randolph Homestead, a property owned by the City of Missoula with the		*Finished*	*Missoula*	*59802*	*No District Selected*	*Jason Lonski Construction &*	*Missoula, MT*		*28878*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: May_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$28,878.00	$0.00	$28,878.00	$0.00	$0.00	$0.00	$0.00	$28,878.00	$0.00	$28,878.00
	Masonry restoration of existing granite and brick materials on west face of building including chemical cleaning, repointing, localized brick patching and/or replacement, and water repellent treatment		*Finished*	*Missoula*	*59812*	*No District Selected*	*Backwoods Masonry*	*Huson, MT*		*48200*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
	designing the Main Floor restoration & rehabilitation; altering HVAC & mechanical systems; extracting & transporting murals; replacing ultraviolet membrane on main window; and acquiring wood trim & doors		*Finished*	*Missoula*	*59802*	*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*		*1*
FTE: 1.69				*Budget Determination: Actual*				*Estimated Start Date: Sep_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$65,000.00	$0.00	$65,000.00
	removing paneling on lower cornice; repairing/stabilizing sandstone and brick; removing metal façade, framing, and four areas of brick; filling holes; weather sealing openings; and making minor		*Finished*	*Missoula*	*59802*	*No District Selected*	*Sirius Construction*	*Missoula, MT*		*43415*	*Homes/Buildings*		*1*
FTE: 0.33				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$79,981.00	$0.00	$79,981.00	$0.00	$0.00	$0.00	$0.00	$79,981.00	$0.00	$79,981.00
	Replace heating, plumbing, and electrical components; mitigate asbestos in bathroom linoleum; upgrade restrooms; and replace kitchen cabinets		*Finished*	*Huson*	*0*	*No District Selected*	*Garden City Plumbing & Heat*	*Missoula, MT*		*23423*	*Homes/Buildings*		*1*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Mar_11*		
$0.00	$0.00	$0.00	$0.00	$45,241.00	$0.00	$45,241.00	$0.00	$0.00	$0.00	$0.00	$45,241.00	$0.00	$45,241.00
	asbestos abatement; restoring the courtroom; improving ADA accessibility; repairing and painting exterior; laying vinyl in the classroom and kitchen; and carpeting the main stairs, upstairs hallway, and		*Finished*	*Missoula*	*0*	*No District Selected*	*Abatement Contractors of MT*	*Missoula, MT*		*21495*	*Homes/Buildings*		*1*
FTE: 3.37				*Budget Determination: Actual*				*Estimated Start Date: Nov_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$0.00	$0.00	$115,000.00	$0.00	$115,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$384,100.00**	**$0.00**	**$384,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$384,100.00**	**$0.00**	**$384,100.00**

Project ID: 650181QS09020 **Project Name:** Lolo Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary		*Finished*	*Lolo*	*59847*	*Lolo Elem*	*Associated Construction Engi*	*Belgrade, MT.*		*7000*	*School Facilities*		*1*
FTE: 0.15				*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jul_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00
	NA		*Finished*	*Lolo*	*59847*	*Lolo Elem*	*Celestial Flooring*	*Lolo, MT.*		*68669*	*School Facilities*		*1*
FTE: 0.09				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Dec_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$68,669.00	$68,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,669.00	$68,669.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,669.00**	**$75,669.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,669.00**	**$75,669.00**

Project ID: 650160CP09033 **Project Name:** Missoula **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Big Flat Road Reconstruction

NA *Finished* *NA* *0* *No District Selected* *Jim Meyer* *Missoula, MT* *0* *Homes/Buildings* *56*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$320,574.00	$0.00	$320,574.00	$0.00	$0.00	$0.00	$0.00	$320,574.00	$0.00	$320,574.00

NA *Finished* *NA* *0* *No District Selected* *WGM Group INC* *Missoula, MT* *0* *Recipients/Clients* *68202*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$1,067,051.00	$0.00	$1,067,051.00	$0.00	$0.00	$0.00	$0.00	$1,067,051.00	$0.00	$1,067,051.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,387,625.00**	**$0.00**	**$1,387,625.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,387,625.00**	**$0.00**	**$1,387,625.00**

Project ID: 650181SFF09204 **Project Name:** Missoula Area Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Missoula* *59808* *Missoula Area Coop* *Garden City Paint & Glass* *Missoula, MT* *25578* *School Facilities* *1*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,578.00	$25,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,578.00	$25,578.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,578.00**	**$25,578.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,578.00**	**$25,578.00**

Project ID: 650181QS09134 **Project Name:** Missoula County Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Missoula* *59801* *Missoula Elem* *NA* *NA* *149195* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$149,195.00	$149,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,195.00	$149,195.00

NA *Finished* *Missoula* *59801* *Missoula Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *18900* *School Facilities* *1*

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,900.00	$18,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,900.00	$18,900.00

NA *Finished* *Missoula* *59801* *Missoula Elem* *CTA Architects & Engineers* *Missoula, MT.* *290680* *School Facilities* *1*

FTE: 13.98 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$290,680.00	$290,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,680.00	$290,680.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,775.00**	**$458,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$458,775.00**	**$458,775.00**

Project ID: 650181SFF09369 **Project Name:** Missoula Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Missoula* *59801* *Missoula Elem* *Metal Works Montana; Summ* *Missoula, MT.* *599913* *School Facilities* *1*

FTE: 9.35 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$599,913.00	$599,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$599,913.00	$599,913.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,913.00**	**$599,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,913.00**	**$599,913.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09429 **Project Name:** Missoula H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Missoula* *59801* *Missoula H S* *Price Construction, Inc* *Missoula, MT* *466872* *School Facilities* *1*

FTE: 13.54 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$466,872.00	$466,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$466,872.00	$466,872.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$466,872.00**	**$466,872.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$466,872.00**	**$466,872.00**

Project ID: 650181SFF09177 **Project Name:** Potomac Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bonner* *59823* *Potomac Elem* *NA* *NA* *17616* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,616.00	$17,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,616.00	$17,616.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,616.00**	**$17,616.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,616.00**	**$17,616.00**

Project ID: 650151WTG11001 **Project Name:** Pyramid Mountain Lumber **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 145 workers

Grant to train 145 workers *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1.48 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$0.00	$0.00	$75,583.00	$0.00	$75,583.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$94,000.00**	**$0.00**	**$94,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,583.00**	**$0.00**	**$75,583.00**

Project ID: 650181QS09113 **Project Name:** Seeley Lake Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Seeley Lake* *59868* *Seeley Lake Elem* *WTR Consulting Engineers* *Missoula, MT.* *8270* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,270.00	$8,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,270.00	$8,270.00

NA *Finished* *Seeley Lake* *59868* *Seeley Lake Elem* *City Glass, Seeley Electric LL* *Missoula, MT, Seeley Lake, MT* *24551* *School Facilities* *1*

FTE: 0.03 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,551.00	$24,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,551.00	$24,551.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,821.00**	**$32,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,821.00**	**$32,821.00**

Project ID: 650160TSEP08405 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new 500,000-gallon water storage tank, construct a new high-service pump station to deliver water to the new tank, replace the 12,000-foot water transmission line between the treatment facility to the main part of the community, install about 3,000 feet of distribution mains, install three additional hydrants, and modify the disinfection process by installing a chloramine system to reduce the levels of disinfection by-products.

NA *Finished* *NA* *0* *No District Selected* *Dick Anderson Construction, I* *Helena, MT* *3439128* *Homes/Buildings* *547*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$154,051.00	$154,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,051.00	$154,051.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,051.00**	**$154,051.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,051.00**	**$154,051.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650174HCE10010 **Project Name:** SOLSTICE DEVELOPMENT **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: NA

34 units affordable housing | *Finished* | *Missoula* | *59801* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 15.39 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

$2,856,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,856,992.00	$2,856,992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,856,992.00
$2,856,992.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,856,992.00**	**$2,856,992.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,856,992.00**

Project ID: 650181SFF09331 **Project Name:** Sunset Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Greenough* | *59836* | *Sunset Elem* | *NA* | *NA* | *1677* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,677.00	$1,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,677.00	$1,677.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,677.00**	**$1,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,677.00**	**$1,677.00**

Project ID: 650181QS09036 **Project Name:** Swan Valley Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Condon* | *59826* | *Swan Valley Elem* | *JE Engineering, Inc.* | *Kalispell, MT.* | *2349* | *School Facilities* | *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,349.00	$2,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,349.00	$2,349.00

Elementary | *Finished* | *Condon* | *59826* | *Swan Valley Elem* | *Nelson Electric, Carson Broth* | *Bigfork, MT., Kalispell, MT.* | *39006* | *School Facilities* | *1*

FTE: 0.98 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,006.00	$39,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,006.00	$39,006.00

NA | *Finished* | *Condon* | *59806* | *Swan Valley Elem* | *City Glass* | *Missoula, MT.* | *8562* | *School Facilities* | *1*

FTE: 0.3 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,562.00	$8,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,562.00	$8,562.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,917.00**	**$49,917.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,917.00**	**$49,917.00**

Project ID: 650181QS09039 **Project Name:** Target Range Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Missoula* | *59804* | *Target Range Elem* | *DC Engineering* | *Missoula, MT.* | *10500* | *School Facilities* | *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$10,500.00

NA | *Finished* | *Missoula* | *59804* | *Target Range Elem* | *Reynolds Construction, Inc.* | *Missoula, MT.* | *52846* | *School Facilities* | *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,846.00	$52,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,846.00	$52,846.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,346.00**	**$63,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,346.00**	**$63,346.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09440 **Project Name:** Woodman Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lolo* *59847* *Woodman Elem* *Trusty Excavating* *Lolo, MT* *6703* *School Facilities* *1*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,703.00	$6,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,703.00	$6,703.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,703.00**	**$6,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,703.00**	**$6,703.00**

Project ID: 650181QS09180 **Project Name:** Woodman Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Lolo* *59847* *Woodman Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1190* *School Facilities* *1*

FTE: 0.13 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00	$1,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00	$1,190.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,190.00**	**$1,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,190.00**	**$1,190.00**
$2,856,992.00	**$0.00**	**$0.00**	**$636,816.00**	**$1,990,725.00**	**$6,524,853.00**	**$12,009,386.00**	**$2,856,992.00**	**$0.00**	**$0.00**	**$636,816.00**	**$1,915,804.00**	**$6,409,877.00**	**$11,819,489.00**

Department of Transportation

Report Period Sep_13

Project ID: 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

NA *Finished* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *50195* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$50,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,208.00	$50,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,208.00
$50,208.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,208.00**	**$50,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,208.00**

Project ID: 540108199089 **Project Name:** GREENOUGH DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.

NA *Finished* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *189570* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

$189,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,570.00	$189,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,570.00
$189,570.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,570.00**	**$189,570.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,570.00**

Project ID: 540108117006 **Project Name:** HIGGINS/HILL/BECKWITH-MISSO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Intersection & Signal Improvement in Missoula

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *599781* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_09*

$693,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$693,644.00	$693,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$693,644.00
$693,644.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$693,644.00**	**$693,644.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$693,644.00**

Project ID: 540108113006 **Project Name:** HIGGINS-BWAY TO CLARK FOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.3 mile mill and fill in Missoula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980	107246	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$115,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,275.00	$115,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,275.00
$115,275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,275.00**	**$115,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,275.00**

Project ID: 54010MPO03301 **Project Name:** Missoula - MUTD Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	MISSOULA URBAN TRANS	1221 SHAKESPEARE MISSOULA, MT	1223603	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,223,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,223,603.00	$1,223,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,223,603.00
$1,223,603.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,603.00**	**$1,223,603.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223,603.00**

Project ID: 540103275813 **Project Name:** MISSOULA - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2.6 mile seal and cover on a state highway west of Missoula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808	210134	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_09

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$254,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,647.00	$254,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,647.00
$254,647.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,647.00**	**$254,647.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,647.00**

Project ID: 5401050003315 **Project Name:** MR TMA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 8 - 13 Passenger Van

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	303464	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$303,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,464.00	$303,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,464.00
$303,464.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,464.00**	**$303,464.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,464.00**

Project ID: 540108123001 **Project Name:** MULLAN RD BIKE/PED **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	MISSOULA COUNTY	6089 TRAINING DR, MISSOULA, MT 5	600000	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Oct_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
$600,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**

Project ID: 540108119001 **Project Name:** NORTH HIGGINS BIKE/PED-MSL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Design and construction of sidewalks, bike lanes, and period lighting. The projects are in Missoula along both sides of Higgins Avenue between Broadway and Railroad Streets.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF MISSOULA	435 RYMAN, MISSOULA, MT 59802	1250000	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Dec_12

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00	$1,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00
$1,250,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,000.00**	**$1,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,250,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540108107019 **Project Name:** ORANGE-BWAY TO CLARK FOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.17 mile mill and fill in Missoula

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *68651* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$78,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,367.00	$78,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,367.00
$78,367.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,367.00**	**$78,367.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,367.00**

Project ID: 540108105014 **Project Name:** RUSSELL ST-FAIRVIEW TO 39TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.8 mile mill and fill in Missoula

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *134635* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$143,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,344.00	$143,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,344.00
$143,344.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,344.00**	**$143,344.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,344.00**

Project ID: 540108109002 **Project Name:** SCOTT ST OVERPASS-MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.

NA *Finished* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *1777546* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_10*

$1,974,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,974,837.00	$1,974,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,974,837.00
$1,974,837.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,974,837.00**	**$1,974,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,974,837.00**

Project ID: 540108199088 **Project Name:** SIDEWALK RAMPS - MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.

NA *Finished* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *350000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**

Project ID: 540108120005 **Project Name:** SOUTH AVE-CLEMENTS TO RES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 2 mile mill and fill in Missoula

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *550396* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$624,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,945.00	$624,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,945.00
$624,945.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$624,945.00**	**$624,945.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$624,945.00**
$7,851,904.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,851,904.00**	**$7,851,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,851,904.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #27-38-04-01 Construction contract DNRC Missoula Lighting Upgrade project	Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113 9660 Sum	23773	Homes/Buildings	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Mar_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,773.00	$23,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,773.00

	A&E #27-38-04-01Architect/Engineer for Department of Natural Resources and Conservation Missoula Lighting Upgrade project.	Finished	Missoula	59801	No District Selected	D.P. Lund Company	DUNS # 02.199.5113 5650 Hay	16096	Homes/Buildings	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Jun_11		

$20,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,130.00	$20,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,130.00

	A&E #2010-31-01-04 SWEI Missoula	Finished	Missoula	59801	No District Selected	Associated Construction Engi	DUNS # 18.544.4114 12 North	34470	Homes/Buildings	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jan_10		Estimated Completion Date: Sep_11		

$39,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,276.00	$39,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,276.00

	A&E #27-37-02-01 Forensic Lab Repairs & Energy	Finished	Missoula	59801	No District Selected	Jackson Contractor Group	DUNS #11.409.1015 PO Box 967	671824	Homes/Buildings	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$674,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$674,262.00	$674,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$674,262.00

	A&E #27-37-02-01 Forensic Lab Repairs & Energy Architect contract	Finished	Missoula	59801	No District Selected	GPD, Inc.	524 1st Avenue South Great Falls, MT	5738	Homes/Buildings	1
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$5,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,738.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,738.00

$763,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$763,179.00**	**$763,179.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$763,179.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

	Clinton School District No. 32 (Contract #210032)	Finished	Clinton	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jun_11		

$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00	$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00

	Clinton Schools (Contract # 210036)	Finished	Clinton	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jun_11		

$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00	$44,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,833.00

	Clinton School District No. 32 (Contract #210043)	Finished	Clinton	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jun_11		

$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00	$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00

	Clinton School District No. 32 (Contract #210044)	Finished	Clinton	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jun_11		

$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00	$43,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,496.00

$176,658.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,658.00**	**$176,658.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,658.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Missoula County - purchase and install new lights in Missoula County Public Works "Campus" buildings, purchase and install new heaters at Greenough Potomac Volunteer Fire Department and install | *Finished* | *Missoula* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00

Missoula WW Treatment Plant Energy Retrofit | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
$49,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,000.00**	**$79,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,000.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

A&E #29-01-07 Architect/Engineer Contract University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract | *Finished* | *Missoula* | *59801* | *No District Selected* | *Western Montana Engineerin* | *1527 Russell Street Missoula, MT 5980* | *41231* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$41,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,231.00	$41,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,231.00

A&E #29-01-08 University of Montana's Campus Energy Improvements II. This project is the planning of numerous energy projects on UM campus-Architect & Engineering contract | *Cancelled* | *Missoula* | *59801* | *No District Selected* | *NA* | *NA* | *0* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

A&E #29-01-07 University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract | *Finished* | *Missoula* | *59801* | *No District Selected* | *4G Plumbing & Heating, Inc.* | *PO Box 17140/5641 West Harrier* | *108150* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$111,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,766.00	$111,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,766.00

A&E #29-01-08-01 Music Building Energy Upgrade | *Finished* | *Missoula* | *59801* | *No District Selected* | *Western Montana Engineerin* | *1527 Russell Street Missoula, MT 5980* | *89542* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$90,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,010.00	$90,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,010.00

A&E #29-01-08-01 Music Building Energy Upgrade | *Finished* | *Missoula* | *59801* | *No District Selected* | *Temp Right Service, Inc A Co* | *101 North Catlin* | *Missoula, MT* | *209990* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Oct_10*

$209,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,990.00	$209,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,990.00

A&E #29-01-08-02 Fine Arts Energy Upgrade | *Finished* | *Missoula* | *59801* | *No District Selected* | *Western Montana Engineerin* | *1527 Russell Street Missoula, MT 5980* | *97491* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Oct_10*

$97,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,491.00	$97,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,491.00

A&E #29-01-08-02 Construction contract Fine Arts Energy Upgrade | *Finished* | *Missoula* | *59801* | *No District Selected* | *Tri-County Mechanical & Elec* | *DUNS# 08.951.5688* | *PO Box* | *145509* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$145,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,509.00	$145,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,509.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	A&E #29-01-08-03 Honors College Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*Western Montana Engineerin*	*1527 Russell Street Missoula, MT 5980*		*10730*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*		
$10,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,730.00	$10,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,730.00
	A&E #29-01-05 UM Campus Energy Improves		*Finished*	*Missoula*	*59801*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*43140*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$43,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,140.00	$43,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,140.00
	A&E #29-01-05 UM Campus Energy Improves Meter purchases		*Finished*	*Missoula*	*59801*	*No District Selected*	*Electro Industries*	*1800 Shames Drive, Westbury NY 1159*		*37574*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_11*		
$37,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,574.00	$37,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,574.00
	A&E #29-01-05-01 Anderson Hall Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*12679*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jan_11*		
$12,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,766.00	$12,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,766.00
	A&E #29-01-05-01 Construction contract Anderson Hall Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*Garden City Plumbing & Heat*	*4025 Flynn Lane*	*Missoula, MT*	*46485*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jan_11*		
$46,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,485.00	$46,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,485.00
	A&E #29-01-05-02 Bioresearch Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*28850*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Jun_11*		
$28,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,937.00	$28,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,937.00
	A&E #29-01-05-02 Construction Contract Bioresearch Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*Garden City Plumbing & Heat*	*4025 Flynn Lane*	*Missoula, MT*	*190897*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Jun_11*		
$190,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,897.00	$190,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,897.00
	A&E #29-01-05-03 Skaggs Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*162484*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$168,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,057.00	$168,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,057.00
	A&E #29-01-05-03 Skaggs Energy Upgrade Construction		*Finished*	*Missoula*	*59801*	*No District Selected*	*Temp Right Service, Inc A Co*	*101 North Catlin*	*Missoula, MT*	*1110373*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$1,110,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,110,373.00	$1,110,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,110,373.00
	A&E #29-01-05-04 Education Bldg Energy Upgrade		*Finished*	*Missoula*	*59801*	*No District Selected*	*CTA Architects Engineers*	*13.922.1167*		*32919*	*School Facilities*	*1*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Jun_11*		
$34,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,332.00	$34,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,332.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-05-04 Construction Contract Education Bldg Energy Upgrade	Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane Missoula, MT	174598	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Mar_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$174,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,598.00	$174,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,598.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-05-05 NTL Science Annex Energy Upgd	Finished	NA	0	No District Selected	CTA Architects Engineers	13.922.1167	8400	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,400.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,400.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-06 Construction of Campus Lighting Enrgy Impvmts	Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113 9660 Sum	134234	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$134,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,234.00	$134,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,234.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-06 Campus Lighting Enrgy Impvmts	Finished	Missoula	59801	No District Selected	DP Lund	5650 Hayes Creek Rd Missoula,	34920	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$34,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,920.00	$34,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,920.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-08-05 Domestic Hot Water Upgrades	Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane Missoula, MT	221519	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,000.00	$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E # 29-01-05-06 Faculties Bldg Lighting Upgrd	Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167	14938	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00	$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E # 29-01-05-06 Faculties Bldg Lighting Upgrd Construction	Finished	Missoula	59801	No District Selected	Valley Electric Contracting	2820 Latimer St # A Missoula, M	81018	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$81,018.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,018.00	$81,018.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,018.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-06-02 Lighting Improvements Ph II	Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113 9660 Sum	305025	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$275,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,778.00	$275,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,778.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-05-07 Campus Mechanical Insulation	Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167	16520	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,338.00	$23,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,338.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-05-07 Campus Mechanical Insulation Construction	Finished	Missoula	59801	No District Selected	Sentinel Mechanical Inc.	1308 River St Missoula, MT	122075	School Facilities	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$122,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,075.00	$122,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,075.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #2011-07-01 Missoula COT Bld D Cooling Upg	Finished	Missoula	59801	No District Selected	Temp Right Service, Inc A Co	101 North Catlin Missoula, MT	41130	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11	
$41,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,304.00	$41,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,304.00

	A&E #29-01-06-03 CLEI PH 3 Main&Corbin Brantly	Finished	Missoula	59801	No District Selected	DJ's Electric	PO Box 18 Hamilton, MT	222724	School Facilities	1

FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11	
$225,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,659.00	$225,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,659.00

	A&E #29-01-06-04 Education Bldg Energy Upg	Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113 9660 Sum	53969	School Facilities	1

FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11	
$57,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,646.00	$57,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,646.00
$3,799,508.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,799,508.00**	**$3,799,508.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,799,508.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

	Develop a water conservation and efficiency plan for residents of the Rattlesnake Valley that focuses on potential rainwater harvesting opportunities, landscaping changes that reduce water usage.	Finished	Various	0	No District Selected	NA	NA	0	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11	
$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
$4,808,345.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,808,345.00**	**$4,838,345.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,838,345.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10180 **Project Name:** 327 Attic Insulation-Missoula **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will provide attic insulation for bldg 327 at Fort Missoula as part of our statewide energy conservation program.

	NA	Finished	Missoula	59801	No District Selected	Lynch Insulation, Inc	Missoula, MT	1270	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10	
$0.00	$0.00	$0.00	$1,270.00	$0.00	$0.00	$1,270.00	$0.00	$0.00	$0.00	$1,270.00	$0.00	$0.00	$1,270.00
$0.00	**$0.00**	**$0.00**	**$1,270.00**	**$0.00**	**$0.00**	**$1,270.00**	**$0.00**	**$0.00**	**$0.00**	**$1,270.00**	**$0.00**	**$0.00**	**$1,270.00**

Project ID: 670130R10170E **Project Name:** Cold Storage Light 350-FtMiss **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the cold storage lighting in bldg 350 at Fort Missoula as part of our statewide energy conservation program.

	NA	Finished	Missoula	59801	No District Selected	Fister Electric	Missoula, MT	4254	NA	0

FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10	
$0.00	$0.00	$0.00	$4,254.00	$0.00	$0.00	$4,254.00	$0.00	$0.00	$0.00	$4,254.00	$0.00	$0.00	$4,254.00
$0.00	**$0.00**	**$0.00**	**$4,254.00**	**$0.00**	**$0.00**	**$4,254.00**	**$0.00**	**$0.00**	**$0.00**	**$4,254.00**	**$0.00**	**$0.00**	**$4,254.00**

Project ID: 670130R10176 **Project Name:** MIRF DDC-Missoula **Project Category:** Energy and Weatherization **Sub Class:** 825D2

Project Abstract: This project will upgrade the DDC in the Missoula MIRF as part of our statewide energy conservation program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Missoula	59801	No District Selected	Mechanical Technology, Inc	Billings, MT	8578	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10		
$0.00	$0.00	$0.00	$8,578.00	$0.00	$0.00	$8,578.00	$0.00	$0.00	$0.00	$8,578.00	$0.00	$0.00	$8,578.00
$0.00	**$0.00**	**$0.00**	**$8,578.00**	**$0.00**	**$0.00**	**$8,578.00**	**$0.00**	**$0.00**	**$0.00**	**$8,578.00**	**$0.00**	**$0.00**	**$8,578.00**
$0.00	**$0.00**	**$0.00**	**$14,102.00**	**$0.00**	**$0.00**	**$14,102.00**	**$0.00**	**$0.00**	**$0.00**	**$14,102.00**	**$0.00**	**$0.00**	**$14,102.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706FD0169 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00
$0.00	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**

Project ID: 5706000019 **Project Name:** Clinton ID Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Clinton Irrigation District is approximately 20 miles east of Missoula. In November 2007, the district conducted an inventory and assessment of irrigation infrastructure and developed a rehabilitation priorities list. Rehabilitation of a portion of the Main Canal was listed as the top priority. The proposed project is designed to improve irrigation efficiency, water conservation, and crop yields within the district.

NA	Finished	NA	0	No District Selected	WWC	Helena, MT	20000	NA	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$99,610.00	$99,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,610.00	$99,610.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,610.00**	**$99,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,610.00**	**$99,610.00**

Project ID: 5706000043 **Project Name:** Lewis & Clark Subdiv. Wtr Sys **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Lewis and Clark Trailer Park was constructed in 1976 and includes 41 single-family homes. Missoula County assumed responsibility for the Lewis and Clark Subdivision in 1994. To eliminate the system leaks and resolve the system layout problems, Missoula County intends to replace the existing water distribution system, and install individual water meters and meter boxes at each residence. This will allow operations staff to monitor individual water usage to help avoid future significant water loss problems.

NA	Finished	NA	0	No District Selected	Western Reclamation LLC	St. Regis, MT	40355	Homes/Buildings	41				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$40,355.00	$40,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,355.00	$40,355.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,355.00**	**$40,355.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,355.00**	**$40,355.00**

Project ID: 5706WW0086 **Project Name:** Missoula **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Missoula Rattlesnake new collection & appertenances.	Finished	Missoula	0	No District Selected	SAFCO	Hayden, Idaho	750000	NA	67165				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0138 **Project Name:** Missoula City of-Mountain Wtr **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Missoula Replacement of old, leaking distribution mains.	*Finished*	*Missoula*	*0*	*No District Selected*	*Montana Materials dba LS Je*	*Missoula, MT*	*750000*	*NA*	*57053*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: May_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706WW0087 **Project Name:** Missoula County **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Missoula Co. WYE collection - New Collectors & Appurtenances	*Finished*	*Missoula*	*0*	*No District Selected*	*Sommer Construction, Inc.*	*Nampa, ID*	*750000*	*NA*	*107320*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Missoula Co -Replace old leaking distribution Mains..L&C Subdivision	*Finished*	*Missoula*	*0*	*No District Selected*	*Western Reclamation LLC*	*Superior, MT*	*572400*	*NA*	*91*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Feb_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$317,700.00	$0.00	$0.00	$169,979.00	$0.00	$0.00	$487,679.00	$317,700.00	$0.00	$0.00	$169,979.00	$0.00	$0.00	$487,679.00
$708,400.00	**$0.00**	**$0.00**	**$529,279.00**	**$0.00**	**$0.00**	**$1,237,679.00**	**$708,400.00**	**$0.00**	**$0.00**	**$529,279.00**	**$0.00**	**$0.00**	**$1,237,679.00**

Project ID: 5706DW0142 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Seeley Lake- Replacement of old, leaking distribution mains.	*Finished*	*Seeley Lake*	*0*	*No District Selected*	*Dick Anderson Construction, I*	*Helena, MT*	*750000*	*NA*	*1436*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706000011 **Project Name:** St. Louis Crk Mine Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**

Project ID: 5706FD0170 **Project Name:** Unallocated **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*	
$0.00	$0.00	$0.00	$130,555.00	$0.00	$0.00	$130,555.00	$0.00	$0.00	$0.00	$130,555.00	$0.00	$0.00	$130,555.00
$0.00	**$0.00**	**$0.00**	**$130,555.00**	**$0.00**	**$0.00**	**$130,555.00**	**$0.00**	**$0.00**	**$0.00**	**$130,555.00**	**$0.00**	**$0.00**	**$130,555.00**

Project ID: 5706DW0146 **Project Name:** University of Montana **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	U of M Missoula Install backflow prevention valves and equipment on distribution system.		*Finished*	*Missoula*	*0*		*No District Selected*	*Quality Construction Co.*	*Missoula, MT*		*750000*	*NA*	*10000*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Apr_10*	
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**
$2,348,000.00	**$0.00**	**$0.00**	**$2,050,234.00**	**$0.00**	**$439,965.00**	**$4,838,199.00**	**$2,348,000.00**	**$0.00**	**$0.00**	**$2,050,234.00**	**$0.00**	**$439,965.00**	**$4,838,199.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Provide Self-Help Law Program Services in Missoula		*Finished*	*Missoula*	*59801*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*2017*
FTE: 0.25				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$55,567.00	$0.00	$55,567.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,567.00**	**$0.00**	**$55,567.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,567.00**	**$0.00**	**$55,567.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*			*Estimated Completion Date: May_10*	
$187,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,628.00	$187,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,628.00
$187,628.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,628.00**	**$187,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,628.00**

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*			*Estimated Completion Date: Dec_10*	
$0.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$10,827.00
$0.00	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$10,827.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$3,000,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,615.00	$208,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,107.00
$3,000,615.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,615.00**	**$208,107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,107.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$12,974,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,974,670.00	$10,647,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,647,421.00
$12,974,670.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,974,670.00**	**$10,647,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,647,421.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$6,184,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,184,437.00	$4,845,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,845,342.00
$6,184,437.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,184,437.00**	**$4,845,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,845,342.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$1,924,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,924,162.00	$1,895,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,895,424.00
$1,924,162.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,924,162.00**	**$1,895,424.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,895,424.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$406,953.00	$0.00	$0.00	$406,953.00	$0.00	$0.00	$0.00	$407,681.00	$0.00	$0.00	$407,681.00
$0.00	**$0.00**	**$0.00**	**$406,953.00**	**$0.00**	**$0.00**	**$406,953.00**	**$0.00**	**$0.00**	**$0.00**	**$407,681.00**	**$0.00**	**$0.00**	**$407,681.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$25,956.00	$0.00	$0.00	$25,956.00	$0.00	$0.00	$0.00	$25,786.00	$0.00	$0.00	$25,786.00
$0.00	**$0.00**	**$0.00**	**$25,956.00**	**$0.00**	**$0.00**	**$25,956.00**	**$0.00**	**$0.00**	**$0.00**	**$25,786.00**	**$0.00**	**$0.00**	**$25,786.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Aug_11*

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$110,415.00	$0.00	$0.00	$110,415.00	$0.00	$0.00	$0.00	$171,709.00	$0.00	$0.00	$171,709.00
$0.00	**$0.00**	**$0.00**	**$110,415.00**	**$0.00**	**$0.00**	**$110,415.00**	**$0.00**	**$0.00**	**$0.00**	**$171,709.00**	**$0.00**	**$0.00**	**$171,709.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$211,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,507.00	$162,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,477.00
$211,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,507.00**	**$162,477.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,477.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$69,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,905.00	$69,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,905.00
$69,905.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,905.00**	**$69,905.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,905.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$218,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,792.00	$319,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,271.00
$218,792.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$218,792.00**	**$319,271.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,271.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$239,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,629.00	$239,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,629.00
$239,629.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,629.00**	**$239,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,629.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$76,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,301.00	$76,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,301.00
$76,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,301.00**	**$76,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,301.00**
$25,099,523.00	**$0.00**	**$0.00**	**$554,326.00**	**$0.00**	**$0.00**	**$25,653,849.00**	**$18,663,382.00**	**$0.00**	**$0.00**	**$616,178.00**	**$0.00**	**$0.00**	**$19,279,560.00**

Long Range Building

Report Period Sep_13

Project ID: 610700016 **Project Name:** Consolidate DNRC Div Mssla **Project Category:** Transportation/Infrastructure **Sub Class:** AW904

Project Abstract: Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-38-04 Consolidate DNRC Divisions	Finished	Missoula	59801	No District Selected	Sirius Construction	Missoula	350000	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: May_10		
$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$350,000.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E #29-01-05 UM Campus Energy Improves I	Cancelled	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A&E #29-01-08 UM Campus energy Improves II	Cancelled	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$13.00	$0.00	$13.00	$0.00	$0.00	$0.00	$0.00	$13.00	$0.00	$13.00
A&E #2011-07-01 Missoula COT Bld D Cooling Upg	Finished	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_11		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$75,180.00	$0.00	$75,180.00	$0.00	$0.00	$0.00	$0.00	$75,180.00	$0.00	$75,180.00
A&E #29-01-05-01 Anderson Hall Energy Upgrade	Finished	Missoula	59812	No District Selected	Garden City Plumbing & Heat	Missoula	27738	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$27,826.00	$0.00	$27,826.00	$0.00	$0.00	$0.00	$0.00	$27,826.00	$0.00	$27,826.00
A&E #29-01-05-01 Anderson Hall Energy Upgrade Planning contract	Finished	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls	2000	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A&E #29-01-05-03 Skaggs Energy Upgrade	Active	Missoula	59812	No District Selected	Temp Right Service, Inc.	Missoula	160358	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$258,000.00	$0.00	$258,000.00	$0.00	$0.00	$0.00	$0.00	$249,384.00	$0.00	$249,384.00
A&E #29-01-05-04 Education Bldg Energy Upgrade	Finished	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls	9469	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$11,064.00	$0.00	$11,064.00	$0.00	$0.00	$0.00	$0.00	$11,064.00	$0.00	$11,064.00
A&E #29-01-05-04 Construction of Education Bldg Energy Upgrade	Finished	Missoula	59812	No District Selected	Garden City Plumbing & Heat	Missoula	95936	School Facilities	1				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$95,936.00	$0.00	$95,936.00	$0.00	$0.00	$0.00	$0.00	$95,936.00	$0.00	$95,936.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-01-05-05 NTL Science Annex Energy Upgrd	Finished	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls	8400	School Facilities	1
A&E #29-01-05-05 NTL Science Annex Energy Upgrd Construction Contract	Finished	Missoula	59812	No District Selected	4G Plumbing & Heating	Missoula	85125	School Facilities	1
A&E 29-01-06 Campus Lighting Enrgy Impvmnts	Active	Missoula	59812	No District Selected	DP Lund Company	Missoula	80920	School Facilities	1
A&E 29-01-06 Campus Lighting Enrgy Impvmnts Construction	Finished	Missoula	59812	No District Selected	Liberty Electric, Inc.	Missoula	8581	School Facilities	1
A&E #29-01-06-02 Lighting Improvements Ph II	Finished	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1
A&E #29-01-06-03 CLEI Ph 3 Main&Corbin Brantly	Finished	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1
A&E #29-01-06-04 Mssla COT Lighting Improvement	Finished	Missoula	59812	No District Selected	NA	NA	0	School Facilities	1
A&E #29-01-08-01 Music Building Energy Upgrade	Finished	Missoula	59812	No District Selected	Temp Right Service, Inc.	Missoula	484547	School Facilities	1
A&E #29-01-08-01 Construction of Music Building Energy Upgrade	Finished	Missoula	59812	No District Selected	Western Montana Engineerin	Missoula	3177	School Facilities	1
A&E #29-01-08-02 Fine Arts Energy Upgrade	Finished	Missoula	59812	No District Selected	Tri-County Mechanical & Elec	Helena	852038	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$14,675.00	$0.00	$14,675.00	$0.00	$0.00	$0.00	$0.00	$14,675.00	$0.00	$14,675.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$85,125.00	$0.00	$85,125.00	$0.00	$0.00	$0.00	$0.00	$85,125.00	$0.00	$85,125.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$111,419.00	$0.00	$111,419.00	$0.00	$0.00	$0.00	$0.00	$108,539.00	$0.00	$108,539.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$8,581.00	$0.00	$8,581.00	$0.00	$0.00	$0.00	$0.00	$8,581.00	$0.00	$8,581.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_12				Estimated Completion Date: Jun_13		
$0.00	$0.00	$0.00	$0.00	$253.00	$0.00	$253.00	$0.00	$0.00	$0.00	$0.00	$253.00	$0.00	$253.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Sep_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$507,852.00	$0.00	$507,852.00	$0.00	$0.00	$0.00	$0.00	$507,852.00	$0.00	$507,852.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$3,177.00	$0.00	$3,177.00	$0.00	$0.00	$0.00	$0.00	$3,177.00	$0.00	$3,177.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$867,910.00	$0.00	$867,910.00	$0.00	$0.00	$0.00	$0.00	$867,910.00	$0.00	$867,910.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #29-01-08-02 Planning & Design of Fine Arts Energy Upgrade — *Finished* — *Missoula* — *59812* — *No District Selected* — *Western Montana Engineerin* — *Missoula* — *8900* — *School Facilities* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$8,900.00	$0.00	$8,900.00	$0.00	$0.00	$0.00	$0.00	$8,900.00	$0.00	$8,900.00

A&E #29-01-08-03 Honors College Energy Upgrade — *Finished* — *Missoula* — *59812* — *No District Selected* — *Western Montana Engineerin* — *Missoula* — *732* — *School Facilities* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Feb_11* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$732.00	$0.00	$732.00	$0.00	$0.00	$0.00	$0.00	$732.00	$0.00	$732.00

A&E #29-01-08-05 Domestic Hot Water Upgrades — *Active* — *Missoula* — *59812* — *No District Selected* — *Western Montana Engineerin* — *Missoula* — *10400* — *School Facilities* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_11* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$84,000.00	$0.00	$84,000.00	$0.00	$0.00	$0.00	$0.00	$81,533.00	$0.00	$81,533.00

A&E #2013-01-03 Rplc Boiler Plant Economizers — *Active* — *Missoula* — *59812* — *No District Selected* — *4G Plumbing & Heating* — *Missoula* — *123515* — *School Facilities* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_11* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$34,762.00	$0.00	$34,762.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,302,643.00**	**$0.00**	**$2,302,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,183,442.00**	**$0.00**	**$2,183,442.00**

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

A/E #27-38-04-01 Missoula Lighting Upgrade — *Finished* — *Missoula* — *59801* — *No District Selected* — *Liberty Electric, Inc.* — *Missoula* — *35500* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$35,500.00	$0.00	$0.00	$0.00	$35,500.00	$0.00	$0.00	$35,500.00	$0.00	$0.00	$0.00	$35,500.00

A&E #27-37-02-01 Forensic Lab Repairs & Energy — *Finished* — *Missoula* — *58801* — *No District Selected* — *Jackson Contractor Group* — *Missoula* — *500533* — *Homes/Buildings* — *1*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_10* — *Estimated Completion Date: Sep_11*

$0.00	$0.00	$343,932.00	$0.00	$164,968.00	$0.00	$508,900.00	$0.00	$0.00	$343,932.00	$0.00	$164,968.00	$0.00	$508,900.00
$0.00	**$0.00**	**$379,432.00**	**$0.00**	**$164,968.00**	**$0.00**	**$544,400.00**	**$0.00**	**$0.00**	**$379,432.00**	**$0.00**	**$164,968.00**	**$0.00**	**$544,400.00**
$0.00	**$0.00**	**$379,432.00**	**$0.00**	**$2,817,611.00**	**$0.00**	**$3,197,043.00**	**$0.00**	**$0.00**	**$379,432.00**	**$0.00**	**$2,698,410.00**	**$0.00**	**$3,077,842.00**

Montana Arts Council

Report Period Final

Project ID: 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

VSA ARTS OF MONTANA ARRA — *Finished* — *MISSOULA* — *59807* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

$11,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,111.00	$11,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,111.00

HUMANITIES MONTANA ARRA — *Finished* — *MISSOULA* — *59812* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

$14,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,906.00	$14,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,906.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	CONDON	59826	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
ART MOBILE OF MONTANA ARRA	Finished	SEELEY LAKE	59868	No District Selected	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00
$26,585.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,585.00**	**$26,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,585.00**
$26,585.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,585.00**	**$26,585.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,585.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Missoula H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,327,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,327,073.00	$2,327,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,327,073.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Hellgate Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$293,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,345.00	$293,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,345.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Target Range Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$105,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,131.00	$105,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,131.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Frenchtown K-12 Scho	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$285,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,601.00	$285,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,601.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Missoula Area Coop	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$953,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953,918.00	$953,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953,918.00
$3,965,068.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,965,068.00**	**$3,965,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,965,068.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Missoula H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$69,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,301.00	$69,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,301.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Hellgate Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$13,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,833.00	$13,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,833.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Target Range Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$4,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,963.00	$4,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,963.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Frenchtown K-12 Scho	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$13,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,467.00	$13,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,467.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Missoula Area Coop	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$41,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,644.00	$41,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,644.00
$143,208.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,208.00**	**$143,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,208.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Missoula Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$1,504,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,504,826.00	$1,504,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,504,826.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Missoula H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$644,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$644,345.00	$644,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$644,345.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Hellgate Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$128,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,869.00	$128,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,869.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Lolo Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$57,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,839.00	$57,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,839.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Potomac Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,839.00	$29,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,839.00

	Subgrant	Finished	NA	0	Bonner Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00	$46,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,677.00

	Subgrant	Finished	NA	0	DeSmet Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$47,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,830.00	$47,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,830.00

	Subgrant	Finished	NA	0	Target Range Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00	$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00

	Subgrant	Finished	NA	0	Clinton Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$61,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,261.00	$61,261.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,261.00

	Subgrant	Finished	NA	0	Seeley Lake Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00

	Subgrant	Finished	NA	0	Frenchtown K-12 Scho	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

$121,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,766.00	$121,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,766.00
$2,718,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,718,341.00**	**$2,718,341.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,718,341.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Missoula Elem	NA	NA	0	Students	4759
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$726,795.00	$0.00	$0.00	$0.00	$0.00	$726,795.00	$0.00	$726,795.00	$0.00	$0.00	$0.00	$0.00	$726,795.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Missoula H S	NA	NA	0	Students	3659
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

$0.00	$688,899.00	$0.00	$0.00	$0.00	$0.00	$688,899.00	$0.00	$688,899.00	$0.00	$0.00	$0.00	$0.00	$688,899.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hellgate Elem	NA	NA	0	Students	1311
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$201,795.00	$0.00	$0.00	$0.00	$0.00	$201,795.00	$0.00	$201,795.00	$0.00	$0.00	$0.00	$0.00	$201,795.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lolo Elem	NA	NA	0	Students	590
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$93,651.00	$0.00	$0.00	$0.00	$0.00	$93,651.00	$0.00	$93,651.00	$0.00	$0.00	$0.00	$0.00	$93,651.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Potomac Elem	NA	NA	0	Students	112
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,288.00	$0.00	$0.00	$0.00	$0.00	$20,288.00	$0.00	$20,288.00	$0.00	$0.00	$0.00	$0.00	$20,288.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bonner Elem	NA	NA	0	Students	364
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$60,522.00	$0.00	$0.00	$0.00	$0.00	$60,522.00	$0.00	$60,522.00	$0.00	$0.00	$0.00	$0.00	$60,522.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Woodman Elem	NA	NA	0	Students	49
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,949.00	$0.00	$0.00	$0.00	$0.00	$9,949.00	$0.00	$9,949.00	$0.00	$0.00	$0.00	$0.00	$9,949.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	DeSmet Elem	NA	NA	0	Students	128
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00	$0.00	$23,257.00	$0.00	$0.00	$0.00	$0.00	$23,257.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Target Range Elem	NA	NA	0	Students	475
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$78,256.00	$0.00	$0.00	$0.00	$0.00	$78,256.00	$0.00	$78,256.00	$0.00	$0.00	$0.00	$0.00	$78,256.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sunset Elem	NA	NA	0	Students	10
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Clinton Elem	NA	NA	0	Students	219
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$37,262.00	$0.00	$0.00	$0.00	$0.00	$37,262.00	$0.00	$37,262.00	$0.00	$0.00	$0.00	$0.00	$37,262.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Swan Valley Elem	NA	NA	0	Students	41
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Seeley Lake Elem* | *NA* | *NA* | *0* | *Students* | *181*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$31,987.00	$0.00	$0.00	$0.00	$0.00	$31,987.00	$0.00	$31,987.00	$0.00	$0.00	$0.00	$0.00	$31,987.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Frenchtown K-12 Scho* | *NA* | *NA* | *0* | *Students* | *1257*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$217,611.00	$0.00	$0.00	$0.00	$0.00	$217,611.00	$0.00	$217,611.00	$0.00	$0.00	$0.00	$0.00	$217,611.00
$0.00	**$2,202,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,202,109.00**	**$0.00**	**$2,202,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,202,109.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Missoula Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$1,064,709.00	$0.00	$0.00	$0.00	$0.00	$1,064,709.00	$0.00	$1,064,709.00	$0.00	$0.00	$0.00	$0.00	$1,064,709.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Missoula H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$984,893.00	$0.00	$0.00	$0.00	$0.00	$984,893.00	$0.00	$984,893.00	$0.00	$0.00	$0.00	$0.00	$984,893.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Hellgate Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$297,261.00	$0.00	$0.00	$0.00	$0.00	$297,261.00	$0.00	$297,261.00	$0.00	$0.00	$0.00	$0.00	$297,261.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lolo Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$137,742.00	$0.00	$0.00	$0.00	$0.00	$137,742.00	$0.00	$137,742.00	$0.00	$0.00	$0.00	$0.00	$137,742.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Potomac Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$29,129.00	$0.00	$0.00	$0.00	$0.00	$29,129.00	$0.00	$29,129.00	$0.00	$0.00	$0.00	$0.00	$29,129.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Bonner Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$89,501.00	$0.00	$0.00	$0.00	$0.00	$89,501.00	$0.00	$89,501.00	$0.00	$0.00	$0.00	$0.00	$89,501.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Woodman Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$14,310.00	$0.00	$0.00	$0.00	$0.00	$14,310.00	$0.00	$14,310.00	$0.00	$0.00	$0.00	$0.00	$14,310.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *DeSmet Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$31,954.00	$0.00	$0.00	$0.00	$0.00	$31,954.00	$0.00	$31,954.00	$0.00	$0.00	$0.00	$0.00	$31,954.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Target Range Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$114,811.00	$0.00	$0.00	$0.00	$0.00	$114,811.00	$0.00	$114,811.00	$0.00	$0.00	$0.00	$0.00	$114,811.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Sunset Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Clinton Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$57,684.00	$0.00	$0.00	$0.00	$0.00	$57,684.00	$0.00	$57,684.00	$0.00	$0.00	$0.00	$0.00	$57,684.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Swan Valley Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$13,084.00	$0.00	$0.00	$0.00	$0.00	$13,084.00	$0.00	$13,084.00	$0.00	$0.00	$0.00	$0.00	$13,084.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Seeley Lake Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$43,922.00	$0.00	$0.00	$0.00	$0.00	$43,922.00	$0.00	$43,922.00	$0.00	$0.00	$0.00	$0.00	$43,922.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Frenchtown K-12 Scho* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$315,869.00	$0.00	$0.00	$0.00	$0.00	$315,869.00	$0.00	$315,869.00	$0.00	$0.00	$0.00	$0.00	$315,869.00
$0.00	**$3,197,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,197,513.00**	**$0.00**	**$3,197,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,197,513.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant | *Finished* | *NA* | *0* | *Potomac Elem* | *NA* | *NA* | *0* | *Students* | *112*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Subgrant | *Finished* | *NA* | *0* | *DeSmet Elem* | *NA* | *NA* | *0* | *Students* | *132*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Missoula Elem* *NA* *NA* *0 Students* *4759*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$41,185.00	$0.00	$41,185.00	$0.00	$0.00	$0.00	$0.00	$41,185.00	$0.00	$41,185.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Missoula H S* *NA* *NA* *0 Students* *3659*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$31,798.00	$0.00	$31,798.00	$0.00	$0.00	$0.00	$0.00	$31,798.00	$0.00	$31,798.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Hellgate Elem* *NA* *NA* *0 Students* *1311*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,315.00	$0.00	$11,315.00	$0.00	$0.00	$0.00	$0.00	$11,315.00	$0.00	$11,315.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lolo Elem* *NA* *NA* *0 Students* *590*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$5,125.00	$0.00	$5,125.00	$0.00	$0.00	$0.00	$0.00	$5,125.00	$0.00	$5,125.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Potomac Elem* *NA* *NA* *0 Students* *112*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00	$0.00	$0.00	$0.00	$0.00	$989.00	$0.00	$989.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Bonner Elem* *NA* *NA* *0 Students* *364*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00	$0.00	$0.00	$0.00	$0.00	$3,222.00	$0.00	$3,222.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Woodman Elem* *NA* *NA* *0 Students* *49*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *DeSmet Elem* *NA* *NA* *0 Students* *128*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00	$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Target Range Elem* *NA* *NA* *0 Students* *475*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,203.00	$0.00	$4,203.00	$0.00	$0.00	$0.00	$0.00	$4,203.00	$0.00	$4,203.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Sunset Elem* *NA* *NA* *0 Students* *10*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Clinton Elem	NA	NA	0	Students	219
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Swan Valley Elem	NA	NA	0	Students	41
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Seeley Lake Elem	NA	NA	0	Students	181
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frenchtown K-12 Scho	NA	NA	0	Students	1257
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Missoula Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Missoula H S	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hellgate Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lolo Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Potomac Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00	$0.00	$0.00	$0.00	$0.00	$1,954.00	$0.00	$1,954.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$1,581.00	$0.00	$1,581.00	$0.00	$0.00	$0.00	$0.00	$1,581.00	$0.00	$1,581.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$10,909.00	$0.00	$10,909.00	$0.00	$0.00	$0.00	$0.00	$10,909.00	$0.00	$10,909.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$114,268.00**	**$0.00**	**$114,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,268.00**	**$0.00**	**$114,268.00**
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$42,156.00	$0.00	$42,156.00	$0.00	$0.00	$0.00	$0.00	$42,156.00	$0.00	$42,156.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$31,606.00	$0.00	$31,606.00	$0.00	$0.00	$0.00	$0.00	$31,606.00	$0.00	$31,606.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$11,475.00	$0.00	$11,475.00	$0.00	$0.00	$0.00	$0.00	$11,475.00	$0.00	$11,475.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$5,190.00	$0.00	$5,190.00	$0.00	$0.00	$0.00	$0.00	$5,190.00	$0.00	$5,190.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$977.00	$0.00	$977.00	$0.00	$0.00	$0.00	$0.00	$977.00	$0.00	$977.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Bonner Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$3,253.00	$0.00	$3,253.00	$0.00	$0.00	$0.00	$0.00	$3,253.00	$0.00	$3,253.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Woodman Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00	$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*DeSmet Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00	$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Target Range Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$4,281.00	$0.00	$4,281.00	$0.00	$0.00	$0.00	$0.00	$4,281.00	$0.00	$4,281.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Sunset Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Clinton Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$2,081.00	$0.00	$2,081.00	$0.00	$0.00	$0.00	$0.00	$2,081.00	$0.00	$2,081.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Swan Valley Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Seeley Lake Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,452.00	$0.00	$1,452.00	$0.00	$0.00	$0.00	$0.00	$1,452.00	$0.00	$1,452.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Frenchtown K-12 Scho*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$10,855.00	$0.00	$10,855.00	$0.00	$0.00	$0.00	$0.00	$10,855.00	$0.00	$10,855.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$115,134.00**	**$0.00**	**$115,134.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,134.00**	**$0.00**	**$115,134.00**

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Missoula Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$29,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,650.00	$29,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,650.00
$29,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,650.00**	**$29,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,650.00**
$6,866,267.00	**$5,399,622.00**	**$0.00**	**$0.00**	**$229,402.00**	**$0.00**	**$12,495,291.00**	**$6,866,267.00**	**$5,399,622.00**	**$0.00**	**$0.00**	**$229,402.00**	**$0.00**	**$12,495,291.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		235
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$27,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,889.00	$27,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,889.00
$27,889.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,889.00**	**$27,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,889.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		10
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$427,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$427,374.00	$427,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$427,374.00
$427,374.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$427,374.00**	**$427,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$427,374.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		25230
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$952,535.00	$0.00	$0.00	$59,979.00	$0.00	$0.00	$1,012,514.00	$997,535.00	$0.00	$0.00	$8,439.00	$0.00	$0.00	$1,005,974.00
$952,535.00	**$0.00**	**$0.00**	**$59,979.00**	**$0.00**	**$0.00**	**$1,012,514.00**	**$997,535.00**	**$0.00**	**$0.00**	**$8,439.00**	**$0.00**	**$0.00**	**$1,005,974.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		21
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$50,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,501.00	$50,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,501.00
$50,501.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,501.00**	**$50,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,501.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$54,419.00	$0.00	$1,691.00	$0.00	$56,110.00	$0.00	$0.00	$50,125.00	$0.00	$1,691.00	$0.00	$51,816.00
$0.00	**$0.00**	**$54,419.00**	**$0.00**	**$1,691.00**	**$0.00**	**$56,110.00**	**$0.00**	**$0.00**	**$50,125.00**	**$0.00**	**$1,691.00**	**$0.00**	**$51,816.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *16911*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$37,869.00	$0.00	$37,869.00	$0.00	$0.00	$0.00	$0.00	$37,869.00	$0.00	$37,869.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$37,869.00**	**$0.00**	**$37,869.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,869.00**	**$0.00**	**$37,869.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6402*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$246,605.00	$0.00	$246,605.00	$0.00	$0.00	$0.00	$0.00	$209,948.00	$0.00	$209,948.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$246,605.00**	**$0.00**	**$246,605.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,948.00**	**$0.00**	**$209,948.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *177*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$406,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,696.00	$404,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$404,670.00
$406,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$406,696.00**	**$404,670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$404,670.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1110*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$49,352.00	$0.00	$0.00	$5,961.00	$0.00	$0.00	$55,313.00	$49,352.00	$0.00	$0.00	$5,961.00	$0.00	$0.00	$55,313.00
$49,352.00	**$0.00**	**$0.00**	**$5,961.00**	**$0.00**	**$0.00**	**$55,313.00**	**$49,352.00**	**$0.00**	**$0.00**	**$5,961.00**	**$0.00**	**$0.00**	**$55,313.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$47,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,446.00	$47,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,446.00
$47,446.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,446.00**	**$47,446.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,446.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$64,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,559.00	$64,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,559.00
$64,559.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,559.00**	**$64,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,559.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$18,792,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,792,674.00	$18,792,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,792,674.00
$18,792,674.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,792,674.00**	**$18,792,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,792,674.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	15402

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$5,886,972.00	$0.00	$0.00	$989,912.00	$0.00	$0.00	$6,876,884.00	$5,886,972.00	$0.00	$0.00	$989,912.00	$0.00	$0.00	$6,876,884.00
$5,886,972.00	**$0.00**	**$0.00**	**$989,912.00**	**$0.00**	**$0.00**	**$6,876,884.00**	**$5,886,972.00**	**$0.00**	**$0.00**	**$989,912.00**	**$0.00**	**$0.00**	**$6,876,884.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	233.171

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$722,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,932.00	$713,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$713,540.00

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$591,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$591,129.00	$393,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,818.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,314,061.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,314,061.00**	**$1,107,358.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,107,358.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *14672*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$7,074.00	$0.00	$0.00	$12,506.00	$0.00	$0.00	$19,580.00	$7,074.00	$0.00	$0.00	$12,506.00	$0.00	$0.00	$19,580.00
$7,074.00	**$0.00**	**$0.00**	**$12,506.00**	**$0.00**	**$0.00**	**$19,580.00**	**$7,074.00**	**$0.00**	**$0.00**	**$12,506.00**	**$0.00**	**$0.00**	**$19,580.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *303*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$2,032,697.00	$0.00	$0.00	$70,703.00	$0.00	$0.00	$2,103,400.00	$2,032,697.00	$0.00	$0.00	$70,703.00	$0.00	$0.00	$2,103,400.00
$2,032,697.00	**$0.00**	**$0.00**	**$70,703.00**	**$0.00**	**$0.00**	**$2,103,400.00**	**$2,032,697.00**	**$0.00**	**$0.00**	**$70,703.00**	**$0.00**	**$0.00**	**$2,103,400.00**
$30,059,830.00	**$0.00**	**$54,419.00**	**$1,139,061.00**	**$286,165.00**	**$0.00**	**$31,539,475.00**	**$29,896,101.00**	**$0.00**	**$50,125.00**	**$1,087,521.00**	**$249,508.00**	**$0.00**	**$31,283,255.00**

Totals for Missoula County

$80,217,653.00	**$24,227,171.00**	**$5,446,381.00**	**$21,025,251.00**	**$9,583,873.00**	**$6,964,818.00**	**$147,465,147.00**	**$73,647,783.00**	**$24,227,171.00**	**$5,442,087.00**	**$21,651,168.00**	**$9,385,313.00**	**$6,849,842.00**	**$141,203,364.00**

Musselshell County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09082 **Project Name:** Melstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Install Fire Hydrants; and Curb and Gutter Replacement at the Community Center

NA *Finished* *NA* *0* *No District Selected* *Balock Excavating* *Melstone, MT* *0* *Recipients/Clients* *136*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$9,109.00	$0.00	$9,109.00	$0.00	$0.00	$0.00	$0.00	$9,109.00	$0.00	$9,109.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,109.00**	**$0.00**	**$9,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,109.00**	**$0.00**	**$9,109.00**

Project ID: 650181SFF09343 **Project Name:** Melstone Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Melstone* *59054* *Melstone Elem* *Ray Construction* *Roundup, MT* *9600* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$9,600.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,600.00**	**$9,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,600.00**	**$9,600.00**

Project ID: 650181SFF09368 **Project Name:** Melstone H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	*Finished*	*Melstone*	*59054*	*Melstone H S*	*Ray Construction*	*Roundup, MT*	*7565*	*School Facilities*	*1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,565.00	$7,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,565.00	$7,565.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,565.00**	**$7,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,565.00**	**$7,565.00**

Project ID: 650181QS09132 **Project Name:** Melstone Public School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	*Finished*	*Melstone*	*59054*	*Melstone Elem*	*Grant Nelson*	*Butte, MT.*	*21456*	*School Facilities*	*1*

FTE: 1.85 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,456.00	$21,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,456.00	$21,456.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,456.00**	**$21,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,456.00**	**$21,456.00**

Project ID: 650160CP09034 **Project Name:** Musselshell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Replace Courthouse doors; Repair County jail; Replace sidewalks and repair roof at County complex; Replace County jail HVAC system; Finish Courthouse boiler project; Site analysis and evaluation on Goffena Bridge; and Engineering on Fatting Creek Road

NA	*Finished*	*NA*	*0*	*No District Selected*	*Interstate Engineering*	*Jamestown, ND*	*0*	*Recipients/Clients*	*4498*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$138,007.00	$0.00	$138,007.00	$0.00	$0.00	$0.00	$0.00	$138,007.00	$0.00	$138,007.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$138,007.00**	**$0.00**	**$138,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,007.00**	**$0.00**	**$138,007.00**

Project ID: 650160MP09101 **Project Name:** Roundup **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Remodel and Weatherize the Roundup City Shop/Fire Department

NA	*Finished*	*NA*	*0*	*No District Selected*	*Ray's Construction*	*Roundup, MT.*	*0*	*Homes/Buildings*	*880*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$45,630.00	$0.00	$45,630.00	$0.00	$0.00	$0.00	$0.00	$45,630.00	$0.00	$45,630.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$45,630.00**	**$0.00**	**$45,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,630.00**	**$0.00**	**$45,630.00**

Project ID: 650181SFF09083 **Project Name:** Roundup Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Roundup*	*59072*	*Roundup Elem*	*Frank's Frame to Finish*	*Roundup, MT.*	*49475*	*School Facilities*	*1*

FTE: 0.43 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$49,475.00	$49,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,475.00	$49,475.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,475.00**	**$49,475.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,475.00**	**$49,475.00**

Project ID: 650181SFF09085 **Project Name:** Roundup High School **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Roundup*	*59072*	*Roundup High School*	*Frank's Frame to Finish*	*Roundup, MT.*	*25685*	*School Facilities*	*1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,685.00	$25,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,685.00	$25,685.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,685.00**	**$25,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,685.00**	**$25,685.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09084 **Project Name:** Roundup Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Roundup* *59072* *Roundup Elem* *MC Wholesale Inc., Doss Ele* *Butte, MT., Billings, MT.* *13711* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,711.00	$13,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,711.00	$13,711.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,711.00**	**$13,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,711.00**	**$13,711.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$192,746.00**	**$127,492.00**	**$320,238.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,746.00**	**$127,492.00**	**$320,238.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Roundup Public Schools (Contract #210037) *Finished* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$44,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,838.00	$44,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,838.00
$44,838.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,838.00**	**$44,838.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,838.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Roundup Memorial Lighting *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration. *Cancelled* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Excavate contaminated soil and replace impacted sewer line at Pepco in Roundup. *Finished* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_11*

$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000.00	$191,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,070.00

Monitoring well installation, vapor intrusion sampling, domestic well abandonment, and implement remediation if necessary at the Farmer's Union in Roundup. *Finished* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Apr_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$34,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,198.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration along 1st Avenue East in Roundup.	Finished	Roundup	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Mar_11* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$31,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,805.00
$220,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,000.00**	**$257,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257,073.00**
$264,838.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264,838.00**	**$324,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$324,911.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000041 **Project Name:** Lost Horse Crk Siphon Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$99,791.00	$99,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,791.00	$99,791.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,791.00**	**$99,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,791.00**	**$99,791.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,791.00**	**$99,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,791.00**	**$99,791.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$98,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,866.00	$7,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,275.00
$98,866.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,866.00**	**$7,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,275.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$401,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401,475.00	$329,463.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,463.00
$401,475.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$401,475.00**	**$329,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329,463.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$180,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,028.00	$141,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,047.00
$180,028.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,028.00**	**$141,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,047.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$111,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,693.00	$91,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,665.00
$111,693.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,693.00**	**$91,665.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,665.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$0.00	$14,495.00	$0.00	$0.00	$14,495.00
$0.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$14,495.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$5,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,899.00	$20,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,649.00
$5,899.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,899.00**	**$20,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,649.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$10,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,599.00	$10,586.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,586.00
$10,599.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,599.00**	**$10,586.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,586.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$1,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,478.00	$174.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174.00
$1,478.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,478.00**	**$174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$17,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,366.00	$17,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,366.00
$17,366.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,366.00**	**$17,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,366.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun _1*		
$9,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,650.00	$9,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,650.00
$9,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,650.00**	**$9,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,650.00**
$837,054.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$851,523.00**	**$627,875.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$642,370.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant	Finished	NA	0	Roundup Elem	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$246,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,247.00	$246,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,247.00
	Subgrant	Finished	NA	0	Melstone Elem	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$28,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,796.00	$28,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,796.00
$275,043.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,043.00**	**$275,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,043.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Roundup Elem* *NA* *NA* *0* *Students* *387*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$65,257.00	$0.00	$0.00	$0.00	$0.00	$65,257.00	$0.00	$65,257.00	$0.00	$0.00	$0.00	$0.00	$65,257.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Roundup High School* *NA* *NA* *0* *Students* *198*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$43,523.00	$0.00	$0.00	$0.00	$0.00	$43,523.00	$0.00	$43,523.00	$0.00	$0.00	$0.00	$0.00	$43,523.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Melstone Elem* *NA* *NA* *0* *Students* *47*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$10,720.00	$0.00	$0.00	$0.00	$0.00	$10,720.00	$0.00	$10,720.00	$0.00	$0.00	$0.00	$0.00	$10,720.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Melstone H S* *NA* *NA* *0* *Students* *29*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00	$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00
$0.00	**$132,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,738.00**	**$0.00**	**$132,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,738.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Roundup Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$98,821.00	$0.00	$0.00	$0.00	$0.00	$98,821.00	$0.00	$98,821.00	$0.00	$0.00	$0.00	$0.00	$98,821.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Roundup High School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$63,118.00	$0.00	$0.00	$0.00	$0.00	$63,118.00	$0.00	$63,118.00	$0.00	$0.00	$0.00	$0.00	$63,118.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Melstone Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$17,343.00	$0.00	$0.00	$0.00	$0.00	$17,343.00	$0.00	$17,343.00	$0.00	$0.00	$0.00	$0.00	$17,343.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Melstone H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$18,553.00	$0.00	$0.00	$0.00	$0.00	$18,553.00	$0.00	$18,553.00	$0.00	$0.00	$0.00	$0.00	$18,553.00
$0.00	**$197,835.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$197,835.00**	**$0.00**	**$197,835.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$197,835.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Roundup Elem* *NA* *NA* *0* *Students* *387*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00	$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Roundup High School* *NA* *NA* *0* *Students* *198*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,683.00	$0.00	$1,683.00	$0.00	$0.00	$0.00	$0.00	$1,683.00	$0.00	$1,683.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Melstone Elem* *NA* *NA* *0* *Students* *47*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Melstone H S* *NA* *NA* *0* *Students* *29*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$271.00	$0.00	$271.00	$0.00	$0.00	$0.00	$0.00	$271.00	$0.00	$271.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,903.00**	**$0.00**	**$5,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,903.00**	**$0.00**	**$5,903.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Roundup Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,661.00	$0.00	$3,661.00	$0.00	$0.00	$0.00	$0.00	$3,661.00	$0.00	$3,661.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Roundup High School* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00	$0.00	$0.00	$0.00	$0.00	$1,614.00	$0.00	$1,614.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Melstone Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00	$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Melstone H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$246.00	$0.00	$246.00	$0.00	$0.00	$0.00	$0.00	$246.00	$0.00	$246.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,039.00**	**$0.00**	**$6,039.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,039.00**	**$0.00**	**$6,039.00**
$275,043.00	**$330,573.00**	**$0.00**	**$0.00**	**$11,942.00**	**$0.00**	**$617,558.00**	**$275,043.00**	**$330,573.00**	**$0.00**	**$0.00**	**$11,942.00**	**$0.00**	**$617,558.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
$6,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *76*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$20,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,086.00	$20,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,086.00
$20,086.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,086.00**	**$20,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,086.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *22*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$26,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,619.00	$26,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,619.00
$26,619.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,619.00**	**$26,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,619.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1737*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,286.00	$0.00	$3,286.00	$0.00	$0.00	$0.00	$0.00	$3,286.00	$0.00	$3,286.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,286.00**	**$0.00**	**$3,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,286.00**	**$0.00**	**$3,286.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$5,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,397.00	$5,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,370.00
$5,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,397.00**	**$5,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,370.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$1,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,474.00	$1,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,474.00
$1,474.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,474.00**	**$1,474.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,474.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$5,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,860.00	$5,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,860.00
$5,860.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,860.00**	**$5,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,860.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,230,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,230,596.00	$1,230,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,230,596.00
$1,230,596.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,230,596.00**	**$1,230,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,230,596.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *637*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$240,748.00	$0.00	$0.00	$40,482.00	$0.00	$0.00	$281,230.00	$240,748.00	$0.00	$0.00	$40,482.00	$0.00	$0.00	$281,230.00
$240,748.00	**$0.00**	**$0.00**	**$40,482.00**	**$0.00**	**$0.00**	**$281,230.00**	**$240,748.00**	**$0.00**	**$0.00**	**$40,482.00**	**$0.00**	**$0.00**	**$281,230.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10.4628*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$8,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,513.00	$8,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,402.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,961.00	$4,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,637.00
$15,474.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,474.00**	**$13,039.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,039.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2970*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$265.00	$0.00	$0.00	$479.00	$0.00	$0.00	$744.00	$265.00	$0.00	$0.00	$479.00	$0.00	$0.00	$744.00
$265.00	**$0.00**	**$0.00**	**$479.00**	**$0.00**	**$0.00**	**$744.00**	**$265.00**	**$0.00**	**$0.00**	**$479.00**	**$0.00**	**$0.00**	**$744.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *20*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$100,022.00	$0.00	$0.00	$3,479.00	$0.00	$0.00	$103,501.00	$100,022.00	$0.00	$0.00	$3,479.00	$0.00	$0.00	$103,501.00
$100,022.00	**$0.00**	**$0.00**	**$3,479.00**	**$0.00**	**$0.00**	**$103,501.00**	**$100,022.00**	**$0.00**	**$0.00**	**$3,479.00**	**$0.00**	**$0.00**	**$103,501.00**
$1,652,541.00	**$0.00**	**$0.00**	**$44,440.00**	**$3,286.00**	**$0.00**	**$1,700,267.00**	**$1,650,079.00**	**$0.00**	**$0.00**	**$44,440.00**	**$3,286.00**	**$0.00**	**$1,697,805.00**

Totals for Musselshell County

$3,029,476.00	**$330,573.00**	**$0.00**	**$58,909.00**	**$207,974.00**	**$227,283.00**	**$3,854,215.00**	**$2,877,908.00**	**$330,573.00**	**$0.00**	**$58,935.00**	**$207,974.00**	**$227,283.00**	**$3,702,673.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Park County

Crime Control Division

Report Period Final

Project ID: 410709GR0190666 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Livingston Police - Tasers and misc equipment

NA *Finished* *Livingston* *59047* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$13,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,206.00	$13,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,206.00
$13,206.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,206.00**	**$13,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,206.00**
$13,206.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,206.00**	**$13,206.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,206.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09397 **Project Name:** Arrowhead Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Pray* *59065* *Arrowhead Elem* *David Rust; Big Bear Contrac* *Livingston, MT* *21577* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,577.00	$21,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,577.00	$21,577.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,577.00**	**$21,577.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,577.00**	**$21,577.00**

Project ID: 650160MP09025 **Project Name:** Clyde Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Construction Of Lathrop Street

NA *Finished* *NA* *0* *No District Selected* *Montana Home and Ranch M* *Clyde Park, MT* *0* *Recipients/Clients* *347*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$12,640.00	$0.00	$12,640.00	$0.00	$0.00	$0.00	$0.00	$12,640.00	$0.00	$12,640.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,640.00**	**$0.00**	**$12,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,640.00**	**$0.00**	**$12,640.00**

Project ID: 650181SFF09415 **Project Name:** Cooke City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Cooke City* *59020* *Cooke City Elem* *Yellowstone Log Works* *Livingston, MT* *1575* *School Facilities* *1*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650181SFF09398 **Project Name:** Gardiner Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Gardiner* *59030* *Gardiner Elem* *Pine Cove Consulting* *Billings, MT.* *23094* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,094.00	$23,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,094.00	$23,094.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,094.00**	**$23,094.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,094.00**	**$23,094.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09386 **Project Name:** Gardiner H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Gardiner* *59030* *Gardiner H S* *Pine Grove Consulting; David* *Billings, MT; Livingston, MT* *16558* *School Facilities* *1*

FTE: 0.11 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,558.00	$16,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,558.00	$16,558.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,558.00**	**$16,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,558.00**	**$16,558.00**

Project ID: 650181QS09030 **Project Name:** Gardiner Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Gardiner* *59030* *Gardiner Elem* *Mkk Consulting Engineers, In* *Gardiner, MT.* *4200* *School Facilities* *1*

FTE: 0.48 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00

High School *Finished* *Gardiner* *59030* *Gardiner H S* *Mkk Consulting Engineers, In* *Gardiner, MT.* *4200* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,400.00**	**$8,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,400.00**	**$8,400.00**

Project ID: 650160HP10016 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: East Side School

Asbestos abatement work in the East Side Arts Center. *Finished* *Livingston* *59047* *No District Selected* *Absaroka Abatement, LLC* *Livingston, MT* *22840* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$19,940.00	$0.00	$19,940.00	$0.00	$0.00	$0.00	$0.00	$19,940.00	$0.00	$19,940.00

Mechanical improvements for the installation of climate control in the Yellowstone Gateway Museum of Park County *Finished* *Livingston* *59047* *No District Selected* *BioSeal, LLC* *Livingston, MT* *150976* *Homes/Buildings* *1*

FTE: 2.17 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$76,985.00	$0.00	$76,985.00	$0.00	$0.00	$0.00	$0.00	$76,985.00	$0.00	$76,985.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$96,925.00**	**$0.00**	**$96,925.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,925.00**	**$0.00**	**$96,925.00**

Project ID: 650160MP09077 **Project Name:** Livingston **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Irrigation system in Sacajawea Park; tennis courts rehabilitation, exterior rehabilitation of Civic Center, Montana and Gallatin Street connector path; purchase and implementation of mobile speed alert sign

NA *Finished* *NA* *0* *No District Selected* *Green Again Sprinklers, INC* *Livingston, MT* *0* *Recipients/Clients* *7500*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$134,301.00	$0.00	$134,301.00	$0.00	$0.00	$0.00	$0.00	$134,301.00	$0.00	$134,301.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$134,301.00**	**$0.00**	**$134,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,301.00**	**$0.00**	**$134,301.00**

Project ID: 650181SFF09362 **Project Name:** Livingston Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Livingston* *59047* *Livingston Elem* *WTR Consulting; Nevins Glas* *Helena, MT; Livingston, MT; Bozeman,* *111706* *School Facilities* *1*

FTE: 1.78 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$111,706.00	$111,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,706.00	$111,706.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,706.00**	**$111,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,706.00**	**$111,706.00**

Project ID: 650181QS09131 **Project Name:** Livingston Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Livingston* *59047* *Livingston Elem* *Tech Electric, CED* *Livingston, MT., Bozeman, MT.* *45303* *School Facilities* *1*

FTE: 0.56 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,303.00	$45,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,303.00	$45,303.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,303.00**	**$45,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,303.00**	**$45,303.00**

Project ID: 650181QS09050 **Project Name:** Livingston Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Livingston* *59047* *Livingston Elem* *WTR Consulting Engineers* *Missoula, MT.* *12941* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,941.00	$12,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,941.00	$12,941.00

High School *Finished* *Livingston* *59047* *Park H S* *WTR Consulting Engineers* *Missoula, MT.* *17249* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,249.00	$17,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,249.00	$17,249.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,190.00**	**$30,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,190.00**	**$30,190.00**

Project ID: 650160TSEP10504 **Project Name:** Livingston, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct an in-vessel co-composting facility in the wastewater treatment plant, install a gravity filter dewatering container, and rehabilitate the primary anaerobic digester.

NA *Finished* *NA* *0* *No District Selected* *Williams Civil Division, Inc* *Bozeman, MT* *575850* *Homes/Buildings* *3414*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

Project ID: 650160CP09035 **Project Name:** Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Engineering and Permitting of 9th Street Bridge Replacement & Reconstruction of County Roads and Stream Crossing

NA *Finished* *NA* *0* *No District Selected* *CTA, Inc* *Livingston, MT* *0* *Recipients/Clients* *16189*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$176,326.00	$0.00	$176,326.00	$0.00	$0.00	$0.00	$0.00	$176,326.00	$0.00	$176,326.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$176,326.00**	**$0.00**	**$176,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,326.00**	**$0.00**	**$176,326.00**

Project ID: 650181SFF09193 **Project Name:** Park County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Livingston* *59047* *Park County Coop* *David Rust* *Livingston, MT.* *10017* *School Facilities* *1*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$10,017.00	$10,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,017.00	$10,017.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,017.00**	**$10,017.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,017.00**	**$10,017.00**

Project ID: 650181SFF09373 **Project Name:** Park H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Livingston* *59047* *Park H S* *Tech Electric; David Rust Car* *Livingston, MT* *72903* *School Facilities* *1*

FTE: 0.28 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$72,903.00	$72,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,903.00	$72,903.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,903.00**	**$72,903.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,903.00**	**$72,903.00**

Project ID: 650181QS09067 **Project Name:** Pine Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Livingston* *59047* *Pine Creek Elem* *WTR Consulting Engineers* *Missoula, MT.* *5360* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,360.00	$5,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,360.00	$5,360.00

NA *Finished* *Livingston* *59047* *Pine Creek Elem* *BioSeal Insulation* *Livingston, MT.* *5197* *School Facilities* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,197.00	$5,197.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,557.00**	**$10,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,557.00**	**$10,557.00**

Project ID: 650181QS09110 **Project Name:** Sheilds Valley Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Clyde Park* *59018* *Shields Valley Elem* *Black Box Design* *Big Timber, MT.* *6961* *School Facilities* *1*

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,961.00	$6,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,961.00	$6,961.00

High School *Finished* *Cylde Park* *59018* *Shields Valley H S* *Black Box Design* *Big Timber, MT.* *4071* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,071.00	$4,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,071.00	$4,071.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,032.00**	**$11,032.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,032.00**	**$11,032.00**

Project ID: 650181SFF09195 **Project Name:** Shields Valley Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wilsall* *59086* *Shields Valley Elem* *Ace Roofing* *Wilsall, MT* *25044* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$25,044.00	$25,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,044.00	$25,044.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,044.00**	**$25,044.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,044.00**	**$25,044.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09197 **Project Name:** Shields Valley H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Clyde Park* *59108* *Shields Valley H S* *Ace Roofing* *Wilsall, MT* *16695* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,695.00	$16,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,695.00	$16,695.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,695.00**	**$16,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,695.00**	**$16,695.00**

Project ID: 650181SFF09236 **Project Name:** Springdale Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Springdale* *59082* *Springdale Elem* *Nation Builders* *Big Timber, MT* *1575* *School Facilities* *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$420,192.00**	**$906,226.00**	**$1,326,418.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$420,192.00**	**$906,226.00**	**$1,326,418.00**

Department of Transportation

Report Period Sep_13

Project ID: 540107406007 **Project Name:** CHINOOK ST-C ST-GALLATIN ST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile mill and fill in Livingston

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *197792* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$214,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,020.00	$214,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,020.00
$214,020.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,020.00**	**$214,020.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,020.00**

Project ID: 540100034026 **Project Name:** EASTON WETLAND/STREAM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County

NA *Finished* *NA* *0* *No District Selected* *ADVANCED EARTHWORKS* *2666 US HIGHWAY 93 N, VICTOR, M* *318134* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$390,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390,807.00	$390,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390,807.00
$390,807.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$390,807.00**	**$390,807.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$390,807.00**

Project ID: 540100111051 **Project Name:** LIVINGSTON-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 4.7 mile mill and ovelay of P-11 northeast of Livingston

NA *Finished* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *2578545* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

$2,762,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,762,413.00	$2,762,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,762,413.00
$2,762,413.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,762,413.00**	**$2,762,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,762,413.00**
$3,367,240.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,367,240.00**	**$3,367,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,367,240.00**

Dept of Environmental Quality

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Shields Valley Schools (Contract #210019) *Finished* *Shields* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$46,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,250.00	$46,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,250.00
$46,250.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,250.00**	**$46,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,250.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

PARK COUNTY *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$38,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,186.00	$38,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,186.00
$38,186.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,186.00**	**$38,186.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,186.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies, and will fill data gaps that limit the ability to *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
$104,436.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,436.00**	**$104,436.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,436.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706WW0101 **Project Name:** Livingston **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Livingston Digestor and Composting Work *Finished* *Livingston* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *750000* *NA* *7280*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Feb_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706000040 **Project Name:** Livingston Anaerobic Digester **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements

NA *Finished* *NA* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *100000* *Recipients/Clients* *7500*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$100,000.00**	**$850,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$100,000.00**	**$850,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Park County *Finished* *Livingston* *59047* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *102*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$424,591.00	$0.00	$0.00	$0.00	$0.00	$0.00	$424,591.00	$29,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,336.00
$424,591.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$424,591.00**	**$29,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,336.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$2,553,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,553,479.00	$2,095,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,095,465.00
$2,553,479.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,553,479.00**	**$2,095,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,095,465.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,077,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,077,243.00	$843,991.00	$0.00	$0.00	$0.00	$0.00	$0.00	$843,991.00
$1,077,243.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,077,243.00**	**$843,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$843,991.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$277,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,555.00	$329,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,175.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$277,555.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,555.00**	**$329,175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329,175.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$18,087.00	$0.00	$0.00	$18,087.00	$0.00	$0.00	$0.00	$18,119.00	$0.00	$0.00	$18,119.00
$0.00	**$0.00**	**$0.00**	**$18,087.00**	**$0.00**	**$0.00**	**$18,087.00**	**$0.00**	**$0.00**	**$0.00**	**$18,119.00**	**$0.00**	**$0.00**	**$18,119.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$96,561.00	$0.00	$0.00	$96,561.00	$0.00	$0.00	$0.00	$74,546.00	$0.00	$0.00	$74,546.00
$0.00	**$0.00**	**$0.00**	**$96,561.00**	**$0.00**	**$0.00**	**$96,561.00**	**$0.00**	**$0.00**	**$0.00**	**$74,546.00**	**$0.00**	**$0.00**	**$74,546.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$31,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,893.00	$43,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,946.00
$31,893.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,893.00**	**$43,946.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,946.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,255.00	$16,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,163.00
$16,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,255.00**	**$16,163.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,163.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$54,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,451.00	$53,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,416.00
$54,451.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,451.00**	**$53,416.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,416.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,604.00	$8,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,565.00
$8,604.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,604.00**	**$8,565.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,565.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,784.00	$23,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,784.00
$23,784.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,784.00**	**$23,784.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,784.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$4,479,732.00	**$0.00**	**$0.00**	**$114,823.00**	**$0.00**	**$0.00**	**$4,594,555.00**	**$3,455,718.00**	**$0.00**	**$0.00**	**$92,840.00**	**$0.00**	**$0.00**	**$3,548,558.00**

Long Range Building

Report Period Sep_13

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

A&E # 2010-33-02 Reroof Livingston Armory DMA *Finished* *Livingston* *59047* *No District Selected* *Summit Roofing, Inc.* *Missoula* *64232* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$98,730.00	$0.00	$0.00	$98,730.00	$0.00	$0.00	$0.00	$81,233.00	$0.00	$0.00	$81,233.00

A&E # 2010-33-02 Planning Reroof Livingston Armory DMA *Finished* *Livingston* *59047* *No District Selected* *Tekton Architects* *Butte* *6270* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$6,270.00	$0.00	$0.00	$6,270.00	$0.00	$0.00	$0.00	$5,762.00	$0.00	$0.00	$5,762.00
$0.00	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**	**$0.00**	**$0.00**	**$86,995.00**	**$0.00**	**$0.00**	**$86,995.00**
$0.00	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**	**$0.00**	**$0.00**	**$86,995.00**	**$0.00**	**$0.00**	**$86,995.00**

Montana Arts Council

Report Period Final

Project ID: 5114010 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

YELLOWSTONE BALLET COMPANY ARRA *Finished* *LIVINGSTON* *59047* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

MONTANA PERFORMING ARTS CONSORTIUM ARRA *Finished* *GARDINER* *59030* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$412.00	$412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$412.00

ART MOBILE OF MONTANA ARRA *Finished* *LIVINGSTON* *59047* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00	$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00

ART MOBILE OF MONTANA ARRA *Finished* *PRAY* *59065* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.00	$519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.00

ART MOBILE OF MONTANA ARRA *Finished* *SPRINGDALE* *59082* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00
$6,687.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687.00**	**$6,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687.00**
$6,687.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687.00**	**$6,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Park County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$551,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$551,421.00	$551,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$551,421.00
$551,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$551,421.00**	**$551,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$551,421.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Park County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$18,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,070.00	$18,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,070.00
$18,070.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,070.00**	**$18,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,070.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Livingston Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$239,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,473.00	$239,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,473.00

Subgrant *Finished* *NA* *0* *Gardiner H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$10,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,859.00	$10,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,859.00

Subgrant *Finished* *NA* *0* *Arrowhead Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$39,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,574.00	$39,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,574.00

Subgrant *Finished* *NA* *0* *Shields Valley Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$59,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,922.00	$59,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,922.00
$349,828.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,828.00**	**$349,828.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,828.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Livingston Elem	NA	NA	0	Students	906

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$147,088.00	$0.00	$0.00	$0.00	$0.00	$147,088.00	$0.00	$147,088.00	$0.00	$0.00	$0.00	$0.00	$147,088.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Park H S	NA	NA	0	Students	530

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$105,663.00	$0.00	$0.00	$0.00	$0.00	$105,663.00	$0.00	$105,663.00	$0.00	$0.00	$0.00	$0.00	$105,663.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Gardiner Elem	NA	NA	0	Students	163

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,059.00	$0.00	$0.00	$0.00	$0.00	$29,059.00	$0.00	$29,059.00	$0.00	$0.00	$0.00	$0.00	$29,059.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Cooke City Elem	NA	NA	0	Students	7

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00	$0.00	$1,237.00	$0.00	$0.00	$0.00	$0.00	$1,237.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pine Creek Elem	NA	NA	0	Students	37

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$8,543.00	$0.00	$0.00	$0.00	$0.00	$8,543.00	$0.00	$8,543.00	$0.00	$0.00	$0.00	$0.00	$8,543.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Springdale Elem	NA	NA	0	Students	8

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Gardiner H S	NA	NA	0	Students	92

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00	$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Arrowhead Elem	NA	NA	0	Students	121

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$21,978.00	$0.00	$0.00	$0.00	$0.00	$21,978.00	$0.00	$21,978.00	$0.00	$0.00	$0.00	$0.00	$21,978.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shields Valley Elem	NA	NA	0	Students	163

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$27,195.00	$0.00	$0.00	$0.00	$0.00	$27,195.00	$0.00	$27,195.00	$0.00	$0.00	$0.00	$0.00	$27,195.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shields Valley H S	NA	NA	0	Students	77

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,166.00	$0.00	$0.00	$0.00	$0.00	$24,166.00	$0.00	$24,166.00	$0.00	$0.00	$0.00	$0.00	$24,166.00
$0.00	**$391,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391,772.00**	**$0.00**	**$391,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391,772.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Gardiner H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$37,459.00	$0.00	$0.00	$0.00	$0.00	$37,459.00	$0.00	$37,459.00	$0.00	$0.00	$0.00	$0.00	$37,459.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Livingston Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$211,730.00	$0.00	$0.00	$0.00	$0.00	$211,730.00	$0.00	$211,730.00	$0.00	$0.00	$0.00	$0.00	$211,730.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Park H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$154,581.00	$0.00	$0.00	$0.00	$0.00	$154,581.00	$0.00	$154,581.00	$0.00	$0.00	$0.00	$0.00	$154,581.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Gardiner Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$40,739.00	$0.00	$0.00	$0.00	$0.00	$40,739.00	$0.00	$40,739.00	$0.00	$0.00	$0.00	$0.00	$40,739.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Cooke City Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00	$0.00	$2,017.00	$0.00	$0.00	$0.00	$0.00	$2,017.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Pine Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$12,732.00	$0.00	$0.00	$0.00	$0.00	$12,732.00	$0.00	$12,732.00	$0.00	$0.00	$0.00	$0.00	$12,732.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Springdale Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Arrowhead Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$29,518.00	$0.00	$0.00	$0.00	$0.00	$29,518.00	$0.00	$29,518.00	$0.00	$0.00	$0.00	$0.00	$29,518.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Shields Valley Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$39,048.00	$0.00	$0.00	$0.00	$0.00	$39,048.00	$0.00	$39,048.00	$0.00	$0.00	$0.00	$0.00	$39,048.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Shields Valley H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$32,676.00	$0.00	$0.00	$0.00	$0.00	$32,676.00	$0.00	$32,676.00	$0.00	$0.00	$0.00	$0.00	$32,676.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$563,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$563,144.00**	**$0.00**	**$563,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$563,144.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Arrowhead Elem* *NA* *NA* *0 Students* *121*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Livingston Elem* *NA* *NA* *0 Students* *906*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$7,823.00	$0.00	$7,823.00	$0.00	$0.00	$0.00	$0.00	$7,823.00	$0.00	$7,823.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Park H S* *NA* *NA* *0 Students* *530*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,643.00	$0.00	$4,643.00	$0.00	$0.00	$0.00	$0.00	$4,643.00	$0.00	$4,643.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Gardiner Elem* *NA* *NA* *0 Students* *163*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00	$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Cooke City Elem* *NA* *NA* *0 Students* *7*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Pine Creek Elem* *NA* *NA* *0 Students* *37*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00	$0.00	$0.00	$0.00	$0.00	$338.00	$0.00	$338.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Springdale Elem* *NA* *NA* *0 Students* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00	$0.00	$0.00	$0.00	$0.00	$76.00	$0.00	$76.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Gardiner H S* *NA* *NA* *0 Students* *92*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Arrowhead Elem*	*NA*	*NA*	*0*	*Students*	*121*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$1,015.00	$0.00	$1,015.00	$0.00	$0.00	$0.00	$0.00	$1,015.00	$0.00	$1,015.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Shields Valley Elem*	*NA*	*NA*	*0*	*Students*	*163*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Shields Valley H S*	*NA*	*NA*	*0*	*Students*	*77*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00	$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,208.00**	**$0.00**	**$18,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,208.00**	**$0.00**	**$18,208.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Livingston Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$7,798.00	$0.00	$7,798.00	$0.00	$0.00	$0.00	$0.00	$7,798.00	$0.00	$7,798.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Park H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$4,663.00	$0.00	$4,663.00	$0.00	$0.00	$0.00	$0.00	$4,663.00	$0.00	$4,663.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Gardiner Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,351.00	$0.00	$1,351.00	$0.00	$0.00	$0.00	$0.00	$1,351.00	$0.00	$1,351.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Cooke City Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Pine Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00	$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Springdale Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0		*Budget Determination: Actual*			*Estimated Start Date: Jul_10*		*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Gardiner H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$849.00	$0.00	$849.00	$0.00	$0.00	$0.00	$0.00	$849.00	$0.00	$849.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Arrowhead Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00	$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shields Valley Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,308.00	$0.00	$1,308.00	$0.00	$0.00	$0.00	$0.00	$1,308.00	$0.00	$1,308.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shields Valley H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$629.00	$0.00	$629.00	$0.00	$0.00	$0.00	$0.00	$629.00	$0.00	$629.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$17,846.00**	**$0.00**	**$17,846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,846.00**	**$0.00**	**$17,846.00**
$924,319.00	**$954,916.00**	**$0.00**	**$0.00**	**$36,054.00**	**$0.00**	**$1,915,289.00**	**$924,319.00**	**$954,916.00**	**$0.00**	**$0.00**	**$36,054.00**	**$0.00**	**$1,915,289.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	367				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10						

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00	$12,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,177.00
$12,177.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,177.00**	**$12,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,177.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11						

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$44,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,692.00	$44,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,692.00
$44,692.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,692.00**	**$44,692.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,692.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2658

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,937.00	$0.00	$3,937.00	$0.00	$0.00	$0.00	$0.00	$3,937.00	$0.00	$3,937.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,937.00**	**$0.00**	**$3,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,937.00**	**$0.00**	**$3,937.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	128

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$46,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,303.00	$46,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,072.00
$46,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,303.00**	**$46,072.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,072.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	92

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,202.00	$0.00	$0.00	$266.00	$0.00	$0.00	$2,468.00	$2,202.00	$0.00	$0.00	$266.00	$0.00	$0.00	$2,468.00
$2,202.00	**$0.00**	**$0.00**	**$266.00**	**$0.00**	**$0.00**	**$2,468.00**	**$2,202.00**	**$0.00**	**$0.00**	**$266.00**	**$0.00**	**$0.00**	**$2,468.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,842.00	$5,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,842.00
$5,842.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,842.00**	**$5,842.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,842.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA			Active	NA	0		No District Selected	NA	NA		0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$10,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,029.00	$10,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,029.00
$10,029.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,029.00**	**$10,029.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,029.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Finished	NA	0		No District Selected	NA	NA		0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,027,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,027,340.00	$2,027,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,027,340.00
$2,027,340.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,027,340.00**	**$2,027,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,027,340.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	1574

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$609,500.00	$0.00	$0.00	$102,489.00	$0.00	$0.00	$711,989.00	$609,500.00	$0.00	$0.00	$102,489.00	$0.00	$0.00	$711,989.00
$609,500.00	**$0.00**	**$0.00**	**$102,489.00**	**$0.00**	**$0.00**	**$711,989.00**	**$609,500.00**	**$0.00**	**$0.00**	**$102,489.00**	**$0.00**	**$0.00**	**$711,989.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	25.4096

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$126,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,269.00	$124,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,628.00
NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$103,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,248.00	$68,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,785.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$229,517.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,517.00**	**$193,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,413.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2225*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$826.00	$0.00	$0.00	$1,520.00	$0.00	$0.00	$2,346.00	$826.00	$0.00	$0.00	$1,520.00	$0.00	$0.00	$2,346.00
$826.00	**$0.00**	**$0.00**	**$1,520.00**	**$0.00**	**$0.00**	**$2,346.00**	**$826.00**	**$0.00**	**$0.00**	**$1,520.00**	**$0.00**	**$0.00**	**$2,346.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *84*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$310,273.00	$0.00	$0.00	$10,792.00	$0.00	$0.00	$321,065.00	$310,273.00	$0.00	$0.00	$10,792.00	$0.00	$0.00	$321,065.00
$310,273.00	**$0.00**	**$0.00**	**$10,792.00**	**$0.00**	**$0.00**	**$321,065.00**	**$310,273.00**	**$0.00**	**$0.00**	**$10,792.00**	**$0.00**	**$0.00**	**$321,065.00**
$3,298,701.00	**$0.00**	**$0.00**	**$115,067.00**	**$3,937.00**	**$0.00**	**$3,417,705.00**	**$3,262,366.00**	**$0.00**	**$0.00**	**$115,067.00**	**$3,937.00**	**$0.00**	**$3,381,370.00**

Totals for Park County

$12,585,021.00	**$954,916.00**	**$0.00**	**$694,190.00**	**$460,183.00**	**$1,006,226.00**	**$15,700,536.00**	**$11,524,672.00**	**$954,916.00**	**$0.00**	**$654,202.00**	**$460,183.00**	**$1,006,226.00**	**$14,600,199.00**

Pass through to states County

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,042,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,042,566.00	$144,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,171.00
$2,042,566.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,042,566.00**	**$144,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,171.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$7,792,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,792,427.00	$6,394,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,394,710.00
$7,792,427.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,792,427.00**	**$6,394,710.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,394,710.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$2,445,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,445,454.00	$1,915,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,915,948.00
$2,445,454.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,445,454.00**	**$1,915,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,915,948.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$1,866,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,866,228.00	$2,108,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,108,347.00
$1,866,228.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,866,228.00**	**$2,108,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,108,347.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12		
$0.00	$0.00	$0.00	$656,551.00	$0.00	$0.00	$656,551.00	$0.00	$0.00	$0.00	$657,726.00	$0.00	$0.00	$657,726.00
$0.00	**$0.00**	**$0.00**	**$656,551.00**	**$0.00**	**$0.00**	**$656,551.00**	**$0.00**	**$0.00**	**$0.00**	**$657,726.00**	**$0.00**	**$0.00**	**$657,726.00**

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11		
$0.00	$0.00	$0.00	$2,776,087.00	$0.00	$0.00	$2,776,087.00	$0.00	$0.00	$0.00	$2,643,504.00	$0.00	$0.00	$2,643,504.00
$0.00	**$0.00**	**$0.00**	**$2,776,087.00**	**$0.00**	**$0.00**	**$2,776,087.00**	**$0.00**	**$0.00**	**$0.00**	**$2,643,504.00**	**$0.00**	**$0.00**	**$2,643,504.00**
$14,146,675.00	**$0.00**	**$0.00**	**$3,432,638.00**	**$0.00**	**$0.00**	**$17,579,313.00**	**$10,563,176.00**	**$0.00**	**$0.00**	**$3,301,230.00**	**$0.00**	**$0.00**	**$13,864,406.00**

Totals for Pass through to states County

$14,146,675.00	**$0.00**	**$0.00**	**$3,432,638.00**	**$0.00**	**$0.00**	**$17,579,313.00**	**$10,563,176.00**	**$0.00**	**$0.00**	**$3,301,230.00**	**$0.00**	**$0.00**	**$13,864,406.00**

Petroleum County

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09036 **Project Name:** Petroleum **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Gillett Road “Divide” project, Courthouse Windows project, Bassett Place Culvert replacement, Courthouse repairs, and Petroleum County Road improvements

NA	Finished	NA	0	No District Selected	Cochran's Stone Masonry	Winifred, MT	0	Recipients/Clients	436				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$123,573.00	$0.00	$123,573.00	$0.00	$0.00	$0.00	$0.00	$123,573.00	$0.00	$123,573.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$123,573.00**	**$0.00**	**$123,573.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,573.00**	**$0.00**	**$123,573.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09129 **Project Name:** Winnett **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Drainage Improvements

NA *Finished* *NA* *0* *No District Selected* *Bevis & Sons Construction* *Winnett, MT* *0* *Homes/Buildings* *110*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,293.00	$0.00	$11,293.00	$0.00	$0.00	$0.00	$0.00	$11,293.00	$0.00	$11,293.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,293.00**	**$0.00**	**$11,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,293.00**	**$0.00**	**$11,293.00**

Project ID: 650181QS09122 **Project Name:** Winnett K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Winnett* *59087* *Winnett K-12 Schools* *Commercial Lighting, Doss El* *Butte, MT., Billings, MT.* *16863* *School Facilities* *1*

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$16,863.00	$16,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,863.00	$16,863.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,863.00**	**$16,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,863.00**	**$16,863.00**

Project ID: 650181SFF09154 **Project Name:** Winnett K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Winnett* *59084* *Winnett K-12 Schools* *Easy Go Enterprises* *Winnett, MT* *18797* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,797.00	$18,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,797.00	$18,797.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,797.00**	**$18,797.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,797.00**	**$18,797.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$134,866.00**	**$35,660.00**	**$170,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,866.00**	**$35,660.00**	**$170,526.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$10,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,258.00	$8,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,418.00
$10,258.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,258.00**	**$8,418.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,418.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,608.00	$3,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,610.00
$4,608.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,608.00**	**$3,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,610.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,873.00	$1,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,345.00
$7,873.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,873.00**	**$1,345.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,345.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275.00	$962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$962.00
$275.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275.00**	**$962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$962.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,993.00	$6,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,984.00
$6,993.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,993.00**	**$6,984.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,984.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$839.00	$99.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99.00
$839.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$839.00**	**$99.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,342.00	$6,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,342.00
$6,342.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,342.00**	**$6,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,342.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00	$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00
$1,005.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005.00**	**$1,005.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,005.00**
$38,193.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,193.00**	**$28,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,765.00**

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

BILLINGS FAMILY YMCA ARRA *Finished* *WINNETT* *59084* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145.00
$145.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145.00**	**$145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145.00**
$145.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145.00**	**$145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$20,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,432.00	$20,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,432.00
$20,432.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,432.00**	**$20,432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,432.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *Students* *99*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$26,988.00	$0.00	$0.00	$0.00	$0.00	$26,988.00	$0.00	$26,988.00	$0.00	$0.00	$0.00	$0.00	$26,988.00
$0.00	**$26,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,988.00**	**$0.00**	**$26,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,988.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$40,110.00	$0.00	$0.00	$0.00	$0.00	$40,110.00	$0.00	$40,110.00	$0.00	$0.00	$0.00	$0.00	$40,110.00
$0.00	**$40,110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,110.00**	**$0.00**	**$40,110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,110.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *Students* *99*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$871.00**	**$0.00**	**$871.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$871.00**	**$0.00**	**$871.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00	$0.00	$900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$900.00**	**$0.00**	**$900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$900.00**	**$0.00**	**$900.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$20,432.00	**$67,098.00**	**$0.00**	**$0.00**	**$1,771.00**	**$0.00**	**$89,301.00**	**$20,432.00**	**$67,098.00**	**$0.00**	**$0.00**	**$1,771.00**	**$0.00**	**$89,301.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,142.00	$3,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,142.00
$3,142.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,142.00**	**$3,142.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,142.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$2,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,778.00	$2,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,778.00
$2,778.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,778.00**	**$2,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,778.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,456.00	$5,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,456.00
$5,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,456.00**	**$5,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,456.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692.00	$688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$688.00
$692.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$692.00**	**$688.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$688.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$70,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,015.00	$70,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,015.00
$70,015.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,015.00**	**$70,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,015.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *36*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$7,082.00	$0.00	$0.00	$1,191.00	$0.00	$0.00	$8,273.00	$7,082.00	$0.00	$0.00	$1,191.00	$0.00	$0.00	$8,273.00
$7,082.00	**$0.00**	**$0.00**	**$1,191.00**	**$0.00**	**$0.00**	**$8,273.00**	**$7,082.00**	**$0.00**	**$0.00**	**$1,191.00**	**$0.00**	**$0.00**	**$8,273.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1.12101*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172.00	$170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141.00	$94.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.00
$313.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$313.00**	**$264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *296*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *3*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$36,254.00	$0.00	$0.00	$1,261.00	$0.00	$0.00	$37,515.00	$36,254.00	$0.00	$0.00	$1,261.00	$0.00	$0.00	$37,515.00
$36,254.00	**$0.00**	**$0.00**	**$1,261.00**	**$0.00**	**$0.00**	**$37,515.00**	**$36,254.00**	**$0.00**	**$0.00**	**$1,261.00**	**$0.00**	**$0.00**	**$37,515.00**
$125,732.00	**$0.00**	**$0.00**	**$2,452.00**	**$0.00**	**$0.00**	**$128,184.00**	**$125,679.00**	**$0.00**	**$0.00**	**$2,452.00**	**$0.00**	**$0.00**	**$128,131.00**

Totals for Petroleum County

$184,502.00	**$67,098.00**	**$0.00**	**$2,452.00**	**$136,637.00**	**$35,660.00**	**$426,349.00**	**$175,021.00**	**$67,098.00**	**$0.00**	**$2,452.00**	**$136,637.00**	**$35,660.00**	**$416,868.00**

Phillips County

Crime Control Division

Report Period Final

Project ID: 410709GR0190637 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Phillips CO Sheriff - Radar units

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Malta	59538	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,940.00	$5,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,940.00
$5,940.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,940.00**	**$5,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,940.00**
$5,940.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,940.00**	**$5,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,940.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09036 **Project Name:** Dodson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	S & L Construction, LLC	Malta, MT	0	Recipients/Clients	56

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$8,452.00	$0.00	$8,452.00	$0.00	$0.00	$0.00	$0.00	$8,452.00	$0.00	$8,452.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,452.00**	**$0.00**	**$8,452.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,452.00**	**$0.00**	**$8,452.00**

Project ID: 650181SFF09133 **Project Name:** Dodson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dodson	59524	Dodson Elem	Innovative Technoloby	Billings, MT.	11677	School Facilities	1

FTE: 0.77 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,677.00	$11,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,677.00	$11,677.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,677.00**	**$11,677.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,677.00**	**$11,677.00**

Project ID: 650181SFF09134 **Project Name:** Dodson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dodson	59524	Dodson H S	Noel Emond	Malta, MT.	10077	School Facilities	1

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,077.00	$10,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,077.00	$10,077.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,077.00**	**$10,077.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,077.00**	**$10,077.00**

Project ID: 650181QS09164 **Project Name:** Dodson Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dodson	59524	Dodson Elem	WTR Consulting Engineers	Missoula, MT.	9075	School Facilities	1

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,075.00	$9,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,075.00	$9,075.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,075.00**	**$9,075.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,075.00**	**$9,075.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160MP09079 **Project Name:** Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs

NA *Finished* *NA* *0* *No District Selected* *LSC, INC* *Ft. Peck, MT* *0* *Recipients/Clients* *1801*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$41,889.00	$0.00	$41,889.00	$0.00	$0.00	$0.00	$0.00	$41,889.00	$0.00	$41,889.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$41,889.00**	**$0.00**	**$41,889.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,889.00**	**$0.00**	**$41,889.00**

Project ID: 650181QS09105 **Project Name:** Malta 5-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,085.00	$26,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,085.00	$26,085.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,085.00**	**$26,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,085.00**	**$26,085.00**

Project ID: 650181QS09221 **Project Name:** Malta K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Malta* *59538* *Malta K-12 Schools* *Liberty Electric* *Malta, MT.* *7000* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00

NA *Finished* *Malta* *59538* *Malta K-12 Schools* *Central MT Comm* *Havre, MT* *79841* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$79,841.00	$79,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,841.00	$79,841.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,841.00**	**$86,841.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,841.00**	**$86,841.00**

Project ID: 650160CP09037 **Project Name:** Phillips **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Courthouse Parking Lot and Sidewalk Projects

NA *Finished* *NA* *0* *No District Selected* *James Humbert Carpentry* *Malta, MT* *0* *Recipients/Clients* *3904*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$178,649.00	$0.00	$178,649.00	$0.00	$0.00	$0.00	$0.00	$178,649.00	$0.00	$178,649.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$178,649.00**	**$0.00**	**$178,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,649.00**	**$0.00**	**$178,649.00**

Project ID: 650160MP09103 **Project Name:** Saco **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs and Maintenance

NA *Finished* *NA* *0* *No District Selected* *Town of Saco* *Saco, MT* *0* *Recipients/Clients* *189*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$10,916.00	$0.00	$10,916.00	$0.00	$0.00	$0.00	$0.00	$10,916.00	$0.00	$10,916.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,916.00**	**$0.00**	**$10,916.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,916.00**	**$0.00**	**$10,916.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09345 **Project Name:** Saco Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Saco* *59261* *Saco Elem* *Mechanical Technology, Inc.* *Billings, MT.* *11431* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,431.00	$11,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,431.00	$11,431.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,431.00**	**$11,431.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,431.00**	**$11,431.00**

Project ID: 650181SFF09346 **Project Name:** Saco H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Saco* *59261* *Saco H S* *Mechanical Technology, Inc.* *Billings, MT.* *9726* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,726.00	$9,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,726.00	$9,726.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,726.00**	**$9,726.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,726.00**	**$9,726.00**

Project ID: 650181SFF09183 **Project Name:** Whitewater K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Whitewater* *59544* *Whitewater K-12 Schoo* *Darrel Kovach* *Malta, MT.* *21401* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,401.00	$21,401.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,401.00	$21,401.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,401.00**	**$21,401.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,401.00**	**$21,401.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$239,906.00**	**$186,313.00**	**$426,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,906.00**	**$186,313.00**	**$426,219.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Finished* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *509406* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Feb_13*

$571,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$571,291.00	$571,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$571,291.00
$571,291.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,291.00**	**$571,291.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,291.00**

Project ID: 540102081006 **Project Name:** JCT US 191 - WHITEWATER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of 9.4 miles of Secondary 203 between Whitewater and US 191

NA *Active* *NA* *0* *No District Selected* *WICKENS CONSTRUCTION* *PO BOX 746 LEWISTOWN, MT 5945* *5403054* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_10* *Estimated Completion Date: Jul_13*

$5,849,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,849,877.00	$5,849,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,849,877.00
$5,849,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,849,877.00**	**$5,849,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,849,877.00**

Project ID: 5401050003730 **Project Name:** Phillips Transit Authority **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 15 Passenger Van/Sprinter

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE C	90668	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
$90,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,668.00	$90,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,668.00
$90,668.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,668.00**	**$90,668.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,668.00**
$6,511,836.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,511,836.00**	**$6,511,836.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,511,836.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	Phillips County - Purchase new, and install new boiler, windows & heat recovery ventilators (HRV)'s in the Hi-Line Retirement Center.	*Finished*	*Malta*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$105,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,975.00	$105,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,975.00
$105,975.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,975.00**	**$105,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,975.00**

Project ID: 5301PCDZORT0001 **Project Name:** Zortman/Landusky Wind Turbin **Project Category:** Water and Environment **Sub Class:** 435D1

Project Abstract: To provide technical assistance and funding to construct the wind turbine and other water treatment facilities to protect the water quality at the mines and on the adjacent Fort Belknap Reservation and other private and public lands. The project will create jobs and save jobs in an under employed region of Montana.

	Swift Gulch ARRA Equip Purch	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$260,000.00	$0.00	$0.00	$260,000.00	$0.00	$0.00	$0.00	$176,688.00	$0.00	$0.00	$176,688.00
	Swift Gulch ARRA WTP Upgrade	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$507,673.00	$0.00	$0.00	$507,673.00	$0.00	$0.00	$0.00	$598,060.00	$0.00	$0.00	$598,060.00
	Landusky Biol Plant Upgr ARRRA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$1,847,200.00	$0.00	$0.00	$1,847,200.00	$0.00	$0.00	$0.00	$1,901,891.00	$0.00	$0.00	$1,901,891.00
	Zortman WTP Equip Purch ARRA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00
	Landusky Wind Turbine ARRA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$1,216,227.00	$0.00	$0.00	$1,216,227.00	$0.00	$0.00	$0.00	$1,204,780.00	$0.00	$0.00	$1,204,780.00
	Zortman WTP Upgrade ARRA	*Active*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$107,900.00	$0.00	$0.00	$107,900.00	$0.00	$0.00	$0.00	$57,582.00	$0.00	$0.00	$57,582.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$3,999,000.00**	**$0.00**	**$0.00**	**$3,999,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,999,001.00**	**$0.00**	**$0.00**	**$3,999,001.00**
$105,975.00	**$0.00**	**$0.00**	**$3,999,000.00**	**$0.00**	**$0.00**	**$4,104,975.00**	**$105,975.00**	**$0.00**	**$0.00**	**$3,999,001.00**	**$0.00**	**$0.00**	**$4,104,976.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10150 **Project Name:** Female Latrines-Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 825W2

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

NA			*Finished*	*Malta*	*59538*	*No District Selected*	*Brabeck Construction*	*Glasgow, MT*		*265870*	*NA*		*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$281,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,600.00	$265,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,870.00
$281,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,600.00**	**$265,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,870.00**
$281,600.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,600.00**	**$265,870.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,870.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Phillips County			*Finished*	*Malta*	*59538*	*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*		*35*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$60,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,360.00	$4,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,067.00
$60,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,360.00**	**$4,067.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,067.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$234,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,930.00	$192,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,791.00
$234,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$234,930.00**	**$192,791.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,791.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$118,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,821.00	$93,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,093.00
$118,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,821.00**	**$93,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,093.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$82,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,560.00	$59,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,023.00
$82,560.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,560.00**	**$59,023.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,023.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,587.00	$13,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,189.00
$5,587.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,587.00**	**$13,189.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,189.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,507.00	$10,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,327.00
$10,507.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,507.00**	**$10,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,327.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$1,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,833.00	$2,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,049.00
$1,833.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,833.00**	**$2,049.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,049.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$18,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,173.00	$19,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,010.00
$18,173.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,173.00**	**$19,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,010.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$14,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,224.00	$14,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,224.00
$14,224.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,224.00**	**$14,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,224.00**
$546,995.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$550,612.00**	**$407,773.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$411,397.00**

Long Range Building

Report Period Sep_13

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

A&E # 2010-33-06 Reroof Malta Armory *Finished* *Malta* *59538* *No District Selected* *Summit Roofing, Inc.* *Missoula* *51370* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$67,628.00	$0.00	$0.00	$67,628.00	$0.00	$0.00	$0.00	$57,181.00	$0.00	$0.00	$57,181.00

A&E # 2010-33-06 Planning Reroof Malta Armory *Finished* *Malta* *59538* *No District Selected* *Hessler Architects* *Great Falls* *7372* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$7,372.00	$0.00	$0.00	$7,372.00	$0.00	$0.00	$0.00	$7,372.00	$0.00	$0.00	$7,372.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$64,553.00**	**$0.00**	**$0.00**	**$64,553.00**
$0.00	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$64,553.00**	**$0.00**	**$0.00**	**$64,553.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM *Finished* *MALTA* *59538* *No District Selected* *NA* *NA* *0* *NA* *0*
ARRA

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$132,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,352.00	$132,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,352.00
$132,352.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,352.00**	**$132,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,352.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$6,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,229.00	$6,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,229.00
$6,229.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,229.00**	**$6,229.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,229.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Dodson Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,644.00	$16,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,644.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant		Finished	NA	0	Malta K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$93,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,872.00	$93,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,872.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Subgrant		Finished	NA	0	Whitewater K-12 Schoo	NA	NA	0	NA	0			
$23,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,347.00	$23,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,347.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Subgrant		Finished	NA	0	Saco Elem	NA	NA	0	NA	0			
$23,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,739.00	$23,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,739.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

$157,602.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,602.00**	**$157,602.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,602.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson Elem	NA	NA	0	Students	37			
$0.00	$8,887.00	$0.00	$0.00	$0.00	$0.00	$8,887.00	$0.00	$8,887.00	$0.00	$0.00	$0.00	$0.00	$8,887.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson H S	NA	NA	0	Students	20			
$0.00	$11,776.00	$0.00	$0.00	$0.00	$0.00	$11,776.00	$0.00	$11,776.00	$0.00	$0.00	$0.00	$0.00	$11,776.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco H S	NA	NA	0	Students	33			
$0.00	$13,968.00	$0.00	$0.00	$0.00	$0.00	$13,968.00	$0.00	$13,968.00	$0.00	$0.00	$0.00	$0.00	$13,968.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Malta K-12 Schools	NA	NA	0	Students	561			
$0.00	$109,006.00	$0.00	$0.00	$0.00	$0.00	$109,006.00	$0.00	$109,006.00	$0.00	$0.00	$0.00	$0.00	$109,006.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitewater K-12 Schoo	NA	NA	0	Students	50			
$0.00	$20,520.00	$0.00	$0.00	$0.00	$0.00	$20,520.00	$0.00	$20,520.00	$0.00	$0.00	$0.00	$0.00	$20,520.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco Elem	NA	NA	0	Students	36			
$0.00	$9,943.00	$0.00	$0.00	$0.00	$0.00	$9,943.00	$0.00	$9,943.00	$0.00	$0.00	$0.00	$0.00	$9,943.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	**$174,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,100.00**	**$0.00**	**$174,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,100.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Dodson Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Dodson H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$29,826.00	$0.00	$0.00	$0.00	$0.00	$29,826.00	$0.00	$29,826.00	$0.00	$0.00	$0.00	$0.00	$29,826.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Saco H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$19,888.00	$0.00	$0.00	$0.00	$0.00	$19,888.00	$0.00	$19,888.00	$0.00	$0.00	$0.00	$0.00	$19,888.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Malta K-12 Schools*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$157,236.00	$0.00	$0.00	$0.00	$0.00	$157,236.00	$0.00	$157,236.00	$0.00	$0.00	$0.00	$0.00	$157,236.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Whitewater K-12 Schoo*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$26,936.00	$0.00	$0.00	$0.00	$0.00	$26,936.00	$0.00	$26,936.00	$0.00	$0.00	$0.00	$0.00	$26,936.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Saco Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$13,260.00	$0.00	$0.00	$0.00	$0.00	$13,260.00	$0.00	$13,260.00	$0.00	$0.00	$0.00	$0.00	$13,260.00
$0.00	**$247,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$247,146.00**	**$0.00**	**$247,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$247,146.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Dodson Elem*	*NA*	*NA*	*0*	*Students*	*37*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00	$0.00	$0.00	$0.00	$0.00	$321.00	$0.00	$321.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Dodson H S*	*NA*	*NA*	*0*	*Students*	*20*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Saco H S	NA	NA	0	Students	33
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Malta K-12 Schools	NA	NA	0	Students	561
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitewater K-12 Schoo	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Saco Elem	NA	NA	0	Students	36
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00	$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00
$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00	$0.00	$0.00	$0.00	$0.00	$4,930.00	$0.00	$4,930.00
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00
$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$330.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,520.00**	**$0.00**	**$6,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,520.00**	**$0.00**	**$6,520.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dodson H S	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Saco H S	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Malta K-12 Schools	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Whitewater K-12 Schoo	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Saco Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00	$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00
$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00	$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00
$0.00	$0.00	$0.00	$0.00	$4,969.00	$0.00	$4,969.00	$0.00	$0.00	$0.00	$0.00	$4,969.00	$0.00	$4,969.00
$0.00	$0.00	$0.00	$0.00	$348.00	$0.00	$348.00	$0.00	$0.00	$0.00	$0.00	$348.00	$0.00	$348.00
$0.00	$0.00	$0.00	$0.00	$323.00	$0.00	$323.00	$0.00	$0.00	$0.00	$0.00	$323.00	$0.00	$323.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,447.00**	**$0.00**	**$6,447.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,447.00**	**$0.00**	**$6,447.00**
$296,183.00	**$421,246.00**	**$0.00**	**$0.00**	**$12,967.00**	**$0.00**	**$730,396.00**	**$296,183.00**	**$421,246.00**	**$0.00**	**$0.00**	**$12,967.00**	**$0.00**	**$730,396.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *305*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
$22,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,000.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$11,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,375.00	$11,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,375.00
$11,375.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,375.00**	**$11,375.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,375.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,690.00	$1,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,690.00
$1,690.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,690.00**	**$1,690.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,690.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *437*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$612.00	$0.00	$612.00	$0.00	$0.00	$0.00	$0.00	$612.00	$0.00	$612.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$612.00**	**$0.00**	**$612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$612.00**	**$0.00**	**$612.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,297.00	$0.00	$0.00	$157.00	$0.00	$0.00	$1,454.00	$1,297.00	$0.00	$0.00	$157.00	$0.00	$0.00	$1,454.00
$1,297.00	**$0.00**	**$0.00**	**$157.00**	**$0.00**	**$0.00**	**$1,454.00**	**$1,297.00**	**$0.00**	**$0.00**	**$157.00**	**$0.00**	**$0.00**	**$1,454.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$952,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$952,888.00	$952,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$952,888.00
$952,888.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$952,888.00**	**$952,888.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$952,888.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *446*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$153,273.00	$0.00	$0.00	$25,773.00	$0.00	$0.00	$179,046.00	$153,273.00	$0.00	$0.00	$25,773.00	$0.00	$0.00	$179,046.00
$153,273.00	**$0.00**	**$0.00**	**$25,773.00**	**$0.00**	**$0.00**	**$179,046.00**	**$153,273.00**	**$0.00**	**$0.00**	**$25,773.00**	**$0.00**	**$0.00**	**$179,046.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4.48406*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$3,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,893.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,225.00	$2,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,148.00
$7,169.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,169.00**	**$6,041.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,041.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *863*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$270.00	$0.00	$0.00	$515.00	$0.00	$0.00	$785.00	$270.00	$0.00	$0.00	$515.00	$0.00	$0.00	$785.00
$270.00	**$0.00**	**$0.00**	**$515.00**	**$0.00**	**$0.00**	**$785.00**	**$270.00**	**$0.00**	**$0.00**	**$515.00**	**$0.00**	**$0.00**	**$785.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *3*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$24,862.00	$0.00	$0.00	$865.00	$0.00	$0.00	$25,727.00	$24,862.00	$0.00	$0.00	$865.00	$0.00	$0.00	$25,727.00
$24,862.00	**$0.00**	**$0.00**	**$865.00**	**$0.00**	**$0.00**	**$25,727.00**	**$24,862.00**	**$0.00**	**$0.00**	**$865.00**	**$0.00**	**$0.00**	**$25,727.00**
$1,174,824.00	**$0.00**	**$0.00**	**$27,310.00**	**$612.00**	**$0.00**	**$1,202,746.00**	**$1,173,696.00**	**$0.00**	**$0.00**	**$27,310.00**	**$612.00**	**$0.00**	**$1,201,618.00**

Totals for Phillips County

$8,924,331.00	**$421,246.00**	**$0.00**	**$4,104,927.00**	**$253,485.00**	**$186,313.00**	**$13,890,302.00**	**$8,768,251.00**	**$421,246.00**	**$0.00**	**$4,094,488.00**	**$253,485.00**	**$186,313.00**	**$13,723,783.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Pondera County

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09178 **Project Name:** Big Sky SE Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Conrad* *59425* *Big Sky SE Coop* *District Staff* *Conrad* *23782* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,782.00	$23,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,782.00	$23,782.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,782.00**	**$23,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,782.00**	**$23,782.00**

Project ID: 650160TSEP08368 **Project Name:** Brady Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate two lagoons and install spray irrigation for wastewater effulent.

NA *Finished* *NA* *0* *No District Selected* *Nelcon, Inc.* *Kalispell, MT* *1790737* *Homes/Buildings* *96*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$749,882.00	$749,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$749,882.00	$749,882.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$749,882.00**	**$749,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$749,882.00**	**$749,882.00**

Project ID: 650151INEQ10034 **Project Name:** Browning Community Dev Corp **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *3000* *Recipients/Clients* *13*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Jan_11* *Estimated Completion Date: Mar_11*

$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**

Project ID: 650160MP09029 **Project Name:** Conrad **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace hydrants and valves and install heating system and spray-on insulation applied to the city shop building that houses the city diesel garbage truck.

NA *Finished* *NA* *0* *No District Selected* *Rowell Spracy Systems* *Kevin, MT* *0* *Recipients/Clients* *2501*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$53,636.00	$0.00	$53,636.00	$0.00	$0.00	$0.00	$0.00	$53,636.00	$0.00	$53,636.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$53,636.00**	**$0.00**	**$53,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,636.00**	**$0.00**	**$53,636.00**

Project ID: 650181SFF09184 **Project Name:** Conrad Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Conrad* *59425* *Conrad Elem* *Crecent Electric, 3 Rivers Co* *Great Falls, MT., Fairfield, MT.* *52909* *School Facilities* *1*

FTE: 1.04 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,909.00	$52,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,909.00	$52,909.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,909.00**	**$52,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,909.00**	**$52,909.00**

Project ID: 650181SFF09186 **Project Name:** Conrad H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Conrad* *59425* *Conrad H S* *3 Rivers, Rowell Systems* *Fairfield, MT., Sunburst, MT.* *30274* *School Facilities* *1*

FTE: 0.29 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,274.00	$30,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,274.00	$30,274.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,274.00**	**$30,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,274.00**	**$30,274.00**

Project ID: 650181QS09115 **Project Name:** Conrad Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Conrad* *59425* *Conrad Elem* *Swank Constr-Central Plumb* *Valier, MT., Great Falls, MT., Conrad, M* *165170* *School Facilities* *1*

FTE: 4.62 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$165,170.00	$165,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,170.00	$165,170.00

NA *Finished* *Conrad* *59425* *Conrad Elem* *WTR Consulting Engineers* *Missoula, MT.* *23090* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,090.00	$23,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,090.00	$23,090.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,260.00**	**$188,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,260.00**	**$188,260.00**

Project ID: 650181SFF09308 **Project Name:** Dupuyer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Dupuyer* *59432* *Dupuyer Elem* *NA* *NA* *1575* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650181SFF09361 **Project Name:** Heart Butte K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Heart Butte* *59448* *Heart Butte K-12 Schoo* *R & J Construction; Heartland* *Heart Butte, MT; Valier, MT* *35831* *School Facilities* *1*

FTE: 0.79 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,831.00	$35,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,831.00	$35,831.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,831.00**	**$35,831.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,831.00**	**$35,831.00**

Project ID: 650181SFF09428 **Project Name:** Miami Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Conrad	59425	Miami Elem	NA (Hutterite Colony)	Conrad, MT.	3150	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.01				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

Project ID: 650160CP09038 **Project Name:** Pondera **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Pondera County Community and Senior Center Remodel

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Nelson Architects	Great Falls, MT	0	Recipients/Clients	5852

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$147,656.00	$0.00	$147,656.00	$0.00	$0.00	$0.00	$0.00	$147,656.00	$0.00	$147,656.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$147,656.00**	**$0.00**	**$147,656.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,656.00**	**$0.00**	**$147,656.00**

Project ID: 650160MP09119 **Project Name:** Valier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Improvement Project Preliminary Engineering & New Water Meter Equipment

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Dell Marketing, LP	Chicago, IL	0	Recipients/Clients	454

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$20,701.00	$0.00	$20,701.00	$0.00	$0.00	$0.00	$0.00	$20,701.00	$0.00	$20,701.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,701.00**	**$0.00**	**$20,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,701.00**	**$0.00**	**$20,701.00**

Project ID: 650181SFF09393 **Project Name:** Valier Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Valier	59486	Valier Elem	O'Neal Electric	Valier, MT.	21478	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.21				Budget Determination: Actual				Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$21,478.00	$21,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,478.00	$21,478.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,478.00**	**$21,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,478.00**	**$21,478.00**

Project ID: 650181SFF09394 **Project Name:** Valier H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Valier	59486	Valier H S	Black Box Design	Big Timber, MT.	12973	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.16				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: Jan_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,973.00	$12,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,973.00	$12,973.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,973.00**	**$12,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,973.00**	**$12,973.00**

Project ID: 650160TSEP10526 **Project Name:** Valier, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Northwest Pipe Fittings, Inc.	Billings, MT	1440039	Homes/Buildings	304

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**	**$625,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$625,000.00**	**$625,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$227,993.00**	**$1,745,114.00**	**$1,973,107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,993.00**	**$1,745,114.00**	**$1,973,107.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF VALIER *Finished* *Valier* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$168,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,832.00	$168,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,832.00

PONDERA MEDICAL CENTER *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Pondera County-Recycle Infrastructure *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$74,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,985.00
$268,831.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$268,831.00**	**$243,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,817.00**
$268,831.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$268,831.00**	**$243,817.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$243,817.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0074 **Project Name:** City of Conrad SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Conrad WW Wastewater Treatment Plant *Finished* *NA* *0* *No District Selected* *Dick Anderson Construction, I* *Helena, MT* *750000* *NA* *2753*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Pondera County *Finished* *Conrad* *59425* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$199,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,948.00	$13,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,536.00
$199,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,948.00**	**$13,536.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,536.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$370,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370,184.00	$303,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,785.00
$370,184.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$370,184.00**	**$303,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,785.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$187,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,655.00	$147,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,022.00
$187,655.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,655.00**	**$147,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,022.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$86,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,561.00	$66,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,557.00
$86,561.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,561.00**	**$66,557.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,557.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,511.00	$6,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,890.00
$7,511.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,511.00**	**$6,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,890.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,219.00	$12,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,219.00
$12,219.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,219.00**	**$12,219.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,219.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,896.00	$5,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,340.00
$6,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,896.00**	**$5,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,340.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$26,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,948.00	$26,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,901.00
$26,948.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,948.00**	**$26,901.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,901.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00	$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00
$3,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**	**$3,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**
$901,415.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$905,032.00**	**$585,743.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$589,367.00**

Montana Arts Council

Report Period Final

Project ID: 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

VSA ARTS OF MONTANA ARRA *Finished* *CONRAD* *59425* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$540.00	$540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$540.00
$540.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**	**$540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**
$540.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**	**$540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$958,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$958,092.00	$958,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$958,092.00
$958,092.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$958,092.00**	**$958,092.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$958,092.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,500.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,500.00
$33,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**	**$33,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,500.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	Subgrant		*Finished*	*NA*	*0*		*Dupuyer Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$7,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,596.00	$7,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,596.00	
	Subgrant		*Finished*	*NA*	*0*		*Conrad Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$114,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,436.00	$114,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,436.00	
	Subgrant		*Finished*	*NA*	*0*		*Valier Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$45,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,028.00	$45,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,028.00	
	Subgrant		*Finished*	*NA*	*0*		*Heart Butte K-12 Schoo*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$143,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,636.00	$143,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,635.00	
$310,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$310,696.00**	**$310,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$310,695.00**	

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Dupuyer Elem*	*NA*	*NA*		*0*	*Students*		*9*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Conrad Elem*	*NA*	*NA*		*0*	*Students*		*400*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$65,646.00	$0.00	$0.00	$0.00	$0.00	$65,646.00	$0.00	$65,646.00	$0.00	$0.00	$0.00	$0.00	$65,646.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Conrad H S*	*NA*	*NA*		*0*	*Students*		*189*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$45,503.00	$0.00	$0.00	$0.00	$0.00	$45,503.00	$0.00	$45,503.00	$0.00	$0.00	$0.00	$0.00	$45,503.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Valier Elem*	*NA*	*NA*		*0*	*Students*		*145*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$25,692.00	$0.00	$0.00	$0.00	$0.00	$25,692.00	$0.00	$25,692.00	$0.00	$0.00	$0.00	$0.00	$25,692.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Valier H S*	*NA*	*NA*		*0*	*Students*		*58*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00	$0.00	$20,347.00	$0.00	$0.00	$0.00	$0.00	$20,347.00	

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Miami Elem*	*NA*	*NA*		*0*	*Students*	*9*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Heart Butte K-12 Schoo*	*NA*	*NA*		*0*	*Students*	*165*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$38,251.00	$0.00	$38,251.00	$0.00	$0.00	$0.00	$0.00	$38,251.00
$0.00	**$199,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,913.00**	**$0.00**	**$199,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,913.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Dupuyer Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00	$0.00	$2,644.00	$0.00	$0.00	$0.00	$0.00	$2,644.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Conrad Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$93,958.00	$0.00	$0.00	$0.00	$0.00	$93,958.00	$0.00	$93,958.00	$0.00	$0.00	$0.00	$0.00	$93,958.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Conrad H S*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$66,279.00	$0.00	$0.00	$0.00	$0.00	$66,279.00	$0.00	$66,279.00	$0.00	$0.00	$0.00	$0.00	$66,279.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Valier Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$35,547.00	$0.00	$0.00	$0.00	$0.00	$35,547.00	$0.00	$35,547.00	$0.00	$0.00	$0.00	$0.00	$35,547.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Valier H S*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$27,620.00	$0.00	$0.00	$0.00	$0.00	$27,620.00	$0.00	$27,620.00	$0.00	$0.00	$0.00	$0.00	$27,620.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Miami Elem*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*	*Heart Butte K-12 Schoo*	*NA*	*NA*		*0*	*NA*	*0*	
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$54,984.00	$0.00	$0.00	$0.00	$0.00	$54,984.00	$0.00	$54,984.00	$0.00	$0.00	$0.00	$0.00	$54,984.00
$0.00	**$284,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,303.00**	**$0.00**	**$284,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,303.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *Students* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *Students* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Conrad Elem* *NA* *NA* *0* *Students* *400*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,493.00	$0.00	$3,493.00	$0.00	$0.00	$0.00	$0.00	$3,493.00	$0.00	$3,493.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Conrad H S* *NA* *NA* *0* *Students* *189*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,674.00	$0.00	$1,674.00	$0.00	$0.00	$0.00	$0.00	$1,674.00	$0.00	$1,674.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Valier Elem* *NA* *NA* *0* *Students* *145*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$0.00	$0.00	$1,277.00	$0.00	$1,277.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Valier H S* *NA* *NA* *0* *Students* *58*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00	$0.00	$0.00	$0.00	$0.00	$499.00	$0.00	$499.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Miami Elem* *NA* *NA* *0* *Students* *9*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Heart Butte K-12 Schoo* *NA* *NA* *0* *Students* *165*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00	$0.00	$0.00	$0.00	$0.00	$1,455.00	$0.00	$1,455.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,534.00**	**$0.00**	**$8,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,534.00**	**$0.00**	**$8,534.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Conrad Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,364.00	$0.00	$3,364.00	$0.00	$0.00	$0.00	$0.00	$3,364.00	$0.00	$3,364.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Conrad H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,767.00	$0.00	$1,767.00	$0.00	$0.00	$0.00	$0.00	$1,767.00	$0.00	$1,767.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Valier Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00	$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$1,053.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Valier H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$510.00	$0.00	$510.00	$0.00	$0.00	$0.00	$0.00	$510.00	$0.00	$510.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Miami Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Heart Butte K-12 Schoo* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,402.00	$0.00	$1,402.00	$0.00	$0.00	$0.00	$0.00	$1,402.00	$0.00	$1,402.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,240.00**	**$0.00**	**$8,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,240.00**	**$0.00**	**$8,240.00**
$1,307,288.00	**$484,216.00**	**$0.00**	**$0.00**	**$16,774.00**	**$0.00**	**$1,808,278.00**	**$1,307,287.00**	**$484,216.00**	**$0.00**	**$0.00**	**$16,774.00**	**$0.00**	**$1,808,277.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,859.00	$2,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,859.00
$2,859.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,859.00**	**$2,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,859.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$10,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,701.00	$10,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,701.00
$10,701.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,701.00**	**$10,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,701.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$9,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,528.00	$9,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,528.00
$9,528.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,528.00**	**$9,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,528.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$99.00	$0.00	$3.00	$0.00	$102.00	$0.00	$0.00	$91.00	$0.00	$3.00	$0.00	$94.00
$0.00	**$0.00**	**$99.00**	**$0.00**	**$3.00**	**$0.00**	**$102.00**	**$0.00**	**$0.00**	**$91.00**	**$0.00**	**$3.00**	**$0.00**	**$94.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *295*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$808.00	$0.00	$808.00	$0.00	$0.00	$0.00	$0.00	$808.00	$0.00	$808.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$808.00**	**$0.00**	**$808.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808.00**	**$0.00**	**$808.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$4,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,618.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00
$4,618.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,618.00**	**$4,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,595.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	20

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,347.00	$0.00	$0.00	$163.00	$0.00	$0.00	$1,510.00	$1,347.00	$0.00	$0.00	$163.00	$0.00	$0.00	$1,510.00
$1,347.00	**$0.00**	**$0.00**	**$163.00**	**$0.00**	**$0.00**	**$1,510.00**	**$1,347.00**	**$0.00**	**$0.00**	**$163.00**	**$0.00**	**$0.00**	**$1,510.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$540.00	$540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$540.00
$540.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**	**$540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$1,385,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,385,837.00	$1,385,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,385,837.00
$1,385,837.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,385,837.00**	**$1,385,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,385,837.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1001
$386,793.00	$0.00	$0.00	$65,040.00	$0.00	$0.00	$451,833.00	$386,793.00	$0.00	$0.00	$65,040.00	$0.00	$0.00	$451,833.00
$386,793.00	**$0.00**	**$0.00**	**$65,040.00**	**$0.00**	**$0.00**	**$451,833.00**	**$386,793.00**	**$0.00**	**$0.00**	**$65,040.00**	**$0.00**	**$0.00**	**$451,833.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	50.8193

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$39,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,979.00	$39,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,460.00

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$32,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,690.00	$21,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,779.00
$72,669.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,669.00**	**$61,239.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,239.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$14.00	$0.00	$0.00	$19.00	$0.00	$0.00	$33.00	$14.00	$0.00	$0.00	$19.00	$0.00	$0.00	$33.00
$14.00	**$0.00**	**$0.00**	**$19.00**	**$0.00**	**$0.00**	**$33.00**	**$14.00**	**$0.00**	**$0.00**	**$19.00**	**$0.00**	**$0.00**	**$33.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	36			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$204,694.00	$0.00	$0.00	$7,120.00	$0.00	$0.00	$211,814.00	$204,694.00	$0.00	$0.00	$7,120.00	$0.00	$0.00	$211,814.00
$204,694.00	**$0.00**	**$0.00**	**$7,120.00**	**$0.00**	**$0.00**	**$211,814.00**	**$204,694.00**	**$0.00**	**$0.00**	**$7,120.00**	**$0.00**	**$0.00**	**$211,814.00**
$2,079,600.00	**$0.00**	**$99.00**	**$72,342.00**	**$811.00**	**$0.00**	**$2,152,852.00**	**$2,068,147.00**	**$0.00**	**$91.00**	**$72,342.00**	**$811.00**	**$0.00**	**$2,141,391.00**

Totals for Pondera County

$4,948,374.00	**$484,216.00**	**$99.00**	**$435,259.00**	**$245,578.00**	**$1,745,114.00**	**$7,858,640.00**	**$4,596,234.00**	**$484,216.00**	**$91.00**	**$435,266.00**	**$245,578.00**	**$1,745,114.00**	**$7,506,499.00**

Powder River County

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Build-out of Interoperability Montana Communication Project deployment.	Finished	Broadus	59317	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11		
$0.00	$0.00	$0.00	$0.00	$153,500.00	$0.00	$153,500.00	$0.00	$0.00	$0.00	$0.00	$66,840.00	$0.00	$66,840.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$153,500.00**	**$0.00**	**$153,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,840.00**	**$0.00**	**$66,840.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$153,500.00**	**$0.00**	**$153,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,840.00**	**$0.00**	**$66,840.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09268 **Project Name:** Biddle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Biddle* *59314* *Biddle Elem* *Lee's Computer Sales & Rep* *Broadus, MT.* *1575* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09015 **Project Name:** Broadus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Addition to City Hall for Police Department

NA *Finished* *NA* *0* *No District Selected* *Northwest Pipe Fitting* *Billings, MT* *0* *Recipients/Clients* *332*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$15,767.00	$0.00	$15,767.00	$0.00	$0.00	$0.00	$0.00	$15,767.00	$0.00	$15,767.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,767.00**	**$0.00**	**$15,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,767.00**	**$0.00**	**$15,767.00**

Project ID: 650181SFF09156 **Project Name:** Broadus Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Broadus* *59317* *Broadus Elem* *Alderman Oil, Copps Hardwa* *Broadus, MT., Billings, MT.* *27848* *School Facilities* *1*

FTE: 0.11 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,847.00	$27,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,847.00	$27,847.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,847.00**	**$27,847.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,847.00**	**$27,847.00**

Project ID: 650181QS09099 **Project Name:** Broadus Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Broadus* *59317* *Broadus Elem* *Luke Earley, Dale Copelan* *Broadus, MT.* *19233* *School Facilities* *1*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,233.00	$19,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,958.00	$17,958.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,233.00**	**$19,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,958.00**	**$17,958.00**

Project ID: 650160CP09039 **Project Name:** Powder River **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Floodplain and Preliminary Engineering Report for the Powder River County Fire Hall site, Architectural, Engineering, and Site Preparation work on the Powder River County Bus Transit Facility, Inspection of and Scour Report for the Mobley, Horse Creek, and Minow Bridges, Removal and Replacement of the Powder River Medical Clinic Sidewalk, and ADA Accessibility Improvements at the Henry Malley Memorial Library, Fair Barn, Community Center, and Powder River Manor, the county nursing home

NA *Finished* *NA* *0* *No District Selected* *Kadermass, Lee&Jackson* *Billings, MT* *0* *Recipients/Clients* *1694*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$145,904.00	$0.00	$145,904.00	$0.00	$0.00	$0.00	$0.00	$145,904.00	$0.00	$145,904.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$145,904.00**	**$0.00**	**$145,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,904.00**	**$0.00**	**$145,904.00**

Project ID: 650181SFF09179 **Project Name:** Powder River Co Dist H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Broadus	59317	Powder River Co Dist H	Rolin Adkins High-Tech Boile	Billings, MT.	22272	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.23				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$22,272.00	$22,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,272.00	$22,272.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,272.00**	**$22,272.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,272.00**	**$22,272.00**

Project ID: 650181QS09009 **Project Name:** Powder River Co Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Broadus	59317	Broadus Elem	Associated Construction Engi	Belgrade, MT.	6400	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.39				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
High School	Finished	Broadus	59317	Powder River Co Dist H	Associated Construction Engi	Belgrade, MT.	16200	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$16,200.00	$16,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,200.00	$16,200.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,600.00**	**$22,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,600.00**	**$22,600.00**

Project ID: 650181SFF09390 **Project Name:** South Stacey Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Volborg	59351	South Stacey Elem	NA	NA	1784	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09242 **Project Name:** Tri County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Broadus	59317	Tri County Coop	NA	NA	2756	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$161,671.00**	**$93,527.00**	**$255,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,671.00**	**$92,252.00**	**$253,923.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050003986 **Project Name:** Powder River Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Powder River Multiuse Facility

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	POWDER RIVER	POBOX 200, BROADUS, MT 59317-02	300000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

POWDER RIVER COUNTY *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$127,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,410.00	$127,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,410.00
$127,410.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,410.00**	**$127,410.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,410.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Powder River County will install a baler at the recycling center; the baler will provide the means to collect and process increased recyclable materials. *Finished* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$16,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,340.00	$16,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,340.00
$16,340.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,340.00**	**$16,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,340.00**
$143,750.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,750.00**	**$143,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$143,750.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$13,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,628.00	$918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$918.00
$13,628.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,628.00**	**$918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$918.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$37,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,946.00	$31,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,140.00
$37,946.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,946.00**	**$31,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,140.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$18,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,114.00	$14,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,192.00
$18,114.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,114.00**	**$14,192.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,192.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$21,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,672.00	$15,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,628.00
$21,672.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,672.00**	**$15,628.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,628.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$0.00	$5,436.00	$0.00	$0.00	$5,436.00
$0.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$5,436.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678.00	$1,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,674.00
$678.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678.00**	**$1,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,674.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$7,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,650.00	$7,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,650.00
$7,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,650.00**	**$7,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,650.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$4,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,310.00	$6,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,128.00
$4,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,310.00**	**$6,128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,128.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun_11*		
$7,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,121.00	$8,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,022.00
$7,121.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,121.00**	**$8,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,022.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: May_09*			*Estimated Completion Date: Jun _1*		
$2,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,156.00	$2,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,156.00
$2,156.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,156.00**	**$2,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,156.00**
$113,275.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$118,701.00**	**$87,508.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$92,944.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	CUSTER COUNTY ART CENTER ARRA	Finished	HAMMOND	59332	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$384.00	$384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$384.00
	CUSTER COUNTY ART CENTER ARRA	Finished	BROADUS	59317	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*		
$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00	$64.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.00
$448.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**	**$448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$448.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**	**$448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$448.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Tri County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$80,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,898.00	$80,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,898.00
$80,898.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,898.00**	**$80,898.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,898.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Tri County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$2,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,524.00	$2,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,524.00
$2,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,524.00**	**$2,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,524.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Broadus Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00	$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00
$22,324.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,324.00**	**$22,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,324.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Biddle Elem* *NA* *NA* *0* *Students* *11*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Broadus Elem* *NA* *NA* *0* *Students* *184*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$33,769.00	$0.00	$0.00	$0.00	$0.00	$33,769.00	$0.00	$33,769.00	$0.00	$0.00	$0.00	$0.00	$33,769.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Powder River Co Dist H	NA	NA	0	Students	120

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,784.00	$0.00	$0.00	$0.00	$0.00	$31,784.00	$0.00	$31,784.00	$0.00	$0.00	$0.00	$0.00	$31,784.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	South Stacey Elem	NA	NA	0	Students	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$0.00	$1,380.00
$0.00	**$69,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,170.00**	**$0.00**	**$69,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,170.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Biddle Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Broadus Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$47,505.00	$0.00	$0.00	$0.00	$0.00	$47,505.00	$0.00	$47,505.00	$0.00	$0.00	$0.00	$0.00	$47,505.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Powder River Co Dist H	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,945.00	$0.00	$0.00	$0.00	$0.00	$45,945.00	$0.00	$45,945.00	$0.00	$0.00	$0.00	$0.00	$45,945.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	South Stacey Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00	$0.00	$1,808.00	$0.00	$0.00	$0.00	$0.00	$1,808.00
$0.00	**$99,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,156.00**	**$0.00**	**$99,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,156.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Broadus Elem	NA	NA	0	Students	308

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Sep_09

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Biddle Elem*	*NA*	*NA*		*0*	*Students*		*11*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Broadus Elem*	*NA*	*NA*		*0*	*Students*		*184*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00	$0.00	$0.00	$0.00	$0.00	$1,649.00	$0.00	$1,649.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Powder River Co Dist H*	*NA*	*NA*		*0*	*Students*		*120*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00	$0.00	$0.00	$0.00	$0.00	$1,066.00	$0.00	$1,066.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*South Stacey Elem*	*NA*	*NA*		*0*	*Students*		*2*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,833.00**	**$0.00**	**$2,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,833.00**	**$0.00**	**$2,833.00**	

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Biddle Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Broadus Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,537.00	$0.00	$1,537.00	$0.00	$0.00	$0.00	$0.00	$1,537.00	$0.00	$1,537.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*Powder River Co Dist H*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,079.00	$0.00	$1,079.00	$0.00	$0.00	$0.00	$0.00	$1,079.00	$0.00	$1,079.00	
	State Spec Ed Allowable Cost Funding under HB 645		*Finished*	*NA*	*0*		*South Stacey Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	$0.00	$0.00	$0.00	$0.00	$34.00	$0.00	$34.00	
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,769.00**	**$0.00**	**$2,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,769.00**	**$0.00**	**$2,769.00**	
$110,746.00	**$168,326.00**	**$0.00**	**$0.00**	**$5,602.00**	**$0.00**	**$284,674.00**	**$110,746.00**	**$168,326.00**	**$0.00**	**$0.00**	**$5,602.00**	**$0.00**	**$284,674.00**	

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	32

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,706.00	$5,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,706.00
$5,706.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,706.00**	**$5,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,706.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	13

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,998.00	$0.00	$0.00	$241.00	$0.00	$0.00	$2,239.00	$1,998.00	$0.00	$0.00	$241.00	$0.00	$0.00	$2,239.00
$1,998.00	**$0.00**	**$0.00**	**$241.00**	**$0.00**	**$0.00**	**$2,239.00**	**$1,998.00**	**$0.00**	**$0.00**	**$241.00**	**$0.00**	**$0.00**	**$2,239.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214.00	$214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214.00
$214.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214.00**	**$214.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$90,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,277.00	$90,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,277.00
$90,277.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,277.00**	**$90,277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,277.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	48

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11		
$11,600.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$13,551.00	$11,600.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$13,551.00
$11,600.00	**$0.00**	**$0.00**	**$1,951.00**	**$0.00**	**$0.00**	**$13,551.00**	**$11,600.00**	**$0.00**	**$0.00**	**$1,951.00**	**$0.00**	**$0.00**	**$13,551.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$1,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,090.00	$1,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$594.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594.00
$1,982.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,982.00**	**$1,670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,670.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	7				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$35,594.00	$0.00	$0.00	$1,238.00	$0.00	$0.00	$36,832.00	$35,594.00	$0.00	$0.00	$1,238.00	$0.00	$0.00	$36,832.00
$35,594.00	**$0.00**	**$0.00**	**$1,238.00**	**$0.00**	**$0.00**	**$36,832.00**	**$35,594.00**	**$0.00**	**$0.00**	**$1,238.00**	**$0.00**	**$0.00**	**$36,832.00**
$147,371.00	**$0.00**	**$0.00**	**$3,430.00**	**$0.00**	**$0.00**	**$150,801.00**	**$147,059.00**	**$0.00**	**$0.00**	**$3,430.00**	**$0.00**	**$0.00**	**$150,489.00**

Totals for Powder River County

$815,590.00	**$168,326.00**	**$0.00**	**$8,856.00**	**$320,773.00**	**$93,527.00**	**$1,407,072.00**	**$789,511.00**	**$168,326.00**	**$0.00**	**$8,866.00**	**$234,113.00**	**$92,252.00**	**$1,293,068.00**

Powell County

Department of Commerce

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09303 **Project Name:** Avon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Avon* *59713* *Avon Elem* *DeSilva Electric, Antila Const* *Deer Lodge, MT; Elliston, MT* *6379* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,379.00	$6,379.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,379.00	$6,379.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,379.00**	**$6,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,379.00**	**$6,379.00**

Project ID: 650160MP09033 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Phase 1 Sewer Rehabilitation Collection System

NA *Finished* *NA* *0* *No District Selected* *Dowl HKM* *Butte, MT* *0* *Recipients/Clients* *3462*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$69,662.00	$0.00	$69,662.00	$0.00	$0.00	$0.00	$0.00	$69,662.00	$0.00	$69,662.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$69,662.00**	**$0.00**	**$69,662.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,662.00**	**$0.00**	**$69,662.00**

Project ID: 650181SFF09023 **Project Name:** Deer Lodge Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Deer Lodge* *59722* *Deer Lodge Elem* *Progressive Roofing* *Missoula, MT* *66228* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$66,228.00	$66,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,228.00	$66,228.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,228.00**	**$66,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,228.00**	**$66,228.00**

Project ID: 650181QS09128 **Project Name:** Deer Lodge Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Deer Lodge* *59829* *Deer Lodge Elem* *CTA Architects & Engineers* *Missoula, MT.* *22632* *School Facilities* *1*

FTE: 1.11 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,632.00	$22,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,632.00	$22,632.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,632.00**	**$22,632.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,632.00**	**$22,632.00**

Project ID: 650151DWED10003 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

NA *Finished* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$0.00	$812,500.00	$0.00	$0.00	$812,500.00
$0.00	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$0.00**	**$0.00**	**$812,500.00**

Project ID: 650151DWM10003 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Deer Lodge	59722	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$812,500.00	$812,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$812,500.00	$812,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$812,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$812,500.00**	**$812,500.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Aug_11

Project ID: 650181SFF09267 **Project Name:** Elliston Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Elliston	59728	Elliston Elem	3 Brothers Plumbing	Montana City, MT	4882	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Jun_10

Project ID: 650181SFF09399 **Project Name:** Garrison Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Garrison	59731	Garrison Elem	Mile High Heating, LLC.	Butte, MT.	23094	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,304.00	$4,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,304.00	$4,304.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,304.00**	**$4,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,304.00**	**$4,304.00**

FTE: 0.05 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Nov_09

Project ID: 650181SFF09256 **Project Name:** Gold Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Gold Creek	59731	Gold Creek Elem	R & C Home Improvement	Deer Lodge, MT	1890	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,890.00	$1,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,890.00	$1,890.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,890.00**	**$1,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,890.00**	**$1,890.00**

FTE: 0.1 Budget Determination: Actual Estimated Start Date: Aug_10 Estimated Completion Date: Sep_10

Project ID: 650181SFF09420 **Project Name:** Great Divide Educ Serv **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Deer Lodge	59722	Great Divide Educ Serv	Leskovar Motors	Butte, MT	19582	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$19,582.00	$19,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,582.00	$19,582.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,582.00**	**$19,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,582.00**	**$19,582.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Apr_10 Estimated Completion Date: Jun_10

Project ID: 650181SFF09248 **Project Name:** Helmville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Helmville	59843	Helmville Elem	Voss Contractin	Helmville, MT	4882	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**

FTE: 0.05 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Jan_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP10026 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Rialto Theatre

Wood trim and finishes, repairing exterior masonry, and exterior metal doors and frames | *Finished* | *Deer Lodge* | *59722* | *No District Selected* | *Martel Construction* | *Bozeman, MT* | *135362* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Mar_11*

$0.00	$0.00	$0.00	$0.00	$161,174.00	$0.00	$161,174.00	$0.00	$0.00	$0.00	$0.00	$161,174.00	$0.00	$161,174.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$161,174.00**	**$0.00**	**$161,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,174.00**	**$0.00**	**$161,174.00**

Project ID: 650181SFF09372 **Project Name:** Ovando Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Ovando* | *59854* | *Ovando Elem* | *The Blind Guy* | *Missoula, MT* | *3307* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,307.00	$3,307.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,307.00	$3,307.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,307.00**	**$3,307.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,307.00**	**$3,307.00**

Project ID: 650160CP09040 **Project Name:** Powell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Windows and Boiler For County Courthouse

NA | *Finished* | *NA* | *0* | *No District Selected* | *AV Construction* | *Bozeman, MT* | *0* | *Recipients/Clients* | *7180*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$146,593.00	$0.00	$146,593.00	$0.00	$0.00	$0.00	$0.00	$146,592.00	$0.00	$146,592.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$146,593.00**	**$0.00**	**$146,593.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,592.00**	**$0.00**	**$146,592.00**

Project ID: 650151CDBG10003 **Project Name:** POWELL COUNTY **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: Grant to Powell County for Loan to Sun Mountain Lumber

NA | *Finished* | *NA* | *59722* | *No District Selected* | *NA* | *NA* | *0* | *Businesses Served* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun_12*

$352,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,065.00	$352,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,065.00
$352,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$352,065.00**	**$352,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$352,065.00**

Project ID: 650181SFF09024 **Project Name:** Powell County H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Deer Lodge* | *59722* | *Powell County H S* | *B&B Electric, All Valley Floori* | *Deer Lodge, MT., Hamilton, MT.* | *41265* | *School Facilities* | *1*

FTE: 0.68 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,265.00	$41,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,265.00	$41,265.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,265.00**	**$41,265.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,265.00**	**$41,265.00**
$352,065.00	**$0.00**	**$0.00**	**$812,500.00**	**$377,429.00**	**$987,851.00**	**$2,529,845.00**	**$352,065.00**	**$0.00**	**$0.00**	**$812,500.00**	**$377,428.00**	**$987,851.00**	**$2,529,844.00**

Dept of Corrections

Report Period Final

Project ID: 64010302 **Project Name:** Mens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

Project Abstract: To offset vacancy savings for direct care staff.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	Personnel costs to offset vacancy savings	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$1,781,163.00	$0.00	$0.00	$0.00	$1,781,163.00	$0.00	$0.00	$1,781,163.00	$0.00	$0.00	$0.00	$1,781,163.00
$0.00	**$0.00**	**$1,781,163.00**	**$0.00**	**$0.00**	**$0.00**	**$1,781,163.00**	**$0.00**	**$0.00**	**$1,781,163.00**	**$0.00**	**$0.00**	**$0.00**	**$1,781,163.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 64010201 **Project Name:** Treasure State Vacancy Savings **Project Category:** Public Safety **Sub Class:** 690W1

Project Abstract: To offset vacancy savings for direct care staff.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	Personnel costs to offset vacancy savings	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$146,845.00	$0.00	$0.00	$0.00	$146,845.00	$0.00	$0.00	$146,845.00	$0.00	$0.00	$0.00	$146,845.00
$0.00	**$0.00**	**$146,845.00**	**$0.00**	**$0.00**	**$0.00**	**$146,845.00**	**$0.00**	**$0.00**	**$146,845.00**	**$0.00**	**$0.00**	**$0.00**	**$146,845.00**
$0.00	**$0.00**	**$1,928,008.00**	**$0.00**	**$0.00**	**$0.00**	**$1,928,008.00**	**$0.00**	**$0.00**	**$1,928,008.00**	**$0.00**	**$0.00**	**$0.00**	**$1,928,008.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000003 **Project Name:** DOC Enrg Conser DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W2

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	A&E 29-12-01 Renovate Low Support	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*Jackson Contractor Group*	*DUNS #11.409.1015*	*PO Box 967*	*494947*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$521,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$521,906.00	$521,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$521,906.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	A&E 29-12-01 Renovate Low Support Architect Contract	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*HGFA Architects*	*800 Granite Tower*	*222 N 32nd*	*220324*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$220,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,324.00	$220,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,324.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	A&E 29-12-01-01 High Side Energy Projects	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*Jackson Contractor Group*	*DUNS #11.409.1015*	*PO Box 967*	*1406004*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,410,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,410,674.00	$1,410,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,410,674.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_11* *Estimated Completion Date: Sep_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #27-12-04-01 Housing Unit Upgrades at Montana State Prison	*Finished*	*Deer Lodge*	*59722*	*No District Selected*	*BN Builders, Inc.*	*DUNS #00.190.3736*	*293 Rodeo Driv*	*646069*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$646,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$646,069.00	$646,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$646,069.00
$2,798,973.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,798,973.00**	**$2,798,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,798,973.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
	A&E #27-11-03-01 X Bldg Ventltn & Campus Energy	*Finished*	*Warm Springs*	*59756*	*No District Selected*	*Tri-County Mechanical & Elec*	*DUNS# 08.951.5688*	*PO Box*	*820257*	*Homes/Buildings*	*1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$820,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$820,257.00	$820,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$820,257.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: May_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #27-11-03-02 Improve Gas Distribution | *Finished* | *Warm Springs* | *59756* | *No District Selected* | *Tri-County Mechanical & Elec* | *DUNS# 08.951.5688* | *PO Box* | *734000* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Sep_11*

$734,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$734,000.00	$734,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$734,000.00

A&E #2012-11-01 Upgrade Campus Lighting | *Finished* | *Warm Springs* | *59756* | *No District Selected* | *Ames Engineering, LLC* | *5660 Falcon Rd* | *Helena, MT 5960* | *10288* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Sep_11*

$13,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,092.00	$13,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,092.00

A&E #2012-11-01 Upgrade Campus Lighting Construction Contract | *Finished* | *Warm Springs* | *59756* | *No District Selected* | *Liberty Electric* | *DUNS # 02.199.5113* | *9660 Sum* | *81070* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Sep_11*

$81,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,070.00	$81,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,070.00
$1,648,419.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,648,419.00**	**$1,648,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,648,419.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

POWELL COUNTY | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Jun_11*

$199,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,990.00	$197,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,605.00

Pioneer Medical Center | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$224,990.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,990.00**	**$222,605.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,605.00**
$4,672,382.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,672,382.00**	**$4,669,997.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,669,997.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706FD0164 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

NA | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$16,228.00	$0.00	$0.00	$16,228.00	$0.00	$0.00	$0.00	$16,228.00	$0.00	$0.00	$16,228.00
$0.00	**$0.00**	**$0.00**	**$16,228.00**	**$0.00**	**$0.00**	**$16,228.00**	**$0.00**	**$0.00**	**$0.00**	**$16,228.00**	**$0.00**	**$0.00**	**$16,228.00**

Project ID: 5706WW0075 **Project Name:** City of Deer Lodge SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction. | *Finished* | *NA* | *0* | *No District Selected* | *PEC* | *Helena, MT* | *750000* | *NA* | *3502*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jan_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000025 **Project Name:** Deadman's Basin Outlet **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment

NA *Finished* *NA* *0* *No District Selected* *Montana Civil* *Belgrade, MT* *100000* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706FD0005 **Project Name:** WILDFIRE REHAB & RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W6

Project Abstract: WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$503,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,286.00	$503,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,286.00
$503,286.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$503,286.00**	**$503,286.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$503,286.00**
$893,986.00	**$0.00**	**$0.00**	**$375,528.00**	**$0.00**	**$100,000.00**	**$1,369,514.00**	**$893,986.00**	**$0.00**	**$0.00**	**$375,528.00**	**$0.00**	**$100,000.00**	**$1,369,514.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$97,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,890.00	$7,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,099.00
$97,890.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,890.00**	**$7,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,099.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$878,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$878,351.00	$720,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$720,802.00
$878,351.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$878,351.00**	**$720,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$720,802.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$389,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389,864.00	$305,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$305,448.00
$389,864.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,864.00**	**$305,448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$305,448.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$200,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,255.00	$183,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,839.00
$200,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,255.00**	**$183,839.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,839.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$19,896.00	$0.00	$0.00	$19,896.00	$0.00	$0.00	$0.00	$19,931.00	$0.00	$0.00	$19,931.00
$0.00	**$0.00**	**$0.00**	**$19,896.00**	**$0.00**	**$0.00**	**$19,896.00**	**$0.00**	**$0.00**	**$0.00**	**$19,931.00**	**$0.00**	**$0.00**	**$19,931.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$15,003.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,003.00	$15,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,252.00
$15,003.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,003.00**	**$15,252.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,252.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$14,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,584.00	$14,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,584.00
$14,584.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,584.00**	**$14,584.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,584.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$13,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,009.00	$14,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,254.00
$13,009.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,009.00**	**$14,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,254.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$18,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,329.00	$18,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,329.00
$18,329.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,329.00**	**$18,329.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,329.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$4,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,298.00	$4,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,298.00
$4,298.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,298.00**	**$4,298.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,298.00**
$1,631,583.00	**$0.00**	**$0.00**	**$19,896.00**	**$0.00**	**$0.00**	**$1,651,479.00**	**$1,283,905.00**	**$0.00**	**$0.00**	**$19,931.00**	**$0.00**	**$0.00**	**$1,303,836.00**

Long Range Building

Report Period Sep_13

Project ID: 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-12-04-01 Housing Unit Upgrades at MSP	Finished	Deer Lodge	59722	No District Selected	BN Builders, Inc.	Florence	104758	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$104,758.00	$0.00	$104,758.00	$0.00	$0.00	$0.00	$0.00	$104,758.00	$0.00	$104,758.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-10-01 Watch E Rprs & Improves	Finished	Boulder	59632	No District Selected	Star Service	Billings	230000	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$0.00	$0.00	$230,000.00	$0.00	$230,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01 Renovate Low Support	Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula	350000	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$360,877.00	$0.00	$360,877.00	$0.00	$0.00	$0.00	$0.00	$360,877.00	$0.00	$360,877.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01-01 High Side Energy Projects	Active	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula	487765	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: May_11 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$540,433.00	$0.00	$540,433.00	$0.00	$0.00	$0.00	$0.00	$523,296.00	$0.00	$523,296.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,236,068.00**	**$0.00**	**$1,236,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218,931.00**	**$0.00**	**$1,218,931.00**

Project ID: 610700006 **Project Name:** Renovate Low Support **Project Category:** Transportation/Infrastructure **Sub Class:** DW903

Project Abstract: Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01 Renovate Low Support	Finished	Deer Lodge	59722	No District Selected	HGFA Architects	Billings	288904	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$370,546.00	$0.00	$370,546.00	$0.00	$0.00	$0.00	$0.00	$370,546.00	$0.00	$370,546.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01 Construction contract Renovate Low Support	Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula	1289454	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,289,454.00	$0.00	$1,289,454.00	$0.00	$0.00	$0.00	$0.00	$1,289,454.00	$0.00	$1,289,454.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,660,000.00**	**$0.00**	**$1,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,660,000.00**	**$0.00**	**$1,660,000.00**

Project ID: 610700012 **Project Name:** Renovate Low Support Ph 2 **Project Category:** Transportation/Infrastructure **Sub Class:** DW906

Project Abstract: Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01 Design of Renovate Low Support	Active	Deer Lodge	59722	No District Selected	HGFA Architects	Billings	29246	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$135,785.00	$0.00	$135,785.00	$0.00	$0.00	$0.00	$0.00	$130,835.00	$0.00	$130,835.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01 Renovate Low Support	Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula	1064375	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,064,375.00	$0.00	$1,064,375.00	$0.00	$0.00	$0.00	$0.00	$1,064,375.00	$0.00	$1,064,375.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-12-01-01 High Side Energy Projects	Finished	Dillon	59725	No District Selected	Jackson Contractor Group	Missoula	39840	Homes/Buildings	1

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$39,840.00	$0.00	$39,840.00	$0.00	$0.00	$0.00	$0.00	$39,840.00	$0.00	$39,840.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,240,000.00**	**$0.00**	**$1,240,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,235,050.00**	**$0.00**	**$1,235,050.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,136,068.00**	**$0.00**	**$4,136,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,113,981.00**	**$0.00**	**$4,113,981.00**

Montana Arts Council

Report Period Final

Project ID: 5114011 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	POWELL COUNTY MUSEUM AND ARTS FOUNDATION ARRA	Finished	DEER LODGE	59722	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$24,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,979.00	$24,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,979.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	ART MOBILE OF MONTANA ARRA	Finished	GARRISON	59731	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	ART MOBILE OF MONTANA ARRA	Finished	GOLD CREEK	59733	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.00
$25,451.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,451.00**	**$25,451.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,451.00**
$25,451.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,451.00**	**$25,451.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,451.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Great Divide Educ Serv	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,072,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,072,648.00	$1,072,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,072,648.00
$1,072,648.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,072,648.00**	**$1,072,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,072,648.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Great Divide Educ Serv	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$36,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,783.00	$36,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,783.00
$36,783.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,783.00**	**$36,783.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,783.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Deer Lodge Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$101,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,464.00	$101,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,464.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	*Finished*	*NA*	*0*	*Powell County H S*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$69,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,725.00	$68,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,996.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	*Finished*	*NA*	*0*	*Avon Elem*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,215.00	$11,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,215.00
$182,404.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,404.00**	**$181,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,675.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Deer Lodge Elem*	*NA*	*NA*	*0*	*Students*	*459*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$75,519.00	$0.00	$0.00	$0.00	$0.00	$75,519.00	$0.00	$75,519.00	$0.00	$0.00	$0.00	$0.00	$75,519.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Powell County H S*	*NA*	*NA*	*0*	*Students*	*284*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$62,533.00	$0.00	$0.00	$0.00	$0.00	$62,533.00	$0.00	$62,533.00	$0.00	$0.00	$0.00	$0.00	$62,533.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Ovando Elem*	*NA*	*NA*	*0*	*Students*	*15*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00	$0.00	$3,237.00	$0.00	$0.00	$0.00	$0.00	$3,237.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Helmville Elem*	*NA*	*NA*	*0*	*Students*	*26*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,666.00	$0.00	$0.00	$0.00	$0.00	$4,666.00	$0.00	$4,666.00	$0.00	$0.00	$0.00	$0.00	$4,666.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Garrison Elem*	*NA*	*NA*	*0*	*Students*	*17*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00	$0.00	$3,523.00	$0.00	$0.00	$0.00	$0.00	$3,523.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Elliston Elem*	*NA*	*NA*	*0*	*Students*	*31*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Avon Elem*	*NA*	*NA*	*0*	*Students*	*28*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Gold Creek Elem	NA	NA	0	Students	4
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00	$0.00	$761.00	$0.00	$0.00	$0.00	$0.00	$761.00
$0.00	**$162,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,141.00**	**$0.00**	**$162,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,141.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Deer Lodge Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$108,342.00	$0.00	$0.00	$0.00	$0.00	$108,342.00	$0.00	$108,342.00	$0.00	$0.00	$0.00	$0.00	$108,342.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Powell County H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$89,626.00	$0.00	$0.00	$0.00	$0.00	$89,626.00	$0.00	$89,626.00	$0.00	$0.00	$0.00	$0.00	$89,626.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ovando Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00	$0.00	$4,524.00	$0.00	$0.00	$0.00	$0.00	$4,524.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Helmville Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,986.00	$0.00	$0.00	$0.00	$0.00	$5,986.00	$0.00	$5,986.00	$0.00	$0.00	$0.00	$0.00	$5,986.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Garrison Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$6,404.00	$0.00	$0.00	$0.00	$0.00	$6,404.00	$0.00	$6,404.00	$0.00	$0.00	$0.00	$0.00	$6,404.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Elliston Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$7,866.00	$0.00	$0.00	$0.00	$0.00	$7,866.00	$0.00	$7,866.00	$0.00	$0.00	$0.00	$0.00	$7,866.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Avon Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$7,448.00	$0.00	$0.00	$0.00	$0.00	$7,448.00	$0.00	$7,448.00	$0.00	$0.00	$0.00	$0.00	$7,448.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Gold Creek Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,008.00	$0.00	$0.00	$0.00	$0.00	$1,008.00	$0.00	$1,008.00	$0.00	$0.00	$0.00	$0.00	$1,008.00
$0.00	**$231,204.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,204.00**	**$0.00**	**$231,204.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,204.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *Students* *459*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$4,009.00	$0.00	$4,009.00	$0.00	$0.00	$0.00	$0.00	$4,009.00	$0.00	$4,009.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Powell County H S* *NA* *NA* *0* *Students* *284*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,503.00	$0.00	$2,503.00	$0.00	$0.00	$0.00	$0.00	$2,503.00	$0.00	$2,503.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Ovando Elem* *NA* *NA* *0* *Students* *15*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Helmville Elem* *NA* *NA* *0* *Students* *26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$220.00	$0.00	$220.00	$0.00	$0.00	$0.00	$0.00	$220.00	$0.00	$220.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Garrison Elem* *NA* *NA* *0* *Students* *17*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00	$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$169.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Elliston Elem* *NA* *NA* *0* *Students* *31*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00	$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Avon Elem* *NA* *NA* *0* *Students* *28*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$254.00	$0.00	$254.00	$0.00	$0.00	$0.00	$0.00	$254.00	$0.00	$254.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Gold Creek Elem* *NA* *NA* *0* *Students* *4*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,611.00**	**$0.00**	**$7,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,611.00**	**$0.00**	**$7,611.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deer Lodge Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,899.00	$0.00	$3,899.00	$0.00	$0.00	$0.00	$0.00	$3,899.00	$0.00	$3,899.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Powell County H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,404.00	$0.00	$2,404.00	$0.00	$0.00	$0.00	$0.00	$2,404.00	$0.00	$2,404.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ovando Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helmville Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Garrison Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elliston Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Avon Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00	$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gold Creek Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,287.00**	**$0.00**	**$7,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,287.00**	**$0.00**	**$7,287.00**
$1,291,835.00	**$393,345.00**	**$0.00**	**$0.00**	**$14,898.00**	**$0.00**	**$1,700,078.00**	**$1,291,106.00**	**$393,345.00**	**$0.00**	**$0.00**	**$14,898.00**	**$0.00**	**$1,699,349.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	84
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		

$4,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,736.00	$4,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,736.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,736.00**	**$4,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,736.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$16,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,061.00	$16,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,061.00
$16,061.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,061.00**	**$16,061.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,061.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *460*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,233.00	$6,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,233.00
$6,233.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,233.00**	**$6,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,233.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$8,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,454.00	$8,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,412.00
$8,454.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,454.00**	**$8,412.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,412.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *276*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$2,167.00	$0.00	$0.00	$262.00	$0.00	$0.00	$2,429.00	$2,167.00	$0.00	$0.00	$262.00	$0.00	$0.00	$2,429.00
$2,167.00	**$0.00**	**$0.00**	**$262.00**	**$0.00**	**$0.00**	**$2,429.00**	**$2,167.00**	**$0.00**	**$0.00**	**$262.00**	**$0.00**	**$0.00**	**$2,429.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$3,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,776.00	$3,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,776.00
$3,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,776.00**	**$3,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,776.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$7,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,815.00	$7,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,815.00
$7,815.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,815.00**	**$7,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,815.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,546,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,437.00	$1,546,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,546,437.00
$1,546,437.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,546,437.00**	**$1,546,437.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,546,437.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *740*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$264,439.00	$0.00	$0.00	$44,466.00	$0.00	$0.00	$308,905.00	$264,439.00	$0.00	$0.00	$44,466.00	$0.00	$0.00	$308,905.00
$264,439.00	**$0.00**	**$0.00**	**$44,466.00**	**$0.00**	**$0.00**	**$308,905.00**	**$264,439.00**	**$0.00**	**$0.00**	**$44,466.00**	**$0.00**	**$0.00**	**$308,905.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *19.4309*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$14,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,638.00	$14,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,448.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,969.00	$7,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,974.00
$26,607.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,607.00**	**$22,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,422.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$129.00	$0.00	$0.00	$133.00	$0.00	$0.00	$262.00	$79.00	$0.00	$0.00	$183.00	$0.00	$0.00	$262.00
$129.00	**$0.00**	**$0.00**	**$133.00**	**$0.00**	**$0.00**	**$262.00**	**$79.00**	**$0.00**	**$0.00**	**$183.00**	**$0.00**	**$0.00**	**$262.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *50*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$343,864.00	$0.00	$0.00	$11,961.00	$0.00	$0.00	$355,825.00	$343,864.00	$0.00	$0.00	$11,961.00	$0.00	$0.00	$355,825.00
$343,864.00	**$0.00**	**$0.00**	**$11,961.00**	**$0.00**	**$0.00**	**$355,825.00**	**$343,864.00**	**$0.00**	**$0.00**	**$11,961.00**	**$0.00**	**$0.00**	**$355,825.00**
$2,230,718.00	**$0.00**	**$0.00**	**$56,822.00**	**$0.00**	**$0.00**	**$2,287,540.00**	**$2,226,441.00**	**$0.00**	**$0.00**	**$56,872.00**	**$0.00**	**$0.00**	**$2,283,313.00**

Totals for Powell County

$11,098,020.00	**$393,345.00**	**$1,928,008.00**	**$1,264,746.00**	**$4,528,395.00**	**$1,087,851.00**	**$20,300,365.00**	**$10,742,951.00**	**$393,345.00**	**$1,928,008.00**	**$1,264,831.00**	**$4,506,307.00**	**$1,087,851.00**	**$19,923,293.00**

Prairie County

Department of Commerce

Report Period Sep_13

Project ID: 650160CP09041 **Project Name:** Prairie **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	ABT Electric	Miles City, MT	0	Recipients/Clients	1064

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: May_10*			*Estimated Completion Date: Jul_10*		
$0.00	$0.00	$0.00	$0.00	$128,162.00	$0.00	$128,162.00	$0.00	$0.00	$0.00	$0.00	$128,162.00	$0.00	$128,162.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$128,162.00**	**$0.00**	**$128,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,162.00**	**$0.00**	**$128,162.00**

Project ID: 650160MP09113 **Project Name:** Terry **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Park Improvements

NA	Finished	NA	0	No District Selected	Netzer Hardware	Terry, MT	0	Recipients/Clients	544				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Jul_10*		
$0.00	$0.00	$0.00	$0.00	$23,166.00	$0.00	$23,166.00	$0.00	$0.00	$0.00	$0.00	$23,166.00	$0.00	$23,166.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$23,166.00**	**$0.00**	**$23,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,166.00**	**$0.00**	**$23,166.00**

Project ID: 650181QS09106 **Project Name:** Terry K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	NA	0	No District Selected	NA	NA	0	School Facilities	1				
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$173,581.00	$173,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,581.00	$173,581.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,581.00**	**$173,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,581.00**	**$173,581.00**

Project ID: 650181SFF09017 **Project Name:** Terry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Terry	59349	Terry K-12 Schools	Higgins Drilling, Bond Drilling,	Miles City, MT., Terry, MT., Billings, MT.	28230	School Facilities	1				
FTE: 3.08				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Aug_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$28,230.00	$28,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,230.00	$28,230.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,230.00**	**$28,230.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,230.00**	**$28,230.00**

Project ID: 650181QS09143 **Project Name:** Terry Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Terry	59349	Terry K-12 Schools	WTR Consulting Engineers	Missoula, MT.	21410	School Facilities	1				
FTE: 0.08				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$21,410.00	$21,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,410.00	$21,410.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,410.00**	**$21,410.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,410.00**	**$21,410.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$151,328.00**	**$223,221.00**	**$374,549.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,328.00**	**$223,221.00**	**$374,549.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630	42451	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$47,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,608.00	$47,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,608.00
$47,608.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,608.00**	**$47,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,608.00**
$47,608.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,608.00**	**$47,608.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,608.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Feb_13*

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Prairie Community Hospital	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_11* — *Estimated Completion Date: Jun_11*

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000018 **Project Name:** Buffalo Rapids Laterals **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Buffalo Rapids Irrigation District II is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Prairie County	Finished	Terry	59349	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_10* — *Estimated Completion Date: Jun_11*

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$18,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,332.00	$1,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,235.00
$18,332.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,332.00**	**$1,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,235.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$26,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,866.00	$22,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,047.00
$26,866.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,866.00**	**$22,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,047.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,875.00	$13,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,221.00
$16,875.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,875.00**	**$13,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,221.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,447.00	$1,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,519.00
$4,447.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,447.00**	**$1,519.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,519.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$824.00	$8,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,068.00
$824.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$824.00**	**$8,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,068.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,397.00	$7,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,314.00
$7,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,397.00**	**$7,314.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,314.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$2,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,216.00	$1,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,742.00
$2,216.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,216.00**	**$1,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,742.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$5,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,835.00	$4,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,492.00
$5,835.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,835.00**	**$4,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,492.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*			*Estimated Completion Date: Jun _1*	
$3,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,559.00	$3,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,559.00
$3,559.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,559.00**	**$3,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,559.00**
$86,351.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,351.00**	**$63,197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,197.00**

Montana Arts Council

Report Period Final

Project ID: 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	CUSTER COUNTY ART CENTER ARRA		*Finished*	*TERRY*		*59349*	*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_11*	
$544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$544.00	$544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$544.00
$544.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$544.00**	**$544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$544.00**
$544.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$544.00**	**$544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$544.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant		*Finished*	*NA*	*0*		*Terry K-12 Schools*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*	
$23,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,533.00	$23,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,533.00
$23,533.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,533.00**	**$23,533.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,533.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Terry K-12 Schools*	*NA*	*NA*		*0 Students*		*127*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*	
$0.00	$32,096.00	$0.00	$0.00	$0.00	$0.00	$32,096.00	$0.00	$32,096.00	$0.00	$0.00	$0.00	$0.00	$32,096.00
$0.00	**$32,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,096.00**	**$0.00**	**$32,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,096.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Terry K-12 Schools*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*	
$0.00	$49,275.00	$0.00	$0.00	$0.00	$0.00	$49,275.00	$0.00	$49,275.00	$0.00	$0.00	$0.00	$0.00	$49,275.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$49,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,275.00**	**$0.00**	**$49,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,275.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Finished NA 0 Terry K-12 Schools NA NA 0 Students 127

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$1,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,150.00**	**$0.00**	**$1,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,150.00**	**$0.00**	**$1,150.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Finished NA 0 Terry K-12 Schools NA NA 0 NA 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,257.00	$0.00	$1,257.00	$0.00	$0.00	$0.00	$0.00	$1,257.00	$0.00	$1,257.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,257.00**	**$0.00**	**$1,257.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,257.00**	**$0.00**	**$1,257.00**
$23,533.00	**$81,371.00**	**$0.00**	**$0.00**	**$2,407.00**	**$0.00**	**$107,311.00**	**$23,533.00**	**$81,371.00**	**$0.00**	**$0.00**	**$2,407.00**	**$0.00**	**$107,311.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 248

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$49,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,377.00	$49,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,377.00
$49,377.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,377.00**	**$49,377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,377.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,397.00	$4,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,397.00
$4,397.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,397.00**	**$4,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,397.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	13

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$275.00	$0.00	$0.00	$33.00	$0.00	$0.00	$308.00	$275.00	$0.00	$0.00	$33.00	$0.00	$0.00	$308.00
$275.00	**$0.00**	**$0.00**	**$33.00**	**$0.00**	**$0.00**	**$308.00**	**$275.00**	**$0.00**	**$0.00**	**$33.00**	**$0.00**	**$0.00**	**$308.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$424,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$424,159.00	$424,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$424,159.00
$424,159.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$424,159.00**	**$424,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$424,159.00**

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	40

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$18,331.00	$0.00	$0.00	$3,082.00	$0.00	$0.00	$21,413.00	$18,331.00	$0.00	$0.00	$3,082.00	$0.00	$0.00	$21,413.00
$18,331.00	**$0.00**	**$0.00**	**$3,082.00**	**$0.00**	**$0.00**	**$21,413.00**	**$18,331.00**	**$0.00**	**$0.00**	**$3,082.00**	**$0.00**	**$0.00**	**$21,413.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,090.00	$0.00	$0.00	$1,012.00	$0.00	$0.00	$30,102.00	$29,090.00	$0.00	$0.00	$1,012.00	$0.00	$0.00	$30,102.00
$29,090.00	**$0.00**	**$0.00**	**$1,012.00**	**$0.00**	**$0.00**	**$30,102.00**	**$29,090.00**	**$0.00**	**$0.00**	**$1,012.00**	**$0.00**	**$0.00**	**$30,102.00**
$525,629.00	**$0.00**	**$0.00**	**$4,127.00**	**$57,143.00**	**$0.00**	**$586,899.00**	**$525,629.00**	**$0.00**	**$0.00**	**$4,127.00**	**$50,000.00**	**$0.00**	**$579,756.00**

FTE: 0 Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

Totals for Prairie County

$708,665.00	**$81,371.00**	**$0.00**	**$4,127.00**	**$210,878.00**	**$323,221.00**	**$1,328,262.00**	**$685,511.00**	**$81,371.00**	**$0.00**	**$4,127.00**	**$203,735.00**	**$323,221.00**	**$1,297,965.00**

Ravalli County

Crime Control Division

Report Period Final

Project ID: 410709GR0190656 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Ravalli CO Sheriff - Personnel, tasers and taser training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Ravalli	59840	No District Selected	NA	NA	0	Recipients/Clients	39

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,207.00	$14,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,207.00
$14,207.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,207.00**	**$14,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,207.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709WR0490590 **Project Name:** Supporters of Abuse Free Envir **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Ravalli County Coalition and Evening Advocate - To improve coordinated community response to domestic and sexual violence and increase victim safety for survivors. Provide direct services to survivors of domestic violence, dating violence, sexual assault and stalking.

NA *Finished* *Hamilton* *59840* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *155*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
$80,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**
$94,207.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,207.00**	**$94,207.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,207.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09410 **Project Name:** Bitterroot Valley Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Stevensville* *59870* *Bitterroot Valley Coop* *Tamarack Construction; B&B* *Victor, MT; Lolo, MT* *35752* *School Facilities* *1*

FTE: 0.82 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,752.00	$35,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,752.00	$35,752.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,752.00**	**$35,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,752.00**	**$35,752.00**

Project ID: 650181QS09012 **Project Name:** Corvallis K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *CTA Architects & Engineers* *Missoula, MT.* *29000* *School Facilities* *1*

FTE: 0.7 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$29,000.00

NA *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *Energy Re/Con, A-Core, Rive* *Stevensville, MT., Missoula, MT., Victor,* *94130* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$94,130.00	$94,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,130.00	$94,130.00

NA *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *Blahnik Construction; Rivera* *Hamilton, MT; Corvallis, MT* *181067* *School Facilities* *1*

FTE: 1.75 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$181,067.00	$181,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,067.00	$181,067.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,197.00**	**$304,197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,197.00**	**$304,197.00**

Project ID: 650160MP09032 **Project Name:** Darby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System Improvement Project

NA *Finished* *NA* *0* *No District Selected* *Edstrom Construction* *Rexburg, ID* *0* *Recipients/Clients* *854*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$19,660.00	$0.00	$19,660.00	$0.00	$0.00	$0.00	$0.00	$19,660.00	$0.00	$19,660.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,660.00**	**$0.00**	**$19,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,660.00**	**$0.00**	**$19,660.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09069 **Project Name:** Darby K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Darby* *59829* *Darby K-12 Schools* *L'Heureux Page Werner, PC.* *Great Falls, MT.* *35665* *School Facilities* *1*

FTE: 0.53 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,665.00	$35,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,812.00	$24,812.00

NA *Finished* *Darby* *59829* *Darby K-12 Schools* *AC Electric* *Darby, MT.* *21325* *School Facilities* *1*

FTE: 0.92 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,325.00	$21,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,325.00	$21,325.00

NA *Finished* *Darby* *59829* *Darby K-12 Schools* *Progressive Concrete, Inc.; V* *Darby, MT; Hamilton, MT* *61294* *School Facilities* *1*

FTE: 0.72 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$61,294.00	$61,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,294.00	$61,294.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,284.00**	**$118,284.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,431.00**	**$107,431.00**

Project ID: 650160TSEP08376 **Project Name:** Darby, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chllorination disinfection system.

NA *Finished* *NA* *0* *No District Selected* *Edstrom Construction* *Rexburg, ID* *838850* *Homes/Buildings* *385*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

Project ID: 650151DWED10004 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: Loan to Neville Log Homes, Inc. to be used for working capital.

NA *Finished* *Victor* *59875* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00

NA *Finished* *Hamilton* *59840* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$375,000.00	$0.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$375,000.00	$0.00	$0.00	$375,000.00
$0.00	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**

Project ID: 650151DWM10004 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: Loan to Neville Log Homes, Inc. to be used for working capital.

NA *Finished* *Victor* *59875* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hamilton	59840	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$375,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

Project ID: 650151DWS10004 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: Loan to Neville Log Homes, Inc. to be used for debt service.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Victor	59875	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$380,000.00	$380,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$380,000.00	$380,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$380,000.00**	**$380,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$380,000.00**	**$380,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Project ID: 650151WTG10002 **Project Name:** Falcon Asset Management Group **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 47 workers

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Grant to train 47 workers	Cancelled	Hamilton	59840	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Aug_11*

Project ID: 650181QS09116 **Project Name:** Florence-Carlton K-12 Schls **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Florence	59833	Florence-Carlton K-12	McKinstry, ATS INW, Temp R	Missoula , MT.	441378	School Facilities	1

FTE: 11.16 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$441,378.00	$441,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441,378.00	$441,378.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Florence	59833	Florence-Carlton K-12	Mytty Excavating; Brugh Lan	Missoula, MT; Florence, MT	115919	School Facilities	1

FTE: 1.32 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$115,919.00	$115,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,919.00	$115,919.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$557,297.00**	**$557,297.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$557,297.00**	**$557,297.00**

Project ID: 650160MP09056 **Project Name:** Hamilton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Tenth Street Reconstruction

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	J5 Construction	Hamilton, MT.	0	Recipients/Clients	4817

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$85,478.00	$0.00	$85,478.00	$0.00	$0.00	$0.00	$0.00	$85,478.00	$0.00	$85,478.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$85,478.00**	**$0.00**	**$85,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,478.00**	**$0.00**	**$85,478.00**

Project ID: 650181QS09061 **Project Name:** Hamilton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA | *Finished* | *Hamilton* | *59840* | *Hamilton K-12 Schools* | *DC Engineering* | *Missoula, MT.* | *75700* | *School Facilities* | *1*

FTE: 1.81 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,700.00	$75,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,700.00	$75,700.00

NA | *Finished* | *Hamilton* | *59840* | *Hamilton K-12 Schools* | *Sentinel Mechanical, Inc.* | *Missoula, MT.* | *60234* | *School Facilities* | *1*

FTE: 0.08 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$60,234.00	$60,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,234.00	$60,234.00

NA | *Finished* | *Hamilton* | *59840* | *Hamilton K-12 Schools* | *Electro Controls, Inc.* | *Missoula, MT.* | *195456* | *School Facilities* | *1*

FTE: 0.05 | *Budget Determination: Actual* | *Estimated Start Date: Jun_10* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$195,456.00	$195,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,456.00	$195,456.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$331,390.00**	**$331,390.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$331,390.00**	**$331,390.00**

Project ID: 650160TSEP08384 **Project Name:** Hamilton, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install new mechanical bar screen at the wastewater treatment plant, second dissolved air flotation thickner unit, additional vacuum biosolids dewatering, non-potable water pumping station, and telemetry at each pumping station; and replace generator.

NA | *Finished* | *NA* | *0* | *No District Selected* | *Dick Anderson Construction, I* | *Bozeman, MT* | *2946574* | *Homes/Buildings* | *1573*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

Project ID: 650160HP09003 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: St Mary's Mission

Do restoration & preservation maintenance, construction, reconstruction & cleaning in 3 historic buildings at St. Mary's Mission | *Finished* | *Stevensville* | *59870* | *No District Selected* | *Bitterroot Woodwright* | *Stevensville, MT* | *15248* | *Homes/Buildings* | *3*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00

This project includes restoration and revitalization of trees, gardens, grounds and restoration, preservation of irrigation system, tractors, pump house. Included is the activity of protecting this historic State owned | *Finished* | *Hamilton* | *59840* | *No District Selected* | *Daly Mansion - Grounds Wag* | *Hamilton, MT.* | *23218* | *Homes/Buildings* | *3*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: May_09* | *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Restoration of East Porch at Daly Mansion | *Finished* | *Hamilton* | *0* | *No District Selected* | *Reynolds Construction, Inc.* | *Florence, MT* | *57527* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00

Reroof building; attic truss & structural upgrade; insulate attic; and restore cupola. | *Finished* | *Hamilton* | *0* | *No District Selected* | *JMJ Construction - Jeff Jesso* | *Corvallis, MT* | *179000* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_10* | *Estimated Completion Date: Jan_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$190,000.00**	**$0.00**	**$190,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,000.00**	**$0.00**	**$190,000.00**

Project ID: 650181SFF09241 **Project Name:** Lone Rock Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Stevensville	59870	Lone Rock Elem	Great Spaces, Shop Specialti	Stevensville, Ronan, Missoula, MT	37149	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.46				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$37,149.00	$37,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,149.00	$37,149.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,149.00**	**$37,149.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,149.00**	**$37,149.00**

Project ID: 650151INEQ11012 **Project Name:** Looking Glass Printing, Inc **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA	Finished	Florence	59033	No District Selected	NA	NA	7000	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650160MP09091 **Project Name:** Pinesdale **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Capital Improvements and Repairs

NA	Finished	NA	0	No District Selected	J5 Construction	Hamilton, MT.	0	Recipients/Clients	822				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: May_10		
$0.00	$0.00	$0.00	$0.00	$20,833.00	$0.00	$20,833.00	$0.00	$0.00	$0.00	$0.00	$20,833.00	$0.00	$20,833.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,833.00**	**$0.00**	**$20,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,833.00**	**$0.00**	**$20,833.00**

Project ID: 650160TSEP08399 **Project Name:** Pinesdale, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Remove existing water tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.

NA	Finished	NA	0	No District Selected	Quality construction	Missoula, MT	970903	Homes/Buildings	140				
FTE: 0				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**	**$750,000.00**

Project ID: 650160CP09042 **Project Name:** Ravalli **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Ambrose Creek Road Pavement Preservation

NA	Finished	NA	0	No District Selected	Knife River	Missoula, MT	0	Recipients/Clients	1891				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$293,313.00	$0.00	$293,313.00	$0.00	$0.00	$0.00	$0.00	$293,313.00	$0.00	$293,313.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$293,313.00**	**$0.00**	**$293,313.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,313.00**	**$0.00**	**$293,313.00**

Project ID: 650160TSEP10512 **Project Name:** Ravalli County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Sweathouse Creek Crossing bridge with a precast concrete tri-deck superstructure founded on a grade beam, utilizing county crews.

NA	Finished	NA	0	No District Selected	Frontier West, LLC	Missoula, MT	151493	NA	0				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$137,193.00	$137,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137,193.00	$137,193.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Grant to Ravalli County for Loan to Neville Log Homes *Finished* *Victor* *59875* *No District Selected* *NA* *NA* *0* *Businesses Served* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_12*

$374,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,374.00	$374,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,374.00
$374,374.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,193.00**	**$511,567.00**	**$374,374.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,193.00**	**$511,567.00**

Project ID: 650160MP09110 **Project Name:** Stevensville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair and Replace Roof on Town Hall Complex Building

NA *Finished* *NA* *0* *No District Selected* *Montana Roof Man* *Victor, MT.* *0* *Recipients/Clients* *1984*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$37,988.00	$0.00	$37,988.00	$0.00	$0.00	$0.00	$0.00	$37,988.00	$0.00	$37,988.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$37,988.00**	**$0.00**	**$37,988.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,988.00**	**$0.00**	**$37,988.00**

Project ID: 650181SFF09121 **Project Name:** Stevensville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Stevensville* *59870* *Stevensville Elem* *Swank Enterprises* *Kalispell, MT* *75058* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,058.00	$75,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,058.00	$75,058.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,058.00**	**$75,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,058.00**	**$75,058.00**

Project ID: 650181SFF09030 **Project Name:** Stevensville H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Stevensville* *59870* *Stevensville H S* *Swank Enterprises* *Kalispell, MT* *49302* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$49,302.00	$49,302.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,302.00	$49,302.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,302.00**	**$49,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,302.00**	**$49,302.00**

Project ID: 650181QS09125 **Project Name:** Stevensville Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Stevensville* *59870* *Stevensville Elem* *JE Engineering, Inc.* *Kalispell, MT.* *7589* *School Facilities* *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00

NA *Finished* *Stevensville* *59870* *Stevensville Elem* *DJ Electric* *Hamilton, MT.* *41020* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,020.00	$41,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,020.00	$41,020.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,609.00**	**$48,609.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,609.00**	**$48,609.00**

Project ID: 650181QS09135 **Project Name:** Victor K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Victor	59875	Victor K-12 Schools	Lynch Insul, Smith Roof, Sch	Missoula, MT., Victor, MT., Hamilton, M	237491	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09	
$0.00	$0.00	$0.00	$0.00	$0.00	$237,491.00	$237,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,491.00	$237,491.00
NA			Finished	Victor	59875		Victor K-12 Schools	Smith Roofing, Inc.	Victor, MT.		45446	School Facilities	1
FTE: 24.75				Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09	
$0.00	$0.00	$0.00	$0.00	$0.00	$45,446.00	$45,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,446.00	$45,446.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,937.00**	**$282,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,937.00**	**$282,937.00**
$374,374.00	**$0.00**	**$0.00**	**$500,000.00**	**$654,272.00**	**$5,107,168.00**	**$6,635,814.00**	**$374,374.00**	**$0.00**	**$0.00**	**$500,000.00**	**$654,272.00**	**$5,096,315.00**	**$6,624,961.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050004212 **Project Name:** Ravalli County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 12 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT	58662	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10	
$58,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,662.00	$58,662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,662.00
NA			Finished	NA	0		No District Selected	RAVALLI COUNTY	310 OLD CORVALLIS RD, HAMILTON,		2768	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Dec_10	
$2,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,768.00	$2,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,768.00
$61,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,430.00**	**$61,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,430.00**

Project ID: 5401050004213 **Project Name:** Ravalli Services Corp **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	53273	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10	
$53,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,273.00	$53,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,273.00
$53,273.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,273.00**	**$53,273.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,273.00**

Project ID: 540100071118 **Project Name:** ST MARYS RD-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: US-93 near Stevensville - Reconstruction with Added Capacity

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	SCHELLINGER CONST CO I	PO BOX 39,COLUMBIA FALLS,MT, 59	5039730	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Feb_13	
$5,405,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,405,512.00	$5,405,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,405,512.00
$5,405,512.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,405,512.00**	**$5,405,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,405,512.00**
$5,520,215.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,520,215.00**	**$5,520,215.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,520,215.00**

Dept of Environmental Quality

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301FYLASH00001 **Project Name:** Como Lake Fly Ash Boat Ramps **Project Category:** Water and Environment **Sub Class:** 420DF

Project Abstract: The Bitterroot National Forest desires to expand the boat ramp facility at Lake Como High Impact Recreation Area (HIRA) located approximately 5 miles north of Darby, Montana. In an effort to pursue environmentally friendly product use, the Bitterroot National Forest approved ARRA grant funding to MT DEQ ($165,328) to research, design, and place the new boat ramp using concrete utilizing 100% flyash rather than traditional cement concrete. This project will provide the opportunity to demonstrate that a 100% fly ash concrete can be used in a wet, freeze/thaw environment.

USFS -Como Lake Fly Ash Ramps *Finished* *Darby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$165,328.00	$0.00	$0.00	$165,328.00	$0.00	$0.00	$0.00	$159,282.00	$0.00	$0.00	$159,282.00
$0.00	**$0.00**	**$0.00**	**$165,328.00**	**$0.00**	**$0.00**	**$165,328.00**	**$0.00**	**$0.00**	**$0.00**	**$159,282.00**	**$0.00**	**$0.00**	**$159,282.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Stevensville Public School District No. 2 (Contract #210020) *Finished* *Stevensville* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00	$48,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,179.00

Darby Public School District No. 9 (C0ntract #210038) *Finished* *Darby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$58,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,325.00	$58,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,325.00
$106,504.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,504.00**	**$106,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,504.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Town of Darby *Finished* *Darby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

CITY OF HAMILTON *Finished* *Hamilton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$192,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,281.00	$192,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,281.00

Ravalli co.-Recyle Hub & spoke *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
$452,281.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$452,281.00**	**$452,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$452,281.00**
$558,785.00	**$0.00**	**$0.00**	**$165,328.00**	**$0.00**	**$0.00**	**$724,113.00**	**$558,785.00**	**$0.00**	**$0.00**	**$159,282.00**	**$0.00**	**$0.00**	**$718,067.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10109 **Project Name:** Vault Mod-SW-Hamilton **Project Category:** Public Safety **Sub Class:** 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Hamilton by installing 1/4" plate steel to walls and ceilings.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	Hamilton	59840	No District Selected	Northside Welding & Fabricati	Helena, MT	27458	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: May_09			Estimated Completion Date: Mar_10		
$27,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,460.00	$27,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,458.00
$27,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,460.00**	**$27,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,458.00**
$27,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,460.00**	**$27,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,458.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000016 **Project Name:** Bitter Root ID Siphon **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.

	NA	Finished	NA	0	No District Selected	L.S. Jensen	Missoula, MT	100000	NA	0			
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Nov_09			Estimated Completion Date: May_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706FD0165 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$10,500.00	$0.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$10,500.00	$0.00	$0.00	$10,500.00
$0.00	**$0.00**	**$0.00**	**$10,500.00**	**$0.00**	**$0.00**	**$10,500.00**	**$0.00**	**$0.00**	**$0.00**	**$10,500.00**	**$0.00**	**$0.00**	**$10,500.00**

Project ID: 5706FD0167 **Project Name:** BLM ARRA BIOMASS ARRA-BLM- **Project Category:** Water and Environment **Sub Class:** 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$4,830.00	$0.00	$0.00	$4,830.00	$0.00	$0.00	$0.00	$4,830.00	$0.00	$0.00	$4,830.00
$0.00	**$0.00**	**$0.00**	**$4,830.00**	**$0.00**	**$0.00**	**$4,830.00**	**$0.00**	**$0.00**	**$0.00**	**$4,830.00**	**$0.00**	**$0.00**	**$4,830.00**

Project ID: 5706WW0080 **Project Name:** City of Hamilton **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

	City of Hamilton-(phase 1) waste water treatment plant.	Finished	NA	0	No District Selected	Dick Anderson Construction, I	Helena, MT	750000	NA	4691			
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Dec_09			Estimated Completion Date: Jan_11		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000022 **Project Name:** Daly Ditches Diversion Dam **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.

NA *Finished* *NA* *0* *No District Selected* *Patterson* *Clinton, MT* *100000* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000046 **Project Name:** Ravailli Cnty LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40664*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$390,700.00	**$0.00**	**$0.00**	**$374,630.00**	**$0.00**	**$300,000.00**	**$1,065,330.00**	**$390,700.00**	**$0.00**	**$0.00**	**$374,630.00**	**$0.00**	**$300,000.00**	**$1,065,330.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,244,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,244,726.00	$86,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,205.00
$1,244,726.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,244,726.00**	**$86,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,205.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$6,102,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,102,747.00	$5,008,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,008,106.00
$6,102,747.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,102,747.00**	**$5,008,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,008,106.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$2,755,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,755,139.00	$2,158,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,158,578.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,755,139.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,755,139.00**	**$2,158,578.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,158,578.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$827,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$827,805.00	$849,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849,010.00
$827,805.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$827,805.00**	**$849,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$849,010.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$99,477.00	$0.00	$0.00	$99,477.00	$0.00	$0.00	$0.00	$99,655.00	$0.00	$0.00	$99,655.00
$0.00	**$0.00**	**$0.00**	**$99,477.00**	**$0.00**	**$0.00**	**$99,477.00**	**$0.00**	**$0.00**	**$0.00**	**$99,655.00**	**$0.00**	**$0.00**	**$99,655.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$63,781.00	$0.00	$0.00	$63,781.00	$0.00	$0.00	$0.00	$118,929.00	$0.00	$0.00	$118,929.00
$0.00	**$0.00**	**$0.00**	**$63,781.00**	**$0.00**	**$0.00**	**$63,781.00**	**$0.00**	**$0.00**	**$0.00**	**$118,929.00**	**$0.00**	**$0.00**	**$118,929.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$91,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,282.00	$70,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,122.00
$91,282.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,282.00**	**$70,122.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,122.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00	$11,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,877.00
$11,877.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**	**$11,877.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,877.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00	$0.00	$0.00	$0.00	$175.00	$0.00	$0.00	$175.00
$0.00	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$175.00**	**$0.00**	**$0.00**	**$175.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,505.00	$29,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,505.00
$29,505.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,505.00**	**$29,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,505.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$71,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,653.00	$104,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,559.00
$71,653.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,653.00**	**$104,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$104,559.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$55,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,068.00	$55,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,068.00
$55,068.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,068.00**	**$55,068.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,068.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$26,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,472.00	$26,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,472.00
$26,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,472.00**	**$26,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,472.00**
$11,216,274.00	**$0.00**	**$0.00**	**$163,433.00**	**$0.00**	**$0.00**	**$11,379,707.00**	**$8,399,502.00**	**$0.00**	**$0.00**	**$218,759.00**	**$0.00**	**$0.00**	**$8,618,261.00**

Long Range Building

Report Period Sep_13

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

A&E # 2010-33-04 Reroof Hamilton Armory *Finished* *Hamilton* *59840* *No District Selected* *Summit Roofing, Inc.* *Missoula* *32124* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00	$31,441.00	$0.00	$0.00	$31,441.00

A&E # 2010-33-04 Planning Reroof Hamilton Armory *Finished* *Hamilton* *59840* *No District Selected* *Charles Kestle* *Missoula* *5000* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,050.00	$0.00	$0.00	$5,050.00
$0.00	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$36,491.00**	**$0.00**	**$0.00**	**$36,491.00**
$0.00	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$36,491.00**	**$0.00**	**$0.00**	**$36,491.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$347,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,759.00	$347,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,759.00

Subgrant *Finished* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,120,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,120,300.00	$1,120,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,120,300.00
$1,468,059.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,468,059.00**	**$1,468,059.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,468,059.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Subgrant *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,323.00	$16,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,323.00

Subgrant *Finished* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$47,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,886.00	$47,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,886.00
$64,209.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,209.00**	**$64,209.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,209.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$371,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,248.00	$371,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,248.00

Subgrant *Finished* *NA* *0* *Stevensville H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$195,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,377.00	$195,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,377.00

Subgrant *Finished* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$388,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,309.00	$388,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,309.00

Subgrant *Finished* *NA* *0* *Victor K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$83,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,207.00	$83,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,207.00

Subgrant *Finished* *NA* *0* *Darby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$191,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,153.00	$191,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,153.00

Subgrant *Finished* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,771.00	$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,771.00

Subgrant *Finished* *NA* *0* *Florence-Carlton K-12* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$78,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,133.00	$78,133.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,133.00
$1,381,198.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,381,198.00**	**$1,381,198.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,381,198.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

Subgrant *Finished* *NA* *0* *Darby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$609,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,781.00	$595,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$595,281.00
$609,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,781.00**	**$595,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$595,281.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *Students* *1361*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$239,549.00	$0.00	$0.00	$0.00	$0.00	$239,549.00	$0.00	$239,549.00	$0.00	$0.00	$0.00	$0.00	$239,549.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Stevensville Elem* *NA* *NA* *0* *Students* *606*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$98,030.00	$0.00	$0.00	$0.00	$0.00	$98,030.00	$0.00	$98,030.00	$0.00	$0.00	$0.00	$0.00	$98,030.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Stevensville H S* *NA* *NA* *0* *Students* *413*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$87,387.00	$0.00	$0.00	$0.00	$0.00	$87,387.00	$0.00	$87,387.00	$0.00	$0.00	$0.00	$0.00	$87,387.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *Students* *1607*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$276,657.00	$0.00	$0.00	$0.00	$0.00	$276,657.00	$0.00	$276,657.00	$0.00	$0.00	$0.00	$0.00	$276,657.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Victor K-12 Schools* *NA* *NA* *0* *Students* *328*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$68,661.00	$0.00	$0.00	$0.00	$0.00	$68,661.00	$0.00	$68,661.00	$0.00	$0.00	$0.00	$0.00	$68,661.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Darby K-12 Schools* *NA* *NA* *0* *Students* *385*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$80,250.00	$0.00	$0.00	$0.00	$0.00	$80,250.00	$0.00	$80,250.00	$0.00	$0.00	$0.00	$0.00	$80,250.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *Students* *275*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$48,781.00	$0.00	$0.00	$0.00	$0.00	$48,781.00	$0.00	$48,781.00	$0.00	$0.00	$0.00	$0.00	$48,781.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Florence-Carlton K-12	NA	NA	0	Students	873

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$157,865.00	$0.00	$0.00	$0.00	$0.00	$157,865.00	$0.00	$157,865.00	$0.00	$0.00	$0.00	$0.00	$157,865.00
$0.00	**$1,057,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,057,180.00**	**$0.00**	**$1,057,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,057,180.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Corvallis K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$346,024.00	$0.00	$0.00	$0.00	$0.00	$346,024.00	$0.00	$346,024.00	$0.00	$0.00	$0.00	$0.00	$346,024.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Stevensville Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$143,923.00	$0.00	$0.00	$0.00	$0.00	$143,923.00	$0.00	$143,923.00	$0.00	$0.00	$0.00	$0.00	$143,923.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Stevensville H S	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$119,809.00	$0.00	$0.00	$0.00	$0.00	$119,809.00	$0.00	$119,809.00	$0.00	$0.00	$0.00	$0.00	$119,809.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hamilton K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$397,791.00	$0.00	$0.00	$0.00	$0.00	$397,791.00	$0.00	$397,791.00	$0.00	$0.00	$0.00	$0.00	$397,791.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Victor K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$103,885.00	$0.00	$0.00	$0.00	$0.00	$103,885.00	$0.00	$103,885.00	$0.00	$0.00	$0.00	$0.00	$103,885.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Darby K-12 Schools	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$112,833.00	$0.00	$0.00	$0.00	$0.00	$112,833.00	$0.00	$112,833.00	$0.00	$0.00	$0.00	$0.00	$112,833.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lone Rock Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$67,366.00	$0.00	$0.00	$0.00	$0.00	$67,366.00	$0.00	$67,366.00	$0.00	$0.00	$0.00	$0.00	$67,366.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Florence-Carlton K-12	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$229,612.00	$0.00	$0.00	$0.00	$0.00	$229,612.00	$0.00	$229,612.00	$0.00	$0.00	$0.00	$0.00	$229,612.00
$0.00	**$1,521,243.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,521,243.00**	**$0.00**	**$1,521,243.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,521,243.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *Students* *1361*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,772.00	$0.00	$11,772.00	$0.00	$0.00	$0.00	$0.00	$11,772.00	$0.00	$11,772.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Stevensville Elem* *NA* *NA* *0* *Students* *606*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$5,345.00	$0.00	$5,345.00	$0.00	$0.00	$0.00	$0.00	$5,345.00	$0.00	$5,345.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Stevensville H S* *NA* *NA* *0* *Students* *413*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,636.00	$0.00	$3,636.00	$0.00	$0.00	$0.00	$0.00	$3,636.00	$0.00	$3,636.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *Students* *1607*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$13,971.00	$0.00	$13,971.00	$0.00	$0.00	$0.00	$0.00	$13,971.00	$0.00	$13,971.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Victor K-12 Schools* *NA* *NA* *0* *Students* *328*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,935.00	$0.00	$2,935.00	$0.00	$0.00	$0.00	$0.00	$2,935.00	$0.00	$2,935.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Darby K-12 Schools* *NA* *NA* *0* *Students* *385*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,408.00	$0.00	$3,408.00	$0.00	$0.00	$0.00	$0.00	$3,408.00	$0.00	$3,408.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *Students* *275*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,385.00	$0.00	$2,385.00	$0.00	$0.00	$0.00	$0.00	$2,385.00	$0.00	$2,385.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Florence-Carlton K-12* *NA* *NA* *0* *Students* *873*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$7,704.00	$0.00	$7,704.00	$0.00	$0.00	$0.00	$0.00	$7,704.00	$0.00	$7,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$51,156.00**	**$0.00**	**$51,156.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,156.00**	**$0.00**	**$51,156.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$11,722.00	$0.00	$11,722.00	$0.00	$0.00	$0.00	$0.00	$11,722.00	$0.00	$11,722.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Stevensville Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$5,326.00	$0.00	$5,326.00	$0.00	$0.00	$0.00	$0.00	$5,326.00	$0.00	$5,326.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Stevensville H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,177.00	$0.00	$3,177.00	$0.00	$0.00	$0.00	$0.00	$3,177.00	$0.00	$3,177.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$13,599.00	$0.00	$13,599.00	$0.00	$0.00	$0.00	$0.00	$13,599.00	$0.00	$13,599.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Victor K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,202.00	$0.00	$3,202.00	$0.00	$0.00	$0.00	$0.00	$3,202.00	$0.00	$3,202.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Darby K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,245.00	$0.00	$3,245.00	$0.00	$0.00	$0.00	$0.00	$3,245.00	$0.00	$3,245.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,353.00	$0.00	$2,353.00	$0.00	$0.00	$0.00	$0.00	$2,353.00	$0.00	$2,353.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Florence-Carlton K-12* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,730.00	$0.00	$7,730.00	$0.00	$0.00	$0.00	$0.00	$7,730.00	$0.00	$7,730.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,354.00**	**$0.00**	**$50,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,354.00**	**$0.00**	**$50,354.00**
$3,523,247.00	**$2,578,423.00**	**$0.00**	**$0.00**	**$101,510.00**	**$0.00**	**$6,203,180.00**	**$3,508,747.00**	**$2,578,423.00**	**$0.00**	**$0.00**	**$101,510.00**	**$0.00**	**$6,188,680.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *234*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$15,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,615.00	$15,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,615.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,615.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,615.00**	**$15,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,615.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *39*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$145,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,334.00	$145,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,334.00
$145,334.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,334.00**	**$145,334.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,334.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *865*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$432,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$432,317.00	$432,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$432,317.00
$432,317.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$432,317.00**	**$432,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$432,317.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8319*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$20,795.00	$0.00	$20,795.00	$0.00	$0.00	$0.00	$0.00	$20,795.00	$0.00	$20,795.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,795.00**	**$0.00**	**$20,795.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,795.00**	**$0.00**	**$20,795.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$112,062.00	$0.00	$112,062.00	$0.00	$0.00	$0.00	$0.00	$85,000.00	$0.00	$85,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$112,062.00**	**$0.00**	**$112,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**$0.00**	**$85,000.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *38*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$86,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,935.00	$86,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,502.00
$86,935.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,935.00**	**$86,502.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,502.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *381*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$5,962.00	$0.00	$0.00	$720.00	$0.00	$0.00	$6,682.00	$5,962.00	$0.00	$0.00	$720.00	$0.00	$0.00	$6,682.00
$5,962.00	**$0.00**	**$0.00**	**$720.00**	**$0.00**	**$0.00**	**$6,682.00**	**$5,962.00**	**$0.00**	**$0.00**	**$720.00**	**$0.00**	**$0.00**	**$6,682.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$14,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,325.00	$14,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,325.00
$14,325.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,325.00**	**$14,325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,325.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$26,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,311.00	$26,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,311.00
$26,311.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,311.00**	**$26,311.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,311.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$6,608,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,608,516.00	$6,608,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,608,516.00
$6,608,516.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,608,516.00**	**$6,608,516.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,608,516.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5526*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$2,105,178.00	$0.00	$0.00	$353,992.00	$0.00	$0.00	$2,459,170.00	$2,105,178.00	$0.00	$0.00	$353,992.00	$0.00	$0.00	$2,459,170.00
$2,105,178.00	**$0.00**	**$0.00**	**$353,992.00**	**$0.00**	**$0.00**	**$2,459,170.00**	**$2,105,178.00**	**$0.00**	**$0.00**	**$353,992.00**	**$0.00**	**$0.00**	**$2,459,170.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *67.6345*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$155,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,943.00	$153,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,917.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$127,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,512.00	$84,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,950.00
$283,455.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$283,455.00**	**$238,867.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,867.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6752*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$2,554.00	$0.00	$0.00	$4,336.00	$0.00	$0.00	$6,890.00	$2,404.00	$0.00	$0.00	$4,486.00	$0.00	$0.00	$6,890.00
$2,554.00	**$0.00**	**$0.00**	**$4,336.00**	**$0.00**	**$0.00**	**$6,890.00**	**$2,404.00**	**$0.00**	**$0.00**	**$4,486.00**	**$0.00**	**$0.00**	**$6,890.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *154*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$909,993.00	$0.00	$0.00	$31,652.00	$0.00	$0.00	$941,645.00	$909,993.00	$0.00	$0.00	$31,652.00	$0.00	$0.00	$941,645.00
$909,993.00	**$0.00**	**$0.00**	**$31,652.00**	**$0.00**	**$0.00**	**$941,645.00**	**$909,993.00**	**$0.00**	**$0.00**	**$31,652.00**	**$0.00**	**$0.00**	**$941,645.00**
$10,636,495.00	**$0.00**	**$0.00**	**$390,700.00**	**$132,857.00**	**$0.00**	**$11,160,052.00**	**$10,591,324.00**	**$0.00**	**$0.00**	**$390,850.00**	**$105,795.00**	**$0.00**	**$11,087,969.00**

Totals for Ravalli County

$32,341,757.00	**$2,578,423.00**	**$0.00**	**$1,654,091.00**	**$888,639.00**	**$5,407,168.00**	**$42,870,078.00**	**$29,465,312.00**	**$2,578,423.00**	**$0.00**	**$1,680,012.00**	**$861,577.00**	**$5,396,315.00**	**$39,981,639.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Richland County

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Sidney* *59270* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,939.00	$0.00	$108,939.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,939.00**	**$0.00**	**$108,939.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,939.00**	**$0.00**	**$108,939.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09395 **Project Name:** Brorson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sidney* *59270* *Brorson Elem* *Jesse Thom* *Sidney, MT* *1575* *School Facilities* *1*

FTE: 1.42 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09044 **Project Name:** Fairview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Park Bathrooms Renovation

NA *Finished* *NA* *0* *No District Selected* *B & B Builders, Inc* *Sidney, MT* *0* *Recipients/Clients* *666*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$22,126.00	$0.00	$22,126.00	$0.00	$0.00	$0.00	$0.00	$22,126.00	$0.00	$22,126.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,126.00**	**$0.00**	**$22,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,126.00**	**$0.00**	**$22,126.00**

Project ID: 650181SFF09219 **Project Name:** Fairview Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Fariview* *59221* *Fairview Elem* *Olson Plumbing* *Sidney, MT.* *22640* *School Facilities* *1*

FTE: 2.88 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,640.00	$22,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,640.00	$22,640.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,640.00**	**$22,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,640.00**	**$22,640.00**

Project ID: 650181SFF09221 **Project Name:** Fairview H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Fairview* *59221* *Fairview H S* *Olson Plumbing* *Sidney, MT.* *21262* *School Facilities* *1*

FTE: 2.69 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,262.00	$21,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,262.00	$21,262.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,262.00**	**$21,262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,262.00**	**$21,262.00**

Project ID: 650181SFF09008 **Project Name:** Lambert Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lambert* *59102* *Lambert Elem* *Fisher Construction, Inc.* *Billings, MT.* *14509* *School Facilities* *1*

FTE: 2.56 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,509.00	$14,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,509.00	$14,509.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,509.00**	**$14,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,509.00**	**$14,509.00**

Project ID: 650181SFF09010 **Project Name:** Lambert H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lambert* *59102* *Lambert H S* *Morgan Construction* *Billings, MT.* *11704* *School Facilities* *1*

FTE: 2.56 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,704.00	$11,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,704.00	$11,704.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,704.00**	**$11,704.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,704.00**	**$11,704.00**

Project ID: 650181SFF09052 **Project Name:** Rau Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sidney* *59270* *Rau Elem* *Chuck's Plumbing* *Sidney, MT.* *9135* *School Facilities* *1*

FTE: 2.15 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,135.00	$9,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,135.00	$9,135.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,135.00**	**$9,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,135.00**	**$9,135.00**

Project ID: 650160CP09043 **Project Name:** Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Improving County Road #329 S. of Lambert

NA *Finished* *NA* *0* *No District Selected* *Century Companies, INC* *Lewistown, MT* *0* *Homes/Buildings* *20*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$160,542.00	$0.00	$160,542.00	$0.00	$0.00	$0.00	$0.00	$160,542.00	$0.00	$160,542.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$160,542.00**	**$0.00**	**$160,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,542.00**	**$0.00**	**$160,542.00**

Project ID: 650181SFF09212 **Project Name:** Savage Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Savage* *59262* *Savage Elem* *Spectrum Group Architects, P* *Billings, MT., Savage, MT.* *11971* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,971.00	$11,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,971.00	$11,971.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,971.00**	**$11,971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,971.00**	**$11,971.00**

Project ID: 650181SFF09214 **Project Name:** Savage H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Savage* *59262* *Savage H S* *Spectrum Group Architects, P* *Billings, MT., Savage, MT.* *8473* *School Facilities* *1*

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,473.00	$8,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,473.00	$8,473.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,473.00**	**$8,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,473.00**	**$8,473.00**

Project ID: 650181QS09138 **Project Name:** Savage Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Savage* *59270* *Savage Elem* *B&B Builders-Olson Plumbin* *Sidney, MT.* *99796* *School Facilities* *1*

FTE: 3.69 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$99,796.00	$99,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,796.00	$99,796.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,796.00**	**$99,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,796.00**	**$99,796.00**

Project ID: 650160MP09108 **Project Name:** Sidney **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Twenty-Second Avenue Northwest Reconstruction

NA *Finished* *NA* *0* *No District Selected* *Franz Construction INC* *Sidney, MT* *0* *Homes/Buildings* *338*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$94,521.00	$0.00	$94,521.00	$0.00	$0.00	$0.00	$0.00	$94,521.00	$0.00	$94,521.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$94,521.00**	**$0.00**	**$94,521.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,521.00**	**$0.00**	**$94,521.00**

Project ID: 650181SFF09436 **Project Name:** Sidney Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sidney* *59270* *Sidney Elem* *B&B Builders, Inc.* *Sidney, MT* *86816* *School Facilities* *1*

FTE: 0.99 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$86,816.00	$86,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,816.00	$86,816.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,816.00**	**$86,816.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,816.00**	**$86,816.00**

Project ID: 650181SFF09327 **Project Name:** Sidney H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sidney* *59270* *Sidney H S* *B&B Builders, Inc.* *Sidney, MT* *52990* *School Facilities* *1*

FTE: 10.05 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$52,990.00	$52,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,990.00	$52,990.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,990.00**	**$52,990.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,990.00**	**$52,990.00**

Project ID: 650151WTG11003 **Project Name:** Sidney Sugars **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 55 workers

Grant to train 55 workers *Finished* *Sidney* *59270* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 3.43 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$69,763.00	$0.00	$69,763.00	$0.00	$0.00	$0.00	$0.00	$69,763.00	$0.00	$69,763.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$69,763.00**	**$0.00**	**$69,763.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,763.00**	**$0.00**	**$69,763.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$0.00	**$0.00**	**$0.00**	**$0.00**	**$346,952.00**	**$340,871.00**	**$687,823.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$346,952.00**	**$340,871.00**	**$687,823.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050004387 **Project Name:** RCTS Bus Shelters - Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 4 - Bus Shelters

NA *Finished* *NA* *0* *No District Selected* *RCTS* *2140 W. HOLLY ST., SIDNEY, MT 592* *229268* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

$229,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,268.00	$229,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,268.00
$229,268.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,268.00**	**$229,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,268.00**

Project ID: 5401050004313 **Project Name:** Richland County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *52733* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$52,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,733.00	$52,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,733.00
$52,733.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,733.00**	**$52,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,733.00**
$282,001.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,001.00**	**$282,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,001.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Site assessment, take down canopy, excavation of contaminated soil (approximately 3,000 cubic yards), recovery of floating gasoline product. *Finished* *Sidney* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_11*

$125,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,500.00	$133,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,693.00
$125,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,500.00**	**$133,693.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,693.00**
$125,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,500.00**	**$133,693.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,693.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000047 **Project Name:** Richland County CD GE Study **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9270*

FTE: 0.08 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,297.00	$56,297.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,297.00**	**$56,297.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706000049 **Project Name:** Stevensville WW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.

NA *Finished* *Stevensville* *0* *No District Selected* *Shannon Industrial* *Coeur dAlene, ID* *50000* *Recipients/Clients* *1984*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,297.00**	**$156,297.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Richland County *Finished* *Sidney* *59270* *No District Selected* *NA* *NA* *0* *NA* *35*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,492.00	$0.00	$8,492.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,492.00**	**$0.00**	**$8,492.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,492.00**	**$0.00**	**$8,492.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$35,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,175.00	$2,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,370.00
$35,175.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,175.00**	**$2,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,370.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$515,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515,067.00	$422,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$422,680.00
$515,067.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,067.00**	**$422,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$422,680.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$224,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,868.00	$176,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,178.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$224,868.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,868.00**	**$176,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,178.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$94,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,267.00	$102,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,411.00
$94,267.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,267.00**	**$102,411.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,411.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$7,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,254.00	$70,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,995.00
$7,254.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,254.00**	**$70,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,995.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$12,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,634.00	$12,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,492.00
$12,634.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,634.00**	**$12,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,492.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$3,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,866.00	$2,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,331.00
$3,866.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,866.00**	**$2,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,331.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

	NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$23,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,789.00	$17,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,182.00
$23,789.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,789.00**	**$17,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,182.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$30,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,414.00	$30,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,414.00
$30,414.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,414.00**	**$30,414.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,414.00**
$947,334.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$950,951.00**	**$837,053.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$840,677.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	SIDNEY	59270	No District Selected	NA	NA	0	NA	0			
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00	$978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$978.00
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**
$978.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**	**$978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978.00**

Office of Public Instruction

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$259,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,892.00	$259,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,892.00
$259,892.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,892.00**	**$259,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,892.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$7,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,995.00	$7,995.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,995.00
$7,995.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,995.00**	**$7,995.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,995.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$124,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,810.00	$124,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,810.00

Subgrant *Finished* *NA* *0* *Savage Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00	$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00

Subgrant *Finished* *NA* *0* *Fairview Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$21,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,267.00	$21,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,267.00

Subgrant *Finished* *NA* *0* *Lambert Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,506.00	$3,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,506.00
$159,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,730.00**	**$159,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,730.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sidney Elem	NA	NA	0	Students	719
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$113,907.00	$0.00	$0.00	$0.00	$0.00	$113,907.00	$0.00	$113,907.00	$0.00	$0.00	$0.00	$0.00	$113,907.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sidney H S	NA	NA	0	Students	407
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$84,737.00	$0.00	$0.00	$0.00	$0.00	$84,737.00	$0.00	$84,737.00	$0.00	$0.00	$0.00	$0.00	$84,737.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Savage Elem	NA	NA	0	Students	66
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,616.00	$0.00	$0.00	$0.00	$0.00	$12,616.00	$0.00	$12,616.00	$0.00	$0.00	$0.00	$0.00	$12,616.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Savage H S	NA	NA	0	Students	46
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,975.00	$0.00	$0.00	$0.00	$0.00	$15,975.00	$0.00	$15,975.00	$0.00	$0.00	$0.00	$0.00	$15,975.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Brorson Elem	NA	NA	0	Students	7
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairview Elem	NA	NA	0	Students	145
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,381.00	$0.00	$0.00	$0.00	$0.00	$26,381.00	$0.00	$26,381.00	$0.00	$0.00	$0.00	$0.00	$26,381.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairview H S	NA	NA	0	Students	101
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00	$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rau Elem	NA	NA	0	Students	68
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lambert Elem	NA	NA	0	Students	49
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$10,577.00	$0.00	$0.00	$0.00	$0.00	$10,577.00	$0.00	$10,577.00	$0.00	$0.00	$0.00	$0.00	$10,577.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lambert H S	NA	NA	0	Students	29
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00	$0.00	$13,238.00	$0.00	$0.00	$0.00	$0.00	$13,238.00
$0.00	**$317,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317,827.00**	**$0.00**	**$317,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$317,827.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Sidney Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$168,888.00	$0.00	$0.00	$0.00	$0.00	$168,888.00	$0.00	$168,888.00	$0.00	$0.00	$0.00	$0.00	$168,888.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Sidney H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$120,326.00	$0.00	$0.00	$0.00	$0.00	$120,326.00	$0.00	$120,326.00	$0.00	$0.00	$0.00	$0.00	$120,326.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Savage Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$18,386.00	$0.00	$0.00	$0.00	$0.00	$18,386.00	$0.00	$18,386.00	$0.00	$0.00	$0.00	$0.00	$18,386.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Savage H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$21,756.00	$0.00	$0.00	$0.00	$0.00	$21,756.00	$0.00	$21,756.00	$0.00	$0.00	$0.00	$0.00	$21,756.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Brorson Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$0.00	$1,322.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Fairview Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$37,981.00	$0.00	$0.00	$0.00	$0.00	$37,981.00	$0.00	$37,981.00	$0.00	$0.00	$0.00	$0.00	$37,981.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Fairview H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$40,644.00	$0.00	$0.00	$0.00	$0.00	$40,644.00	$0.00	$40,644.00	$0.00	$0.00	$0.00	$0.00	$40,644.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Rau Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$16,627.00	$0.00	$0.00	$0.00	$0.00	$16,627.00	$0.00	$16,627.00	$0.00	$0.00	$0.00	$0.00	$16,627.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Lambert Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$15,256.00	$0.00	$0.00	$0.00	$0.00	$15,256.00	$0.00	$15,256.00	$0.00	$0.00	$0.00	$0.00	$15,256.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Lambert H S*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$19,354.00	$0.00	$0.00	$0.00	$0.00	$19,354.00	$0.00	$19,354.00	$0.00	$0.00	$0.00	$0.00	$19,354.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$460,540.00	$0.00	$0.00	$0.00	$0.00	$460,540.00	$0.00	$460,540.00	$0.00	$0.00	$0.00	$0.00	$460,540.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Sidney Elem*	*NA*	*NA*	*0*	*Students*	*719*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$6,224.00	$0.00	$6,224.00	$0.00	$0.00	$0.00	$0.00	$6,224.00	$0.00	$6,224.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Sidney H S*	*NA*	*NA*	*0*	*Students*	*407*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00	$0.00	$0.00	$0.00	$0.00	$3,535.00	$0.00	$3,535.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Savage Elem*	*NA*	*NA*	*0*	*Students*	*66*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00	$0.00	$0.00	$0.00	$0.00	$558.00	$0.00	$558.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Savage H S*	*NA*	*NA*	*0*	*Students*	*46*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$397.00	$0.00	$397.00	$0.00	$0.00	$0.00	$0.00	$397.00	$0.00	$397.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Brorson Elem*	*NA*	*NA*	*0*	*Students*	*7*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Fairview Elem*	*NA*	*NA*	*0*	*Students*	*145*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,269.00	$0.00	$1,269.00	$0.00	$0.00	$0.00	$0.00	$1,269.00	$0.00	$1,269.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Fairview H S*	*NA*	*NA*	*0*	*Students*	*101*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Rau Elem*	*NA*	*NA*	*0*	*Students*	*68*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$609.00	$0.00	$609.00	$0.00	$0.00	$0.00	$0.00	$609.00	$0.00	$609.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Lambert Elem*	*NA*	*NA*	*0*	*Students*	*49*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00	$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lambert H S	NA	NA	0	Students	29

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$262.00	$0.00	$262.00	$0.00	$0.00	$0.00	$0.00	$262.00	$0.00	$262.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,241.00**	**$0.00**	**$14,241.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,241.00**	**$0.00**	**$14,241.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sidney Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$6,354.00	$0.00	$6,354.00	$0.00	$0.00	$0.00	$0.00	$6,354.00	$0.00	$6,354.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sidney H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$3,389.00	$0.00	$3,389.00	$0.00	$0.00	$0.00	$0.00	$3,389.00	$0.00	$3,389.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Savage Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00	$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Savage H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$280.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Brorson Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fairview Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,283.00	$0.00	$1,283.00	$0.00	$0.00	$0.00	$0.00	$1,283.00	$0.00	$1,283.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fairview H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$951.00	$0.00	$951.00	$0.00	$0.00	$0.00	$0.00	$951.00	$0.00	$951.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rau Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$595.00	$0.00	$595.00	$0.00	$0.00	$0.00	$0.00	$595.00	$0.00	$595.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00	$0.00	$0.00	$0.00	$0.00	$416.00	$0.00	$416.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$255.00	$0.00	$255.00	$0.00	$0.00	$0.00	$0.00	$255.00	$0.00	$255.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,143.00**	**$0.00**	**$14,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,143.00**	**$0.00**	**$14,143.00**
$427,617.00	**$778,367.00**	**$0.00**	**$0.00**	**$28,384.00**	**$0.00**	**$1,234,368.00**	**$427,617.00**	**$778,367.00**	**$0.00**	**$0.00**	**$28,384.00**	**$0.00**	**$1,234,368.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	39
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,950.00	$10,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,950.00
$10,950.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,950.00**	**$10,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,950.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	83
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$37,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,468.00	$37,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,468.00
$37,468.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,468.00**	**$37,468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,468.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	36
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$83,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,306.00	$83,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,306.00
$83,306.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,306.00**	**$83,306.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,306.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,615.00	$0.00	$3,615.00	$0.00	$0.00	$0.00	$0.00	$3,615.00	$0.00	$3,615.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,615.00**	**$0.00**	**$3,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,615.00**	**$0.00**	**$3,615.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$35,458.00	$0.00	$35,458.00	$0.00	$0.00	$0.00	$0.00	$26,895.00	$0.00	$26,895.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,458.00**	**$0.00**	**$35,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,895.00**	**$0.00**	**$26,895.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129.00	$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128.00
$129.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129.00**	**$128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00	$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00
$432.00	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**	**$432.00**	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00
$46.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.00**	**$46.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

$1,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,505.00	$1,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,505.00
$1,505.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,505.00**	**$1,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,505.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

$1,476,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,476,684.00	$1,476,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,476,684.00
$1,476,684.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,476,684.00**	**$1,476,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,476,684.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

$179,702.00	$0.00	$0.00	$30,218.00	$0.00	$0.00	$209,920.00	$179,702.00	$0.00	$0.00	$30,218.00	$0.00	$0.00	$209,920.00
$179,702.00	**$0.00**	**$0.00**	**$30,218.00**	**$0.00**	**$0.00**	**$209,920.00**	**$179,702.00**	**$0.00**	**$0.00**	**$30,218.00**	**$0.00**	**$0.00**	**$209,920.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4.11038

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$3,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,771.00	$3,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,722.00
NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$3,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,084.00	$2,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,054.00
$6,855.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,855.00**	**$5,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,776.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	0
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$82.00	$0.00	$0.00	$108.00	$0.00	$0.00	$190.00	$82.00	$0.00	$0.00	$108.00	$0.00	$0.00	$190.00
$82.00	**$0.00**	**$0.00**	**$108.00**	**$0.00**	**$0.00**	**$190.00**	**$82.00**	**$0.00**	**$0.00**	**$108.00**	**$0.00**	**$0.00**	**$190.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0		No District Selected	NA	NA		0	Homes/Buildings	11
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$74,132.00	$0.00	$0.00	$2,579.00	$0.00	$0.00	$76,711.00	$74,132.00	$0.00	$0.00	$2,579.00	$0.00	$0.00	$76,711.00
$74,132.00	**$0.00**	**$0.00**	**$2,579.00**	**$0.00**	**$0.00**	**$76,711.00**	**$74,132.00**	**$0.00**	**$0.00**	**$2,579.00**	**$0.00**	**$0.00**	**$76,711.00**
$1,871,291.00	**$0.00**	**$0.00**	**$32,957.00**	**$96,216.00**	**$0.00**	**$2,000,464.00**	**$1,870,211.00**	**$0.00**	**$0.00**	**$32,957.00**	**$80,510.00**	**$0.00**	**$1,983,678.00**

Totals for Richland County

$3,654,721.00	**$778,367.00**	**$0.00**	**$36,574.00**	**$471,552.00**	**$540,871.00**	**$5,482,085.00**	**$3,551,553.00**	**$778,367.00**	**$0.00**	**$36,581.00**	**$573,277.00**	**$497,168.00**	**$5,436,946.00**

Roosevelt County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

	Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.		Finished	NA	0		No District Selected	NA	NA		0	Students	0
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$93,546.00	$0.00	$93,546.00	$0.00	$0.00	$0.00	$0.00	$128,671.00	$0.00	$128,671.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,546.00**	**$0.00**	**$93,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,671.00**	**$0.00**	**$128,671.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$93,546.00**	**$0.00**	**$93,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,671.00**	**$0.00**	**$128,671.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Crime Control Division

Report Period Final

Project ID: 410709GR0190632 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Wolf Point Police - Tasers and misc equipment

NA *Finished* *Wolf Point* *59201* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$7,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,331.00	$7,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,331.00

NA *Finished* *Wolf Point* *59201* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$17,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,713.00	$17,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,713.00

NA *Finished* *Poplar* *59255* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$8,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,372.00	$8,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,372.00

NA *Finished* *Wolf Point* *59201* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *45*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$8,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,460.00	$8,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,460.00
$41,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,876.00**	**$41,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,876.00**
$41,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,876.00**	**$41,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,876.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151STED1002 **Project Name:** ASSINIBOINE & SIOUX TRIBES **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: A&S Diversified, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase

NA *Finished* *NA* *0* *No District Selected* *Kadermass, Lee&Jackson; A* *Billings, MT* *617938* *Homes/Buildings* *1*

FTE: 3.93 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**

Project ID: 650160MP09004 **Project Name:** Bainville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Improvements to Simard Park; Improvements to the lagoon access road; and Fencing of the City lagoon

NA *Finished* *NA* *0* *No District Selected* *Kevin South* *Bainville, MT* *0* *Recipients/Clients* *200*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00	$0.00	$0.00	$0.00	$0.00	$11,095.00	$0.00	$11,095.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,095.00**	**$0.00**	**$11,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,095.00**	**$0.00**	**$11,095.00**

Project ID: 650181QS09149 **Project Name:** Bainville K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Bainville* *59212* *Bainville K-12 Schools* *DC Engineering* *Missoula, MT.* *14600* *School Facilities* *1*

FTE: 0.2 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,600.00	$14,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,600.00	$14,600.00

NA *Finished* *Bainville* *59212* *Bainville K-12 Schools* *Dale Plumbing & Heating; Sid* *Glasgow, MT; Sidney, MT* *27956* *School Facilities* *1*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,956.00	$27,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,956.00	$27,956.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,556.00**	**$42,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,556.00**	**$42,556.00**

Project ID: 650160MP09017 **Project Name:** Brockton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair of Streets and/or Alleys

NA *Finished* *NA* *0* *No District Selected* *FT PK Indian Roads - IRR Pr* *Poplar, MT* *0* *Recipients/Clients* *238*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$9,657.00	$0.00	$9,657.00	$0.00	$0.00	$0.00	$0.00	$9,657.00	$0.00	$9,657.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,657.00**	**$0.00**	**$9,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,657.00**	**$0.00**	**$9,657.00**

Project ID: 650181SFF09073 **Project Name:** Brockton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Brockton* *59213* *Brockton Elem* *Frontier Heating & Refrigerati* *Sidney, MT.* *18901* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,011.00	$17,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,011.00	$17,011.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,011.00**	**$17,011.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,011.00**	**$17,011.00**

Project ID: 650181SFF09130 **Project Name:** Brockton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Brockton* *59213* *Brockton H S* *Bruco* *Glasgow, MT.* *15553* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,998.00	$13,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,998.00	$13,998.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,998.00**	**$13,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,998.00**	**$13,998.00**

Project ID: 650181QS09027 **Project Name:** Brockton Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Brockton* *59213* *Brockton Elem* *WTR Consulting Engineers* *Missoula, MT.* *6106* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,106.00	$6,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,106.00	$6,106.00

High School *Finished* *Brockton* *59213* *Brockton H S* *WTR Consulting Engineers* *Missoula, MT.* *8564* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,564.00	$8,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,564.00	$8,564.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Brockton	59213	Brockton Elem	Mr. Wire	Wolf Point, MT.	75000	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 2.31			Budget Determination: Actual				Estimated Start Date: Sep_09				Estimated Completion Date: Oct_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,174.00	$72,174.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$89,670.00**	**$89,670.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,844.00**	**$86,844.00**

Project ID: 650160MP09030 **Project Name:** Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Complete Multi-use Facility

NA	Finished	NA	0	No District Selected	Sletten Construction Co	Great Falls, MT	0	Recipients/Clients	296				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$19,842.00	$0.00	$19,842.00	$0.00	$0.00	$0.00	$0.00	$19,842.00	$0.00	$19,842.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,842.00**	**$0.00**	**$19,842.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,842.00**	**$0.00**	**$19,842.00**

Project ID: 650181SFF09188 **Project Name:** Culbertson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Culbertson	59218	Culbertson Elem	Larsen Builders, Inc.	Culbertson, MT	27145	School Facilities	1				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jun_10				Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$27,145.00	$27,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,145.00	$27,145.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,145.00**	**$27,145.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,145.00**	**$27,145.00**

Project ID: 650181SFF09190 **Project Name:** Culbertson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Culbertson	59218	Culbertson H S	Larsen Builders, Inc.	Culbertson, MT	15380	School Facilities	1				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jun_10				Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$15,380.00	$15,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,380.00	$15,380.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,380.00**	**$15,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,380.00**	**$15,380.00**

Project ID: 650151INEQ10011 **Project Name:** Dakota Trading Post **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing inventory, website development and equipment to increse capacity of retail craft store.

NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0				
FTE: 1.85			Budget Determination: Actual				Estimated Start Date: Apr_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
NA	Finished	Poplar	59255	No District Selected	NA	NA	7000	NA	0				
FTE: 0			Budget Determination: Actual				Estimated Start Date: Jun_11				Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**	**$0.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**	**$0.00**	**$14,000.00**

Project ID: 650151INEQ10002 **Project Name:** Fort Kipp Laundry **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for a laundromat.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

FTE: 0.23 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Jun_11*

Project ID: 650151ICED10001 **Project Name:** FORT PECK TRIBES **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Capacity Buidling Project to 1) retain employment of 4 A&S Diversified employees for a 3 month period; 2) increase the skill level of the ASD employees to run ISO 9000 quality control for the manufacturing of solar panels in collaboration with Pursol; and 3) to match the Big Sky Trust Fund award of $7,135 to complete a preliminary engineering report.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Poplar	59255	No District Selected	NA	NA	70000	Businesses Served	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**

FTE: 0.5 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Dec_10*

Project ID: 650160MP09049 **Project Name:** Froid **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Construction of a public library

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Brian Crain	Froid, MT	0	Recipients/Clients	192

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$10,991.00	$0.00	$10,991.00	$0.00	$0.00	$0.00	$0.00	$10,991.00	$0.00	$10,991.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,991.00**	**$0.00**	**$10,991.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,991.00**	**$0.00**	**$10,991.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jun_10*

Project ID: 650181SFF09005 **Project Name:** Froid Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Froid	59226	Froid Elem	Montana Boiler Service, Inc.	Billings, MT	14016	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$14,016.00	$14,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,016.00	$14,016.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,016.00**	**$14,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,016.00**	**$14,016.00**

FTE: 0.15 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09007 **Project Name:** Froid H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Froid	59226	Froid H S	Call Us Cons, Thiel Bros. Ro	Froid, MT., Sidney, MT., Billings, MT.	9373	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,373.00	$9,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,373.00	$9,373.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,373.00**	**$9,373.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,373.00**	**$9,373.00**

FTE: 0.06 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jul_10*

Project ID: 650181QS09101 **Project Name:** Froid Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elementary	Finished	Froid	59226	Froid Elem	DC Engineering	Missoula, MT.	4625	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00

FTE: 0.22 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

High School | *Finished* | *Froid* | *59226* | *Froid H S* | *DC Engineering* | *Missoula, MT.* | *4625* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,625.00	$4,625.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,250.00**	**$9,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,250.00**	**$9,250.00**

Project ID: 650181QS09017 **Project Name:** Frontier Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Wolf Point* | *59201* | *Frontier Elem* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *7500* | *School Facilities* | *1*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$7,500.00

Elementary | *Finished* | *Wolf Point* | *59201* | *Frontier Elem* | *Sand Electric* | *Glasgow, MT.* | *12075* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,075.00	$12,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,035.00	$12,035.00

NA | *Finished* | *Wolf Point* | *59201* | *Frontier Elem* | *Dale's Plumbing & Heating; S* | *Glasgow, MT; Wolf Point, MT* | *22870* | *School Facilities* | *1*

FTE: 0.24 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,870.00	$22,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,870.00	$22,870.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,445.00**	**$42,445.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,405.00**	**$42,405.00**

Project ID: 650160HP10030 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Fort Peck Hotel

New siding, insulation, and tyvek for the Fort Peck Hotel | *Finished* | *Fort Peck* | *0* | *No District Selected* | *Fox Construction* | *Glasgow, MT* | *83100* | *Homes/Buildings* | *1*

FTE: 1.08 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$83,100.00	$0.00	$83,100.00	$0.00	$0.00	$0.00	$0.00	$83,100.00	$0.00	$83,100.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$83,100.00**	**$0.00**	**$83,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,100.00**	**$0.00**	**$83,100.00**

Project ID: 650151INEQ11011 **Project Name:** Pat's Unique Boutique **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

NA | *Finished* | *Wolf Point* | *59021* | *No District Selected* | *NA* | *NA* | *7000* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650160MP09096 **Project Name:** Poplar **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs after Water Line Installation

NA | *Finished* | *NA* | *0* | *No District Selected* | *Apollo Inc* | *Kennewick, WA* | *0* | *Homes/Buildings* | *10*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$21,079.00	$0.00	$21,079.00	$0.00	$0.00	$0.00	$0.00	$21,079.00	$0.00	$21,079.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$21,079.00**	**$0.00**	**$21,079.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,079.00**	**$0.00**	**$21,079.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09081 **Project Name:** Poplar Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Poplar* *59255* *Poplar Elem* *MT School Equip, LAW Const* *Great Falls, MT., Poplar, MT., Glasgow,* *111879* *School Facilities* *1*

FTE: 0.77 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$111,879.00	$111,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,879.00	$111,879.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,879.00**	**$111,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,879.00**	**$111,879.00**

Project ID: 650181SFF09022 **Project Name:** Poplar H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Poplar* *59255* *Poplar H S* *Harmon Elec, Dale Plbg & Ht* *Wolf Point, MT., Glasgow, MT., Spokan* *42470* *School Facilities* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$42,470.00	$42,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,470.00	$42,470.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,470.00**	**$42,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,470.00**	**$42,470.00**

Project ID: 650181QS09038 **Project Name:** Poplar Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Poplar* *59255* *Poplar Elem* *CTA Architects & Engineers* *Billings, MT.* *19844* *School Facilities* *1*

FTE: 0.85 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,844.00	$19,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,844.00	$19,844.00

High School *Finished* *Poplar* *59255* *Poplar H S* *CTA Architects & Engineers* *Billings, MT.* *15506* *School Facilities* *1*

FTE: 0.85 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$15,506.00	$15,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,506.00	$15,506.00

NA *Finished* *Poplar* *59255* *Poplar Elem* *Harmon Electric* *Wolf Point, MT.* *41480* *School Facilities* *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,480.00	$41,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,480.00	$41,480.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,830.00**	**$76,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,830.00**	**$76,830.00**

Project ID: 650181SFF09375 **Project Name:** Roose-Valley Sp Ed Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Bainville* *59212* *Roose-Valley Sp Ed Co* *Fargo Paint & Glass* *Fargo, ND* *4882* *School Facilities* *1*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,882.00	$4,882.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.00**	**$4,882.00**

Project ID: 650160CP09044 **Project Name:** Roosevelt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Courthouse Windows Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *NA* *0* *No District Selected* *MBA Construction* *Blackfoot, ID.* *0* *Recipients/Clients* *10089*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$169,892.00	$0.00	$169,892.00	$0.00	$0.00	$0.00	$0.00	$169,892.00	$0.00	$169,892.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$169,892.00**	**$0.00**	**$169,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$169,892.00**	**$0.00**	**$169,892.00**

Project ID: 650160MP09130 **Project Name:** Wolf Point **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Gate Valve and Hydrant Replacement

NA *Finished* *NA* *0* *No District Selected* *LSC, INC* *Fort Peck, MT* *0* *Recipients/Clients* *2612*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$51,205.00	$0.00	$51,205.00	$0.00	$0.00	$0.00	$0.00	$51,205.00	$0.00	$51,205.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$51,205.00**	**$0.00**	**$51,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,205.00**	**$0.00**	**$51,205.00**

Project ID: 650181SFF09336 **Project Name:** Wolf Point Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wolf Point* *59201* *Wolf Point Elem* *Wolf Point Construction* *Wolf Point, MT* *114843* *School Facilities* *1*

FTE: 3 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$114,843.00	$114,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,843.00	$114,843.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,843.00**	**$114,843.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,843.00**	**$114,843.00**

Project ID: 650181SFF09337 **Project Name:** Wolf Point H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Wolf Point* *59201* *Wolf Point H S* *Bill Braaten Plumbing* *Wolf Point, MT* *41929* *School Facilities* *1*

FTE: 3 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,929.00	$41,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,929.00	$41,929.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,929.00**	**$41,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,929.00**	**$41,929.00**

Project ID: 650181QS09077 **Project Name:** Wolf Point Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Wolf Point* *59201* *Wolf Point Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *8573* *School Facilities* *1*

FTE: 0.26 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,573.00	$8,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,573.00	$8,573.00

High School *Finished* *Wolf Point* *59201* *Wolf Point H S* *Mkk Consulting Engineers, In* *Billings, MT.* *3927* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,927.00	$3,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,927.00	$3,927.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$12,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$12,500.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,092,799.00**	**$686,177.00**	**$1,778,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,092,799.00**	**$683,311.00**	**$1,776,110.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 54010STWD017 **Project Name:** 2009-FORT PECK COLLEGE **Project Category:** Transportation/Infrastructure **Sub Class:** 445D2

Project Abstract: Provide on the job training in highway construction industry, equipment operating, and transportation to targeted groups in highway construction workforce.

NA *Finished* *NA* *0* *No District Selected* *FORT PECK COMMUNITY C* *PO BOX 398 605 INDIAN AVENUE P* *334320* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$334,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,320.00	$334,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,320.00
$334,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,320.00**	**$334,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,320.00**

Project ID: 540100110062 **Project Name:** BIG MUDDY CREEK-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstructing 6.8 miles of US 2, starting 6.69 miles east of Brockton in Roosevelt County.

NA *Finished* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *PO BOX 18276, MISSOULA, MT 5980* *6184000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_10* *Estimated Completion Date: Sep_12*

$6,802,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,802,132.00	$6,802,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,802,132.00
$6,802,132.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,802,132.00**	**$6,802,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,802,132.00**

Project ID: 5401050004421 **Project Name:** Fort Peck Transp. System **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 25 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *162666* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$162,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,666.00	$162,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,666.00
$162,666.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,666.00**	**$162,666.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,666.00**
$7,299,118.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,299,118.00**	**$7,299,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,299,118.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E #2010-31-02-03 Helena Shop HVAC/Energy Upgr *Finished* *Helena* *59601* *No District Selected* *Tri-County Mechanical and El* *DUNS# 08.951.5688* *PO Box* *73771* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_10* *Estimated Completion Date: Sep_11*

$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,771.00	$73,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,771.00

A&E #2011-42-01 Helena Job Service Energy Upgd *Finished* *Helena* *59601* *No District Selected* *Big Sky Plumbing & Heating* *1923 Dodge Ave # C* *Helena, MT 5* *55262* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Sep_11*

$55,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,262.00	$55,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,262.00

A&E #2011-42-01 Helena Job Service Energy Upgd Architect contract *Finished* *Helena* *59601* *No District Selected* *Millenium Engineering, Inc.* *1063 Helena Ave.* *Helena, MT 59* *29739* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Sep_11*

$29,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,739.00	$29,739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,739.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #2011-42-01 Helena Job Service Energy Upgd Wadsworth contract | *Finished* | *Helena* | *59601* | *No District Selected* | *Wadsworth Builders Compan* | *DUNS #14.841.7934* | *4601 Second A* | *24999* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Sep_11*

$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999.00	$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999.00

A&E #27-30-01 Enterprise System Srvc Cntr | *Finished* | *Helena* | *59601* | *No District Selected* | *Jackson Contractor Group* | *DUNS #11.409.1015* | *PO Box 967* | *23611* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Sep_11*

$23,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,611.00	$23,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,611.00

A&E #2010-31-02-03 Helena Shop HVAC/Energy Upgr Big Sky | *Finished* | *Helena* | *59601* | *No District Selected* | *Big Sky Plumbing & Heating* | *1923 Dodge Ave # C* | *Helena, MT 5* | *256112* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Nov_10* | *Estimated Completion Date: Sep_11*

$256,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256,229.00	$256,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256,229.00
$463,611.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$463,611.00**	**$463,611.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$463,611.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Frontier School District No. 3 (Contract #210039) | *Finished* | *Wolf Point* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_10* | *Estimated Completion Date: Jun_11*

$45,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,730.00	$43,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,750.00
$45,730.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,730.00**	**$43,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,750.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

City of Wolf Point - Purchase and install new pumps and electric motors at the 6th Ave Water Booster Station. | *Finished* | *Wolf Point* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

ROOSEVELT COUNTY | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Jun_11*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

ROOSEVELT MEDICAL CENTER | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Northeast MT Health Services Window Replacement | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Sep_11* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$425,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$425,000.00**	**$450,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450,000.00**
$934,341.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$934,341.00**	**$957,361.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$957,361.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Military Affairs

Report Period Final

Project ID: 670130R10151 **Project Name:** Female Latrines-Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 825W1

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

NA *Finished* *Culbertson* *59218* *No District Selected* *MBA Construction* *Blackfoot, ID* *166178* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$170,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,200.00	$166,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,178.00
$170,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,200.00**	**$166,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,178.00**
$170,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,200.00**	**$166,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,178.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 57060RW0204 **Project Name:** Dry Prairie N. Bainville **Project Category:** Water and Environment **Sub Class:** 540WR

Project Abstract: Construct drinking water delivery system to rural area north of Bainville

NA *Finished* *Bainville* *0* *No District Selected* *Kamphuis Construction* *Grand Rapids, MI* *2224200* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,258,000.00	$2,258,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,258,000.00	$2,258,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,258,000.00**	**$2,258,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,258,000.00**	**$2,258,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,258,000.00**	**$2,258,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,258,000.00**	**$2,258,000.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$43,933.00	$0.00	$0.00	$43,933.00	$0.00	$0.00	$0.00	$43,933.00	$0.00	$0.00	$43,933.00
$0.00	**$0.00**	**$0.00**	**$43,933.00**	**$0.00**	**$0.00**	**$43,933.00**	**$0.00**	**$0.00**	**$0.00**	**$43,933.00**	**$0.00**	**$0.00**	**$43,933.00**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$389,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389,059.00	$26,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,736.00
$389,059.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$389,059.00**	**$26,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,736.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$975,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$975,829.00	$800,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,796.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$975,829.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$975,829.00**	**$800,796.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,796.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$355,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,098.00	$278,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$278,210.00
$355,098.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$355,098.00**	**$278,210.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$278,210.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$276,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,440.00	$222,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,405.00
$276,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,440.00**	**$222,405.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,405.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$1,809.00	$0.00	$0.00	$1,809.00	$0.00	$0.00	$0.00	$1,812.00	$0.00	$0.00	$1,812.00
$0.00	**$0.00**	**$0.00**	**$1,809.00**	**$0.00**	**$0.00**	**$1,809.00**	**$0.00**	**$0.00**	**$0.00**	**$1,812.00**	**$0.00**	**$0.00**	**$1,812.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$15,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,479.00	$36,541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,541.00
$15,479.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,479.00**	**$36,541.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,541.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$21,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,212.00	$20,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,849.00
$21,212.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,212.00**	**$20,849.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,849.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,467.00	$5,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,550.00
$6,467.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,467.00**	**$5,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,550.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$65,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,523.00	$65,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,979.00
$65,523.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,523.00**	**$65,979.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,979.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,710.00	$30,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,710.00
$30,710.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,710.00**	**$30,710.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,710.00**
$2,135,817.00	**$0.00**	**$0.00**	**$45,742.00**	**$0.00**	**$0.00**	**$2,181,559.00**	**$1,487,776.00**	**$0.00**	**$0.00**	**$45,745.00**	**$0.00**	**$0.00**	**$1,533,521.00**

Long Range Building

Report Period Sep_13

Project ID: 610700017 **Project Name:** Office Public Assist Wlf Pnt **Project Category:** Transportation/Infrastructure **Sub Class:** CW904

Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-40-02 Wolf Point OPA	Cancelled	Wolf Point	59201	No District Selected	Stevenson Design	Miles City	15780	Homes/Buildings	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$7,890.00	$0.00	$7,890.00	$0.00	$0.00	$0.00	$0.00	$7,890.00	$0.00	$7,890.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,890.00**	**$0.00**	**$7,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,890.00**	**$0.00**	**$7,890.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,890.00**	**$0.00**	**$7,890.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,890.00**	**$0.00**	**$7,890.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Roose-Valley Sp Ed Co	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$236,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,950.00	$236,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,950.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Poplar Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$241,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,625.00	$241,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,625.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Wolf Point Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$237,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,356.00	$237,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,356.00
$715,931.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,931.00**	**$715,931.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$715,931.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Poplar Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$8,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,439.00	$8,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,439.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Wolf Point Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$7,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,809.00	$7,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,809.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Roose-Valley Sp Ed Co	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,263.00	$8,263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,263.00
$24,511.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,511.00**	**$24,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,511.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Frontier Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$17,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,298.00	$17,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,298.00

Subgrant *Finished* *NA* *0* *Poplar H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$1,091,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,091,643.00	$1,091,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,091,643.00

Subgrant *Finished* *NA* *0* *Culbertson Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00	$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00

Subgrant *Finished* *NA* *0* *Wolf Point Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$590,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$590,422.00	$590,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$590,422.00

Subgrant *Finished* *NA* *0* *Brockton Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$178,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,231.00	$178,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,231.00

Subgrant *Finished* *NA* *0* *Bainville K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$26,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,734.00	$26,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,734.00

Subgrant *Finished* *NA* *0* *Froid Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,887.00	$22,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,887.00
$1,944,178.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,944,178.00**	**$1,944,178.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,944,178.00**

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

Subgrant *Finished* *NA* *0* *Poplar H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$609,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,781.00	$609,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,781.00
$609,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,781.00**	**$609,781.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$609,781.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Frontier Elem*	*NA*	*NA*	*0*	*Students*	*112*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$21,263.00	$0.00	$0.00	$0.00	$0.00	$21,263.00	$0.00	$21,263.00	$0.00	$0.00	$0.00	$0.00	$21,263.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Poplar Elem*	*NA*	*NA*	*0*	*Students*	*556*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$91,996.00	$0.00	$0.00	$0.00	$0.00	$91,996.00	$0.00	$91,996.00	$0.00	$0.00	$0.00	$0.00	$91,996.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Poplar H S*	*NA*	*NA*	*0*	*Students*	*206*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$45,323.00	$0.00	$0.00	$0.00	$0.00	$45,323.00	$0.00	$45,323.00	$0.00	$0.00	$0.00	$0.00	$45,323.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Culbertson Elem*	*NA*	*NA*	*0*	*Students*	*166*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$29,712.00	$0.00	$0.00	$0.00	$0.00	$29,712.00	$0.00	$29,712.00	$0.00	$0.00	$0.00	$0.00	$29,712.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Culbertson H S*	*NA*	*NA*	*0*	*Students*	*100*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$26,163.00	$0.00	$0.00	$0.00	$0.00	$26,163.00	$0.00	$26,163.00	$0.00	$0.00	$0.00	$0.00	$26,163.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Wolf Point Elem*	*NA*	*NA*	*0*	*Students*	*576*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$88,508.00	$0.00	$0.00	$0.00	$0.00	$88,508.00	$0.00	$88,508.00	$0.00	$0.00	$0.00	$0.00	$88,508.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Wolf Point H S*	*NA*	*NA*	*0*	*Students*	*255*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$56,095.00	$0.00	$0.00	$0.00	$0.00	$56,095.00	$0.00	$56,095.00	$0.00	$0.00	$0.00	$0.00	$56,095.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Brockton Elem*	*NA*	*NA*	*0*	*Students*	*68*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$14,243.00	$0.00	$0.00	$0.00	$0.00	$14,243.00	$0.00	$14,243.00	$0.00	$0.00	$0.00	$0.00	$14,243.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Brockton H S*	*NA*	*NA*	*0*	*Students*	*52*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00	$0.00	$17,615.00	$0.00	$0.00	$0.00	$0.00	$17,615.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Bainville K-12 Schools*	*NA*	*NA*	*0*	*Students*	*105*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$28,336.00	$0.00	$0.00	$0.00	$0.00	$28,336.00	$0.00	$28,336.00	$0.00	$0.00	$0.00	$0.00	$28,336.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Froid Elem* | *NA* | *NA* | *0* | *Students* | *54*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,251.00	$0.00	$0.00	$0.00	$0.00	$11,251.00	$0.00	$11,251.00	$0.00	$0.00	$0.00	$0.00	$11,251.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Froid H S* | *NA* | *NA* | *0* | *Students* | *27*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00	$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00
$0.00	**$443,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$443,195.00**	**$0.00**	**$443,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$443,195.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Frontier Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$29,722.00	$0.00	$0.00	$0.00	$0.00	$29,722.00	$0.00	$29,722.00	$0.00	$0.00	$0.00	$0.00	$29,722.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Poplar Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$128,416.00	$0.00	$0.00	$0.00	$0.00	$128,416.00	$0.00	$128,416.00	$0.00	$0.00	$0.00	$0.00	$128,416.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Poplar H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$66,542.00	$0.00	$0.00	$0.00	$0.00	$66,542.00	$0.00	$66,542.00	$0.00	$0.00	$0.00	$0.00	$66,542.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Culbertson Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$43,533.00	$0.00	$0.00	$0.00	$0.00	$43,533.00	$0.00	$43,533.00	$0.00	$0.00	$0.00	$0.00	$43,533.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Culbertson H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$36,928.00	$0.00	$0.00	$0.00	$0.00	$36,928.00	$0.00	$36,928.00	$0.00	$0.00	$0.00	$0.00	$36,928.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Wolf Point Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$140,046.00	$0.00	$0.00	$0.00	$0.00	$140,046.00	$0.00	$140,046.00	$0.00	$0.00	$0.00	$0.00	$140,046.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Wolf Point H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$81,251.00	$0.00	$0.00	$0.00	$0.00	$81,251.00	$0.00	$81,251.00	$0.00	$0.00	$0.00	$0.00	$81,251.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Brockton Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$19,071.00	$0.00	$0.00	$0.00	$0.00	$19,071.00	$0.00	$19,071.00	$0.00	$0.00	$0.00	$0.00	$19,071.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Brockton H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$23,089.00	$0.00	$0.00	$0.00	$0.00	$23,089.00	$0.00	$23,089.00	$0.00	$0.00	$0.00	$0.00	$23,089.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bainville K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$42,054.00	$0.00	$0.00	$0.00	$0.00	$42,054.00	$0.00	$42,054.00	$0.00	$0.00	$0.00	$0.00	$42,054.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Froid Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$15,941.00	$0.00	$0.00	$0.00	$0.00	$15,941.00	$0.00	$15,941.00	$0.00	$0.00	$0.00	$0.00	$15,941.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Froid H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

$0.00	$18,019.00	$0.00	$0.00	$0.00	$0.00	$18,019.00	$0.00	$18,019.00	$0.00	$0.00	$0.00	$0.00	$18,019.00

$0.00	**$644,612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$644,612.00**	**$0.00**	**$644,612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$644,612.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Subgrant	Finished	NA	0	Frontier Elem	NA	NA	0	Students	112
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

	Subgrant	Finished	NA	0	Poplar H S	NA	NA	0	Students	781
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

	Subgrant	Finished	NA	0	Froid H S	NA	NA	0	Students	81
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frontier Elem	NA	NA	0	Students	112
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00	$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Poplar Elem	NA	NA	0	Students	556
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,753.00	$0.00	$4,753.00	$0.00	$0.00	$0.00	$0.00	$4,753.00	$0.00	$4,753.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Poplar H S	NA	NA	0	Students	206
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00	$0.00	$0.00	$0.00	$0.00	$1,734.00	$0.00	$1,734.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Culbertson Elem	NA	NA	0	Students	166
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,497.00	$0.00	$1,497.00	$0.00	$0.00	$0.00	$0.00	$1,497.00	$0.00	$1,497.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Culbertson H S	NA	NA	0	Students	100
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00	$0.00	$0.00	$0.00	$0.00	$871.00	$0.00	$871.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wolf Point Elem	NA	NA	0	Students	576
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,787.00	$0.00	$4,787.00	$0.00	$0.00	$0.00	$0.00	$4,787.00	$0.00	$4,787.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Wolf Point H S	NA	NA	0	Students	255
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,199.00	$0.00	$2,199.00	$0.00	$0.00	$0.00	$0.00	$2,199.00	$0.00	$2,199.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Brockton Elem	NA	NA	0	Students	68
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00	$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$575.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Brockton H S	NA	NA	0	Students	52
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bainville K-12 Schools	NA	NA	0	Students	105
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00	$0.00	$0.00	$0.00	$0.00	$964.00	$0.00	$964.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Froid Elem*	*NA*	*NA*	*0*	*Students*	*54*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$482.00	$0.00	$482.00	$0.00	$0.00	$0.00	$0.00	$482.00	$0.00	$482.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Froid H S*	*NA*	*NA*	*0*	*Students*	*27*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_09*				*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$19,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,528.00**	**$0.00**	**$19,528.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Frontier Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$960.00	$0.00	$960.00	$0.00	$0.00	$0.00	$0.00	$960.00	$0.00	$960.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Poplar Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$4,748.00	$0.00	$4,748.00	$0.00	$0.00	$0.00	$0.00	$4,748.00	$0.00	$4,748.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Poplar H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,784.00	$0.00	$1,784.00	$0.00	$0.00	$0.00	$0.00	$1,784.00	$0.00	$1,784.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Culbertson Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00	$0.00	$0.00	$0.00	$0.00	$1,512.00	$0.00	$1,512.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Culbertson H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$781.00	$0.00	$781.00	$0.00	$0.00	$0.00	$0.00	$781.00	$0.00	$781.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Wolf Point Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	$0.00	$0.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Wolf Point H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0				*Budget Determination: Actual*			*Estimated Start Date: Jul_10*				*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$2,157.00	$0.00	$2,157.00	$0.00	$0.00	$0.00	$0.00	$2,157.00	$0.00	$2,157.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Brockton Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Brockton H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bainville K-12 Schools	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Froid Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Froid H S	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00	$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00
$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00	$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00
$0.00	$0.00	$0.00	$0.00	$994.00	$0.00	$994.00	$0.00	$0.00	$0.00	$0.00	$994.00	$0.00	$994.00
$0.00	$0.00	$0.00	$0.00	$459.00	$0.00	$459.00	$0.00	$0.00	$0.00	$0.00	$459.00	$0.00	$459.00
$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00	$0.00	$0.00	$0.00	$0.00	$221.00	$0.00	$221.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$19,715.00**	**$0.00**	**$19,715.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,715.00**	**$0.00**	**$19,715.00**
$3,309,401.00	**$1,087,807.00**	**$0.00**	**$0.00**	**$39,243.00**	**$0.00**	**$4,436,451.00**	**$3,309,401.00**	**$1,087,807.00**	**$0.00**	**$0.00**	**$39,243.00**	**$0.00**	**$4,436,451.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	159				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10						
$27,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,173.00	$27,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,173.00
$27,173.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,173.00**	**$27,173.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,173.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	32				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11						
$55,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,415.00	$55,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,415.00
$55,415.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,415.00**	**$55,415.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,415.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$19,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,830.00	$19,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,830.00
$19,830.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,830.00**	**$19,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,830.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3493*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$13,513.00	$0.00	$13,513.00	$0.00	$0.00	$0.00	$0.00	$13,513.00	$0.00	$13,513.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,513.00**	**$0.00**	**$13,513.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,513.00**	**$0.00**	**$13,513.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$22,124.00	$0.00	$22,124.00	$0.00	$0.00	$0.00	$0.00	$21,075.00	$0.00	$21,075.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$22,124.00**	**$0.00**	**$22,124.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,075.00**	**$0.00**	**$21,075.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$705.00	$702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702.00
$705.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$705.00**	**$702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$702.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	44

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,859.00	$0.00	$0.00	$2,036.00	$0.00	$0.00	$18,895.00	$16,859.00	$0.00	$0.00	$2,036.00	$0.00	$0.00	$18,895.00
$16,859.00	**$0.00**	**$0.00**	**$2,036.00**	**$0.00**	**$0.00**	**$18,895.00**	**$16,859.00**	**$0.00**	**$0.00**	**$2,036.00**	**$0.00**	**$0.00**	**$18,895.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$17,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,775.00	$17,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,775.00
$17,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,775.00**	**$17,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,775.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0
$28,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,022.00	$28,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,022.00
$28,022.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,022.00**	**$28,022.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,022.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0
$3,689,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,689,927.00	$3,689,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,689,927.00
$3,689,927.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,689,927.00**	**$3,689,927.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,689,927.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3254
$1,411,788.00	$0.00	$0.00	$237,396.00	$0.00	$0.00	$1,649,184.00	$1,411,788.00	$0.00	$0.00	$237,396.00	$0.00	$0.00	$1,649,184.00
$1,411,788.00	**$0.00**	**$0.00**	**$237,396.00**	**$0.00**	**$0.00**	**$1,649,184.00**	**$1,411,788.00**	**$0.00**	**$0.00**	**$237,396.00**	**$0.00**	**$0.00**	**$1,649,184.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	300.432

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$272,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,790.00	$269,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$269,246.00

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$223,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,056.00	$148,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,603.00
$495,846.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$495,846.00**	**$417,849.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$417,849.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3750				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$1,976.00	$0.00	$0.00	$3,712.00	$0.00	$0.00	$5,688.00	$1,976.00	$0.00	$0.00	$3,712.00	$0.00	$0.00	$5,688.00
$1,976.00	**$0.00**	**$0.00**	**$3,712.00**	**$0.00**	**$0.00**	**$5,688.00**	**$1,976.00**	**$0.00**	**$0.00**	**$3,712.00**	**$0.00**	**$0.00**	**$5,688.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	86				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$716,581.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$741,506.00	$716,581.00	$0.00	$0.00	$24,925.00	$0.00	$0.00	$741,506.00
$716,581.00	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$741,506.00**	**$716,581.00**	**$0.00**	**$0.00**	**$24,925.00**	**$0.00**	**$0.00**	**$741,506.00**
$6,481,897.00	**$0.00**	**$0.00**	**$268,069.00**	**$35,637.00**	**$0.00**	**$6,785,603.00**	**$6,403,897.00**	**$0.00**	**$0.00**	**$268,069.00**	**$34,588.00**	**$0.00**	**$6,706,554.00**

Totals for Roosevelt County

$20,372,650.00	**$1,087,807.00**	**$0.00**	**$313,811.00**	**$1,269,115.00**	**$2,944,177.00**	**$25,987,560.00**	**$19,665,607.00**	**$1,087,807.00**	**$0.00**	**$313,814.00**	**$1,303,191.00**	**$2,941,311.00**	**$25,311,730.00**

Rosebud County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.	Finished	NA	0	No District Selected	NA	NA	0	Students	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$32,010.00	$0.00	$32,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,010.00**	**$0.00**	**$32,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$32,010.00**	**$0.00**	**$32,010.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09288 **Project Name:** Ashland Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Ashland* *59003* *Ashland Elem* *Kruger Windows* *Miles City, MT.* *11129* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,129.00	$11,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,129.00	$11,129.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,129.00**	**$11,129.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,129.00**	**$11,129.00**

Project ID: 650181SFF09352 **Project Name:** Birney Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Birney* *59012* *Birney Elem* *Gatlin Construction* *NA* *1575* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160MP09026 **Project Name:** Colstrip **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Orchard Lift Station Replacement

NA *Finished* *NA* *0* *No District Selected* *JEM Contracting* *Billings, MT* *0* *Homes/Buildings* *137*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$46,340.00	$0.00	$46,340.00	$0.00	$0.00	$0.00	$0.00	$46,340.00	$0.00	$46,340.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$46,340.00**	**$0.00**	**$46,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,340.00**	**$0.00**	**$46,340.00**

Project ID: 650181SFF09274 **Project Name:** Colstrip Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Colstrip* *59323* *Colstrip Elem* *Yellowstone Electric Compay* *Billings, MT.* *75930* *School Facilities* *1*

FTE: 0.47 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$75,930.00	$75,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,930.00	$75,930.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,930.00**	**$75,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,930.00**	**$75,930.00**

Project ID: 650181SFF09276 **Project Name:** Colstrip H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Colstrip* *59323* *Colstrip H S* *Yellowstone Electric Compay,* *Billings, MT.* *41359* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,359.00	$41,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,359.00	$41,359.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,359.00**	**$41,359.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,359.00**	**$41,359.00**

Project ID: 650181QS09052 **Project Name:** Colstrip Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Colstrip* | *59323* | *Colstrip Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *27452* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,452.00	$27,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,452.00	$27,452.00

High School | *Finished* | *Colstrip* | *59323* | *Colstrip H S* | *WTR Consulting Engineers* | *Missoula, MT.* | *21088* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$21,088.00	$21,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,088.00	$21,088.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,540.00**	**$48,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,540.00**	**$48,540.00**

Project ID: 650160MP09046 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Repair Streets

NA | *Finished* | *NA* | *0* | *No District Selected* | *Century Companies, INC* | *Lewistown, MT* | *0* | *Recipients/Clients* | *1857*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$44,277.00	$0.00	$44,277.00	$0.00	$0.00	$0.00	$0.00	$44,277.00	$0.00	$44,277.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$44,277.00**	**$0.00**	**$44,277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,277.00**	**$0.00**	**$44,277.00**

Project ID: 650181SFF09040 **Project Name:** Forsyth Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Forsyth* | *59327* | *Forsyth Elem* | *Empire Heating & Cooling* | *Billings, MT.* | *34636* | *School Facilities* | *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,363.00	$34,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,363.00	$34,363.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,363.00**	**$34,363.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,363.00**	**$34,363.00**

Project ID: 650181SFF09042 **Project Name:** Forsyth H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Forsyth* | *59327* | *Forsyth H S* | *Empire Heating & Cooling* | *Billings, MT.* | *19653* | *School Facilities* | *1*

FTE: 0.05 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$19,653.00	$19,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,653.00	$19,653.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,653.00**	**$19,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,653.00**	**$19,653.00**

Project ID: 650181QS09056 **Project Name:** Forsyth Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Forsyth* | *59327* | *Forsyth Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *13938* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$13,938.00	$13,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,938.00	$13,938.00

High School | *Finished* | *Forsyth* | *59327* | *Forsyth H S* | *WTR Consulting Engineers* | *Missoula, MT.* | *14242* | *School Facilities* | *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,242.00	$14,242.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,242.00	$14,242.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,180.00**	**$28,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,180.00**	**$28,180.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151INEQ11005 **Project Name:** Fort Peck Community College **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project provides Indianpreneurship training.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *3000* *Recipients/Clients* *15*

FTE: 0.14 *Budget Determination: Actual* *Estimated Start Date: Dec_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$3,000.00**

Project ID: 650181SFF09012 **Project Name:** Lame Deer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lame Deer* *59043* *Lame Deer Elem* *Tom Robinson Construction, I* *Lame Deer, MT* *68673* *School Facilities* *1*

FTE: 0.18 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$68,673.00	$68,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,673.00	$68,673.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,673.00**	**$68,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,673.00**	**$68,673.00**

Project ID: 650181SFF09014 **Project Name:** Lame Deer H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Lame Deer* *59043* *Lame Deer H S* *Tom Robinson Construction, I* *Lame Deer, MT* *28977* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,977.00	$28,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,977.00	$28,977.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,977.00**	**$28,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,977.00**	**$28,977.00**

Project ID: 650181QS09154 **Project Name:** Lame Deer Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Lame Deer* *59043* *Lame Deer Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12603* *School Facilities* *1*

FTE: 0.19 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,603.00	$12,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,603.00	$12,603.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,603.00**	**$12,603.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,603.00**	**$12,603.00**

Project ID: 650151STED1004 **Project Name:** NORTHERN CHEYENNE TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

Project Abstract: Tribal Administration Building Infrastructure Improvement

NA *Finished* *Lame Deer* *59043* *No District Selected* *Stevens Mech; Heart X; Cros* *Billings, MT; Lame Deer, MT; Forsyth,* *617938* *Homes/Buildings* *1*

FTE: 0.97 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00	$0.00	$0.00	$0.00	$0.00	$617,938.00	$0.00	$617,938.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$617,938.00**	**$0.00**	**$617,938.00**

Project ID: 650151INEQ11013 **Project Name:** Prairiebear Wood Products **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lame Deer	59043	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_11*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650160CP09045 **Project Name:** Rosebud **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Cottonwood Construction, IN	Rosebud, MT	0	Recipients/Clients	1745

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$180,840.00	$0.00	$180,840.00	$0.00	$0.00	$0.00	$0.00	$180,840.00	$0.00	$180,840.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$180,840.00**	**$0.00**	**$180,840.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,840.00**	**$0.00**	**$180,840.00**

Project ID: 650181SFF09325 **Project Name:** Rosebud Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rosebud	59347	Rosebud Elem	Big Sky Contractor	Missoula, MT	12383	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,383.00	$12,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,383.00	$12,383.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,383.00**	**$12,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,383.00**	**$12,383.00**

Project ID: 650181SFF09326 **Project Name:** Rosebud H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Rosebud	59347	Rosebud H S	Big Sky Contractor	Missoula, MT	9785	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.00	$9,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.00	$9,785.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,785.00**	**$9,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,785.00**	**$9,785.00**

Project ID: 650151INEQ11014 **Project Name:** S/Blade Construction **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Lame Deer	59043	No District Selected	NA	NA	7000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jun_11*			*Estimated Completion Date: Sep_11*		
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$906,395.00**	**$393,150.00**	**$1,299,545.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$906,395.00**	**$393,150.00**	**$1,299,545.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100943059 **Project Name:** D4-INTERSTATE STR REHAB **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: I 94 Bridge Deck Rehabilitation In Rosebud County

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594	4844530	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jan_13		
$5,498,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,498,221.00	$5,498,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,498,221.00
$5,498,221.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,498,221.00**	**$5,498,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,498,221.00**

Project ID: 5401050004512 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 12 Passenger Bus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT	60465	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
$60,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,465.00	$60,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,465.00
$60,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,465.00**	**$60,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,465.00**

Project ID: 540100391039 **Project Name:** NORTH OF LAME DEER-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	1748151	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09		
$1,360,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,360,255.00	$1,360,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,360,255.00
$1,360,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,360,255.00**	**$1,360,255.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,360,255.00**
$6,918,941.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,918,941.00**	**$6,918,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,918,941.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Rosebud Health Care Center	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$25,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Colstrip will purchase a baler which will increase the recycling rate in the city and surrounding communities.	Finished	Various	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$13,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,775.00	$13,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,775.00
$13,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,775.00**	**$13,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,775.00**
$38,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,775.00**	**$38,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,775.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Provide Self-Help Law Program Services in Rosebud County	*Finished*	*Forsyth*	*59327*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*3*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Mar_10*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*		
$187,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,102.00	$12,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,832.00
$187,102.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,102.00**	**$12,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,832.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Dec_09*		
$814,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$814,213.00	$668,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$668,169.00
$814,213.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$814,213.00**	**$668,169.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$668,169.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_10*		
$328,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328,690.00	$257,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$257,520.00
$328,690.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328,690.00**	**$257,520.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257,520.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

	NA		*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_11*		
$209,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,608.00	$217,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$217,366.00
$209,608.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,608.00**	**$217,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$217,366.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$54,260.00	$0.00	$0.00	$54,260.00	$0.00	$0.00	$0.00	$54,357.00	$0.00	$0.00	$54,357.00
$0.00	**$0.00**	**$0.00**	**$54,260.00**	**$0.00**	**$0.00**	**$54,260.00**	**$0.00**	**$0.00**	**$0.00**	**$54,357.00**	**$0.00**	**$0.00**	**$54,357.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,179.00	$35,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,017.00
$14,179.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,179.00**	**$35,017.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,017.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,592.00	$14,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,592.00
$14,592.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,592.00**	**$14,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,592.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,764.00	$20,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,990.00
$14,764.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,764.00**	**$20,990.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,990.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$40,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,412.00	$45,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,526.00
$40,412.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,412.00**	**$45,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,526.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$11,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,161.00	$11,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,161.00
$11,161.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,161.00**	**$11,161.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,161.00**
$1,634,721.00	**$0.00**	**$0.00**	**$54,260.00**	**$0.00**	**$0.00**	**$1,688,981.00**	**$1,283,173.00**	**$0.00**	**$0.00**	**$54,357.00**	**$0.00**	**$0.00**	**$1,337,530.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA *Finished* *ASHLAND* *59003* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00	$472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.00

BILLINGS FAMILY YMCA ARRA *Finished* *FORSYTH* *59327* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$435.00	$435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$435.00

CUSTER COUNTY ART CENTER ARRA *Finished* *COLSTRIP* *59317* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128.00	$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128.00

BILLINGS FAMILY YMCA ARRA *Finished* *COLSTRIP* *59323* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Jun_12*

$80.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00	$80.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.00
$1,115.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,115.00**	**$1,115.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,115.00**
$1,115.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,115.00**	**$1,115.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,115.00**

Office of Public Instruction

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$207,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,020.00	$207,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,020.00

Subgrant *Finished* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$159,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,979.00	$159,979.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,979.00

Subgrant *Finished* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$80,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,703.00	$80,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,703.00
$447,702.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$447,702.00**	**$447,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$447,702.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$5,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,917.00	$5,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,917.00

Subgrant *Finished* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$4,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,962.00	$4,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,962.00

Subgrant *Finished* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,801.00	$3,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,801.00
$14,680.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,680.00**	**$14,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,680.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Forsyth Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$93,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,875.00	$93,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,875.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Lame Deer Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$562,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562,311.00	$562,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562,311.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Rosebud Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$13,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,491.00	$13,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,491.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Colstrip Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$179,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,342.00	$179,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,342.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Ashland Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$97,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,952.00	$97,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,952.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Lame Deer H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$206,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206,946.00	$206,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206,470.00
$1,153,917.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,153,917.00**	**$1,153,441.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,153,441.00**

Project ID: 35010000015 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 155W0

Project Abstract: The American Recovery and Reinvestment Act (ARRA) included $3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subaward	Active	NA	0	Lame Deer H S	NA	NA	0	NA	0
FTE: 3.38		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_13		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,035,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,035,430.00	$3,035,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,035,430.00
$3,035,430.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,035,430.00**	**$3,035,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,035,430.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Birney Elem	NA	NA	0	Students	11
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Forsyth Elem	NA	NA	0	Students	269
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$44,734.00	$0.00	$0.00	$0.00	$0.00	$44,734.00	$0.00	$44,734.00	$0.00	$0.00	$0.00	$0.00	$44,734.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Forsyth H S	NA	NA	0	Students	141

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$34,498.00	$0.00	$0.00	$0.00	$0.00	$34,498.00	$0.00	$34,498.00	$0.00	$0.00	$0.00	$0.00	$34,498.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lame Deer Elem	NA	NA	0	Students	389

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$62,332.00	$0.00	$0.00	$0.00	$0.00	$62,332.00	$0.00	$62,332.00	$0.00	$0.00	$0.00	$0.00	$62,332.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rosebud Elem	NA	NA	0	Students	50

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00	$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rosebud H S	NA	NA	0	Students	40

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00	$0.00	$15,427.00	$0.00	$0.00	$0.00	$0.00	$15,427.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Colstrip Elem	NA	NA	0	Students	435

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$70,242.00	$0.00	$0.00	$0.00	$0.00	$70,242.00	$0.00	$70,242.00	$0.00	$0.00	$0.00	$0.00	$70,242.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Colstrip H S	NA	NA	0	Students	241

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$52,151.00	$0.00	$0.00	$0.00	$0.00	$52,151.00	$0.00	$52,151.00	$0.00	$0.00	$0.00	$0.00	$52,151.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Ashland Elem	NA	NA	0	Students	55

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,272.00	$0.00	$0.00	$0.00	$0.00	$12,272.00	$0.00	$12,272.00	$0.00	$0.00	$0.00	$0.00	$12,272.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lame Deer H S	NA	NA	0	Students	154

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00	$0.00	$39,196.00	$0.00	$0.00	$0.00	$0.00	$39,196.00

$0.00	**$344,745.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,745.00**	**$0.00**	**$344,745.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,745.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Birney Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00	$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Forsyth Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$66,713.00	$0.00	$0.00	$0.00	$0.00	$66,713.00	$0.00	$66,713.00	$0.00	$0.00	$0.00	$0.00	$66,713.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Forsyth H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$48,858.00	$0.00	$0.00	$0.00	$0.00	$48,858.00	$0.00	$48,858.00	$0.00	$0.00	$0.00	$0.00	$48,858.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lame Deer Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$95,970.00	$0.00	$0.00	$0.00	$0.00	$95,970.00	$0.00	$95,970.00	$0.00	$0.00	$0.00	$0.00	$95,970.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Rosebud Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$16,834.00	$0.00	$0.00	$0.00	$0.00	$16,834.00	$0.00	$16,834.00	$0.00	$0.00	$0.00	$0.00	$16,834.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Rosebud H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$23,622.00	$0.00	$0.00	$0.00	$0.00	$23,622.00	$0.00	$23,622.00	$0.00	$0.00	$0.00	$0.00	$23,622.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Colstrip Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$98,883.00	$0.00	$0.00	$0.00	$0.00	$98,883.00	$0.00	$98,883.00	$0.00	$0.00	$0.00	$0.00	$98,883.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Colstrip H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$74,167.00	$0.00	$0.00	$0.00	$0.00	$74,167.00	$0.00	$74,167.00	$0.00	$0.00	$0.00	$0.00	$74,167.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Ashland Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$20,563.00	$0.00	$0.00	$0.00	$0.00	$20,563.00	$0.00	$20,563.00	$0.00	$0.00	$0.00	$0.00	$20,563.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Lame Deer H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jul_10* | *Estimated Completion Date: Jun_11*

$0.00	$53,618.00	$0.00	$0.00	$0.00	$0.00	$53,618.00	$0.00	$53,618.00	$0.00	$0.00	$0.00	$0.00	$53,618.00
$0.00	**$501,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$501,663.00**	**$0.00**	**$501,663.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$501,663.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Birney Elem	NA	NA	0	Students	11
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Forsyth Elem	NA	NA	0	Students	269
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Forsyth H S	NA	NA	0	Students	141
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lame Deer Elem	NA	NA	0	Students	389
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rosebud Elem	NA	NA	0	Students	50
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rosebud H S	NA	NA	0	Students	40
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Colstrip Elem	NA	NA	0	Students	435
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Colstrip H S	NA	NA	0	Students	241
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ashland Elem	NA	NA	0	Students	55
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lame Deer H S	NA	NA	0	Students	154
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00
$0.00	$0.00	$0.00	$0.00	$2,334.00	$0.00	$2,334.00	$0.00	$0.00	$0.00	$0.00	$2,334.00	$0.00	$2,334.00
$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$1,218.00
$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00
$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00
$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00	$0.00	$0.00	$0.00	$0.00	$372.00	$0.00	$372.00
$0.00	$0.00	$0.00	$0.00	$3,763.00	$0.00	$3,763.00	$0.00	$0.00	$0.00	$0.00	$3,763.00	$0.00	$3,763.00
$0.00	$0.00	$0.00	$0.00	$2,089.00	$0.00	$2,089.00	$0.00	$0.00	$0.00	$0.00	$2,089.00	$0.00	$2,089.00
$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00	$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00
$0.00	$0.00	$0.00	$0.00	$1,370.00	$0.00	$1,370.00	$0.00	$0.00	$0.00	$0.00	$1,370.00	$0.00	$1,370.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,595.00**	**$0.00**	**$15,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,595.00**	**$0.00**	**$15,595.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Birney Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Forsyth Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Forsyth H S	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lame Deer Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rosebud Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rosebud H S	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Colstrip Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Colstrip H S	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ashland Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lame Deer H S	NA	NA	0	NA	0

Project	Budget Determination	Estimated Start Date	Estimated Completion Date	Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$2,395.00	$0.00	$2,395.00	$0.00	$0.00	$0.00	$0.00	$2,395.00	$0.00	$2,395.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$1,096.00	$0.00	$1,096.00	$0.00	$0.00	$0.00	$0.00	$1,096.00	$0.00	$1,096.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$3,610.00	$0.00	$3,610.00	$0.00	$0.00	$0.00	$0.00	$3,610.00	$0.00	$3,610.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00	$0.00	$0.00	$0.00	$0.00	$408.00	$0.00	$408.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$3,593.00	$0.00	$3,593.00	$0.00	$0.00	$0.00	$0.00	$3,593.00	$0.00	$3,593.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$1,860.00	$0.00	$1,860.00	$0.00	$0.00	$0.00	$0.00	$1,860.00	$0.00	$1,860.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$654.00
FTE: 0	Actual	Jul_10	Jun_11	$0.00	$0.00	$0.00	$0.00	$1,164.00	$0.00	$1,164.00	$0.00	$0.00	$0.00	$0.00	$1,164.00	$0.00	$1,164.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$15,264.00**	**$0.00**	**$15,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,264.00**	**$0.00**	**$15,264.00**
$4,651,729.00	**$846,408.00**	**$0.00**	**$0.00**	**$30,859.00**	**$0.00**	**$5,528,996.00**	**$4,651,253.00**	**$846,408.00**	**$0.00**	**$0.00**	**$30,859.00**	**$0.00**	**$5,528,520.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *107*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,618.00	$3,618.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,618.00
$3,618.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,618.00**	**$3,618.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,618.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$20,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,127.00	$20,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,127.00
$20,127.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,127.00**	**$20,127.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,127.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$8,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,864.00	$8,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,864.00
$8,864.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,864.00**	**$8,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,864.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	285

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$14,926.00	$0.00	$14,926.00	$0.00	$0.00	$0.00	$0.00	$14,926.00	$0.00	$14,926.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,926.00**	**$0.00**	**$14,926.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,926.00**	**$0.00**	**$14,926.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	165

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$24,066.00	$0.00	$0.00	$2,907.00	$0.00	$0.00	$26,973.00	$24,066.00	$0.00	$0.00	$2,907.00	$0.00	$0.00	$26,973.00
$24,066.00	**$0.00**	**$0.00**	**$2,907.00**	**$0.00**	**$0.00**	**$26,973.00**	**$24,066.00**	**$0.00**	**$0.00**	**$2,907.00**	**$0.00**	**$0.00**	**$26,973.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$34,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,213.00	$34,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,213.00
$34,213.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,213.00**	**$34,213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,213.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450.00	$450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450.00
$450.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450.00**	**$450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,596,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,596,281.00	$1,596,281.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,596,281.00
$1,596,281.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,596,281.00**	**$1,596,281.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,596,281.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2304

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$875,761.00	$0.00	$0.00	$147,262.00	$0.00	$0.00	$1,023,023.00	$875,761.00	$0.00	$0.00	$147,262.00	$0.00	$0.00	$1,023,023.00
$875,761.00	**$0.00**	**$0.00**	**$147,262.00**	**$0.00**	**$0.00**	**$1,023,023.00**	**$875,761.00**	**$0.00**	**$0.00**	**$147,262.00**	**$0.00**	**$0.00**	**$1,023,023.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	197.672

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$172,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,449.00	$170,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,209.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$141,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,009.00	$93,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,942.00
$313,458.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$313,458.00**	**$264,151.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264,151.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	720

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$505.00	$0.00	$0.00	$937.00	$0.00	$0.00	$1,442.00	$505.00	$0.00	$0.00	$937.00	$0.00	$0.00	$1,442.00
$505.00	**$0.00**	**$0.00**	**$937.00**	**$0.00**	**$0.00**	**$1,442.00**	**$505.00**	**$0.00**	**$0.00**	**$937.00**	**$0.00**	**$0.00**	**$1,442.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	56

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$429,680.00	$0.00	$0.00	$14,946.00	$0.00	$0.00	$444,626.00	$429,680.00	$0.00	$0.00	$14,946.00	$0.00	$0.00	$444,626.00

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$429,680.00	**$0.00**	**$0.00**	**$14,946.00**	**$0.00**	**$0.00**	**$444,626.00**	**$429,680.00**	**$0.00**	**$0.00**	**$14,946.00**	**$0.00**	**$0.00**	**$444,626.00**
$3,307,023.00	**$0.00**	**$0.00**	**$166,052.00**	**$14,926.00**	**$0.00**	**$3,488,001.00**	**$3,257,716.00**	**$0.00**	**$0.00**	**$166,052.00**	**$14,926.00**	**$0.00**	**$3,438,694.00**

Totals for Rosebud County

$16,552,304.00	**$846,408.00**	**$0.00**	**$220,312.00**	**$984,190.00**	**$393,150.00**	**$18,996,364.00**	**$16,150,973.00**	**$846,408.00**	**$0.00**	**$220,409.00**	**$952,180.00**	**$393,150.00**	**$18,563,120.00**

Sanders County

Crime Control Division

Report Period Final

Project ID: 410709GR0190640 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Plains Police - In-car video system

NA *Finished* *Plains* *59859* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$15,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,065.00	$15,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,065.00
$15,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,065.00**	**$15,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,065.00**
$15,065.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,065.00**	**$15,065.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,065.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09004 **Project Name:** Dixon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Dixon* *59831* *Dixon Elem* *MacArthur Compny* *Missoula, MT* *14000* *School Facilities* *1*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$14,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**	**$14,000.00**

Project ID: 650181QS09171 **Project Name:** Dixon Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Dixon* *59831* *Dixon Elem* *Sustainable Building Systems* *Missoula, MT.* *2426* *School Facilities* *1*

FTE: 0.21 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,426.00	$2,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,246.00	$2,246.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,426.00**	**$2,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,246.00**	**$2,246.00**

Project ID: 650160MP09064 **Project Name:** Hot Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Remodel Fire Hall and Repair Streets

NA *Finished* *NA* *0* *No District Selected* *Town of Hot Springs* *Hot Springs, MT* *0* *Recipients/Clients* *640*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$18,020.00	$0.00	$18,020.00	$0.00	$0.00	$0.00	$0.00	$18,020.00	$0.00	$18,020.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,020.00**	**$0.00**	**$18,020.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,020.00**	**$0.00**	**$18,020.00**

Project ID: 650181SFF09269 **Project Name:** Hot Springs Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hot Springs	59845	Hot Springs Elem	PRC, Inc	Missoula, MT	18703	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,703.00	$18,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,703.00	$18,703.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,703.00**	**$18,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,703.00**	**$18,703.00**

FTE: 0.06 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Aug_10*

Project ID: 650181SFF09271 **Project Name:** Hot Springs H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hot Springs	59845	Hot Springs H S	PRC, Inc	Missoula, MT	14569	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,569.00	$14,569.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,569.00**	**$14,569.00**

FTE: 0.06 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Aug_10*

Project ID: 650181QS09168 **Project Name:** Hot Springs Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Hot Springs	59845	Hot Springs Elem	JE Engineering, Inc.	Kalispell, MT.	11495	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$11,495.00	$11,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,495.00	$11,495.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,495.00**	**$11,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,495.00**	**$11,495.00**

FTE: 0.31 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

Project ID: 650181SFF09020 **Project Name:** Noxon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Noxon	59853	Noxon Elem	IRS Environmental	Spokane, WA.	18612	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$18,612.00	$18,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,612.00	$18,612.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,612.00**	**$18,612.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,612.00**	**$18,612.00**

FTE: 0.94 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

Project ID: 650181SFF09147 **Project Name:** Noxon H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Noxon	59853	Noxon H S	IRS Environmental	Spokane, WA.	15723	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$15,723.00	$15,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,723.00	$15,723.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,723.00**	**$15,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,723.00**	**$15,723.00**

FTE: 0.94 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

Project ID: 650181QS09209 **Project Name:** Noxon Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Noxon	59853	Noxon Elem	Architects Design Group, PC.	Kalispell, MT., Whitefish, MT.	229832	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$229,832.00	$229,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,082.00	$194,082.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$229,832.00**	**$229,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,082.00**	**$194,082.00**

FTE: 0.31 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09225 **Project Name:** Paradise Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Paradise* *59856* *Paradise Elem* *Pierce Flooring* *Missoula, MT.* *5881* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,881.00	$5,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,881.00	$5,881.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,881.00**	**$5,881.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,881.00**	**$5,881.00**

Project ID: 650160MP09092 **Project Name:** Plains **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning

NA *Finished* *NA* *0* *No District Selected* *A Specialty Heating and Cooli* *Thompson Falls, MT.* *0* *Recipients/Clients* *1244*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$27,302.00	$0.00	$27,302.00	$0.00	$0.00	$0.00	$0.00	$27,104.00	$0.00	$27,104.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$27,302.00**	**$0.00**	**$27,302.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,104.00**	**$0.00**	**$27,104.00**

Project ID: 650181SFF09076 **Project Name:** Plains Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Plains* *59859* *Plains Elem* *NA* *NA* *41113* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$41,113.00	$41,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,113.00	$41,113.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,113.00**	**$41,113.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,113.00**	**$41,113.00**

Project ID: 650181SFF09078 **Project Name:** Plains H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Plains* *59859* *Plains H S* *Thompson River Heating, Inc.* *Thompson Falls, MT.* *26729* *School Facilities* *1*

FTE: 0.31 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,729.00	$26,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,729.00	$26,729.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,729.00**	**$26,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,729.00**	**$26,729.00**

Project ID: 650181QS09121 **Project Name:** Plains Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Plains* *59859* *Plains Elem* *Weatherly Electric* *Plains, MT.* *56505* *School Facilities* *1*

FTE: 0.81 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$56,505.00	$56,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,505.00	$56,505.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,505.00**	**$56,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,505.00**	**$56,505.00**

Project ID: 650160CP09046 **Project Name:** Sanders **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: High Bridge Reconstruction

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Morrison Maierle	Helena, MT	0	Recipients/Clients	11034

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$182,472.00	$0.00	$182,472.00	$0.00	$0.00	$0.00	$0.00	$182,472.00	$0.00	$182,472.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$182,472.00**	**$0.00**	**$182,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,472.00**	**$0.00**	**$182,472.00**

Project ID: 650181SFF09285 **Project Name:** Sanders County Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Thompson Falls	59873	Sanders County Coop	Thompson River Heating, Inc.	Thompson Falls, MT.	7481	School Facilities	1			
FTE: 0.01		Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10			
$0.00	$0.00	$0.00	$0.00	$0.00	$7,481.00	$7,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,481.00	$7,481.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,481.00**	**$7,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,481.00**	**$7,481.00**

Project ID: 650160MP09114 **Project Name:** Thompson Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sidewalk Project Along Main Street, including about 200 feet of new sidewalk, adding some wheel chair cut outs to exisiting sidewalks, and making repairs to some damaged sections of sidewalks

NA	Finished	NA	0	No District Selected	Traver's Excavator Service, I	Thompson Falls, MT.	0	Recipients/Clients	1423			
FTE: 0		Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10			
$0.00	$0.00	$0.00	$0.00	$34,231.00	$0.00	$34,231.00	$0.00	$0.00	$0.00	$0.00	$34,231.00	$0.00	$34,231.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$34,231.00**	**$0.00**	**$34,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,231.00**	**$0.00**	**$34,231.00**

Project ID: 650181SFF09125 **Project Name:** Thompson Falls Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Thompson Falls	59873	Thompson Falls Elem	Abatement Contractors of MT	Missoula, MT.	43432	School Facilities	1			
FTE: 1		Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$43,432.00	$43,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,432.00	$43,432.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,432.00**	**$43,432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,432.00**	**$43,432.00**

Project ID: 650181SFF09127 **Project Name:** Thompson Falls H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Thompson Falls	59873	Thompson Falls H S	Lancaster Construction	Thompson Falls, MT.	28969	School Facilities	1			
FTE: 1		Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$28,969.00	$28,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,969.00	$28,969.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,969.00**	**$28,969.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,969.00**	**$28,969.00**

Project ID: 650181QS09165 **Project Name:** Thompson Falls Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA	Finished	Thompson Falls	59873	Thompson Falls Elem	Haas Electric	Thompson Falls, MT.	96165	School Facilities	1			
FTE: 1.15		Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
$0.00	$0.00	$0.00	$0.00	$0.00	$96,165.00	$96,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,165.00	$96,165.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,165.00**	**$96,165.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,165.00**	**$96,165.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09054 **Project Name:** Trout Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Trout Creek* *59874* *Trout Creek Elem* *Susic Construction, Inc.* *Thompson Falls, MT.* *11970* *School Facilities* *1*

FTE: 0.4 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,970.00	$11,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,970.00	$11,970.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,970.00**	**$11,970.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,970.00**	**$11,970.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$262,025.00**	**$643,605.00**	**$905,630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$261,827.00**	**$607,675.00**	**$869,502.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: MT-28 Reconstruct Existing Roadway

NA *Active* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *PO BOX 18276, MISSOULA, MT 5980* *3232817* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Feb_13*

$3,426,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,426,787.00	$3,426,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,426,787.00
$3,426,787.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,426,787.00**	**$3,426,787.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,426,787.00**

Project ID: 5401050004607 **Project Name:** Sanders County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - Seven Passenger Mini Van

NA *Finished* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *46320* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$46,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,320.00	$46,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,320.00
$46,320.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,320.00**	**$46,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,320.00**
$3,473,107.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,473,107.00**	**$3,473,107.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,473,107.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

City of Thompson Falls - Purchase and install new efficient lighting and sensor controls in the City of Thompson Falls City Hall, (2) Fire Halls, and Shop. *Finished* *Thompson Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$15,637.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,637.00	$15,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,079.00

CITY OF HOT SPRINGS *Active* *Hot Springs* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$70,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,340.00	$52,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,851.00
$85,977.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,977.00**	**$67,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,930.00**

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

The Little Beaver Creek preliminary assessment will provide baseline resource information to give an overall picture of the drainage and identify potential problem areas that will help the landowners — *Finished* — *Various* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$17,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,696.00

Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks. — *Finished* — *Various* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00

Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient head gates and diversion structures in each of five main Clark Fork tributaries to increase — *Finished* — *Various* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
$43,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,000.00**	**$42,696.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,696.00**
$128,977.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,977.00**	**$110,626.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,626.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706WW0089 **Project Name:** Plains **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Plains Forcemain -major sewer syatem rehabilitation. — *Finished* — *Plains* — *0* — *No District Selected* — *Edstrum Construction* — *Idaho* — *502000* — *NA* — *1239*

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

$261,500.00	$0.00	$0.00	$181,790.00	$0.00	$0.00	$443,290.00	$261,500.00	$0.00	$0.00	$181,790.00	$0.00	$0.00	$443,290.00
$261,500.00	**$0.00**	**$0.00**	**$181,790.00**	**$0.00**	**$0.00**	**$443,290.00**	**$261,500.00**	**$0.00**	**$0.00**	**$181,790.00**	**$0.00**	**$0.00**	**$443,290.00**

Project ID: 5706FD0003 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W4

Project Abstract: WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).

NA — *Finished* — *NA* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

$1,049,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,049,680.00	$1,049,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,049,680.00
$1,049,680.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,049,680.00**	**$1,049,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,049,680.00**
$1,311,180.00	**$0.00**	**$0.00**	**$181,790.00**	**$0.00**	**$0.00**	**$1,492,970.00**	**$1,311,180.00**	**$0.00**	**$0.00**	**$181,790.00**	**$0.00**	**$0.00**	**$1,492,970.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA — *Finished* — *NA* — *0* — *No District Selected* — *NA* — *NA* — *0* — *NA* — *0*

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$586,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,881.00	$40,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,209.00
$586,881.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$586,881.00**	**$40,209.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,209.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$2,427,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,427,550.00	$1,992,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,992,124.00
$2,427,550.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,427,550.00**	**$1,992,124.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,992,124.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$1,003,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,003,230.00	$786,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$786,004.00
$1,003,230.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,003,230.00**	**$786,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$786,004.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$303,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,140.00	$331,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$331,551.00
$303,140.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,140.00**	**$331,551.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$331,551.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$14,469.00	$0.00	$0.00	$0.00	$14,495.00	$0.00	$0.00	$14,495.00
$0.00	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$14,469.00**	**$0.00**	**$0.00**	**$0.00**	**$14,495.00**	**$0.00**	**$0.00**	**$14,495.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$13,137.00	$0.00	$0.00	$13,137.00	$0.00	$0.00	$0.00	$18,118.00	$0.00	$0.00	$18,118.00
$0.00	**$0.00**	**$0.00**	**$13,137.00**	**$0.00**	**$0.00**	**$13,137.00**	**$0.00**	**$0.00**	**$0.00**	**$18,118.00**	**$0.00**	**$0.00**	**$18,118.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$38,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,524.00	$24,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,550.00
$38,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,524.00**	**$24,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,550.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,360.00	$17,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,073.00
$17,360.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,360.00**	**$17,073.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,073.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$28,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,743.00	$32,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,120.00
$28,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,743.00**	**$32,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,120.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,836.00	$25,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,430.00
$25,836.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,836.00**	**$25,430.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,430.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$11,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,864.00	$11,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,864.00
$11,864.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,864.00**	**$11,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,864.00**
$4,443,128.00	**$0.00**	**$0.00**	**$27,606.00**	**$0.00**	**$0.00**	**$4,470,734.00**	**$3,260,925.00**	**$0.00**	**$0.00**	**$32,613.00**	**$0.00**	**$0.00**	**$3,293,538.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

ART MOBILE OF MONTANA ARRA *Finished* *HOT SPRINGS* *59845* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00	$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00

ART MOBILE OF MONTANA ARRA *Finished* *PARADISE* *59856* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00	$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00

ART MOBILE OF MONTANA ARRA *Finished* *TROUT CREEK* *59874* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00	$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00
$552.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552.00**	**$552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552.00**
$552.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552.00**	**$552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$552.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$119,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,826.00	$119,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,826.00

Subgrant *Finished* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$297,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,909.00	$297,907.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,907.00
$417,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$417,735.00**	**$417,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$417,733.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$3,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,848.00	$3,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,848.00

Subgrant *Finished* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$9,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,720.00	$9,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,720.00
$13,568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,568.00**	**$13,568.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,568.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Plains H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$143,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,020.00	$143,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,020.00

Subgrant *Finished* *NA* *0* *Thompson Falls Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$142,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,012.00	$142,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,012.00

Subgrant *Finished* *NA* *0* *Trout Creek Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$38,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,600.00	$38,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,600.00

Subgrant *Finished* *NA* *0* *Dixon Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$38,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,710.00	$38,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,710.00

Subgrant *Finished* *NA* *0* *Noxon Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$51,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,132.00	$51,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,132.00

Subgrant *Finished* *NA* *0* *Hot Springs Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$112,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,643.00	$112,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,643.00
$526,117.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$526,117.00**	**$526,117.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$526,117.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Plains Elem*	*NA*	*NA*	*0*	*Students*	*267*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$48,053.00	$0.00	$0.00	$0.00	$0.00	$48,053.00	$0.00	$48,053.00	$0.00	$0.00	$0.00	$0.00	$48,053.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Plains H S*	*NA*	*NA*	*0*	*Students*	*153*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,293.00	$0.00	$0.00	$0.00	$0.00	$38,293.00	$0.00	$38,293.00	$0.00	$0.00	$0.00	$0.00	$38,293.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Thompson Falls Elem*	*NA*	*NA*	*0*	*Students*	*296*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$51,593.00	$0.00	$0.00	$0.00	$0.00	$51,593.00	$0.00	$51,593.00	$0.00	$0.00	$0.00	$0.00	$51,593.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Thompson Falls H S*	*NA*	*NA*	*0*	*Students*	*213*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$49,638.00	$0.00	$0.00	$0.00	$0.00	$49,638.00	$0.00	$49,638.00	$0.00	$0.00	$0.00	$0.00	$49,638.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Trout Creek Elem*	*NA*	*NA*	*0*	*Students*	*51*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Paradise Elem*	*NA*	*NA*	*0*	*Students*	*26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$4,951.00	$0.00	$0.00	$0.00	$0.00	$4,951.00	$0.00	$4,951.00	$0.00	$0.00	$0.00	$0.00	$4,951.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Dixon Elem*	*NA*	*NA*	*0*	*Students*	*83*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$13,128.00	$0.00	$0.00	$0.00	$0.00	$13,128.00	$0.00	$13,128.00	$0.00	$0.00	$0.00	$0.00	$13,128.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Noxon Elem*	*NA*	*NA*	*0*	*Students*	*112*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00	$0.00	$21,650.00	$0.00	$0.00	$0.00	$0.00	$21,650.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Noxon H S*	*NA*	*NA*	*0*	*Students*	*83*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$22,893.00	$0.00	$0.00	$0.00	$0.00	$22,893.00	$0.00	$22,893.00	$0.00	$0.00	$0.00	$0.00	$22,893.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Hot Springs Elem*	*NA*	*NA*	*0*	*Students*	*147*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$26,001.00	$0.00	$0.00	$0.00	$0.00	$26,001.00	$0.00	$26,001.00	$0.00	$0.00	$0.00	$0.00	$26,001.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hot Springs H S	NA	NA	0	Students	62

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$19,619.00	$0.00	$0.00	$0.00	$0.00	$19,619.00	$0.00	$19,619.00	$0.00	$0.00	$0.00	$0.00	$19,619.00
$0.00	**$307,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,333.00**	**$0.00**	**$307,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$307,333.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Plains Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$70,471.00	$0.00	$0.00	$0.00	$0.00	$70,471.00	$0.00	$70,471.00	$0.00	$0.00	$0.00	$0.00	$70,471.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Plains H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$53,882.00	$0.00	$0.00	$0.00	$0.00	$53,882.00	$0.00	$53,882.00	$0.00	$0.00	$0.00	$0.00	$53,882.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Thompson Falls Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$73,401.00	$0.00	$0.00	$0.00	$0.00	$73,401.00	$0.00	$73,401.00	$0.00	$0.00	$0.00	$0.00	$73,401.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Thompson Falls H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$69,173.00	$0.00	$0.00	$0.00	$0.00	$69,173.00	$0.00	$69,173.00	$0.00	$0.00	$0.00	$0.00	$69,173.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Trout Creek Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,314.00	$0.00	$0.00	$0.00	$0.00	$15,314.00	$0.00	$15,314.00	$0.00	$0.00	$0.00	$0.00	$15,314.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Paradise Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$6,822.00	$0.00	$0.00	$0.00	$0.00	$6,822.00	$0.00	$6,822.00	$0.00	$0.00	$0.00	$0.00	$6,822.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Dixon Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$18,360.00	$0.00	$0.00	$0.00	$0.00	$18,360.00	$0.00	$18,360.00	$0.00	$0.00	$0.00	$0.00	$18,360.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Noxon Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,895.00	$0.00	$0.00	$0.00	$0.00	$31,895.00	$0.00	$31,895.00	$0.00	$0.00	$0.00	$0.00	$31,895.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Noxon H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$32,942.00	$0.00	$0.00	$0.00	$0.00	$32,942.00	$0.00	$32,942.00	$0.00	$0.00	$0.00	$0.00	$32,942.00
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Hot Springs Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$37,180.00	$0.00	$0.00	$0.00	$0.00	$37,180.00	$0.00	$37,180.00	$0.00	$0.00	$0.00	$0.00	$37,180.00
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Hot Springs H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$28,152.00	$0.00	$0.00	$0.00	$0.00	$28,152.00	$0.00	$28,152.00	$0.00	$0.00	$0.00	$0.00	$28,152.00
$0.00	**$437,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,592.00**	**$0.00**	**$437,592.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$437,592.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	*Finished*	*NA*	*0*	*Trout Creek Elem*	*NA*	*NA*	*0*	*Students*	*51*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*						
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Subgrant	*Finished*	*NA*	*0*	*Paradise Elem*	*NA*	*NA*	*0*	*Students*	*27*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jun_09*			*Estimated Completion Date: Sep_09*						
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Plains Elem*	*NA*	*NA*	*0*	*Students*	*267*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00	$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Plains H S*	*NA*	*NA*	*0*	*Students*	*153*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00	$0.00	$0.00	$0.00	$0.00	$1,353.00	$0.00	$1,353.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Thompson Falls Elem*	*NA*	*NA*	*0*	*Students*	*296*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*						
$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00	$0.00	$0.00	$0.00	$0.00	$2,605.00	$0.00	$2,605.00

	Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Thompson Falls H S	NA	NA	0	Students	213
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,928.00	$0.00	$1,928.00	$0.00	$0.00	$0.00	$0.00	$1,928.00	$0.00	$1,928.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Trout Creek Elem	NA	NA	0	Students	51
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Paradise Elem	NA	NA	0	Students	26
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00	$0.00	$0.00	$0.00	$0.00	$237.00	$0.00	$237.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dixon Elem	NA	NA	0	Students	83
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$584.00	$0.00	$584.00	$0.00	$0.00	$0.00	$0.00	$584.00	$0.00	$584.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon Elem	NA	NA	0	Students	112
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$1,006.00	$0.00	$1,006.00	$0.00	$0.00	$0.00	$0.00	$1,006.00	$0.00	$1,006.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon H S	NA	NA	0	Students	83
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00	$0.00	$0.00	$0.00	$0.00	$719.00	$0.00	$719.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs Elem	NA	NA	0	Students	147
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$1,302.00	$0.00	$1,302.00	$0.00	$0.00	$0.00	$0.00	$1,302.00	$0.00	$1,302.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs H S	NA	NA	0	Students	62
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	

$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,099.00**	**$0.00**	**$13,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,099.00**	**$0.00**	**$13,099.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plains Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$2,540.00	$0.00	$2,540.00	$0.00	$0.00	$0.00	$0.00	$2,540.00	$0.00	$2,540.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Plains H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$1,291.00	$0.00	$1,291.00	$0.00	$0.00	$0.00	$0.00	$1,291.00	$0.00	$1,291.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Thompson Falls Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$2,455.00	$0.00	$2,455.00	$0.00	$0.00	$0.00	$0.00	$2,455.00	$0.00	$2,455.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Thompson Falls H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$1,775.00	$0.00	$1,775.00	$0.00	$0.00	$0.00	$0.00	$1,775.00	$0.00	$1,775.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Trout Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00	$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Paradise Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00	$0.00	$0.00	$0.00	$0.00	$195.00	$0.00	$195.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Dixon Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00	$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Noxon Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$1,087.00	$0.00	$1,087.00	$0.00	$0.00	$0.00	$0.00	$1,087.00	$0.00	$1,087.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Noxon H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$705.00	$0.00	$705.00	$0.00	$0.00	$0.00	$0.00	$705.00	$0.00	$705.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Hot Springs Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$1,274.00	$0.00	$1,274.00	$0.00	$0.00	$0.00	$0.00	$1,274.00	$0.00	$1,274.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Hot Springs H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*	*Estimated Start Date: Jul_10*	*Estimated Completion Date: Jun_11*										
$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00	$0.00	$0.00	$0.00	$0.00	$552.00	$0.00	$552.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,758.00**	**$0.00**	**$12,758.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,758.00**	**$0.00**	**$12,758.00**
$967,420.00	**$744,925.00**	**$0.00**	**$0.00**	**$25,857.00**	**$0.00**	**$1,738,202.00**	**$967,418.00**	**$744,925.00**	**$0.00**	**$0.00**	**$25,857.00**	**$0.00**	**$1,738,200.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *426*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$7,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,306.00	$7,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,306.00
$7,306.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,306.00**	**$7,306.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,306.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *22*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$14,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,279.00	$14,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,279.00
$14,279.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,279.00**	**$14,279.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,279.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *112.16*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$47,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,528.00	$47,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,528.00
$47,528.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,528.00**	**$47,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,528.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *16*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$3,841.00	$0.00	$119.00	$0.00	$3,960.00	$0.00	$0.00	$3,538.00	$0.00	$119.00	$0.00	$3,657.00
$0.00	**$0.00**	**$3,841.00**	**$0.00**	**$119.00**	**$0.00**	**$3,960.00**	**$0.00**	**$0.00**	**$3,538.00**	**$0.00**	**$119.00**	**$0.00**	**$3,657.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *5952*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$38,482.00	$0.00	$38,482.00	$0.00	$0.00	$0.00	$0.00	$38,482.00	$0.00	$38,482.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$38,482.00**	**$0.00**	**$38,482.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,482.00**	**$0.00**	**$38,482.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$20,511.00	$0.00	$20,511.00	$0.00	$0.00	$0.00	$0.00	$20,238.00	$0.00	$20,238.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$20,511.00**	**$0.00**	**$20,511.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,238.00**	**$0.00**	**$20,238.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$19,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,121.00	$19,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,026.00
$19,121.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,121.00**	**$19,026.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,026.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *26*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,784.00	$0.00	$0.00	$215.00	$0.00	$0.00	$1,999.00	$1,784.00	$0.00	$0.00	$215.00	$0.00	$0.00	$1,999.00
$1,784.00	**$0.00**	**$0.00**	**$215.00**	**$0.00**	**$0.00**	**$1,999.00**	**$1,784.00**	**$0.00**	**$0.00**	**$215.00**	**$0.00**	**$0.00**	**$1,999.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$2,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,340.00	$2,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,340.00
$2,340.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,340.00**	**$2,340.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,340.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$3,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,365.00	$3,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,365.00
$3,365.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,365.00**	**$3,365.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,365.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,259,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,259,587.00	$2,259,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,259,587.00
$2,259,587.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,259,587.00**	**$2,259,587.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,259,587.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1684*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$669,405.00	$0.00	$0.00	$112,562.00	$0.00	$0.00	$781,967.00	$669,405.00	$0.00	$0.00	$112,562.00	$0.00	$0.00	$781,967.00
$669,405.00	**$0.00**	**$0.00**	**$112,562.00**	**$0.00**	**$0.00**	**$781,967.00**	**$669,405.00**	**$0.00**	**$0.00**	**$112,562.00**	**$0.00**	**$0.00**	**$781,967.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *18.3099*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$21,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,305.00	$21,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,028.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$17,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,420.00	$11,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,606.00
$38,725.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,725.00**	**$32,634.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,634.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2720*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$1,879.00	$0.00	$0.00	$3,142.00	$0.00	$0.00	$5,021.00	$1,879.00	$0.00	$0.00	$3,142.00	$0.00	$0.00	$5,021.00
$1,879.00	**$0.00**	**$0.00**	**$3,142.00**	**$0.00**	**$0.00**	**$5,021.00**	**$1,879.00**	**$0.00**	**$0.00**	**$3,142.00**	**$0.00**	**$0.00**	**$5,021.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*89*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_12*		
$446,204.00	$0.00	$0.00	$15,520.00	$0.00	$0.00	$461,724.00	$446,204.00	$0.00	$0.00	$15,520.00	$0.00	$0.00	$461,724.00
$446,204.00	**$0.00**	**$0.00**	**$15,520.00**	**$0.00**	**$0.00**	**$461,724.00**	**$446,204.00**	**$0.00**	**$0.00**	**$15,520.00**	**$0.00**	**$0.00**	**$461,724.00**
$3,511,523.00	**$0.00**	**$3,841.00**	**$131,439.00**	**$59,112.00**	**$0.00**	**$3,705,915.00**	**$3,505,337.00**	**$0.00**	**$3,538.00**	**$131,439.00**	**$58,839.00**	**$0.00**	**$3,699,153.00**

Totals for Sanders County

$13,850,952.00	**$744,925.00**	**$3,841.00**	**$340,835.00**	**$346,994.00**	**$643,605.00**	**$15,931,152.00**	**$12,644,210.00**	**$744,925.00**	**$3,538.00**	**$345,842.00**	**$346,523.00**	**$607,675.00**	**$14,692,713.00**

Sheridan County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09081 **Project Name:** Medicine Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Clean & inspect water tower; Crack seal & cold patch seven blocks of town streets; Replace sidewalks; and Repair curb stop & sewer line

	NA		*Finished*	*NA*	*0*		*No District Selected*	*Schwartz Construction*	*Glendive, MT*		*0*	*Homes/Buildings*	*180*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*		*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$11,900.00	$0.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$11,900.00	$0.00	$11,900.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$0.00**	**$11,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,900.00**	**$0.00**	**$11,900.00**

Project ID: 650181QS09148 **Project Name:** Medicine Lake K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	NA		*Finished*	*Medicine Lake*	*59247*		*Medicine Lake K-12 Sc*	*DC Engineering*	*Missoula, MT.*		*12800*	*School Facilities*	*1*
FTE: 0.18				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*		*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,800.00	$12,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,800.00	$12,800.00
	NA		*Finished*	*Medicine Lake*	*59247*		*Medicine Lake K-12 Sc*	*Larsen Builders, Inc.*	*Culbertson, MT.*		*10000*	*School Facilities*	*1*
FTE: 0.08				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_09*		
$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,157.00	$8,157.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,800.00**	**$22,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,957.00**	**$20,957.00**

Project ID: 650181SFF09426 **Project Name:** Medicine Lake K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA		*Finished*	*Medicine Lake*	*59247*		*Medicine Lake K-12 Sc*	*Kanning Concrete*	*Plentywood, MT.*		*24480*	*School Facilities*	*1*
FTE: 1.15				*Budget Determination: Actual*					*Estimated Start Date: Nov_09*		*Estimated Completion Date: Jun_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$24,480.00	$24,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,480.00	$24,480.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,480.00**	**$24,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,480.00**	**$24,480.00**

Project ID: 650160MP09089 **Project Name:** Outlook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Restoration and renovation of the old Fire Hall for a City Hall

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Andrew Martin	Outlook, MT	0	Recipients/Clients	72

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$7,880.00	$0.00	$7,880.00	$0.00	$0.00	$0.00	$0.00	$7,880.00	$0.00	$7,880.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,880.00**	**$0.00**	**$7,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,880.00**	**$0.00**	**$7,880.00**

Project ID: 650160MP09093 **Project Name:** Plentywood **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Sidewalk at City Hall and Add Rain Gutter System, and Chip Seal Streets

NA	Finished	NA	0	No District Selected	Thiel Brothers Roofing	Sidney, MT	0	Recipients/Clients	895				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$38,517.00	$0.00	$38,517.00	$0.00	$0.00	$0.00	$0.00	$38,516.00	$0.00	$38,516.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$38,517.00**	**$0.00**	**$38,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,516.00**	**$0.00**	**$38,516.00**

Project ID: 650181SFF09175 **Project Name:** Plentywood K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Plentywood	59254	Plentywood K-12 Scho	Thiel Brothers Roofing, Inc	Sidney, MT	54408	School Facilities	1				
FTE: 0.15				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$54,408.00	$54,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,408.00	$54,408.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,408.00**	**$54,408.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,408.00**	**$54,408.00**

Project ID: 650160CP09047 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Gravel Crushing for County Roads and Engineering of Gravel Plentywood Access Route

NA	Finished	NA	0	No District Selected	Fike Crushing	Sidney	0	Recipients/Clients	3283				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09		
$0.00	$0.00	$0.00	$0.00	$150,320.00	$0.00	$150,320.00	$0.00	$0.00	$0.00	$0.00	$150,320.00	$0.00	$150,320.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$150,320.00**	**$0.00**	**$150,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,320.00**	**$0.00**	**$150,320.00**

Project ID: 650181SFF09148 **Project Name:** Sheridan/Daniels Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Sheridan	59749	Sheridan/Daniels Coop	Thiel Brothers Roofing, Inc	Sidney, MT	4664	School Facilities	1				
FTE: 0.08				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$4,664.00	$4,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,664.00	$4,664.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,664.00**	**$4,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,664.00**	**$4,664.00**

Project ID: 650160MP09123 **Project Name:** Westby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Clean, Inspect, and Upgrade Water Tower; Side and Install Windows on Pump House and Town Hall

NA	Finished	NA	0	No District Selected	Nelson General Contractor	Lambert, MT	0	Recipients/Clients	139				
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$8,914.00	$0.00	$8,914.00	$0.00	$0.00	$0.00	$0.00	$8,914.00	$0.00	$8,914.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,914.00**	**$0.00**	**$8,914.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,914.00**	**$0.00**	**$8,914.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09067 **Project Name:** Westby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Westby* *59275* *Westby K-12 Schools* *Mon-Dak Heating & Plumbing* *Williston, ND* *23546* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,546.00	$23,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,546.00	$23,546.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,546.00**	**$23,546.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,546.00**	**$23,546.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$217,531.00**	**$129,898.00**	**$347,429.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$217,530.00**	**$128,055.00**	**$345,585.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050004707 **Project Name:** Glen-Wood, Inc. (Sheridan Co.) **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

NA *Finished* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00	$23,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,390.00

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *54333* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$54,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,333.00	$54,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,333.00
$77,723.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,723.00**	**$77,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,723.00**

Project ID: 540100341009 **Project Name:** PLENTYWOOD-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.

NA *Finished* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *2671155* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$2,612,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,612,251.00	$2,612,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,612,251.00
$2,612,251.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,612,251.00**	**$2,612,251.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,612,251.00**
$2,689,974.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,689,974.00**	**$2,689,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,689,974.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$7,378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,378.00	$497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$497.00
$7,378.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,378.00**	**$497.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$497.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$110,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,235.00	$90,462.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,462.00
$110,235.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,235.00**	**$90,462.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,462.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$48,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,781.00	$38,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,218.00
$48,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,781.00**	**$38,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,218.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,297.00	$19,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,166.00
$23,297.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,297.00**	**$19,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,166.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$4,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,324.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$4,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,324.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$9,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,415.00	$9,254.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,254.00
$9,415.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,415.00**	**$9,254.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,254.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$982.00	$1,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,097.00
$982.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$982.00**	**$1,097.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,097.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$10,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,470.00	$10,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,952.00
$10,470.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,470.00**	**$10,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,952.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$10,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,345.00	$10,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,345.00
$10,345.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,345.00**	**$10,345.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,345.00**
$222,735.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,735.00**	**$184,315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$184,315.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$174,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,930.00	$174,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,930.00
$174,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,930.00**	**$174,930.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,930.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$8,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,235.00	$8,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,235.00
$8,235.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,235.00**	**$8,235.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,235.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$21,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,790.00	$21,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,790.00

Subgrant *Finished* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00	$40,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,589.00
$62,379.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,379.00**	**$62,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,379.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *Students* *53*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$19,321.00	$0.00	$0.00	$0.00	$0.00	$19,321.00	$0.00	$19,321.00	$0.00	$0.00	$0.00	$0.00	$19,321.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *Students* *92*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$26,607.00	$0.00	$0.00	$0.00	$0.00	$26,607.00	$0.00	$26,607.00	$0.00	$0.00	$0.00	$0.00	$26,607.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Plentywood K-12 Scho	NA	NA	0	Students	335

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$75,931.00	$0.00	$0.00	$0.00	$0.00	$75,931.00	$0.00	$75,931.00	$0.00	$0.00	$0.00	$0.00	$75,931.00
$0.00	**$121,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,859.00**	**$0.00**	**$121,859.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,859.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Westby K-12 Schools	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

$0.00	$29,467.00	$0.00	$0.00	$0.00	$0.00	$29,467.00	$0.00	$29,467.00	$0.00	$0.00	$0.00	$0.00	$29,467.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Medicine Lake K-12 Sc	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

$0.00	$38,868.00	$0.00	$0.00	$0.00	$0.00	$38,868.00	$0.00	$38,868.00	$0.00	$0.00	$0.00	$0.00	$38,868.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Plentywood K-12 Scho	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

$0.00	$103,822.00	$0.00	$0.00	$0.00	$0.00	$103,822.00	$0.00	$103,822.00	$0.00	$0.00	$0.00	$0.00	$103,822.00
$0.00	**$172,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,157.00**	**$0.00**	**$172,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,157.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Westby K-12 Schools	NA	NA	0	Students	53

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00	$0.00	$0.00	$0.00	$0.00	$457.00	$0.00	$457.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Medicine Lake K-12 Sc	NA	NA	0	Students	92

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$820.00	$0.00	$820.00	$0.00	$0.00	$0.00	$0.00	$820.00	$0.00	$820.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plentywood K-12 Scho	NA	NA	0	Students	335

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,951.00	$0.00	$2,951.00	$0.00	$0.00	$0.00	$0.00	$2,951.00	$0.00	$2,951.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,228.00**	**$0.00**	**$4,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,228.00**	**$0.00**	**$4,228.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Westby K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00	$0.00	$0.00	$0.00	$0.00	$527.00	$0.00	$527.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Medicine Lake K-12 Sc	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$858.00	$0.00	$858.00	$0.00	$0.00	$0.00	$0.00	$858.00	$0.00	$858.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Plentywood K-12 Scho	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,998.00	$0.00	$2,998.00	$0.00	$0.00	$0.00	$0.00	$2,998.00	$0.00	$2,998.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,383.00**	**$0.00**	**$4,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,383.00**	**$0.00**	**$4,383.00**
$245,544.00	**$294,016.00**	**$0.00**	**$0.00**	**$8,611.00**	**$0.00**	**$548,171.00**	**$245,544.00**	**$294,016.00**	**$0.00**	**$0.00**	**$8,611.00**	**$0.00**	**$548,171.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	114
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$7,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,844.00	$7,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,844.00
$7,844.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,844.00**	**$7,844.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,844.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	332
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$67,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,461.00	$67,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,461.00
$67,461.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,461.00**	**$67,461.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,461.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369.00	$369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369.00
$369.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369.00**	**$369.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$84.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84.00	$84.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84.00
$84.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84.00**	**$84.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00	$432.00	$0.00	$0.00	$52.00	$0.00	$0.00	$484.00
$432.00	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**	**$432.00**	**$0.00**	**$0.00**	**$52.00**	**$0.00**	**$0.00**	**$484.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,673.00	$2,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,673.00
$2,673.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,673.00**	**$2,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,673.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$864,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$864,121.00	$864,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$864,121.00
$864,121.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$864,121.00**	**$864,121.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$864,121.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	189

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$66,691.00	$0.00	$0.00	$11,214.00	$0.00	$0.00	$77,905.00	$66,691.00	$0.00	$0.00	$11,214.00	$0.00	$0.00	$77,905.00
$66,691.00	**$0.00**	**$0.00**	**$11,214.00**	**$0.00**	**$0.00**	**$77,905.00**	**$66,691.00**	**$0.00**	**$0.00**	**$11,214.00**	**$0.00**	**$0.00**	**$77,905.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	4.48406

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,578.00	$2,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,544.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,108.00	$1,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,404.00
$4,686.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,686.00**	**$3,948.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,948.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	249

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$54.00	$0.00	$0.00	$71.00	$0.00	$0.00	$125.00	$54.00	$0.00	$0.00	$71.00	$0.00	$0.00	$125.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$54.00	**$0.00**	**$0.00**	**$71.00**	**$0.00**	**$0.00**	**$125.00**	**$54.00**	**$0.00**	**$0.00**	**$71.00**	**$0.00**	**$0.00**	**$125.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *5*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$85,411.00	$0.00	$0.00	$2,971.00	$0.00	$0.00	$88,382.00	$85,411.00	$0.00	$0.00	$2,971.00	$0.00	$0.00	$88,382.00
$85,411.00	**$0.00**	**$0.00**	**$2,971.00**	**$0.00**	**$0.00**	**$88,382.00**	**$85,411.00**	**$0.00**	**$0.00**	**$2,971.00**	**$0.00**	**$0.00**	**$88,382.00**
$1,099,826.00	**$0.00**	**$0.00**	**$14,308.00**	**$0.00**	**$0.00**	**$1,114,134.00**	**$1,099,088.00**	**$0.00**	**$0.00**	**$14,308.00**	**$0.00**	**$0.00**	**$1,113,396.00**

Totals for Sheridan County

$4,258,079.00	**$294,016.00**	**$0.00**	**$14,308.00**	**$226,142.00**	**$129,898.00**	**$4,922,443.00**	**$4,218,921.00**	**$294,016.00**	**$0.00**	**$14,308.00**	**$226,141.00**	**$128,055.00**	**$4,881,441.00**

Statewide County

Crime Control Division

Report Period Final

Project ID: 410709GR5090677 **Project Name:** Admin Justice Assistance **Project Category:** All Other Funding **Sub Class:** 165W3

Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Aministrative budget

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$316,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316,582.00	$316,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316,582.00
$316,582.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$316,582.00**	**$316,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$316,582.00**

Project ID: 410709VR5090684 **Project Name:** Admin Victim Assistance **Project Category:** All Other Funding **Sub Class:** 165W1

Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Administrative budget

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$28,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,200.00	$28,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,200.00
$28,200.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,200.00**	**$28,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,200.00**

Project ID: 410709WR5090685 **Project Name:** Admin Violence Agnst Women **Project Category:** All Other Funding **Sub Class:** 165W2

Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Administrative Budget

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$91,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,695.00	$91,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,695.00
$91,695.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,695.00**	**$91,695.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,695.00**

Project ID: 410709WR0490586 **Project Name:** Community Support Center **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Golden Citizen - Provides services for victims of elder abuse. Servcice area includes Madison and Beaverhead counties.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	452

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
$30,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**

Project ID: 410709WR0390583 **Project Name:** Conf Salish & Kootenai Tribe **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: To hire a domestic violence prosecutor with the Tribe's Legal Department who will handle all domestic violence, sexual assault and stalking cases that are to be seen in Tribal Court. Consultants from the Southwest Center for Law and Policy will be hired to train law enforcement to serve and address the issues of family and sexual violence better. Service area includes the Flathead Indian Reservation and Lake, Missoula and Sanders counties.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	213				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$86,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,000.00	$86,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,000.00
$86,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,000.00**	**$86,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,000.00**

Project ID: 410709WR0490588 **Project Name:** Dawson County DV Program **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Court Monitor - Training for SANE nurses - To implement a Court Watch Project, and to be able to send nurses to SANE (Sexual Assault Nurse Examiner) and SART (Sexual Assault Response Team) trainings. Service area includes Dawson, Wibaux and Prairie counties.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	155				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
$20,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**

Project ID: 410709GR0690625 **Project Name:** DOJ-Forensic Science Division **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: LC/MS Instrument for Toxicology - To fund one laboratory technician and purchase an LC/MS instrument

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10		
$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**

Project ID: 410709GR0190620 **Project Name:** DOJ-Law Enforcement Services **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Eastern MT Drug Task Force - To provide eastern Montana with a concentrated effort aimed at reducing the availablility of dangerous drugs throughout the region. Conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present cases for successful prosecution at both the state and federal level. Service area includes Carter, Custer, Dawson, Fallon, Garfield, McCone, Powder River, Prairie, Rosebud, Treasure and Wibaux counties.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	64				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$123,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,022.00	$123,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,022.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	88				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
$163,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,915.00	$163,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,915.00
$286,937.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,937.00**	**$286,937.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,937.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709GR0190619 **Project Name:** Flathead County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Northwest Drug Task Force - To aggressively enforce state and federal laws relating to the possession and/or sale of dangerous drugs. To reduce the demand for illegal drugs, target, disrupt and dismantle drug trafficking organizations and create public awareness of drug enforcement efforts. Service area includes Lake, Flathead, Lincoln, Mineral and Sanders counties and the Confederated Salish and Kootenai Reservation.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *561*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$348,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,515.00	$348,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,515.00
$348,515.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348,515.00**	**$348,515.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348,515.00**

Project ID: 410709GR0190622 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Missouri River Drug Task Force - To reduce the use, distribution and manufacturing of dangerous drugs and to educate and involve the public concerning dangerous drugs and their effects. Service area includes Gallatin, Broadwater, Lewis and Clark and Park counties.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *284*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$437,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,370.00	$437,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,370.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *214*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$107,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,741.00	$107,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,741.00
$545,111.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,111.00**	**$545,111.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$545,111.00**

Project ID: 410709WR0490591 **Project Name:** Glasgow Women's Resource **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Victim Witness Program - Provides 24-hour crisis line, shelter services, transporation services, victim support groups, provide intervention and immediate on-site response for victims of crime. Service area includes Valley, Daniels, Sheridan and Phillips counties.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *546*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$73,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,193.00	$73,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,193.00
$73,193.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,193.00**	**$73,193.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,193.00**

Project ID: 410709GR0190618 **Project Name:** Havre City Police Department **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Tri-Agency Safe Trails Task Force - Provide personnel to conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present successful prosecution cases at the state, tribal and federal levels. Provide training to law enforcement and civilian organizations. Service area includes Hill, Phillips, Judith Basin, Liberty, Chouteau and Blaine counties, the Fort Belknap and Rocky Boy's Indian Reservations.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *206*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$183,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,519.00	$183,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,519.00
$183,519.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,519.00**	**$183,519.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,519.00**

Project ID: 410709GR0691206 **Project Name:** Indian Country Research **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Assessment of current needs related to criminal justice information and crime data collection on Montana's Indian Reservations

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_11* *Estimated Completion Date: Sep_11*

$43,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,108.00	$43,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,108.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$43,108.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,108.00**	**$43,108.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,108.00**

Project ID: 410709GR0190624 **Project Name:** Missoula CO Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: West Central MT Drug Task Force - To identify, investigate and disrupt/dismantle local, intrastate, interstate and international drug trafficking and money laundering organizations. Conduct follow-up investigations, share intelligence data and increase public awareness. Service area includes Ravalli, Missoula, Lake and Mineral counties.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *949*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$178,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,303.00	$178,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,303.00
$178,303.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,303.00**	**$178,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,303.00**

Project ID: 410709GR0690612 **Project Name:** MT Board of Crime Control **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: The NIBRS and Web Based Analytics Enhancement will improve Montana's National Incident-Based Reporting System (NIBRS) and will provide public access to Montana's crime data. The new system will improve the integrity and accuracy of the NIBRS data that is sent to the FBI and provide an easy to use online data entry application for law enforcement to submit crime data. The Analytics portion of the project will allow Montana's law enforcement agencies and the public to access data almost real time via the internet.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**

Project ID: 410709WR0590577 **Project Name:** MT Dept of Justice **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Statewide Training - Purchase and distibution of rape kits to medical facilities across the state as well as training for Crime Victim compensation, the Hope Card, Orders of Protection forms, crime victim notification, online rape kit training, Domestic Violence Fatality Review Commission and the Address Confidentiality Program. Service area is statewide.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *68*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$53,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,223.00	$53,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,223.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
$153,223.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,223.00**	**$153,223.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,223.00**

Project ID: 410709WR0690581 **Project Name:** MT Supreme Court **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Pro Bono Legal Assistance Coordinator - Retains a job and program that is charged with enlarging the pool of attorneys and number of locally administered programs that provide free services to those living at or near the poverty level. The coordinator position will develop model protocol for local pro bono programs, target development of local pro bono progams and develop pilot models for developing services in rural Montana.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$41,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,574.00	$41,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,574.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
$241,574.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,574.00**	**$241,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,574.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 4107VR09Pass **Project Name:** Recovery Act Victim Assistance **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 4107WR09Pass **Project Name:** Recovery Violence Agnst Women **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 410709GR0190623 **Project Name:** Wolf Point Police Department **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *55*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$55,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,495.00	$55,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,495.00
$55,495.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,495.00**	**$55,495.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,495.00**
$3,181,455.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,181,455.00**	**$3,181,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,181,455.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151INEQ10019 **Project Name:** 8CS Enterprise **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

Project ID: 650181BB11002 **Project Name:** Access Consulting **Project Category:** All Other Funding **Sub Class:** 785W1

Project Abstract: NA

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$225.00	$0.00	$225.00	$0.00	$0.00	$0.00	$0.00	$225.00	$0.00	$225.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$225.00**	**$0.00**	**$225.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225.00**	**$0.00**	**$225.00**

Project ID: 650181BB11001 **Project Name:** Applied Communications **Project Category:** All Other Funding **Sub Class:** 785W1

Project Abstract: NA

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$343.00	$0.00	$343.00	$0.00	$0.00	$0.00	$0.00	$343.00	$0.00	$343.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$71,127.00	$0.00	$0.00	$71,127.00	$0.00	$0.00	$0.00	$71,127.00	$0.00	$0.00	$71,127.00
$0.00	**$0.00**	**$0.00**	**$71,127.00**	**$343.00**	**$0.00**	**$71,470.00**	**$0.00**	**$0.00**	**$0.00**	**$71,127.00**	**$343.00**	**$0.00**	**$71,470.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

Project ID: 650151BIO09001 **Project Name:** Biomass Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

Project Abstract: This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availabili

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 650181BB09001 **Project Name:** Broadband Mapping **Project Category:** All Other Funding **Sub Class:** 785W1

Project Abstract: Establish program to complete broadband map for State of Montana. Finalize contract for winning bid response to Request for Proposals for broadband mapping and related administrative rules, and respond to follow-up questions from funding agency on broad band mapping grant proposal.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$164,680.00	$0.00	$164,680.00	$0.00	$0.00	$0.00	$0.00	$212,897.00	$0.00	$212,897.00

FTE: 2 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$99,753.00	$0.00	$99,753.00	$0.00	$0.00	$0.00	$0.00	$51,536.00	$0.00	$51,536.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$294,433.00**	**$0.00**	**$294,433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$294,433.00**	**$0.00**	**$294,433.00**

FTE: 1 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

Project ID: 650151INEQ10012 **Project Name:** Callsfirst Contracting Service **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Provide funding to assist Indian entrepeneurs and small business owners to start and grow their business

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**

FTE: 0.23 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Jun_11*

Project ID: 650151CDBG09001 **Project Name:** CDBG Admin **Project Category:** All Other Funding **Sub Class:** 720W2

Project Abstract: Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$32,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,965.00	$32,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,964.00
	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Dec_13*		
$3,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,634.00	$3,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,634.00
$36,599.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,599.00**	**$36,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,598.00**

Project ID: 650151CDBG09002 **Project Name:** CDBG Grants **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$28,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Judith Basin County will construct an emergency/essential services facility (fire station/emergency services vehicle building) in the community of Gevser to be used bv the Judith Basin		Finished	Geyser	59447	No District Selected	Pheasant Run Builders	Great Falls, MT		300598	Recipients/Clients		2051
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Dec_13*		
$298,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,080.00	$298,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,080.00
$326,641.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$326,641.00**	**$298,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,080.00**

Project ID: 650151MS10031 **Project Name:** Colleen Rudio **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Mainstreet funding provides for board developlment training to Anaconda and Hardin Mainstreet board of directors

	NA		Finished	NA	0	No District Selected	NA	NA		1600	NA		0
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Feb_10*			*Estimated Completion Date: Feb_11*		
$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$800.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$800.00**	**$0.00**	**$800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800.00**	**$0.00**	**$800.00**

Project ID: 650151BIO10001 **Project Name:** Dept of Natural Resources **Project Category:** Energy and Weatherization **Sub Class:** 720W6

Project Abstract: Provide technical and organiztional assistance in awarding and responding to the RFP for biomass feasibility studies, development of state biomass strategy, forest policy/biomass supply analysis and advocacy, liaison to logging and wood products industry for their supply and utilization roles in twoody biomass develoment in Montana.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	DNRC	Helena, MT	50000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Nov_10*

Project ID: 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the recession.	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Project ID: 650151DWED09001 **Project Name:** Distressed Wood Federal Admin **Project Category:** All Other Funding **Sub Class:** 720S7

Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$188,184.00	$0.00	$0.00	$188,184.00	$0.00	$0.00	$0.00	$188,184.00	$0.00	$0.00	$188,184.00
$0.00	**$0.00**	**$0.00**	**$188,184.00**	**$0.00**	**$0.00**	**$188,184.00**	**$0.00**	**$0.00**	**$0.00**	**$188,184.00**	**$0.00**	**$0.00**	**$188,184.00**

FTE: 0.65 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_13*

Project ID: 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 650151DWM09001 **Project Name:** Distressed Wood Match Admin **Project Category:** All Other Funding **Sub Class:** 720S5

Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$188,184.00	$188,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,184.00	$188,184.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,184.00**	**$188,184.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,184.00**	**$188,184.00**

FTE: 0.65 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_13*

Project ID: 650151DWS09001 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

Project Abstract: State funds will be used under the State Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 650151MS10043 **Project Name:** Erica Lee Consulting **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Mainstreet funding provides for fundraising consulting to Stevensville Mainstreet Association

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	5000	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,892.00	$0.00	$2,892.00	$0.00	$0.00	$0.00	$0.00	$2,892.00	$0.00	$2,892.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,892.00**	**$0.00**	**$2,892.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,892.00**	**$0.00**	**$2,892.00**

Project ID: 650151ICED10006 **Project Name:** FORT BELKNAP INDIAN COMMU **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: This project will be used to complete a feasibility study, researcha and buy a franchise fee, and help to re-open a restaurant located on the Fort Belknap Indian Reservation.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	Fort Belknap Agency	59526	No District Selected	NA	NA	70000	Recipients/Clients	6500

FTE: 1.68 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Dec_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000.00**	**$0.00**	**$70,000.00**

Project ID: 650151MS11008 **Project Name:** George Everett **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Give general overview about Main Street and, specifically, how the Mainstreet Uptown Butte organization operates its Main Street activities, at presentation in Hardin on April 22, 2011.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_11* *Estimated Completion Date: Apr_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$933.00	$0.00	$933.00	$0.00	$0.00	$0.00	$0.00	$933.00	$0.00	$933.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$933.00**	**$0.00**	**$933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$933.00**	**$0.00**	**$933.00**

Project ID: 650160HP09005 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Historic Preservation Grants

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

FTE: 1.58 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,278.00	$0.00	$2,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,278.00**	**$0.00**	**$2,278.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650174HCE09001 **Project Name:** Housing Credit Exchange **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$12,952,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,952,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12,952,827.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,952,827.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151MS11006 **Project Name:** Joe Lawniczak **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Give a PowerPoint presentation in Great Falls, MT, on April 4, 2011, about historic preservation design techniques and provide one schematic rendering of a building façade.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_11* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$2,440.00	$0.00	$2,440.00	$0.00	$0.00	$0.00	$0.00	$2,440.00	$0.00	$2,440.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,940.00**	**$0.00**	**$4,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,940.00**	**$0.00**	**$4,940.00**

Project ID: 650151MS09001 **Project Name:** Main Street Admin **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *60*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$219,153.00	$0.00	$219,153.00	$0.00	$0.00	$0.00	$0.00	$177,368.00	$0.00	$177,368.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$219,153.00**	**$0.00**	**$219,153.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$177,368.00**	**$0.00**	**$177,368.00**

Project ID: 650155ED11001 **Project Name:** Marketinglever **Project Category:** Energy and Weatherization **Sub Class:** 727W1

Project Abstract: Create the Energy Development Opportunities portfolio of information brochures and map of the various energy resources available in Montana, create the Montana is Oil & Gas Country brochure, create the Economic Benefits of Transmission & Wind Development brochure.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500.00**	**$0.00**	**$2,500.00**

Project ID: 650151MS10039 **Project Name:** Montana Preservation Alliance **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Provides outreach for program, creates Main Street page in MPA newsletter, and provides heritage tourism workshops.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *15000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$8,740.00	$0.00	$8,740.00	$0.00	$0.00	$0.00	$0.00	$8,740.00	$0.00	$8,740.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Mar_11* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,660.00	$0.00	$3,660.00	$0.00	$0.00	$0.00	$0.00	$3,660.00	$0.00	$3,660.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,400.00**	**$0.00**	**$12,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,400.00**	**$0.00**	**$12,400.00**

Project ID: 650151INEQ10018 **Project Name:** Nakota Concrete Finishing **Project Category:** All Other Funding **Sub Class:** 720W3

Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_13*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$953.00	$0.00	$953.00	$0.00	$0.00	$0.00	$0.00	$953.00	$0.00	$953.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$953.00**	**$0.00**	**$953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$953.00**	**$0.00**	**$953.00**

Project ID: 650151MS10021 **Project Name:** Nat'l Trus for Historic Pres **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Mainstreet funding provides for two presentations and travel by a Trust program officer at the Mainstreet conference

NA	Finished	NA	0	No District Selected	NA	NA	4980	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Nov_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,346.00	$0.00	$2,346.00	$0.00	$0.00	$0.00	$0.00	$2,346.00	$0.00	$2,346.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,346.00**	**$0.00**	**$2,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,346.00**	**$0.00**	**$2,346.00**

Project ID: 650151BIO10002 **Project Name:** Northwestern Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.

NA	Finished	NA	0	No District Selected	Northwestern Energy	Helena, MT	125000	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jul_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**	**$0.00**	**$125,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**	**$0.00**	**$125,000.00**

Project ID: 650151BIO10003 **Project Name:** Porter Bench Energy LLC **Project Category:** Energy and Weatherization **Sub Class:** 720W6

Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.

NA	Active	NA	0	No District Selected	Porter Bench Energy LLC	Conrad, MT	300000	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jul_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$298,306.00	$0.00	$298,306.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298,306.00**	**$0.00**	**$298,306.00**

Project ID: 650151MS10037 **Project Name:** Q Communications **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Creates publicity materials for annual conference and workshops, and updates program brochure.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$351.00	$0.00	$351.00	$0.00	$0.00	$0.00	$0.00	$351.00	$0.00	$351.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_11* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,685.00	$0.00	$2,685.00	$0.00	$0.00	$0.00	$0.00	$2,685.00	$0.00	$2,685.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,036.00**	**$0.00**	**$3,036.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,036.00**	**$0.00**	**$3,036.00**

Project ID: 650151MS10020 **Project Name:** Rudio Performance **Project Category:** All Other Funding **Sub Class:** 720W7

Project Abstract: Mainstreet funding provides for a strategic planning session for the Main Street conference

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	1600	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$3,500.00**

Project ID: 650181QSG09001 **Project Name:** School Quick Start **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficiency improvement projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	School Facilities	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151ICED11006 **Project Name:** Smokehouse Grocery & Java **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Start-up of the Smokehouse Grocery and Smokehouse Java kiosk

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fort Belknap Agency	59526	No District Selected	NA	NA	80000	Recipients/Clients	500

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_11* — *Estimated Completion Date: Jun_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$80,000.00**

Project ID: 650151SBDD10001 **Project Name:** State Broadband Data & Dev **Project Category:** All Other Funding **Sub Class:** 720D1

Project Abstract: State Broadband Data and Development :Program that implements data and research gathered for the broadband map. Develops a comprehensive plan with the help of municipalities, counties anchor institutions, and private business:

to enhance broad band adoption, business development , to strengthen educational opportunities health care delivery and the safety and welfare of all Montanans

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Dec_13*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$158,542.00	$0.00	$0.00	$158,542.00	$0.00	$0.00	$0.00	$119,852.00	$0.00	$0.00	$119,852.00
$0.00	**$0.00**	**$0.00**	**$158,542.00**	**$0.00**	**$0.00**	**$158,542.00**	**$0.00**	**$0.00**	**$0.00**	**$119,852.00**	**$0.00**	**$0.00**	**$119,852.00**

Project ID: 650151SC09001 **Project Name:** Super Computer **Project Category:** All Other Funding **Sub Class:** 720W0

Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

Project ID: 650174TC09001 **Project Name:** Tax Credit Assistance Program **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

Project ID: 650151SBDD10003 **Project Name:** TETRA TECH EC, INC **Project Category:** All Other Funding **Sub Class:** 720D1

Project Abstract: Tetra Tech team is the entity contracted to compile broadband data, develop and implement a web based mapping system, analyze the information and adapt it to a usable GIS map available to the citizens of the state of Montana.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$584,217.00	$0.00	$0.00	$584,217.00	$0.00	$0.00	$0.00	$584,217.00	$0.00	$0.00	$584,217.00
$0.00	**$0.00**	**$0.00**	**$584,217.00**	**$0.00**	**$0.00**	**$584,217.00**	**$0.00**	**$0.00**	**$0.00**	**$584,217.00**	**$0.00**	**$0.00**	**$584,217.00**

FTE: 2.94 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

Project ID: 650160TSEP09002 **Project Name:** TSEP Grants-HB11 **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for all 66 new local infrastructure projects approved by the 2009 Legislature, but only a portion of those projects will receive ARRA related funding. Individual projects will be added to this list as those projects meet the TSEP start-up conditions and assigned ARRA funding.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$1,489,058.00	$1,489,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,489,058.00**	**$1,489,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

Project ID: 650181BB11004 **Project Name:** Video Express **Project Category:** All Other Funding **Sub Class:** 785W1

Project Abstract: Creast small informational video to be presented to the Certified Regional Development Corporations of Montana

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,999.00	$0.00	$4,999.00	$0.00	$0.00	$0.00	$0.00	$4,999.00	$0.00	$4,999.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,999.00**	**$0.00**	**$4,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,999.00**	**$0.00**	**$4,999.00**

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Jan_11* *Estimated Completion Date: Jan_11*

Project ID: 650151WT09001 **Project Name:** Worker Training **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*		*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$13,316,067.00	**$0.00**	**$0.00**	**$1,002,070.00**	**$3,194,731.00**	**$2,677,242.00**	**$20,190,110.00**	**$334,678.00**	**$0.00**	**$0.00**	**$963,380.00**	**$3,148,974.00**	**$1,188,184.00**	**$5,635,216.00**

Department of Justice

Report Period Final

Project ID: 41101 **Project Name:** Crime Victim Compensation **Project Category:** Public Safety **Sub Class:** 170WJ

Project Abstract: Program to provide compensaton to victims and survivors for crime related expenses including medical, mental health counseling, loss of wages and funeral expenses

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$90,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,582.00	$90,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,582.00
$90,582.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**	**$90,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,582.00**

Project ID: 41108 **Project Name:** Drug Diversion Unit **Project Category:** Public Safety **Sub Class:** 195DJ

Project Abstract: Program to educate the medical community and public about diversion drugs and increase the number of criminal case investigations and prosecutions.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jul_12*

$1,230,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,230,902.00	$1,184,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,184,741.00
$1,230,902.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,230,902.00**	**$1,184,741.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,184,741.00**
$1,321,484.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,321,484.00**	**$1,275,323.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,275,323.00**

Department of Transportation

Report Period Sep_13

Project ID: 54010500000199 **Project Name:** Statewide Equip/Prg Adm **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Statewide Equipment/Program Administration

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *172729* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$172,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,729.00	$172,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,729.00
$172,729.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,729.00**	**$172,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,729.00**
$172,729.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,729.00**	**$172,729.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$172,729.00**

Dept of Corrections

Report Period Final

Project ID: 640100202 **Project Name:** CCI Grant **Project Category:** Public Safety **Sub Class:** 690D1

Project Abstract: The MDOC will hire 8 P&P Officers. Five of the eight grant-funded positions will address the supervision needs of offenders from the 7 nationally recognized MT American Indian reservations. The remaining three positions will be added to Hamilton and Butte and will address offenders diagnosed with co-occurring disorders.

Community Corrections Interventions *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$924,996.00	$0.00	$0.00	$924,996.00	$0.00	$0.00	$0.00	$924,122.00	$0.00	$0.00	$924,122.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$924,996.00**	**$0.00**	**$0.00**	**$924,996.00**	**$0.00**	**$0.00**	**$0.00**	**$924,122.00**	**$0.00**	**$0.00**	**$924,122.00**
$0.00	**$0.00**	**$0.00**	**$924,996.00**	**$0.00**	**$0.00**	**$924,996.00**	**$0.00**	**$0.00**	**$0.00**	**$924,122.00**	**$0.00**	**$0.00**	**$924,122.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEAR0000001 **Project Name:** Appliance Rebate Program **Project Category:** Energy and Weatherization **Sub Class:** 420DR

Project Abstract: State energy effeciency appliance rebate program

Sub-Projects to be added when initiated. Finished Various 0 No District Selected NA NA 1 NA 1

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$928,000.00
$0.00	**$0.00**	**$0.00**	**$928,000.00**	**$0.00**	**$0.00**	**$928,000.00**	**$0.00**	**$0.00**	**$0.00**	**$928,000.00**	**$0.00**	**$0.00**	**$928,000.00**

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

AW909 Finished NA 0 No District Selected NA NA 0 Homes/Buildings 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,183.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,183.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

DERA- Clean Diesel Administration Finished Various 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$70,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,514.00	$72,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,494.00

DERA- Clean Diesel Administration Finished Various 0 No District Selected NA NA 0 NA 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
$100,514.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,514.00**	**$102,494.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,494.00**

Project ID: 5301ESEP0000003 **Project Name:** DOC Enrg Conser DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W2

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

DW908 Cancelled NA 0 No District Selected NA NA 0 Homes/Buildings 0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

CW908 | *Cancelled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301SRFDW000001 **Project Name:** Drinking Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 420WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

DEQ - Planning and Prevention Program SRF Drinking Water Administration. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$520,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520,611.00	$520,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520,650.00

DEQ - Permitting and Compliance Program SRF Drinking Water Administration. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$50,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,357.00	$50,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,357.00
$570,968.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$570,968.00**	**$571,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,007.00**

Project ID: 5301EEAP0000001 **Project Name:** Energy Assurance Planning **Project Category:** Energy and Weatherization **Sub Class:** 420DA

Project Abstract: Recovery Act- Energy Assurance Planning

Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *1* | *NA* | *1*

FTE: 0.13 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$288,765.00	$0.00	$0.00	$288,765.00	$0.00	$0.00	$0.00	$288,765.00	$0.00	$0.00	$288,765.00
$0.00	**$0.00**	**$0.00**	**$288,765.00**	**$0.00**	**$0.00**	**$288,765.00**	**$0.00**	**$0.00**	**$0.00**	**$288,765.00**	**$0.00**	**$0.00**	**$288,765.00**

Project ID: 5301EEBG0000001 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Program management small non-formula

Sub-Projects to be added as initiated. | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$14,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub-Projects to be added as initiated. | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$43,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub-Projects to be added as initiated. | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*	*City*	*Zip Code*		*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	Sub-Projects to be added as initiated.		*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*	
$841,408.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841,408.00	$744,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$744,989.00
	Sub-Projects to be added as initiated.		*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*	
$383,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,500.00	$380,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$380,098.00
	Sub-Projects to be added as initiated.		*Active*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*	
$227,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,667.00	$199,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,236.00
	WTR CONSULTING		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_11*			*Estimated Completion Date: Jun_11*	
$15,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,811.00	$15,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,811.00
$1,525,917.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,525,917.00**	**$1,340,134.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,340,134.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

	BW908		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*School Facilities*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Nov_09*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

	General ARRA oversight costs associated with LUST stimulus projects.		*Finished*	*Various*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Aug_09*			*Estimated Completion Date: Sep_11*	
$270,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,500.00	$153,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,928.00
$270,500.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,500.00**	**$153,928.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,928.00**

Project ID: 5301ESEP0000002 **Project Name:** M&E Cptl Cmplx DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W1

Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex

	AW908		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jan_10*			*Estimated Completion Date: Jun_11*	
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,650.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,650.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301PCDSTIM0001 **Project Name:** PCD-Admin Open Cut-GF **Project Category:** Transportation/Infrastructure **Sub Class:** 435W1

Project Abstract: Permit new or expanded sand and gravel operations primarily related to highway upgrades.

PCD- Administration of Open Cut - General Fund | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$622,038.00	$0.00	$622,038.00	$0.00	$0.00	$0.00	$0.00	$38,405.00	$0.00	$38,405.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$622,038.00**	**$0.00**	**$622,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,405.00**	**$0.00**	**$38,405.00**

Project ID: 5301PCD09STIM01 **Project Name:** PCD-Admin WPB - GF **Project Category:** Water and Environment **Sub Class:** 435W1

Project Abstract: Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.

PCD - Administration of Water Protection Bureau - General Funds | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$207,174.00	$0.00	$207,174.00	$0.00	$0.00	$0.00	$0.00	$35,432.00	$0.00	$35,432.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$207,174.00**	**$0.00**	**$207,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,432.00**	**$0.00**	**$35,432.00**

Project ID: 5301ESEP0000001 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP-Public Information Energy Effeciency

Public Information Energy Efficiency. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$306,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,958.00	$241,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,077.00

AW909 - Community College Projects. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$840,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$840,000.00	$354,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,208.00

Buildings - Government program management. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$572,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$572,376.00	$702,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702,568.00

Renewable Energy Grant/Loan Program. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$2,312,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,312,161.00

Renewable Energy Program Management. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$211,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,366.00	$344,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,690.00

Recycling Infrastructure. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$4,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,014.00	$13,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,111.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Recycling Program Management. Sub-Projects to be added when initiated. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$214,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,300.00	$202,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$202,864.00

Home Resource will develop western Montana's building materials re-use infrastructure. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$16,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,156.00	$16,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,156.00

The Waste Plastic Densification Project will develop a market for recycled plastic in Montana. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$24,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,288.00

Earth First Aid will purchase three roll-off bins to provide rural communities an opportunity to recycle. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00
$4,711,170.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,711,170.00**	**$4,232,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,232,123.00**

Project ID: 5301SRFWW000003 **Project Name:** Waste Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 420WW

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

DEQ - Planning and Prevention Program SRF Waste Water Administration. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$610,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$610,175.00	$460,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,894.00
$610,175.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$610,175.00**	**$460,894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$460,894.00**

Project ID: 5301E604b000002 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420D9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Administrative costs | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414.00	$388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388.00

Administrative costs | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$7,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,059.00	$6,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,718.00
$7,473.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,473.00**	**$7,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,106.00**
$7,796,717.00	**$0.00**	**$0.00**	**$1,216,765.00**	**$829,212.00**	**$0.00**	**$9,842,694.00**	**$7,209,519.00**	**$0.00**	**$0.00**	**$1,216,765.00**	**$73,837.00**	**$0.00**	**$8,500,121.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706WW0190 **Project Name:** CARRD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 540WA

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$102,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,926.00	$102,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,926.00
	Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00	$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00
	Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00	$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00
$135,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,426.00**	**$135,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,426.00**

Project ID: 5706DW0180 **Project Name:** CSD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 530WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

	Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$150,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,852.00	$150,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,852.00
	Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00	$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00
	Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.		*Finished*	*Statewide*	*0*		*No District Selected*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Jun_11*		
$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00	$16,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,250.00
$183,352.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,352.00**	**$183,352.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,352.00**

Project ID: 57060RW0202 **Project Name:** Dry Prairie Rural Water Auth. **Project Category:** Water and Environment **Sub Class:** 540WR

Project Abstract: Dry Prairie Rural Water Authority: Inspection, design, and construction of water system improvements.

	NA		*Finished*	*Big Muddy*	*0*		*No District Selected*	*Carstenson Contracting*	*Pipestone, MN*	*1675800*	*Recipients/Clients*		*120*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Aug_09*			*Estimated Completion Date: Nov_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,892,000.00	$1,892,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,892,000.00	$1,892,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,892,000.00**	**$1,892,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,892,000.00**	**$1,892,000.00**

Project ID: 5706DW0127 **Project Name:** Elk Meadow Co Water District **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains.	Finished	Elk Meadows Co WD	0	No District Selected	JD Russell Excavating Inc.	Clinton, MT	750000	NA	200

FTE: 0 Budget Determination: Estimate Estimated Start Date: Nov_09 Estimated Completion Date: Feb_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706DW0135 **Project Name:** Lewis & Clark County **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Lewis & Clark County-Replacement of old, leaking distribution mains.	Finished	NA	0	No District Selected	Patterson Enterprises, Inc.	Missoula, MT	46000	NA	100

FTE: 0 Budget Determination: Estimate Estimated Start Date: Dec_09 Estimated Completion Date: Feb_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$25,500.00	$0.00	$0.00	$20,500.00	$0.00	$0.00	$46,000.00	$25,500.00	$0.00	$0.00	$20,500.00	$0.00	$0.00	$46,000.00
$25,500.00	**$0.00**	**$0.00**	**$20,500.00**	**$0.00**	**$0.00**	**$46,000.00**	**$25,500.00**	**$0.00**	**$0.00**	**$20,500.00**	**$0.00**	**$0.00**	**$46,000.00**

Project ID: 5706FD0001 **Project Name:** MT HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W2

Project Abstract: WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,563,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,563,161.00	$3,563,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,563,161.00
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$26,430.00	$0.00	$0.00	$26,430.00	$26,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,430.00
$3,563,161.00	**$0.00**	**$0.00**	**$26,430.00**	**$0.00**	**$0.00**	**$3,589,591.00**	**$3,589,591.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,589,591.00**

Project ID: 5706000008 **Project Name:** Reclaim Orphan Wells Nor. MT **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 2.81 Budget Determination: Estimate Estimated Start Date: Aug_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$200,000.00**

Project ID: 5706000009 **Project Name:** Reclaim Orphan Wells So. MT **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 3.53 Budget Determination: Estimate Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00	$165,000.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,000.00**	**$165,000.00**

Project ID: 57060RW0200 **Project Name:** Regional Water - N. Havre **Project Category:** Water and Environment **Sub Class:** 540WR

Project Abstract: This project is administered by the North Central Regional Water Authority and constructs an interim water supply to North Havre Water and Sewer District from the City of Havre. Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.

NA *Finished* *Hill County* *0* *No District Selected* *Lakeside Excavation* *Havre, MT* *1000000* *Recipients/Clients* *340*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**

Project ID: 57060RW0203 **Project Name:** Regional Water - RBNC Core **Project Category:** Water and Environment **Sub Class:** 540WR

Project Abstract: Purchase pipe for Core Pipeline from intake to Box Elder

NA *Finished* *Box Elder* *0* *No District Selected* *Chippewa Cree Construction* *Box Elder, MT* *2850000* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,850,000.00	$2,850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,850,000.00	$2,850,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,850,000.00**	**$2,850,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,850,000.00**	**$2,850,000.00**

Project ID: 5706000059 **Project Name:** Water Project Administration **Project Category:** Water and Environment **Sub Class:** 540WB

Project Abstract: AARA HB6 & HB7 Grant Administration

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *371472* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$371,472.00	$0.00	$371,472.00	$0.00	$0.00	$0.00	$0.00	$371,472.00	$0.00	$371,472.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$371,472.00**	**$0.00**	**$371,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$371,472.00**	**$0.00**	**$371,472.00**
$4,323,739.00	**$0.00**	**$0.00**	**$380,630.00**	**$371,472.00**	**$6,342,000.00**	**$11,417,841.00**	**$4,350,169.00**	**$0.00**	**$0.00**	**$354,200.00**	**$371,472.00**	**$6,107,000.00**	**$11,182,841.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Statewide Administration *Finished* *NA* *NA* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 1 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$296,400.00	$0.00	$296,400.00	$0.00	$0.00	$0.00	$0.00	$162,207.00	$0.00	$162,207.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$296,400.00**	**$0.00**	**$296,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,207.00**	**$0.00**	**$162,207.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$296,400.00**	**$0.00**	**$296,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,207.00**	**$0.00**	**$162,207.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*		*Estimated Completion Date: Dec_10*		
$0.00	$0.00	$0.00	$34,107.00	$0.00	$0.00	$34,107.00	$0.00	$0.00	$0.00	$34,107.00	$0.00	$0.00	$34,107.00
$0.00	**$0.00**	**$0.00**	**$34,107.00**	**$0.00**	**$0.00**	**$34,107.00**	**$0.00**	**$0.00**	**$0.00**	**$34,107.00**	**$0.00**	**$0.00**	**$34,107.00**

Project ID: 6602SpclTfr **Project Name:** UI - Adm for Special Transfer **Project Category:** All Other Funding **Sub Class:** 795WA

Project Abstract: Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_11*		
$1,394,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,394,696.00	$1,394,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,394,697.00
$1,394,696.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,394,696.00**	**$1,394,697.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,394,697.00**

Project ID: 6602AdmModern **Project Name:** UI - Adm for UI Modernization **Project Category:** All Other Funding **Sub Class:** 795WE

Project Abstract: Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_11*		
$495,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$495,019.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$495,019.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602AdmEUC **Project Name:** UI - Admin for EUC **Project Category:** All Other Funding **Sub Class:** 795WB

Project Abstract: Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department receives administrative dollars based upon a workload formula.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Dec_11*		
$411,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$411,200.00	$187,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,209.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jun_10*		*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$659,168.00	$0.00	$0.00	$659,168.00	$0.00	$0.00	$0.00	$350,946.00	$0.00	$0.00	$350,946.00
$411,200.00	**$0.00**	**$0.00**	**$659,168.00**	**$0.00**	**$0.00**	**$1,070,368.00**	**$187,209.00**	**$0.00**	**$0.00**	**$350,946.00**	**$0.00**	**$0.00**	**$538,155.00**

Project ID: 6602AdmFAC **Project Name:** UI - Admin for FAC **Project Category:** All Other Funding **Sub Class:** 795WC

Project Abstract: Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*		*Estimated Completion Date: Jun_10*		
$91,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,552.00	$38,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,136.00
$91,552.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,552.00**	**$38,136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,136.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602AdmTRA **Project Name:** UI - Admin for TRA **Project Category:** All Other Funding **Sub Class:** 795WD

Project Abstract: Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETPDLRPT **Project Name:** WSD - ETP Admin **Project Category:** All Other Funding **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$139,709.00	$0.00	$0.00	$139,709.00
$0.00	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$139,709.00**	**$0.00**	**$0.00**	**$139,709.00**

Project ID: 6602WSDETPADMIN **Project Name:** WSD - ETP Admin MEJATC **Project Category:** All Other Funding **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$352,243.00	$0.00	$0.00	$352,243.00
$0.00	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$352,243.00**	**$0.00**	**$0.00**	**$352,243.00**

Project ID: 6602WSDLMIADMIN **Project Name:** WSD - LMI Admin **Project Category:** All Other Funding **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$120,949.00	$0.00	$0.00	$120,949.00	$0.00	$0.00	$0.00	$27,658.00	$0.00	$0.00	$27,658.00
$0.00	**$0.00**	**$0.00**	**$120,949.00**	**$0.00**	**$0.00**	**$120,949.00**	**$0.00**	**$0.00**	**$0.00**	**$27,658.00**	**$0.00**	**$0.00**	**$27,658.00**

Project ID: 6602WSDOJTADMIN **Project Name:** WSD - OJT Admin **Project Category:** All Other Funding **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$88,900.00	$0.00	$0.00	$88,900.00	$0.00	$0.00	$0.00	$66,610.00	$0.00	$0.00	$66,610.00
$0.00	**$0.00**	**$0.00**	**$88,900.00**	**$0.00**	**$0.00**	**$88,900.00**	**$0.00**	**$0.00**	**$0.00**	**$66,610.00**	**$0.00**	**$0.00**	**$66,610.00**

Project ID: 6602SCEPADMIN **Project Name:** WSD - SCSEP Admin **Project Category:** All Other Funding **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,472.00	$4,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,473.00
$4,472.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,472.00**	**$4,473.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,473.00**

Project ID: 6602WIAADULTADM **Project Name:** WSD - WIA - Adult Admin **Project Category:** All Other Funding **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$206,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206,031.00	$181,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,674.00
$206,031.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$206,031.00**	**$181,674.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,674.00**

Project ID: 6602WIADWADMIN **Project Name:** WSD - WIA - DW Admin **Project Category:** All Other Funding **Sub Class:** 790W2

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$259,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,238.00	$220,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,159.00
$259,238.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$259,238.00**	**$220,159.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,159.00**

Project ID: 6602WIADWADMIN1 **Project Name:** WSD - WIA - DW Admin1 **Project Category:** All Other Funding **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$42,463.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,463.00	$45,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,027.00
$42,463.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,463.00**	**$45,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,027.00**

Project ID: 6602WIADW1 **Project Name:** WSD - WIA - DW1 **Project Category:** All Other Funding **Sub Class:** 790DD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$28,030.00	$0.00	$0.00	$28,030.00	$0.00	$0.00	$0.00	$20,910.00	$0.00	$0.00	$20,910.00
$0.00	**$0.00**	**$0.00**	**$28,030.00**	**$0.00**	**$0.00**	**$28,030.00**	**$0.00**	**$0.00**	**$0.00**	**$20,910.00**	**$0.00**	**$0.00**	**$20,910.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTHADM **Project Name:** WSD - WIA - Youth Admin **Project Category:** All Other Funding **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$487,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487,480.00	$427,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$427,803.00
$487,480.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$487,480.00**	**$427,803.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$427,803.00**

Project ID: 6602WSDWPADMIN **Project Name:** WSD - WP Admin **Project Category:** All Other Funding **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$183,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,176.00	$183,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,176.00
$183,176.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,176.00**	**$183,176.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,176.00**
$3,575,327.00	**$0.00**	**$0.00**	**$1,431,154.00**	**$0.00**	**$0.00**	**$5,006,481.00**	**$2,682,354.00**	**$0.00**	**$0.00**	**$992,183.00**	**$0.00**	**$0.00**	**$3,674,537.00**

Legislative Branch

Report Period Final

Project ID: 11041 **Project Name:** NCSL membership dues **Project Category:** All Other Funding **Sub Class:** 005W1

Project Abstract: These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$238,604.00	$0.00	$238,604.00	$0.00	$0.00	$0.00	$0.00	$237,604.00	$0.00	$237,604.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$238,604.00**	**$0.00**	**$238,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$237,604.00**	**$0.00**	**$237,604.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$238,604.00**	**$0.00**	**$238,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$237,604.00**	**$0.00**	**$237,604.00**

Library Commission

Report Period Sep_13

Project ID: 511503 **Project Name:** BTOP **Project Category:** All Other Funding **Sub Class:** 325D1

Project Abstract: Enhancing Computing Centers in MT Public Libraries

NA *Finished* *NA* *NA* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_13*

$0.00	$0.00	$0.00	$1,829,473.00	$0.00	$0.00	$1,829,473.00	$0.00	$0.00	$0.00	$1,806,806.00	$0.00	$0.00	$1,806,806.00
$0.00	**$0.00**	**$0.00**	**$1,829,473.00**	**$0.00**	**$0.00**	**$1,829,473.00**	**$0.00**	**$0.00**	**$0.00**	**$1,806,806.00**	**$0.00**	**$0.00**	**$1,806,806.00**

Project ID: 511501 **Project Name:** TBL-ReadServ **Project Category:** All Other Funding **Sub Class:** 325W1

Project Abstract: Provide radio reading service for the blind in Montana

NA *Finished* *NA* *NA* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1034*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$170,887.00	$0.00	$170,887.00	$0.00	$0.00	$0.00	$0.00	$170,887.00	$0.00	$170,887.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	NA	No District Selected	NA	NA	0	Recipients/Clients	193

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_09		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$82,042.00	$0.00	$82,042.00	$0.00	$0.00	$0.00	$0.00	$82,042.00	$0.00	$82,042.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$252,929.00**	**$0.00**	**$252,929.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,929.00**	**$0.00**	**$252,929.00**
$0.00	**$0.00**	**$0.00**	**$1,829,473.00**	**$252,929.00**	**$0.00**	**$2,082,402.00**	**$0.00**	**$0.00**	**$0.00**	**$1,806,806.00**	**$252,929.00**	**$0.00**	**$2,059,735.00**

Long Range Building

Report Period Sep_13

Project ID: 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

NA			Cancelled	NA	0		No District Selected	NA	NA		0	NA	0
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

NA			Not Scheduled	NA	0		No District Selected	NA	NA		0	School Facilities	0
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Dec_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$2,002,042.00	$0.00	$2,002,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,002,042.00**	**$0.00**	**$2,002,042.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

NA			Cancelled	NA	0		No District Selected	NA	NA		0	Homes/Buildings	0
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Apr_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

NA			Cancelled	NA	0		No District Selected	NA	NA		0	Homes/Buildings	0
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Dec_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 610700003 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** CW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

Project ID: 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Project ID: 610700018 **Project Name:** Statewide Facilities Plan P1 **Project Category:** Transportation/Infrastructure **Sub Class:** AW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Project ID: 610700019 **Project Name:** Statewide Facilities Plan P2 **Project Category:** Transportation/Infrastructure **Sub Class:** BW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

Project ID: 610700020 **Project Name:** Statewide Facilities Plan P3 **Project Category:** Transportation/Infrastructure **Sub Class:** CW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 610700021 **Project Name:** Statewide Facilities Plan P4 **Project Category:** Transportation/Infrastructure **Sub Class:** DW905

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,002,042.00**	**$0.00**	**$2,002,042.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Montana Arts Council

Report Period Final

Project ID: 5114300 **Project Name:** E-GRANTS CONTRACT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: Contract with ITSD to develop e-grants application for this and other MAC grant programs

E-grants contract *Finished* *HELENA* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

$28,535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,535.00	$14,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,850.00
$28,535.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,535.00**	**$14,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,850.00**

Project ID: 5114200 **Project Name:** NEA ARRA ADMINISTRATION **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: .25 FTE wages and benefits to administer the NEA ARRA program

Administration of the NEA ARRA program *Finished* *HELENA* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0.01 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$21,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,465.00	$35,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,150.00
$21,465.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,465.00**	**$35,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,150.00**
$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$161,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,327.00	$161,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,327.00
$161,327.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,327.00**	**$161,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,327.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000002 **Project Name:** Best Begin Stars to Qlty Pgr **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,299,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,299,810.00	$1,299,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,299,810.00
$1,299,810.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,299,810.00**	**$1,299,810.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,299,810.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,307.00	$0.00	$0.00	$139.00	$0.00	$0.00	$2,446.00	$2,307.00	$0.00	$0.00	$20.00	$0.00	$0.00	$2,327.00
$2,307.00	**$0.00**	**$0.00**	**$139.00**	**$0.00**	**$0.00**	**$2,446.00**	**$2,307.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$2,327.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000033 **Project Name:** Comm Mental Hlth Crisis Srvs **Project Category:** Health and Human Services **Sub Class:** 900W1

Project Abstract: These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$41,728.00	$0.00	$41,728.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,728.00**	**$0.00**	**$41,728.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	90

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$176,023.00	$0.00	$0.00	$185,685.00	$0.00	$0.00	$361,708.00	$361,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$361,708.00
$176,023.00	**$0.00**	**$0.00**	**$185,685.00**	**$0.00**	**$0.00**	**$361,708.00**	**$361,708.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361,708.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000028 **Project Name:** Community Aging Services **Project Category:** Health and Human Services **Sub Class:** 895W4

Project Abstract: The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana's Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	38447

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$2,882,163.00	$0.00	$117,837.00	$0.00	$3,000,000.00	$0.00	$0.00	$2,876,033.00	$0.00	$117,837.00	$0.00	$2,993,870.00
$0.00	**$0.00**	**$2,882,163.00**	**$0.00**	**$117,837.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$2,876,033.00**	**$0.00**	**$117,837.00**	**$0.00**	**$2,993,870.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	143

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$1,057,701.00	$0.00	$28,372.00	$0.00	$1,086,073.00	$0.00	$0.00	$974,243.00	$0.00	$28,372.00	$0.00	$1,002,615.00
$0.00	**$0.00**	**$1,057,701.00**	**$0.00**	**$28,372.00**	**$0.00**	**$1,086,073.00**	**$0.00**	**$0.00**	**$974,243.00**	**$0.00**	**$28,372.00**	**$0.00**	**$1,002,615.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000029 **Project Name:** Direct Care Wkr Wage Increase **Project Category:** Health and Human Services **Sub Class:** 895W3

Project Abstract: The legislature appropriated $16. 3 million total funds, including $4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,985,836.00	$0.00	$0.00	$0.00	$4,362,584.00	$0.00	$16,348,420.00	$11,985,833.00	$0.00	$0.00	$0.00	$3,853,907.00	$0.00	$15,839,740.00
$11,985,836.00	**$0.00**	**$0.00**	**$0.00**	**$4,362,584.00**	**$0.00**	**$16,348,420.00**	**$11,985,833.00**	**$0.00**	**$0.00**	**$0.00**	**$3,853,907.00**	**$0.00**	**$15,839,740.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

Project ID: 690100000000039 **Project Name:** Enhancing Interoperability **Project Category:** Health and Human Services **Sub Class:** 875D4

Project Abstract: Establish activities to support meaningful use of electronic health records through two-way communications between clinicians and national, state and local public health entities.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$681,872.00	$0.00	$0.00	$681,872.00	$0.00	$0.00	$0.00	$681,872.00	$0.00	$0.00	$681,872.00
$0.00	**$0.00**	**$0.00**	**$681,872.00**	**$0.00**	**$0.00**	**$681,872.00**	**$0.00**	**$0.00**	**$0.00**	**$681,872.00**	**$0.00**	**$0.00**	**$681,872.00**

FTE: 1.3 — *Budget Determination: Estimate* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Sep_13*

Project ID: 690100000000006 **Project Name:** Food Distr Pgr on Indian Res **Project Category:** Health and Human Services **Sub Class:** 855WD

Project Abstract: These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$154,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,000.00	$51,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,000.00
$154,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$154,000.00**	**$51,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25,751.00	$0.00	$25,751.00	$0.00	$0.00	$0.00	$0.00	$25,751.00	$0.00	$25,751.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,751.00**	**$0.00**	**$25,751.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,751.00**	**$0.00**	**$25,751.00**

Project ID: 690100000000040 **Project Name:** Headstart **Project Category:** Health and Human Services **Sub Class:** 855DC

Project Abstract: Enhance the cognitive, social & emotional development of low income children through the provision of comprehensive health, educational, nutritional, social & other services & to involve parents in their children's learning.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *70*

FTE: 14.7 *Budget Determination: Estimate* *Estimated Start Date: Sep_10* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$664,277.00	$0.00	$0.00	$664,277.00	$0.00	$0.00	$0.00	$664,277.00	$0.00	$0.00	$664,277.00
$0.00	**$0.00**	**$0.00**	**$664,277.00**	**$0.00**	**$0.00**	**$664,277.00**	**$0.00**	**$0.00**	**$0.00**	**$664,277.00**	**$0.00**	**$0.00**	**$664,277.00**

Project ID: 690100000000014 **Project Name:** Health Information Technology **Project Category:** Health and Human Services **Sub Class:** 885W1

Project Abstract: This request is for $750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilzie the "continuity of care record" as a bsis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are $714,000. A general fund match would provide a grant of $1,428,000.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$714,000.00	$0.00	$714,000.00	$0.00	$0.00	$0.00	$0.00	$664,000.00	$0.00	$664,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$714,000.00**	**$0.00**	**$714,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$664,000.00**	**$0.00**	**$664,000.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$303,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,053.00	$301,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$301,544.00
$303,053.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$303,053.00**	**$301,544.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$301,544.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1548*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,366,416.00	$0.00	$0.00	$165,036.00	$0.00	$0.00	$1,531,452.00	$1,366,416.00	$0.00	$0.00	$165,036.00	$0.00	$0.00	$1,531,452.00
$1,366,416.00	**$0.00**	**$0.00**	**$165,036.00**	**$0.00**	**$0.00**	**$1,531,452.00**	**$1,366,416.00**	**$0.00**	**$0.00**	**$165,036.00**	**$0.00**	**$0.00**	**$1,531,452.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000024 **Project Name:** Independent Living **Project Category:** Health and Human Services **Sub Class:** 852W1

Project Abstract: The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *582*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_11*

$242,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,913.00	$242,913.00	$0.00	$0.00	$0.00	$0.00	$0.00	$242,913.00
$242,913.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$242,913.00**	**$242,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$242,913.00**

Project ID: 690100000000025 **Project Name:** Independent Living Older Blind **Project Category:** Health and Human Services **Sub Class:** 852W1

Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$13,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,781.00	$13,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,781.00
$13,781.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,781.00**	**$13,781.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,781.00**

Project ID: 690100000000037 **Project Name:** Indian Prop Exculsion Med Det **Project Category:** Health and Human Services **Sub Class:** 892W6

Project Abstract: Due to changes in the way that certain assests may be counted in determining Medicaid eligibility, this funding will be used to pay for an anticipated increase in the number of American Indians eligible for Medicaid, many of whom will receive long term care services.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$1,483,646.00	$0.00	$0.00	$0.00	$541,952.00	$0.00	$2,025,598.00	$1,416,547.00	$0.00	$0.00	$0.00	$541,952.00	$0.00	$1,958,499.00
$1,483,646.00	**$0.00**	**$0.00**	**$0.00**	**$541,952.00**	**$0.00**	**$2,025,598.00**	**$1,416,547.00**	**$0.00**	**$0.00**	**$0.00**	**$541,952.00**	**$0.00**	**$1,958,499.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$193,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,138.00	$193,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,138.00
$193,138.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,138.00**	**$193,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$193,138.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$490,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,090.00	$490,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,090.00
$490,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490,090.00**	**$490,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490,090.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000020 **Project Name:** Med Caseload & Prov Rates **Project Category:** Health and Human Services **Sub Class:** 892W2

Project Abstract: These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$154,890,745.00	$0.00	$0.00	$0.00	$55,637,417.00	$61,060.00	$210,589,222.00	$56,815,377.00	$0.00	$0.00	$0.00	$10,816,733.00	$40,492.00	$67,672,602.00
$154,890,745.00	**$0.00**	**$0.00**	**$0.00**	**$55,637,417.00**	**$61,060.00**	**$210,589,222.00**	**$56,815,377.00**	**$0.00**	**$0.00**	**$0.00**	**$10,816,733.00**	**$40,492.00**	**$67,672,602.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$2,924,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,924,315.00	$2,924,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,924,315.00
$2,924,315.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,924,315.00**	**$2,924,315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,924,315.00**

Project ID: 690100000000036 **Project Name:** Medicaid Transitional Funds **Project Category:** Health and Human Services **Sub Class:** 892W7

Project Abstract: These funds will provide the option to extend the initial period of eligibility for Transitional Medicaid Assistance to 12 months rather than the current 6 months and to waive certain enrollment requirements beginning July 1, 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$1,222,348.00	$0.00	$0.00	$0.00	$444,452.00	$0.00	$1,666,800.00	$1,165,474.00	$0.00	$0.00	$0.00	$444,452.00	$0.00	$1,609,926.00
$1,222,348.00	**$0.00**	**$0.00**	**$0.00**	**$444,452.00**	**$0.00**	**$1,666,800.00**	**$1,165,474.00**	**$0.00**	**$0.00**	**$0.00**	**$444,452.00**	**$0.00**	**$1,609,926.00**

Project ID: 690100000000017 **Project Name:** Pev & Wellns Fund-Chronic Dis **Project Category:** Health and Human Services **Sub Class:** 875WE

Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *100000*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_12*

$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$864,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$864,336.00
$3,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$864,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$864,336.00**

Project ID: 690100000000016 **Project Name:** Prev & Wellness Fund-Immun **Project Category:** Health and Human Services **Sub Class:** 875WD

Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana's immunization tracking system and conduct outreach activities through local public health agencies.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$490,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,864.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$490,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490,864.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000018 **Project Name:** Prev & Wellns Fund-Hsp Bsd Inf **Project Category:** Health and Human Services **Sub Class:** 875WF

Project Abstract: The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *965*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_12*

$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$188,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,253.00
$200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**	**$188,253.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,253.00**

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000035 **Project Name:** State Primary Care Offices **Project Category:** Health and Human Services **Sub Class:** 875D1

Project Abstract: The funds will be used to perform State-wide primary care planning & resource coordination, including Medicaid, CHIP, State offices of rural Health, Ryan White Area Health Education Centers, Maternal & Child Heath, etc; support health systems development, primary care practitioners retention & recruitment, National Health Services Corps monitoring activites, as well as activites relating to other special populations including rural pupulations; and conduct operational & administrative support acitivies.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0.42 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$331,035.00	$0.00	$0.00	$331,035.00	$0.00	$0.00	$0.00	$307,599.00	$0.00	$0.00	$307,599.00
$0.00	**$0.00**	**$0.00**	**$331,035.00**	**$0.00**	**$0.00**	**$331,035.00**	**$0.00**	**$0.00**	**$0.00**	**$307,599.00**	**$0.00**	**$0.00**	**$307,599.00**

Project ID: 690100000000011 **Project Name:** Supp Food Pgr-WIC **Project Category:** Health and Human Services **Sub Class:** 875WB

Project Abstract: The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$294,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,999.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$294,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$294,999.00**

Project ID: 690100000000012 **Project Name:** Supp Food Pgr-WIC System **Project Category:** Health and Human Services **Sub Class:** 875WC

Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$483,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483,000.00	$426,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,000.00
$483,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483,000.00**	**$426,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$701,854.00	$0.00	$0.00	$670,424.00	$0.00	$0.00	$1,372,278.00	$701,854.00	$0.00	$0.00	$670,424.00	$0.00	$0.00	$1,372,278.00
$701,854.00	**$0.00**	**$0.00**	**$670,424.00**	**$0.00**	**$0.00**	**$1,372,278.00**	**$701,854.00**	**$0.00**	**$0.00**	**$670,424.00**	**$0.00**	**$0.00**	**$1,372,278.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,720.00	$3,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,672.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3639*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$3,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,042.00	$2,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,026.00
$6,762.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,762.00**	**$5,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,698.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$44,956.00	$0.00	$0.00	$73,022.00	$0.00	$0.00	$117,978.00	$45,156.00	$0.00	$0.00	$72,821.00	$0.00	$0.00	$117,977.00
$44,956.00	**$0.00**	**$0.00**	**$73,022.00**	**$0.00**	**$0.00**	**$117,978.00**	**$45,156.00**	**$0.00**	**$0.00**	**$72,821.00**	**$0.00**	**$0.00**	**$117,977.00**

Project ID: 690100000000023 **Project Name:** Vocational Rehab-Basic Svs **Project Category:** Health and Human Services **Sub Class:** 852W1

Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_11*

$2,059,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,059,043.00	$2,059,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,059,043.00
$2,059,043.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,059,043.00**	**$2,059,043.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,059,043.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Service Providers	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$81,818.00	$0.00	$0.00	$36,724.00	$0.00	$0.00	$118,542.00	$81,818.00	$0.00	$0.00	$36,724.00	$0.00	$0.00	$118,542.00
$81,818.00	**$0.00**	**$0.00**	**$36,724.00**	**$0.00**	**$0.00**	**$118,542.00**	**$81,818.00**	**$0.00**	**$0.00**	**$36,724.00**	**$0.00**	**$0.00**	**$118,542.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$1,900,982.00	$0.00	$0.00	$66,122.00	$0.00	$0.00	$1,967,104.00	$1,900,982.00	$0.00	$0.00	$66,122.00	$0.00	$0.00	$1,967,104.00
$1,900,982.00	**$0.00**	**$0.00**	**$66,122.00**	**$0.00**	**$0.00**	**$1,967,104.00**	**$1,900,982.00**	**$0.00**	**$0.00**	**$66,122.00**	**$0.00**	**$0.00**	**$1,967,104.00**

Project ID: 690100000000041 **Project Name:** Weatherization Training Ctr **Project Category:** Health and Human Services **Sub Class:** 855DT

Project Abstract: Funds will be used at the MT State University Training Center for creating satellite host training centers; Triball WX training; Mobile Home Training Lab; a WX Associate Dregree Program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 3.3			Budget Determination: Actual					Estimated Start Date: Sep_10			Estimated Completion Date: Dec_13		
$0.00	$0.00	$0.00	$970,099.00	$0.00	$0.00	$970,099.00	$0.00	$0.00	$0.00	$550,536.00	$0.00	$0.00	$550,536.00
$0.00	**$0.00**	**$0.00**	**$970,099.00**	**$0.00**	**$0.00**	**$970,099.00**	**$0.00**	**$0.00**	**$0.00**	**$550,536.00**	**$0.00**	**$0.00**	**$550,536.00**
$187,388,163.00	**$0.00**	**$3,939,864.00**	**$3,844,435.00**	**$62,372,365.00**	**$61,060.00**	**$257,605,887.00**	**$85,850,583.00**	**$0.00**	**$3,850,276.00**	**$3,215,431.00**	**$16,534,732.00**	**$40,492.00**	**$109,491,514.00**

Totals for Statewide County

$221,125,681.00	**$0.00**	**$3,939,864.00**	**$10,629,523.00**	**$69,557,755.00**	**$9,080,302.00**	**$314,333,125.00**	**$105,106,810.00**	**$0.00**	**$3,850,276.00**	**$9,472,887.00**	**$20,781,755.00**	**$7,335,676.00**	**$146,547,404.00**

Stillwater County

Crime Control Division

Report Period Final

Project ID: 410709GR0190638 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Stillwater CO Sheriff - Radar units and lightbars

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Columbus	59019	No District Selected	NA	NA	0	Recipients/Clients	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10		
$8,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,067.00	$8,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,067.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Columbus	59019	No District Selected	NA	NA	0	Recipients/Clients	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
$10,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,785.00	$10,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,785.00
$18,852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,852.00**	**$18,852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,852.00**
$18,852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,852.00**	**$18,852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,852.00**

Department of Commerce

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09340 **Project Name:** Absarokee Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Absarokee* *59001* *Absarokee Elem* *Mechanical Technologies, Inc* *Billings, MT; Absarokee, MT* *28060* *School Facilities* *1*

FTE: 0.26 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,060.00	$28,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,060.00	$28,060.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,060.00**	**$28,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,060.00**	**$28,060.00**

Project ID: 650181QS09203 **Project Name:** Absarokee Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Absarokee* *59001* *Absarokee Elem* *Tom Degele* *Absarokee, MT.* *48004* *School Facilities* *1*

FTE: 0.31 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$48,004.00	$48,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,004.00	$48,004.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,004.00**	**$48,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,004.00**	**$48,004.00**

Project ID: 650181SFF09341 **Project Name:** Absarokee H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Absarokee* *59001* *Absarokee H S* *Mechanical Technologies, Inc* *Billings, MT.* *17747* *School Facilities* *1*

FTE: 0.32 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,747.00	$17,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,747.00	$17,747.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,747.00**	**$17,747.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,747.00**	**$17,747.00**

Project ID: 650160MP09028 **Project Name:** Columbus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Curb, Gutter, and Sidewalk on Pike Avenue

NA *Finished* *NA* *0* *No District Selected* *White Resources LLC* *Butte, MT* *0* *Recipients/Clients* *2200*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$43,618.00	$0.00	$43,618.00	$0.00	$0.00	$0.00	$0.00	$43,618.00	$0.00	$43,618.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,618.00**	**$0.00**	**$43,618.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,618.00**	**$0.00**	**$43,618.00**

Project ID: 650181SFF09021 **Project Name:** Columbus Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Columbus* *59019* *Columbus Elem* *ACE Electric, Cresent Electric* *Laurel, MT., Billings, MT.* *50831* *School Facilities* *1*

FTE: 0.6 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$50,831.00	$50,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,831.00	$50,831.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,831.00**	**$50,831.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,831.00**	**$50,831.00**

Project ID: 650181QS09191 **Project Name:** Columbus Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary *Finished* *Columbus* *59019* *Columbus Elem* *Harsha Stadel Construction,* *Columbus, MT., Billings, MT.* *60006* *School Facilities* *1*

FTE: 0.62 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$60,006.00	$60,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,006.00	$60,006.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,006.00**	**$60,006.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,006.00**	**$60,006.00**

Project ID: 650181SFF09182 **Project Name:** Columbus H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Columbus* *59019* *Columbus H S* *ACE Electric* *Laurel, MT.* *30082* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,082.00	$30,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,082.00	$30,082.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,082.00**	**$30,082.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,082.00**	**$30,082.00**

Project ID: 650181QS09005 **Project Name:** Columbus Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Columbus* *59109* *Columbus Elem* *CTA Architects & Engineers* *Billings, MT.* *3529* *School Facilities* *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,529.00	$3,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,529.00	$3,529.00

High School *Finished* *Columbus* *59109* *Columbus H S* *CTA Architects & Engineers* *Billings, MT.* *5971* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,971.00	$5,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,971.00	$5,971.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500.00**	**$9,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500.00**	**$9,500.00**

Project ID: 650181SFF09384 **Project Name:** Fishtail Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Fishtail* *59028* *Fishtail Elem* *Ronald Nusbaum* *Absarokee, MT* *1575* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650160HP10029 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Cobblestone School

Renovation of restrooms and replacement of windows *Finished* *Absarokee* *59001* *No District Selected* *S & M & Tuba Construction* *Absarokee & Fishtail, MT.* *67369* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Mar_11*

$0.00	$0.00	$0.00	$0.00	$60,886.00	$0.00	$60,886.00	$0.00	$0.00	$0.00	$0.00	$60,886.00	$0.00	$60,886.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$60,886.00**	**$0.00**	**$60,886.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,886.00**	**$0.00**	**$60,886.00**

Project ID: 650181SFF09370 **Project Name:** Molt Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Molt	59057	Molt Elem	NA	NA	1575	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650181SFF09388 **Project Name:** Nye Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Nye	59061	Nye Elem	Red Lodge Glass	Red Lodge, MT	1575	School Facilities	1				
FTE: 0.03				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,575.00	$1,575.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575.00**	**$1,575.00**

Project ID: 650181SFF09249 **Project Name:** Park City Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Park City	59063	Park City Elem	Dies Const, White Heating &	Park City, MT., Billings, MT., Laurel, MT	35195	School Facilities	1				
FTE: 0.35				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$35,195.00	$35,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,195.00	$35,195.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,195.00**	**$35,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,195.00**	**$35,195.00**

Project ID: 650181SFF09234 **Project Name:** Park City H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Park City	59063	Park City H S	Deis Construction, White Hea	Park City, MT., Billings, MT.	16975	School Facilities	1				
FTE: 0.27				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$16,975.00	$16,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,975.00	$16,975.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,975.00**	**$16,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,975.00**	**$16,975.00**

Project ID: 650181QS09186 **Project Name:** Park City Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Park City	59063	Park City Elem	Energy & Sustainable Design	Billings, MT.	4975	School Facilities	1				
FTE: 0.16				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$4,975.00	$4,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,975.00	$4,975.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,975.00**	**$4,975.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,975.00**	**$4,975.00**

Project ID: 650181SFF09080 **Project Name:** Rapelje Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Rapelje	59067	Rapelje Elem	R&R Taylor Construction, Inc.	Bozeman, MT.	10830	School Facilities	1				
FTE: 0.22				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$10,830.00	$10,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,830.00	$10,830.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,830.00**	**$10,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,830.00**	**$10,830.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09082 **Project Name:** Rapelje H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Rapelje* *59067* *Rapelje H S* *R&R Taylor Construction Inc.* *Bozeman, MT.* *8864* *School Facilities* *1*

FTE: 0.21 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,864.00	$8,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,864.00	$8,864.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,864.00**	**$8,864.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,864.00**	**$8,864.00**

Project ID: 650181QS09003 **Project Name:** Rapelje Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Rapelje* *59067* *Rapelje Elem* *CTA Architects & Engineers* *Billings, MT.* *675* *School Facilities* *1*

FTE: 0.47 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00

High School *Finished* *Rapelje* *59067* *Rapelje H S* *CTA Architects & Engineers* *Billings, MT.* *675* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$675.00

NA *Finished* *Rapelje* *59067* *Rapelje Elem* *Lynnrich Siding & Windows,* *Billings, MT.* *57355* *School Facilities* *1*

FTE: 0.71 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$57,355.00	$57,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,729.00	$56,729.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,705.00**	**$58,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,079.00**	**$58,079.00**

Project ID: 650181SFF09065 **Project Name:** Reed Point Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Reed Point* *59069* *Reed Point Elem* *Central Excavating* *Reed Point, MT* *11880* *School Facilities* *1*

FTE: 0.33 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,880.00	$11,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,880.00	$11,880.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,880.00**	**$11,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,880.00**	**$11,880.00**

Project ID: 650181SFF09028 **Project Name:** Reed Point H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Reed Point* *59069* *Reed Point H S* *Central Excavating* *Reed Point, MT* *9661* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,661.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,661.00	$9,661.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,661.00**	**$9,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,661.00**	**$9,661.00**

Project ID: 650181QS09224 **Project Name:** Reed Point Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Reed Point	59069	Reed Point Elem	Mountain Electric, CED	Billings, MT.	16384	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.31				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$16,384.00	$16,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,384.00	$16,384.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,384.00**	**$16,384.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,384.00**	**$16,384.00**

Project ID: 650160CP09049 **Project Name:** Stillwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Courthouse Stairway Renovations, Sewer Line Replacement, Sidewalk/Curb/Gutter/Parking, Sprinkler Repair, Security Door, Steps Repair, Lighting, Parking Lot Resurfacing; and Gravel Crushing for Roads

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	AAA Construction	Missoula, MT	0	Recipients/Clients	8000

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$165,675.00	$0.00	$165,675.00	$0.00	$0.00	$0.00	$0.00	$165,675.00	$0.00	$165,675.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$165,675.00**	**$0.00**	**$165,675.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$165,675.00**	**$0.00**	**$165,675.00**

Project ID: 650181SFF09093 **Project Name:** Stillwater/Swt Grass Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Columbus	59019	Stillwater/Swt Grass Co	Trevor Stene	Missoula, MT	11138	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0.02				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Mar_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$11,138.00	$11,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,138.00	$11,138.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,138.00**	**$11,138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,138.00**	**$11,138.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$270,179.00**	**$431,987.00**	**$702,166.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,179.00**	**$431,361.00**	**$701,540.00**

Department of Transportation

Report Period Sep_13

Project ID: 540104211004 **Project Name:** 7 KM EAST OF COLUMBUS - EAS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	OFTEDAL CONSTRUCTION	PO BOX 400,MILES CITY,MT, 59301	3450648	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10		
$3,404,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,404,820.00	$3,404,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,404,820.00
$3,404,820.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,404,820.00**	**$3,404,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,404,820.00**
$3,404,820.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,404,820.00**	**$3,404,820.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,404,820.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Stillwater County - Purchase and install a new boiler at the Stillwater County Courthouse, Radiant Tube Heaters at the Stillwater County Pavilion and at the Stillwater County Road Department Shop.	Active	Columbus	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$83,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,260.00	$69,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,883.00
$83,260.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,260.00**	**$69,883.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,883.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration. *Cancelled* *Columbus* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295.00

Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus. *Finished* *Columbus* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,000.00	$155,983.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,983.00
$135,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,000.00**	**$156,278.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,278.00**
$218,260.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$218,260.00**	**$226,161.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$226,161.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706DW0125 **Project Name:** Columbus **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Columbus Construct transmission main to connect new well to system. *Finished* *Columbus* *0* *No District Selected* *Stillwater Excavating* *Columbus, MT* *750000* *NA* *1748*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Judiciary **Report Period Final**

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Stillwater County *Finished* *Columbus* *59019* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry **Report Period Final**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$118,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,298.00	$8,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,278.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$118,298.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,298.00**	**$8,278.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,278.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$730,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$730,581.00	$599,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$599,538.00
$730,581.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$730,581.00**	**$599,538.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,538.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$322,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$322,874.00	$252,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,963.00
$322,874.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,874.00**	**$252,963.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,963.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$190,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,142.00	$107,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,493.00
$190,142.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,142.00**	**$107,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,493.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$47,026.00	$0.00	$0.00	$47,026.00	$0.00	$0.00	$0.00	$47,110.00	$0.00	$0.00	$47,110.00
$0.00	**$0.00**	**$0.00**	**$47,026.00**	**$0.00**	**$0.00**	**$47,026.00**	**$0.00**	**$0.00**	**$0.00**	**$47,110.00**	**$0.00**	**$0.00**	**$47,110.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,310.00	$9,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,392.00
$12,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,310.00**	**$9,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,392.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,421.00	$10,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,269.00
$10,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,421.00**	**$10,269.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,269.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,638.00	$9,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,723.00
$8,638.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,638.00**	**$9,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,723.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,426.00	$16,232.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,232.00
$16,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,426.00**	**$16,232.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,232.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,959.00	$4,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,959.00
$4,959.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,959.00**	**$4,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,959.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Sub Project Description		*Status Description*		*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*		*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*
$1,414,649.00	**$0.00**	**$0.00**	**$47,026.00**	**$0.00**	**$0.00**	**$1,461,675.00**	**$1,018,847.00**	**$0.00**	**$0.00**	**$47,110.00**	**$0.00**	**$0.00**	**$1,065,957.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant *Finished* *NA* *0* *Stillwater/Swt Grass Co* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$460,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,944.00	$460,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,944.00
$460,944.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$460,944.00**	**$460,944.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$460,944.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Stillwater/Swt Grass Co* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$14,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,772.00	$14,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,772.00
$14,772.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,772.00**	**$14,772.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,772.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Park City Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00	$27,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,397.00

Subgrant *Finished* *NA* *0* *Columbus Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$64,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,942.00	$64,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,942.00

Subgrant *Finished* *NA* *0* *Reed Point Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00	$11,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,162.00

Subgrant *Finished* *NA* *0* *Absarokee Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00	$16,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,235.00
$119,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,736.00**	**$119,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,736.00**

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Park City Elem*	*NA*	*NA*	*0*	*Students*	*225*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,619.00	$0.00	$0.00	$0.00	$0.00	$38,619.00	$0.00	$38,619.00	$0.00	$0.00	$0.00	$0.00	$38,619.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Park City H S*	*NA*	*NA*	*0*	*Students*	*92*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$25,074.00	$0.00	$0.00	$0.00	$0.00	$25,074.00	$0.00	$25,074.00	$0.00	$0.00	$0.00	$0.00	$25,074.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Columbus Elem*	*NA*	*NA*	*0*	*Students*	*418*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$69,294.00	$0.00	$0.00	$0.00	$0.00	$69,294.00	$0.00	$69,294.00	$0.00	$0.00	$0.00	$0.00	$69,294.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Columbus H S*	*NA*	*NA*	*0*	*Students*	*219*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$50,177.00	$0.00	$0.00	$0.00	$0.00	$50,177.00	$0.00	$50,177.00	$0.00	$0.00	$0.00	$0.00	$50,177.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Reed Point Elem*	*NA*	*NA*	*0*	*Students*	*61*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$12,553.00	$0.00	$0.00	$0.00	$0.00	$12,553.00	$0.00	$12,553.00	$0.00	$0.00	$0.00	$0.00	$12,553.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Reed Point H S*	*NA*	*NA*	*0*	*Students*	*27*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00	$0.00	$12,690.00	$0.00	$0.00	$0.00	$0.00	$12,690.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Molt Elem*	*NA*	*NA*	*0*	*Students*	*3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00	$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$690.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Fishtail Elem*	*NA*	*NA*	*0*	*Students*	*8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00	$0.00	$2,094.00	$0.00	$0.00	$0.00	$0.00	$2,094.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Nye Elem*	*NA*	*NA*	*0*	*Students*	*6*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$1,665.00	$0.00	$0.00	$0.00	$0.00	$1,665.00	$0.00	$1,665.00	$0.00	$0.00	$0.00	$0.00	$1,665.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Rapelje Elem*	*NA*	*NA*	*0*	*Students*	*44*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Rapelje H S* | *NA* | *NA* | *0* | *Students* | *18*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,594.00	$0.00	$0.00	$0.00	$0.00	$11,594.00	$0.00	$11,594.00	$0.00	$0.00	$0.00	$0.00	$11,594.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Absarokee Elem* | *NA* | *NA* | *0* | *Students* | *187*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$33,018.00	$0.00	$0.00	$0.00	$0.00	$33,018.00	$0.00	$33,018.00	$0.00	$0.00	$0.00	$0.00	$33,018.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Absarokee H S* | *NA* | *NA* | *0* | *Students* | *107*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00	$0.00	$27,978.00	$0.00	$0.00	$0.00	$0.00	$27,978.00
$0.00	**$295,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,046.00**	**$0.00**	**$295,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$295,046.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Park City Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$58,721.00	$0.00	$0.00	$0.00	$0.00	$58,721.00	$0.00	$58,721.00	$0.00	$0.00	$0.00	$0.00	$58,721.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Park City H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$35,865.00	$0.00	$0.00	$0.00	$0.00	$35,865.00	$0.00	$35,865.00	$0.00	$0.00	$0.00	$0.00	$35,865.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Columbus Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$104,041.00	$0.00	$0.00	$0.00	$0.00	$104,041.00	$0.00	$104,041.00	$0.00	$0.00	$0.00	$0.00	$104,041.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Columbus H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$72,065.00	$0.00	$0.00	$0.00	$0.00	$72,065.00	$0.00	$72,065.00	$0.00	$0.00	$0.00	$0.00	$72,065.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Reed Point Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$18,203.00	$0.00	$0.00	$0.00	$0.00	$18,203.00	$0.00	$18,203.00	$0.00	$0.00	$0.00	$0.00	$18,203.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Reed Point H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$19,354.00	$0.00	$0.00	$0.00	$0.00	$19,354.00	$0.00	$19,354.00	$0.00	$0.00	$0.00	$0.00	$19,354.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Molt Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00	$0.00	$904.00	$0.00	$0.00	$0.00	$0.00	$904.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fishtail Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00	$0.00	$2,435.00	$0.00	$0.00	$0.00	$0.00	$2,435.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Nye Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,226.00	$0.00	$0.00	$0.00	$0.00	$2,226.00	$0.00	$2,226.00	$0.00	$0.00	$0.00	$0.00	$2,226.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rapelje Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,919.00	$0.00	$0.00	$0.00	$0.00	$13,919.00	$0.00	$13,919.00	$0.00	$0.00	$0.00	$0.00	$13,919.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Rapelje H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$16,683.00	$0.00	$0.00	$0.00	$0.00	$16,683.00	$0.00	$16,683.00	$0.00	$0.00	$0.00	$0.00	$16,683.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Absarokee Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$45,820.00	$0.00	$0.00	$0.00	$0.00	$45,820.00	$0.00	$45,820.00	$0.00	$0.00	$0.00	$0.00	$45,820.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Absarokee H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$40,644.00	$0.00	$0.00	$0.00	$0.00	$40,644.00	$0.00	$40,644.00	$0.00	$0.00	$0.00	$0.00	$40,644.00
$0.00	**$430,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,880.00**	**$0.00**	**$430,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,880.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Park City Elem	NA	NA	0	Students	225
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00	$0.00	$0.00	$0.00	$0.00	$1,894.00	$0.00	$1,894.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Park City H S	NA	NA	0	Students	92
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00	$803.00	$0.00	$803.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbus Elem	NA	NA	0	Students	418

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00	$0.00	$0.00	$0.00	$0.00	$3,670.00	$0.00	$3,670.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbus H S	NA	NA	0	Students	219

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,945.00	$0.00	$1,945.00	$0.00	$0.00	$0.00	$0.00	$1,945.00	$0.00	$1,945.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reed Point Elem	NA	NA	0	Students	61

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$533.00	$0.00	$533.00	$0.00	$0.00	$0.00	$0.00	$533.00	$0.00	$533.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reed Point H S	NA	NA	0	Students	27

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Molt Elem	NA	NA	0	Students	3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fishtail Elem	NA	NA	0	Students	8

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Nye Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rapelje Elem	NA	NA	0	Students	44

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rapelje H S	NA	NA	0	Students	18

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00	$0.00	$0.00	$0.00	$0.00	$161.00	$0.00	$161.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Absarokee Elem	NA	NA	0	Students	187

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,615.00	$0.00	$1,615.00	$0.00	$0.00	$0.00	$0.00	$1,615.00	$0.00	$1,615.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Absarokee H S	NA	NA	0	Students	107

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$947.00	$0.00	$947.00	$0.00	$0.00	$0.00	$0.00	$947.00	$0.00	$947.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,354.00**	**$0.00**	**$12,354.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,354.00**	**$0.00**	**$12,354.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Park City Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,124.00	$0.00	$2,124.00	$0.00	$0.00	$0.00	$0.00	$2,124.00	$0.00	$2,124.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Park City H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$730.00	$0.00	$730.00	$0.00	$0.00	$0.00	$0.00	$730.00	$0.00	$730.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbus Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,839.00	$0.00	$3,839.00	$0.00	$0.00	$0.00	$0.00	$3,839.00	$0.00	$3,839.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Columbus H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00	$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reed Point Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00	$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Reed Point H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00	$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Molt Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fishtail Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Nye Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$25.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rapelje Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00	$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Rapelje H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$178.00	$0.00	$178.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Absarokee Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,546.00	$0.00	$1,546.00	$0.00	$0.00	$0.00	$0.00	$1,546.00	$0.00	$1,546.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Absarokee H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$917.00	$0.00	$917.00	$0.00	$0.00	$0.00	$0.00	$917.00	$0.00	$917.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,484.00**	**$0.00**	**$12,484.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,484.00**	**$0.00**	**$12,484.00**
$595,452.00	**$725,926.00**	**$0.00**	**$0.00**	**$24,838.00**	**$0.00**	**$1,346,216.00**	**$595,452.00**	**$725,926.00**	**$0.00**	**$0.00**	**$24,838.00**	**$0.00**	**$1,346,216.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	47
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,266.00	$6,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,266.00
$6,266.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,266.00**	**$6,266.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,266.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	25
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$10,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,016.00	$10,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,016.00
$10,016.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,016.00**	**$10,016.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,016.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *42*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$12,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,456.00	$12,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,456.00
$12,456.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,456.00**	**$12,456.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,456.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *686*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,502.00	$0.00	$1,502.00	$0.00	$0.00	$0.00	$0.00	$1,502.00	$0.00	$1,502.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,502.00**	**$0.00**	**$1,502.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,502.00**	**$0.00**	**$1,502.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *30*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$13,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,090.00	$13,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,025.00
$13,090.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,090.00**	**$13,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,025.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Mar_12*	
$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00	$184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184.00
$184.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$184.00**	**$184.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$184.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA		*Active*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Mar_12*	
$5,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.00	$5,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.00
$5,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,524.00**	**$5,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,524.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Jun_11*	
$989,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$989,821.00	$989,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$989,821.00
$989,821.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$989,821.00**	**$989,821.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$989,821.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*641*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Apr_09*			*Estimated Completion Date: Sep_11*	
$225,680.00	$0.00	$0.00	$37,949.00	$0.00	$0.00	$263,629.00	$225,680.00	$0.00	$0.00	$37,949.00	$0.00	$0.00	$263,629.00
$225,680.00	**$0.00**	**$0.00**	**$37,949.00**	**$0.00**	**$0.00**	**$263,629.00**	**$225,680.00**	**$0.00**	**$0.00**	**$37,949.00**	**$0.00**	**$0.00**	**$263,629.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*7.8471*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$6,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,504.00	$6,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,419.00
	NA		*Finished*	*NA*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Recipients/Clients*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Dec_10*	
$5,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,318.00	$3,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,543.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,822.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,822.00**	**$9,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,962.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$49.00	$0.00	$0.00	$64.00	$0.00	$0.00	$113.00	$49.00	$0.00	$0.00	$64.00	$0.00	$0.00	$113.00
$49.00	**$0.00**	**$0.00**	**$64.00**	**$0.00**	**$0.00**	**$113.00**	**$49.00**	**$0.00**	**$0.00**	**$64.00**	**$0.00**	**$0.00**	**$113.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *16*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$66,198.00	$0.00	$0.00	$2,303.00	$0.00	$0.00	$68,501.00	$66,198.00	$0.00	$0.00	$2,303.00	$0.00	$0.00	$68,501.00
$66,198.00	**$0.00**	**$0.00**	**$2,303.00**	**$0.00**	**$0.00**	**$68,501.00**	**$66,198.00**	**$0.00**	**$0.00**	**$2,303.00**	**$0.00**	**$0.00**	**$68,501.00**
$1,341,106.00	**$0.00**	**$0.00**	**$40,316.00**	**$1,502.00**	**$0.00**	**$1,382,924.00**	**$1,339,181.00**	**$0.00**	**$0.00**	**$40,316.00**	**$1,502.00**	**$0.00**	**$1,380,999.00**

Totals for Stillwater County

$7,409,439.00	**$725,926.00**	**$0.00**	**$421,042.00**	**$296,519.00**	**$431,987.00**	**$9,284,913.00**	**$7,019,613.00**	**$725,926.00**	**$0.00**	**$421,126.00**	**$296,519.00**	**$431,361.00**	**$8,894,545.00**

Sweet Grass County

Crime Control Division

Report Period Final

Project ID: 410709GR0190629 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Sweet Grass CO Sheriff - Patrol vehicle equipment (lightbar, remote siren, dual band radar, etc.

NA *Finished* *Big Timber* *59011* *No District Selected* *NA* *NA* *0* *Businesses Served* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$10,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,670.00	$10,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,670.00

NA *Finished* *Big Timber* *59011* *No District Selected* *NA* *NA* *0* *Businesses Served* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

$7,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,900.00	$7,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,900.00
$18,570.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,570.00**	**$18,570.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,570.00**
$18,570.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,570.00**	**$18,570.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,570.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Build-out of Interoperability Montana Communication Project deployment.	*Finished*	*Big Timber*	*59011*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jul_11*		
$0.00	$0.00	$0.00	$0.00	$35,714.00	$0.00	$35,714.00	$0.00	$0.00	$0.00	$0.00	$7,532.00	$0.00	$7,532.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,532.00**	**$0.00**	**$7,532.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,714.00**	**$0.00**	**$35,714.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,532.00**	**$0.00**	**$7,532.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09010 **Project Name:** Big Timber **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Anderson Street Asphalt Overlay Project

NA	*Finished*	*NA*	*0*	*No District Selected*	*Gallatin Asphalt*	*Bozeman, MT*	*0*	*Recipients/Clients*	*1750*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Jun_09*			*Estimated Completion Date: Jun_09*			
$0.00	$0.00	$0.00	$0.00	$40,491.00	$0.00	$40,491.00	$0.00	$0.00	$0.00	$0.00	$40,491.00	$0.00	$40,491.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$40,491.00**	**$0.00**	**$40,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,491.00**	**$0.00**	**$40,491.00**

Project ID: 650181QS09112 **Project Name:** Big Timber Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary	*Finished*	*Big Timber*	*59011*	*Big Timber Elem*	*Black Box Design*	*Big Timber, MT.*	*5700*	*School Facilities*	*1*			
FTE: 0.17		*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Sep_09*			
$0.00	$0.00	$0.00	$0.00	$0.00	$5,700.00	$5,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,700.00	$5,700.00
NA	*Finished*	*Big Timber*	*59011*	*Big Timber Elem*	*Smitty's Plumbing & Heating*	*Bozeman, MT*	*43437*	*School Facilities*	*1*			
FTE: 2		*Budget Determination: Actual*				*Estimated Start Date: May_10*			*Estimated Completion Date: Sep_10*			
$0.00	$0.00	$0.00	$0.00	$0.00	$43,137.00	$43,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,137.00	$43,137.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,837.00**	**$48,837.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,837.00**	**$48,837.00**

Project ID: 650181SFF09223 **Project Name:** Greycliff Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Greycliff*	*59033*	*Greycliff Elem*	*Ullman Lumber; Ace Hardwar*	*Big Timber, MT; Livingston, MT*	*1654*	*School Facilities*	*1*			
FTE: 7.5		*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Sep_10*			
$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**

Project ID: 650181SFF09342 **Project Name:** McLeod Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Big Timber*	*59011*	*McLeod Elem*	*NA*	*NA*	*1654*	*School Facilities*	*1*			
FTE: 0		*Budget Determination: Actual*				*Estimated Start Date: Nov_09*			*Estimated Completion Date: Sep_10*			
$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09427 **Project Name:** Melville Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Melville* *59055* *Melville Elem* *McDermott Electric, Inc* *Big Timber, MT* *1654* *School Facilities* *1*

FTE: 0.02 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,654.00	$1,654.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,654.00**	**$1,654.00**

Project ID: 650160CP09050 **Project Name:** Sweet Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Pioneer Medical Center Renovation

NA *Finished* *Big Timber* *59011* *No District Selected* *Pierce Flooring and Design* *Billings, MT* *0* *Recipients/Clients* *3667*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$133,684.00	$0.00	$133,684.00	$0.00	$0.00	$0.00	$0.00	$133,684.00	$0.00	$133,684.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$133,684.00**	**$0.00**	**$133,684.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,684.00**	**$0.00**	**$133,684.00**

Project ID: 650181QS09065 **Project Name:** Sweet Grass County H S **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

High School *Finished* *Big Timber* *59011* *Sweet Grass County H* *Mkk Consulting Engineers, In* *Billings, MT.* *27495* *School Facilities* *1*

FTE: 0.48 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,495.00	$27,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,495.00	$27,495.00

NA *Finished* *Big Timber* *59011* *Sweet Grass County H* *Haugan Elec, Core Control, C* *Big Timber, MT., Bozeman, MT., Billing* *32656* *School Facilities* *1*

FTE: 0.4 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$32,656.00	$32,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,656.00	$32,656.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,151.00**	**$60,151.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,151.00**	**$60,151.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$174,175.00**	**$113,950.00**	**$288,125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$174,175.00**	**$113,950.00**	**$288,125.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100907089 **Project Name:** BOULDER RIVER-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 5 mile mill and resurface of I 90 in Sweet Grass County

NA *Finished* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT, 5* *2862127* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$2,703,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,703,657.00	$2,703,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,703,657.00
$2,703,657.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,703,657.00**	**$2,703,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,703,657.00**
$2,703,657.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,703,657.00**	**$2,703,657.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,703,657.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Sweet Grass County - Lighting Upgrade at the Sweet Grass County Courthouse and at the Annex buildings; Window Replacement Sweet Grass County Annex	*Finished*	*Big Timber*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$112,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,854.00	$112,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,854.00
$112,854.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,854.00**	**$112,854.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,854.00**
$112,854.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,854.00**	**$112,854.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$112,854.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000050 **Project Name:** Yellowstone Greycliff Study **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

NA	*Finished*	*NA*	*0*	*No District Selected*	*Great West Engineering*	*Helena, MT*	*80000*	*NA*		*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$80,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Sweetgrass County	*Finished*	*Big Timber*	*59011*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*		*2*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*		*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$42,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,842.00	$2,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,887.00
$42,842.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,842.00**	**$2,887.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,887.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*	*0*	*NA*		*0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$371,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$371,894.00	$305,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$305,188.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$371,894.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$371,894.00**	**$305,188.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$305,188.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$116,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,819.00	$91,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,525.00
$116,819.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,819.00**	**$91,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,525.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$35,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,366.00	$22,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,862.00
$35,366.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,366.00**	**$22,862.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,862.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$3,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,426.00	$2,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,614.00
$3,426.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,426.00**	**$2,614.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,614.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,398.00	$8,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,276.00
$8,398.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,398.00**	**$8,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,276.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,626.00	$6,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,333.00
$5,626.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,626.00**	**$6,333.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,333.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,113.00	$9,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,006.00
$9,113.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,113.00**	**$9,006.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,006.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,941.00	$2,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,941.00
$2,941.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,941.00**	**$2,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,941.00**
$596,425.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$600,042.00**	**$451,632.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$455,256.00**

Montana Arts Council

Report Period Final

Project ID: 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	ART MOBILE OF MONTANA ARRA	Finished	GREYCLIFF	59033	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	ART MOBILE OF MONTANA ARRA	Finished	MCLEOD	59052	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	ART MOBILE OF MONTANA ARRA	Finished	MELVILLE	59055	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00	$284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.00
$852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$852.00**	**$852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$852.00**
$852.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$852.00**	**$852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$852.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Big Timber Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$35,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,515.00	$35,515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,515.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant	Finished	NA	0	Sweet Grass County H	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$15,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,221.00	$15,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,027.00
$50,736.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,736.00**	**$50,542.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,542.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Timber Elem	NA	NA	0	Students	353
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$61,046.00	$0.00	$0.00	$0.00	$0.00	$61,046.00	$0.00	$61,046.00	$0.00	$0.00	$0.00	$0.00	$61,046.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Melville Elem	NA	NA	0	Students	14
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00	$0.00	$2,952.00	$0.00	$0.00	$0.00	$0.00	$2,952.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Greycliff Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00	$0.00	$2,237.00	$0.00	$0.00	$0.00	$0.00	$2,237.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	McLeod Elem	NA	NA	0	Students	6

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$1,951.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sweet Grass County H	NA	NA	0	Students	207

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$46,583.00	$0.00	$0.00	$0.00	$0.00	$46,583.00	$0.00	$46,583.00	$0.00	$0.00	$0.00	$0.00	$46,583.00
$0.00	**$114,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,769.00**	**$0.00**	**$114,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,769.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Big Timber Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$85,280.00	$0.00	$0.00	$0.00	$0.00	$85,280.00	$0.00	$85,280.00	$0.00	$0.00	$0.00	$0.00	$85,280.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Melville Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00	$0.00	$4,106.00	$0.00	$0.00	$0.00	$0.00	$4,106.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Greycliff Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00	$0.00	$3,062.00	$0.00	$0.00	$0.00	$0.00	$3,062.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	McLeod Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00	$0.00	$3,271.00	$0.00	$0.00	$0.00	$0.00	$3,271.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Sweet Grass County H	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$66,279.00	$0.00	$0.00	$0.00	$0.00	$66,279.00	$0.00	$66,279.00	$0.00	$0.00	$0.00	$0.00	$66,279.00
$0.00	**$161,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,998.00**	**$0.00**	**$161,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,998.00**

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Timber Elem	NA	NA	0	Students	353
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00	$0.00	$0.00	$0.00	$0.00	$3,087.00	$0.00	$3,087.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Melville Elem	NA	NA	0	Students	14
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00	$0.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Greycliff Elem	NA	NA	0	Students	6
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00	$0.00	$68.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	McLeod Elem	NA	NA	0	Students	6
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00	$0.00	$0.00	$0.00	$0.00	$59.00	$0.00	$59.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sweet Grass County H	NA	NA	0	Students	207
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

$0.00	$0.00	$0.00	$0.00	$1,827.00	$0.00	$1,827.00	$0.00	$0.00	$0.00	$0.00	$1,827.00	$0.00	$1,827.00

$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,176.00**	**$0.00**	**$5,176.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,176.00**	**$0.00**	**$5,176.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Timber Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$2,896.00	$0.00	$2,896.00	$0.00	$0.00	$0.00	$0.00	$2,896.00	$0.00	$2,896.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Melville Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00	$0.00	$0.00	$0.00	$0.00	$127.00	$0.00	$127.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Greycliff Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00	$0.00	$0.00	$0.00	$0.00	$85.00	$0.00	$85.00

State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	McLeod Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00	$0.00	$0.00	$0.00	$0.00	$93.00	$0.00	$93.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Sweet Grass County H	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,699.00	$0.00	$1,699.00	$0.00	$0.00	$0.00	$0.00	$1,699.00	$0.00	$1,699.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,900.00**	**$0.00**	**$4,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,900.00**	**$0.00**	**$4,900.00**
$50,736.00	**$276,767.00**	**$0.00**	**$0.00**	**$10,076.00**	**$0.00**	**$337,579.00**	**$50,542.00**	**$276,767.00**	**$0.00**	**$0.00**	**$10,076.00**	**$0.00**	**$337,385.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		18
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$5,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.00	$5,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.00
$5,524.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,524.00**	**$5,524.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,524.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		13
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
$7,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,221.00	$7,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,221.00
$7,221.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,221.00**	**$7,221.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,221.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		47
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$14,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,842.00	$14,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,842.00
$14,842.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,842.00**	**$14,842.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,842.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

	NA		Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *288*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$4,132.00	$0.00	$4,132.00	$0.00	$0.00	$0.00	$0.00	$4,132.00	$0.00	$4,132.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,132.00**	**$0.00**	**$4,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,132.00**	**$0.00**	**$4,132.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *17*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$3,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,719.00	$3,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,700.00
$3,719.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,719.00**	**$3,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,700.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138.00	$138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138.00
$138.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138.00**	**$138.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$2,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,366.00	$2,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,366.00
$2,366.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,366.00**	**$2,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,366.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$373,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$373,752.00	$373,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$373,752.00
$373,752.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$373,752.00**	**$373,752.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$373,752.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *147*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$60,932.00	$0.00	$0.00	$10,246.00	$0.00	$0.00	$71,178.00	$60,932.00	$0.00	$0.00	$10,246.00	$0.00	$0.00	$71,178.00
$60,932.00	**$0.00**	**$0.00**	**$10,246.00**	**$0.00**	**$0.00**	**$71,178.00**	**$60,932.00**	**$0.00**	**$0.00**	**$10,246.00**	**$0.00**	**$0.00**	**$71,178.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.74734*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,791.00	$1,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,768.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,464.00	$976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$976.00
$3,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,255.00**	**$2,744.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,744.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$32.00	$0.00	$0.00	$41.00	$0.00	$0.00	$73.00	$32.00	$0.00	$0.00	$41.00	$0.00	$0.00	$73.00
$32.00	**$0.00**	**$0.00**	**$41.00**	**$0.00**	**$0.00**	**$73.00**	**$32.00**	**$0.00**	**$0.00**	**$41.00**	**$0.00**	**$0.00**	**$73.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	4

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*		
$8,454.00	$0.00	$0.00	$294.00	$0.00	$0.00	$8,748.00	$8,454.00	$0.00	$0.00	$294.00	$0.00	$0.00	$8,748.00
$8,454.00	**$0.00**	**$0.00**	**$294.00**	**$0.00**	**$0.00**	**$8,748.00**	**$8,454.00**	**$0.00**	**$0.00**	**$294.00**	**$0.00**	**$0.00**	**$8,748.00**
$480,235.00	**$0.00**	**$0.00**	**$10,581.00**	**$4,132.00**	**$0.00**	**$494,948.00**	**$479,705.00**	**$0.00**	**$0.00**	**$10,581.00**	**$4,132.00**	**$0.00**	**$494,418.00**

Totals for Sweet Grass County

$3,963,329.00	**$276,767.00**	**$0.00**	**$14,198.00**	**$224,097.00**	**$193,950.00**	**$4,672,341.00**	**$3,817,812.00**	**$276,767.00**	**$0.00**	**$14,205.00**	**$195,915.00**	**$193,950.00**	**$4,498,649.00**

Teton County

Crime Control Division

Report Period Final

Project ID: 410709GR0290667 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Supreme Court - 9th Judicial District - Secure Continuous Remote Alcohol Monitors (SCRAM), monitor travel and operating costs

NA	*Finished*	*Choteau*	*59422*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*3*			

FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Oct_09*			*Estimated Completion Date: Jun_10*		
$14,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,525.00	$14,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,525.00
$14,525.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,525.00**	**$14,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,525.00**
$14,525.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,525.00**	**$14,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,525.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181SFF09157 **Project Name:** Bynum Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	*Finished*	*Bynum*	*59419*	*Bynum Elem*	*Capital City Hardwood, Inc.*	*Great Falls, MT.*	*5512*	*School Facilities*	*1*		

FTE: 0.13				*Budget Determination: Actual*				*Estimated Start Date: Jun_10*			*Estimated Completion Date: Sep_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$5,512.00	$5,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,512.00	$5,512.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,512.00**	**$5,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,512.00**	**$5,512.00**

Project ID: 650160MP09023 **Project Name:** Choteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building

NA	*Finished*	*NA*	*0*	*No District Selected*	*Christensen Contracting*	*Choteau, MT*	*0*	*Homes/Buildings*	*2*		

FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Aug_10*			*Estimated Completion Date: Aug_10*		
$0.00	$0.00	$0.00	$0.00	$43,289.00	$0.00	$43,289.00	$0.00	$0.00	$0.00	$0.00	$43,289.00	$0.00	$43,289.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,289.00**	**$0.00**	**$43,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,289.00**	**$0.00**	**$43,289.00**

Project ID: 650181QS09016 **Project Name:** Choteau Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Choteau* | *59422* | *Choteau Elem* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *6400* | *School Facilities* | *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,400.00	$6,400.00

Elementary | *Finished* | *Choteau* | *59422* | *Choteau Elem* | *Teton Electric, Christensen C* | *Choteau, MT.* | *77958* | *School Facilities* | *1*

FTE: 0.1 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$77,958.00	$77,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,707.00	$77,707.00

NA | *Finished* | *Choteau* | *59422* | *Choteau Elem* | *Ingraham Environmental, At* | *Butte, MT., Choteau, MT.* | *39962* | *School Facilities* | *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,962.00	$39,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,962.00	$39,962.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,320.00**	**$124,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$124,069.00**	**$124,069.00**

Project ID: 650181SFF09049 **Project Name:** Choteau H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Choteau* | *59422* | *Choteau H S* | *Montana School Equipment* | *Great Falls, MT.* | *23081* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Apr_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,081.00	$23,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,081.00	$23,081.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,081.00**	**$23,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,081.00**	**$23,081.00**

Project ID: 650160MP09038 **Project Name:** Dutton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: City Park Improvements

NA | *Finished* | *NA* | *0* | *No District Selected* | *Fairfield Custom Fencing* | *Fairfield, MT* | *0* | *Recipients/Clients* | *354*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$13,623.00	$0.00	$13,623.00	$0.00	$0.00	$0.00	$0.00	$13,623.00	$0.00	$13,623.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,623.00**	**$0.00**	**$13,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,623.00**	**$0.00**	**$13,623.00**

Project ID: 650160TSEP10482 **Project Name:** Dutton, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct a new lift station and wastewater treatment facility that would spray-irrigate treated effluent on to adjacent cropland, install a new back-up generator, rehabilitate the existing primary treatment lagoon to meet current standards, and remove and land-apply accumulated sludge in the existing lagoons.

NA | *Finished* | *NA* | *0* | *No District Selected* | *Nelcon, Inc* | *Kalispell, MT* | *1145030* | *Homes/Buildings* | *178*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

Project ID: 650181QS09057 **Project Name:** Dutton/Brady K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Dutton* | *59433* | *Dutton/Brady K-12 Sch* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *23850* | *School Facilities* | *1*

FTE: 0.46 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,850.00	$23,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,850.00	$23,850.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Anderson Steel, T	Great Falls, MT., Conrad, MT.	80996	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$80,996.00	$80,996.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,996.00	$80,996.00

FTE: 1.32 — Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Basin Electric	Great Falls, MT.	41161	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$41,161.00	$41,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,161.00	$41,161.00

FTE: 0.43 — Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Apr_10

$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,007.00**	**$146,007.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,007.00**	**$146,007.00**

Project ID: 650160MP09043 **Project Name:** Fairfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: North Water Tower Cleaning and Painting; install water system security fencing

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Pittsburg Tank &Tower Maint	Henderson, KY	0	Recipients/Clients	616

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$18,042.00	$0.00	$18,042.00	$0.00	$0.00	$0.00	$0.00	$18,042.00	$0.00	$18,042.00

FTE: 0 — Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

$0.00	**$0.00**	**$0.00**	**$0.00**	**$18,042.00**	**$0.00**	**$18,042.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,042.00**	**$0.00**	**$18,042.00**

Project ID: 650181SFF09230 **Project Name:** Fairfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fairfield	59436	Fairfield Elem	TC Glass Inc.	Great Falls, MT.	25790	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$25,790.00	$25,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,790.00	$25,790.00

FTE: 6 — Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Jun_11

$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,790.00**	**$25,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,790.00**	**$25,790.00**

Project ID: 650181SFF09243 **Project Name:** Fairfield H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Farfield	59436	Fairfield H S	Greenlight Electric	Great Falls, MT.	23822	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$23,822.00	$23,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,822.00	$23,822.00

FTE: 5 — Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Jun_10

$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,822.00**	**$23,822.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,822.00**	**$23,822.00**

Project ID: 650181QS09096 **Project Name:** Fairfield Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fairfield	59436	Fairfield Elem	CTA Architects & Engineers	Great Falls, MT.	14966	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$14,966.00	$14,966.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,966.00	$14,966.00

FTE: 0.72 — Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,966.00**	**$14,966.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,966.00**	**$14,966.00**

Project ID: 650160TSEP08380 **Project Name:** Fairfield, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Rehabilitate outfall piping, and rehabilitate or replace sewer mains.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Planned and Engineered Con	Helena, MT	710517	Homes/Buildings	286

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$641,200.00	$641,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$632,604.00	$632,604.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$641,200.00**	**$641,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$632,604.00**	**$632,604.00**

FTE: 0.04 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Apr_11*

Project ID: 650181SFF09163 **Project Name:** Golden Ridge Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Fairfield	59436	Golden Ridge Elem	NA	NA	7875	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$7,087.00	$7,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,087.00	$7,087.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,087.00**	**$7,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,087.00**	**$7,087.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09315 **Project Name:** Greenfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Choteau	59422	Greenfield Elem	Ramaker-Swanson, Inc.	Choteau, MT.	9579	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$9,579.00	$9,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,579.00	$9,579.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,579.00**	**$9,579.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,579.00**	**$9,579.00**

FTE: 0.56 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Aug_10*

Project ID: 650181SFF09172 **Project Name:** Pendroy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Pendroy	59467	Pendroy Elem	VanSetten Construction, LLC	Great Falls, MT	3150	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$3,150.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,150.00**	**$3,150.00**

FTE: 0.31 — *Budget Determination: Actual* — *Estimated Start Date: Aug_10* — *Estimated Completion Date: Sep_10*

Project ID: 650181SFF09061 **Project Name:** Power Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Power	59468	Power Elem	A. T. Klemens	Great Falls, MT.	16604	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$16,604.00	$16,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,604.00	$16,604.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,604.00**	**$16,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,604.00**	**$16,604.00**

FTE: 0.21 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jan_10*

Project ID: 650181SFF09063 **Project Name:** Power H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Power	59468	Power H S	A. T. Klemens	Great Falls, MT.	10959	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$10,959.00	$10,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,959.00	$10,959.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,959.00**	**$10,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,959.00**	**$10,959.00**

FTE: 0.72 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Aug_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09111 **Project Name:** Power Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Power* *59468* *Power Elem* *FICO* *Great Falls, MT.* *2975* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00

High School *Finished* *Power* *59468* *Power H S* *FICO* *Great Falls, MT.* *2975* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,975.00	$2,975.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,950.00**	**$5,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,950.00**	**$5,950.00**

Project ID: 650160TSEP08402 **Project Name:** Power Teton Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.

NA *Finished* *NA* *0* *No District Selected* *Nelcon Inc* *Kalispell, MT* *526510* *Homes/Buildings* *79*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$599,894.00	$599,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$599,893.00	$599,893.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,894.00**	**$599,894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$599,893.00**	**$599,893.00**

Project ID: 650160CP09051 **Project Name:** Teton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Nursing Home and County Road Gravel

NA *Finished* *NA* *0* *No District Selected* *Ramaker-Swanson, Inc.* *Choteau, MT* *0* *Recipients/Clients* *5992*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$166,004.00	$0.00	$166,004.00	$0.00	$0.00	$0.00	$0.00	$166,004.00	$0.00	$166,004.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$166,004.00**	**$0.00**	**$166,004.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,004.00**	**$0.00**	**$166,004.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$240,958.00**	**$2,157,921.00**	**$2,398,879.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,958.00**	**$2,149,073.00**	**$2,390,031.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100032033 **Project Name:** 2002-BIG MUDDY CR-N OF BYNU **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge replacement without added capacity on US 89

NA *Finished* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *2480683* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jan_13*

$2,571,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,571,581.00	$2,571,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,571,581.00
$2,571,581.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,571,581.00**	**$2,571,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,571,581.00**
$2,571,581.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,571,581.00**	**$2,571,581.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,571,581.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	TETON MEDICAL CENTER	Finished	NA	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_11		Estimated Completion Date: Jun_11		
	Teton Medical Center Washers & Dryers	Finished	NA	0	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Sep_11		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999.00	$24,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$24,999.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,999.00**	**$49,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,999.00**
$24,999.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,999.00**	**$49,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,999.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000028 **Project Name:** Dutton WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.

	NA	Finished	Dutton	0	No District Selected	Nelcom	Kalispell	100000	Recipients/Clients	357			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Aug_09		Estimated Completion Date: Dec_10					

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706WW0076 **Project Name:** Town of Dutton **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

	Town of Dutton-Wastewater Treatment Plant	Finished	NA	0	No District Selected	Nelcon, Inc.	Kalispell, MT	750000	NA	357			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Nov_09		Estimated Completion Date: Oct_10					

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706WW0077 **Project Name:** Town of Fairfield **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

	Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction.	Finished	NA	0	No District Selected	PEC	Helena, MT	641000	NA	664			
FTE: 0		Budget Determination: Estimate				Estimated Start Date: Jan_10		Estimated Completion Date: Aug_10					

$333,900.00	$0.00	$0.00	$307,100.00	$0.00	$0.00	$641,000.00	$333,900.00	$0.00	$0.00	$307,100.00	$0.00	$0.00	$641,000.00
$333,900.00	**$0.00**	**$0.00**	**$307,100.00**	**$0.00**	**$0.00**	**$641,000.00**	**$333,900.00**	**$0.00**	**$0.00**	**$307,100.00**	**$0.00**	**$0.00**	**$641,000.00**
$724,600.00	**$0.00**	**$0.00**	**$666,400.00**	**$0.00**	**$100,000.00**	**$1,491,000.00**	**$724,600.00**	**$0.00**	**$0.00**	**$666,400.00**	**$0.00**	**$100,000.00**	**$1,491,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Provide Self-Help Law Program Services in Teton County	Finished	Choteau	59422	No District Selected	NA	NA	0	Recipients/Clients	15

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,165.00	$0.00	$6,165.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,165.00**	**$0.00**	**$6,165.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,165.00**	**$0.00**	**$6,165.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$18,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,690.00	$1,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,640.00
$18,690.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,690.00**	**$1,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,640.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
$329,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,858.00	$270,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,692.00
$329,858.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329,858.00**	**$270,692.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,692.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
$149,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,742.00	$117,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,319.00
$149,742.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,742.00**	**$117,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,319.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
$70,527.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,527.00	$73,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,598.00
$70,527.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,527.00**	**$73,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,598.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$16,278.00	$0.00	$0.00	$0.00	$16,307.00	$0.00	$0.00	$16,307.00
$0.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$16,307.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,595.00	$6,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,050.00
$6,595.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,595.00**	**$6,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,050.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,519.00	$11,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,519.00
$11,519.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,519.00**	**$11,519.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,519.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,244.00	$4,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,062.00
$5,244.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,244.00**	**$4,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,062.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$18,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,403.00	$18,370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,370.00
$18,403.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,403.00**	**$18,370.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,370.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$3,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,617.00	$3,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,617.00
$3,617.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,617.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,617.00**
$614,195.00	**$0.00**	**$0.00**	**$16,278.00**	**$0.00**	**$0.00**	**$630,473.00**	**$506,867.00**	**$0.00**	**$0.00**	**$16,307.00**	**$0.00**	**$0.00**	**$523,174.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Choteau Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$77,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,946.00	$77,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,946.00

Subgrant *Finished* *NA* *0* *Fairfield Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$26,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,383.00	$26,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,383.00

Subgrant *Finished* *NA* *0* *Pendroy Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$8,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,894.00	$8,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,894.00

Subgrant *Finished* *NA* *0* *Dutton/Brady K-12 Sch* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$60,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,169.00	$60,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,169.00
$173,392.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,392.00**	**$173,392.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,392.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Choteau Elem	NA	NA	0	Students	270

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$47,080.00	$0.00	$0.00	$0.00	$0.00	$47,080.00	$0.00	$47,080.00	$0.00	$0.00	$0.00	$0.00	$47,080.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Choteau H S	NA	NA	0	Students	129

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,146.00	$0.00	$0.00	$0.00	$0.00	$32,146.00	$0.00	$32,146.00	$0.00	$0.00	$0.00	$0.00	$32,146.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bynum Elem	NA	NA	0	Students	33

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00	$0.00	$5,951.00	$0.00	$0.00	$0.00	$0.00	$5,951.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairfield Elem	NA	NA	0	Students	172

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$30,992.00	$0.00	$0.00	$0.00	$0.00	$30,992.00	$0.00	$30,992.00	$0.00	$0.00	$0.00	$0.00	$30,992.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairfield H S	NA	NA	0	Students	128

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$34,679.00	$0.00	$0.00	$0.00	$0.00	$34,679.00	$0.00	$34,679.00	$0.00	$0.00	$0.00	$0.00	$34,679.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Power Elem	NA	NA	0	Students	77

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$15,526.00	$0.00	$0.00	$0.00	$0.00	$15,526.00	$0.00	$15,526.00	$0.00	$0.00	$0.00	$0.00	$15,526.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Power H S	NA	NA	0	Students	47

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$17,980.00	$0.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$17,980.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Golden Ridge Elem	NA	NA	0	Students	47

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$7,664.00	$0.00	$0.00	$0.00	$0.00	$7,664.00	$0.00	$7,664.00	$0.00	$0.00	$0.00	$0.00	$7,664.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pendroy Elem	NA	NA	0	Students	34

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$5,808.00	$0.00	$0.00	$0.00	$0.00	$5,808.00	$0.00	$5,808.00	$0.00	$0.00	$0.00	$0.00	$5,808.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Greenfield Elem	NA	NA	0	Students	60

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$12,330.00	$0.00	$0.00	$0.00	$0.00	$12,330.00	$0.00	$12,330.00	$0.00	$0.00	$0.00	$0.00	$12,330.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	Students	168

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$43,797.00	$0.00	$0.00	$0.00	$0.00	$43,797.00	$0.00	$43,797.00	$0.00	$0.00	$0.00	$0.00	$43,797.00
$0.00	**$253,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,953.00**	**$0.00**	**$253,953.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,953.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Choteau Elem	NA	NA	0	NA	0				
$0.00	$65,555.00	$0.00	$0.00	$0.00	$0.00	$65,555.00	$0.00	$65,555.00	$0.00	$0.00	$0.00	$0.00	$65,555.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Choteau H S	NA	NA	0	NA	0				
$0.00	$52,032.00	$0.00	$0.00	$0.00	$0.00	$52,032.00	$0.00	$52,032.00	$0.00	$0.00	$0.00	$0.00	$52,032.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Bynum Elem	NA	NA	0	NA	0				
$0.00	$8,283.00	$0.00	$0.00	$0.00	$0.00	$8,283.00	$0.00	$8,283.00	$0.00	$0.00	$0.00	$0.00	$8,283.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairfield Elem	NA	NA	0	NA	0				
$0.00	$46,561.00	$0.00	$0.00	$0.00	$0.00	$46,561.00	$0.00	$46,561.00	$0.00	$0.00	$0.00	$0.00	$46,561.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Fairfield H S	NA	NA	0	NA	0				
$0.00	$47,534.00	$0.00	$0.00	$0.00	$0.00	$47,534.00	$0.00	$47,534.00	$0.00	$0.00	$0.00	$0.00	$47,534.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Power Elem	NA	NA	0	NA	0				
$0.00	$25,363.00	$0.00	$0.00	$0.00	$0.00	$25,363.00	$0.00	$25,363.00	$0.00	$0.00	$0.00	$0.00	$25,363.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Power H S	NA	NA	0	NA	0				
$0.00	$27,087.00	$0.00	$0.00	$0.00	$0.00	$27,087.00	$0.00	$27,087.00	$0.00	$0.00	$0.00	$0.00	$27,087.00
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Golden Ridge Elem	NA	NA	0	NA	0				
$0.00	$10,370.00	$0.00	$0.00	$0.00	$0.00	$10,370.00	$0.00	$10,370.00	$0.00	$0.00	$0.00	$0.00	$10,370.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Pendroy Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$9,327.00	$0.00	$0.00	$0.00	$0.00	$9,327.00	$0.00	$9,327.00	$0.00	$0.00	$0.00	$0.00	$9,327.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Greenfield Elem*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$16,241.00	$0.00	$0.00	$0.00	$0.00	$16,241.00	$0.00	$16,241.00	$0.00	$0.00	$0.00	$0.00	$16,241.00

K-12 BASE Aid to support school district's general fund	*Finished*	*NA*	*0*	*Dutton/Brady K-12 Sch*	*NA*	*NA*	*0*	*NA*	*0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$59,040.00	$0.00	$0.00	$0.00	$0.00	$59,040.00	$0.00	$59,040.00	$0.00	$0.00	$0.00	$0.00	$59,040.00
$0.00	**$367,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367,393.00**	**$0.00**	**$367,393.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367,393.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant	*Finished*	*NA*	*0*	*Dutton/Brady K-12 Sch*	*NA*	*NA*	*0*	*Students*	*104*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Choteau Elem*	*NA*	*NA*	*0*	*Students*	*270*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,309.00	$0.00	$2,309.00	$0.00	$0.00	$0.00	$0.00	$2,309.00	$0.00	$2,309.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Choteau H S*	*NA*	*NA*	*0*	*Students*	*129*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,125.00	$0.00	$1,125.00	$0.00	$0.00	$0.00	$0.00	$1,125.00	$0.00	$1,125.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Bynum Elem*	*NA*	*NA*	*0*	*Students*	*33*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$296.00

State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Fairfield Elem*	*NA*	*NA*	*0*	*Students*	*172*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00	$0.00	$0.00	$0.00	$0.00	$1,531.00	$0.00	$1,531.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fairfield H S	NA	NA	0	Students	128
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00	$0.00	$0.00	$0.00	$0.00	$1,116.00	$0.00	$1,116.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Power Elem	NA	NA	0	Students	77
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00	$0.00	$0.00	$0.00	$0.00	$677.00	$0.00	$677.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Power H S	NA	NA	0	Students	47
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$423.00	$0.00	$423.00	$0.00	$0.00	$0.00	$0.00	$423.00	$0.00	$423.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Golden Ridge Elem	NA	NA	0	Students	47
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00	$0.00	$0.00	$0.00	$0.00	$414.00	$0.00	$414.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pendroy Elem	NA	NA	0	Students	34
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00	$0.00	$0.00	$0.00	$0.00	$304.00	$0.00	$304.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Greenfield Elem	NA	NA	0	Students	60
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00	$0.00	$0.00	$0.00	$0.00	$541.00	$0.00	$541.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	Students	168
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00	$0.00	$0.00	$0.00	$0.00	$1,446.00	$0.00	$1,446.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,182.00**	**$0.00**	**$10,182.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,182.00**	**$0.00**	**$10,182.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$1,410.00	$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$1,410.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Choteau Elem	NA	NA	0	NA	0
FTE: 0	Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,166.00	$0.00	$2,166.00	$0.00	$0.00	$0.00	$0.00	$2,166.00	$0.00	$2,166.00

	Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Choteau H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,317.00	$0.00	$1,317.00	$0.00	$0.00	$0.00	$0.00	$1,317.00	$0.00	$1,317.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bynum Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00	$0.00	$0.00	$0.00	$0.00	$272.00	$0.00	$272.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairfield Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$1,631.00	$0.00	$1,631.00	$0.00	$0.00	$0.00	$0.00	$1,631.00	$0.00	$1,631.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairfield H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$1,036.00	$0.00	$1,036.00	$0.00	$0.00	$0.00	$0.00	$1,036.00	$0.00	$1,036.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Power Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00	$0.00	$0.00	$0.00	$0.00	$790.00	$0.00	$790.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Power H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00	$0.00	$0.00	$0.00	$0.00	$518.00	$0.00	$518.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Golden Ridge Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pendroy Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$340.00	$0.00	$340.00	$0.00	$0.00	$0.00	$0.00	$340.00	$0.00	$340.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Greenfield Elem	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	

$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00	$0.00	$0.00	$0.00	$0.00	$442.00	$0.00	$442.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,287.00**	**$0.00**	**$10,287.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,287.00**	**$0.00**	**$10,287.00**
$178,392.00	**$621,346.00**	**$0.00**	**$0.00**	**$20,469.00**	**$0.00**	**$820,207.00**	**$178,392.00**	**$621,346.00**	**$0.00**	**$0.00**	**$20,469.00**	**$0.00**	**$820,207.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	89

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$17,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,277.00	$17,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,277.00
$17,277.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,277.00**	**$17,277.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,277.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	17

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$12,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,915.00	$12,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,915.00
$12,915.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,915.00**	**$12,915.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,915.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	3

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,741.00	$2,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,741.00
$2,741.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,741.00**	**$2,741.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,741.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	538

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,126.00	$0.00	$2,126.00	$0.00	$0.00	$0.00	$0.00	$2,126.00	$0.00	$2,126.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,126.00**	**$0.00**	**$2,126.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,126.00**	**$0.00**	**$2,126.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	9

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,072.00	$2,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062.00
$2,072.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,072.00**	**$2,062.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,062.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	24

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,172.00	$0.00	$0.00	$383.00	$0.00	$0.00	$3,555.00	$3,172.00	$0.00	$0.00	$383.00	$0.00	$0.00	$3,555.00
$3,172.00	**$0.00**	**$0.00**	**$383.00**	**$0.00**	**$0.00**	**$3,555.00**	**$3,172.00**	**$0.00**	**$0.00**	**$383.00**	**$0.00**	**$0.00**	**$3,555.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.00	$349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.00
$349.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349.00**	**$349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,780.00	$1,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,780.00
$1,780.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,780.00**	**$1,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,780.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$823,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$823,394.00	$823,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$823,394.00
$823,394.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$823,394.00**	**$823,394.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$823,394.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	397

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11		
$138,149.00	$0.00	$0.00	$23,230.00	$0.00	$0.00	$161,379.00	$138,149.00	$0.00	$0.00	$23,230.00	$0.00	$0.00	$161,379.00
$138,149.00	**$0.00**	**$0.00**	**$23,230.00**	**$0.00**	**$0.00**	**$161,379.00**	**$138,149.00**	**$0.00**	**$0.00**	**$23,230.00**	**$0.00**	**$0.00**	**$161,379.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	12.3312				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$9,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,650.00	$9,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,525.00
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
$7,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,891.00	$5,257.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,257.00
$17,541.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,541.00**	**$14,782.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,782.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	342				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
$155.00	$0.00	$0.00	$302.00	$0.00	$0.00	$457.00	$155.00	$0.00	$0.00	$302.00	$0.00	$0.00	$457.00
$155.00	**$0.00**	**$0.00**	**$302.00**	**$0.00**	**$0.00**	**$457.00**	**$155.00**	**$0.00**	**$0.00**	**$302.00**	**$0.00**	**$0.00**	**$457.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA	Finished	NA	0	No District Selected	NA	NA	0	Homes/Buildings	29				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
$114,822.00	$0.00	$0.00	$3,994.00	$0.00	$0.00	$118,816.00	$114,822.00	$0.00	$0.00	$3,994.00	$0.00	$0.00	$118,816.00
$114,822.00	**$0.00**	**$0.00**	**$3,994.00**	**$0.00**	**$0.00**	**$118,816.00**	**$114,822.00**	**$0.00**	**$0.00**	**$3,994.00**	**$0.00**	**$0.00**	**$118,816.00**
$1,134,367.00	**$0.00**	**$0.00**	**$27,909.00**	**$2,126.00**	**$0.00**	**$1,164,402.00**	**$1,131,598.00**	**$0.00**	**$0.00**	**$27,909.00**	**$2,126.00**	**$0.00**	**$1,161,633.00**

Totals for Teton County

$5,262,659.00	**$621,346.00**	**$0.00**	**$710,587.00**	**$263,553.00**	**$2,257,921.00**	**$9,116,066.00**	**$5,177,562.00**	**$621,346.00**	**$0.00**	**$710,616.00**	**$269,718.00**	**$2,249,073.00**	**$9,028,315.00**

Toole County

Crime Control Division

Report Period Final

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709GR0691338 **Project Name:** Toole County Sheriff's Office **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: RMS System Upgrade

NA *Finished* *Shelby* *59474* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$16,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,970.00	$16,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,970.00
$16,970.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,970.00**	**$16,970.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,970.00**
$16,970.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,970.00**	**$16,970.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,970.00**

Department of Commerce

Report Period Sep_13

Project ID: 650181QS09081 **Project Name:** Galata Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Galata* *59444* *Galata Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1198* *School Facilities* *1*

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,198.00	$1,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,198.00	$1,198.00

NA *Finished* *Galata* *59444* *Galata Elem* *Jim Brown Construction* *Chester, MT.* *3181* *School Facilities* *1*

FTE: 0.06 *Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$3,181.00	$3,181.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,181.00	$3,181.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,379.00**	**$4,379.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,379.00**	**$4,379.00**

Project ID: 650160HP10039 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Historic Shelby High School

Project calls for the retrofit of windows that maintain the historic character of Historic Shelby High School *Finished* *Shelby* *59474* *No District Selected* *Wadsworth Building Co* *Great Falls, MT* *0* *Homes/Buildings* *1*

FTE: 0.09 *Budget Determination: Actual* *Estimated Start Date: May_11* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

Project ID: 650160MP09071 **Project Name:** Kevin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Drainage, Culvert, and Road Repairs

NA *Finished* *NA* *0* *No District Selected* *Midboe Construction LLC* *Shelby, MT* *0* *Recipients/Clients* *141*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$10,717.00	$0.00	$10,717.00	$0.00	$0.00	$0.00	$0.00	$10,717.00	$0.00	$10,717.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,717.00**	**$0.00**	**$10,717.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,717.00**	**$0.00**	**$10,717.00**

Project ID: 650160TSEP10501 **Project Name:** Kevin, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Repair spring boxes, replace well pump houses, install system telemetry, install flow-paced chlorination, repair sections of the upper transmission main, repair steel storage tank, replace booster pump station, replace approximately 1,500 feet of cast iron distribution mains, and install individual service water meters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Active	NA	0	No District Selected	Williams Civil Division, Inc	Bozeman, MT	444111	Homes/Buildings	96

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483,123.00	$483,123.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483,123.00**	**$483,123.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Dec_13*

Project ID: 650160MP09106 **Project Name:** Shelby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Repairs

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Helena Sand & Gravel	Helena, MT	0	Homes/Buildings	1245

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$76,228.00	$0.00	$76,228.00	$0.00	$0.00	$0.00	$0.00	$76,228.00	$0.00	$76,228.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$76,228.00**	**$0.00**	**$76,228.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,228.00**	**$0.00**	**$76,228.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_09*

Project ID: 650181SFF09216 **Project Name:** Shelby Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Shelby	59474	Shelby Elem	Dew Drop Sprinklers, Combu	Shelby, MT., Great Falls, MT. Cut Bank,	53578	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$53,578.00	$53,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,578.00	$53,578.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,578.00**	**$53,578.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,578.00**	**$53,578.00**

FTE: 0.05 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jun_10*

Project ID: 650181SFF09218 **Project Name:** Shelby H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Shelby	59474	Shelby H S	Premier Electric, Anderston S	Shelby, MT., Great Falls, MT. Cut Bank,	24863	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$24,863.00	$24,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,863.00	$24,863.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,863.00**	**$24,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,863.00**	**$24,863.00**

FTE: 0.05 — *Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jun_10*

Project ID: 650181QS09141 **Project Name:** Shelby Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Shelby	59474	Shelby Elem	WTR Consulting Engineers	Missoula, MT.	45400	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$45,400.00	$45,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,400.00	$45,400.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,400.00**	**$45,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,400.00**	**$45,400.00**

FTE: 0.08 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

Project ID: 650160MP09111 **Project Name:** Sunburst **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Prepare engineering plans for street drainage project

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	Kadrmas, Lee, and Jackson	Helena, MT	0	Recipients/Clients	323

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$16,517.00	$0.00	$16,517.00	$0.00	$0.00	$0.00	$0.00	$16,517.00	$0.00	$16,517.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$16,517.00**	**$0.00**	**$16,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,517.00**	**$0.00**	**$16,517.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Jan_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09123 **Project Name:** Sunburst K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Sunburst* *59482* *Sunburst K-12 Schools* *Liberty Electric* *Cut Bank, MT* *42865* *School Facilities* *1*

FTE: 0.35 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$42,865.00	$42,865.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,865.00	$42,865.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,865.00**	**$42,865.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,865.00**	**$42,865.00**

Project ID: 650181QS09144 **Project Name:** Sunburst Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Sunburst* *59482* *Sunburst K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *18380* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,380.00	$18,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,380.00	$18,380.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,380.00**	**$18,380.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,380.00**	**$18,380.00**

Project ID: 650160CP09052 **Project Name:** Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Energy Efficient Lighting for Toole County Hospital

NA *Finished* *NA* *0* *No District Selected* *Johnson Controls* *Missoula, MT* *0* *Recipients/Clients* *4500*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

$0.00	$0.00	$0.00	$0.00	$147,054.00	$0.00	$147,054.00	$0.00	$0.00	$0.00	$0.00	$147,054.00	$0.00	$147,054.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$147,054.00**	**$0.00**	**$147,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,054.00**	**$0.00**	**$147,054.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$300,516.00**	**$689,465.00**	**$989,981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,516.00**	**$672,588.00**	**$973,104.00**

Department of Transportation

Report Period Sep_13

Project ID: 5401050005140 **Project Name:** Liberty County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 13 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *41044* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_12*

$41,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,044.00	$41,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,044.00
$41,044.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,044.00**	**$41,044.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,044.00**

Project ID: 5401050005184 **Project Name:** NTI Multiuse Fac - Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Northern Transit Interlocal Multiuse Facility

NA *Finished* *NA* *0* *No District Selected* *NTI* *104 EAST MAIN ST, PO BOX 246, SH* *500000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
$500,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
$541,044.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$541,044.00**	**$541,044.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$541,044.00**

Dept of Environmental Quality

Report Period Final

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF SHELBY/TOOLE CTY | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_11* *Estimated Completion Date: Jun_11*

$298,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,137.00	$298,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,137.00

City of Shelby-Recyle Collection spoke | *Finished* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_11* *Estimated Completion Date: Jun_11*

$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$323,137.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,137.00**	**$323,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,137.00**

Project ID: 5301ESEP0000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

The City of Shelby will purchase a recycling trailer to collect recyclable materials from town and the surrounding community. | *Finished* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$18,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,900.00	$18,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,894.00
$18,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,900.00**	**$18,894.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,894.00**
$342,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$342,037.00**	**$342,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$342,031.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706DW0134 **Project Name:** Kevin **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment. | *Finished* | *Kevin* | *0* | *No District Selected* | *Williams Civil Div. Inc.* | *Bozeman, MT* | *680000* | *NA* | *178*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

$377,400.00	$0.00	$0.00	$302,600.00	$0.00	$0.00	$680,000.00	$377,400.00	$0.00	$0.00	$302,600.00	$0.00	$0.00	$680,000.00
$377,400.00	**$0.00**	**$0.00**	**$302,600.00**	**$0.00**	**$0.00**	**$680,000.00**	**$377,400.00**	**$0.00**	**$0.00**	**$302,600.00**	**$0.00**	**$0.00**	**$680,000.00**

Project ID: 5706000037 **Project Name:** Kevin Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.

NA | *Finished* | *Kevin* | *0* | *No District Selected* | *Williams Civil Div. Inc.* | *Bozeman, MT* | *100000* | *Recipients/Clients* | *141*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706WW0092 **Project Name:** Shelby **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Shelby collection infiltration / inflow reduction	Finished	Shelby	0	No District Selected	Helena Sand & Gravel	Helena, MT	750000	NA	3417

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Dec_09		Estimated Completion Date: Aug_10		
$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
	Distribution lines		Finished	Shelby	59474	No District Selected	Swank Enterprises	Valier, MT		750000	NA		3541
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Aug_10		Estimated Completion Date: Jun_11		
$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$807,000.00	**$0.00**	**$0.00**	**$693,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**	**$807,000.00**	**$0.00**	**$0.00**	**$693,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**

Project ID: 5706000010 **Project Name:** Shelby Refinery Reclamation **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.

	NA		Finished	Shelby	0	No District Selected	NA	NA		0	Recipients/Clients		3541
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**	**$300,000.00**

Project ID: 5706000048 **Project Name:** Shelby WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe

	NA		Finished	Shelby	0	No District Selected	Helena Sand & Gravel	Helena, MT		100000	Recipients/Clients		3417
FTE: 0				Budget Determination: Estimate					Estimated Start Date: May_10		Estimated Completion Date: May_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**
$1,184,400.00	**$0.00**	**$0.00**	**$995,600.00**	**$0.00**	**$500,000.00**	**$2,680,000.00**	**$1,184,400.00**	**$0.00**	**$0.00**	**$995,600.00**	**$0.00**	**$500,000.00**	**$2,680,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Provide Self-Help Law Program Services in Toole County	Finished	Shelby	59474	No District Selected	NA	NA		0	Recipients/Clients		5	
FTE: 0				Budget Determination: Estimate					Estimated Start Date: Dec_09		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$31,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,977.00	$2,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,155.00
$31,977.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,977.00**	**$2,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,155.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$247,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$247,774.00	$203,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,331.00
$247,774.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$247,774.00**	**$203,331.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$203,331.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$108,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,398.00	$84,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,927.00
$108,398.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,398.00**	**$84,927.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,927.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,577.00	$27,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,276.00
$30,577.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,577.00**	**$27,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,276.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$7,235.00	$0.00	$0.00	$7,235.00	$0.00	$0.00	$0.00	$7,248.00	$0.00	$0.00	$7,248.00
$0.00	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$0.00**	**$7,248.00**	**$0.00**	**$0.00**	**$7,248.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jul_12*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$2,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,711.00	$2,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,487.00
$2,711.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,711.00**	**$2,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,487.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$11,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,035.00	$11,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,035.00
$11,035.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,035.00**	**$11,035.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,035.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$3,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,402.00	$2,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,635.00
$3,402.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,402.00**	**$2,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,635.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$19,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,714.00	$19,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,679.00
$19,714.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,714.00**	**$19,679.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,679.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Estimate*					*Estimated Start Date: May_09*		*Estimated Completion Date: Jun _1*		
$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00	$3,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,493.00
$3,493.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**	**$3,493.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,493.00**
$459,081.00	**$0.00**	**$0.00**	**$7,235.00**	**$0.00**	**$0.00**	**$466,316.00**	**$357,018.00**	**$0.00**	**$0.00**	**$7,248.00**	**$0.00**	**$0.00**	**$364,266.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

	Subgrant			*Finished*	*NA*	*0*	*Sunburst K-12 Schools*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,054.00	$43,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,054.00
	Subgrant			*Finished*	*NA*	*0*	*Shelby Elem*	*NA*	*NA*		*0*	*NA*	*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*		*Estimated Completion Date: Sep_11*		
$66,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,971.00	$66,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,971.00
$110,025.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,025.00**	**$110,025.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,025.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*	*Sunburst K-12 Schools*	*NA*	*NA*		*0*	*Students*	*223*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$47,344.00	$0.00	$0.00	$0.00	$0.00	$47,344.00	$0.00	$47,344.00	$0.00	$0.00	$0.00	$0.00	$47,344.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*	*Shelby Elem*	*NA*	*NA*		*0*	*Students*	*389*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$63,340.00	$0.00	$0.00	$0.00	$0.00	$63,340.00	$0.00	$63,340.00	$0.00	$0.00	$0.00	$0.00	$63,340.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*	*Shelby H S*	*NA*	*NA*		*0*	*Students*	*189*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$42,442.00	$0.00	$0.00	$0.00	$0.00	$42,442.00	$0.00	$42,442.00	$0.00	$0.00	$0.00	$0.00	$42,442.00
	K-12 BASE Aid to support school district's general fund			*Finished*	*NA*	*0*	*Galata Elem*	*NA*	*NA*		*0*	*Students*	*12*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*		*Estimated Completion Date: Jun_10*		
$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00	$0.00	$2,809.00	$0.00	$0.00	$0.00	$0.00	$2,809.00
$0.00	**$155,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,935.00**	**$0.00**	**$155,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,935.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$67,922.00	$0.00	$0.00	$0.00	$0.00	$67,922.00	$0.00	$67,922.00	$0.00	$0.00	$0.00	$0.00	$67,922.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Shelby Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$90,493.00	$0.00	$0.00	$0.00	$0.00	$90,493.00	$0.00	$90,493.00	$0.00	$0.00	$0.00	$0.00	$90,493.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Shelby H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$60,482.00	$0.00	$0.00	$0.00	$0.00	$60,482.00	$0.00	$60,482.00	$0.00	$0.00	$0.00	$0.00	$60,482.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Galata Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00	$0.00	$3,898.00	$0.00	$0.00	$0.00	$0.00	$3,898.00
$0.00	**$222,795.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,795.00**	**$0.00**	**$222,795.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$222,795.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0* *Students* *223*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00	$0.00	$0.00	$0.00	$0.00	$1,970.00	$0.00	$1,970.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Shelby Elem* *NA* *NA* *0* *Students* *389*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00	$0.00	$0.00	$0.00	$0.00	$3,383.00	$0.00	$3,383.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Shelby H S* *NA* *NA* *0* *Students* *189*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$1,632.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Galata Elem* *NA* *NA* *0* *Students* *12*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$7,095.00**	**$0.00**	**$7,095.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,095.00**	**$0.00**	**$7,095.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Shelby Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$3,160.00	$0.00	$3,160.00	$0.00	$0.00	$0.00	$0.00	$3,160.00	$0.00	$3,160.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Shelby H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,537.00	$0.00	$1,537.00	$0.00	$0.00	$0.00	$0.00	$1,537.00	$0.00	$1,537.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Galata Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00	$0.00	$0.00	$0.00	$0.00	$119.00	$0.00	$119.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$6,736.00**	**$0.00**	**$6,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,736.00**	**$0.00**	**$6,736.00**
$110,025.00	**$378,730.00**	**$0.00**	**$0.00**	**$13,831.00**	**$0.00**	**$502,586.00**	**$110,025.00**	**$378,730.00**	**$0.00**	**$0.00**	**$13,831.00**	**$0.00**	**$502,586.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *82*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$11,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,184.00	$11,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,184.00
$11,184.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,184.00**	**$11,184.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,184.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$17,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,885.00	$17,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,885.00
$17,885.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,885.00**	**$17,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,885.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	12

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,710.00	$1,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,710.00
$1,710.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,710.00**	**$1,710.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,710.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	142

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$39,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,900.00	$39,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,701.00
$39,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,900.00**	**$39,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,701.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	29

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,923.00	$0.00	$0.00	$353.00	$0.00	$0.00	$3,276.00	$2,923.00	$0.00	$0.00	$353.00	$0.00	$0.00	$3,276.00
$2,923.00	**$0.00**	**$0.00**	**$353.00**	**$0.00**	**$0.00**	**$3,276.00**	**$2,923.00**	**$0.00**	**$0.00**	**$353.00**	**$0.00**	**$0.00**	**$3,276.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0			
$3,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,732.00	$3,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,732.00
$3,732.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,732.00**	**$3,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,732.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
$866,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$866,368.00	$866,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$866,368.00
$866,368.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$866,368.00**	**$866,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$866,368.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	392			
$157,606.00	$0.00	$0.00	$26,502.00	$0.00	$0.00	$184,108.00	$157,606.00	$0.00	$0.00	$26,502.00	$0.00	$0.00	$184,108.00
$157,606.00	**$0.00**	**$0.00**	**$26,502.00**	**$0.00**	**$0.00**	**$184,108.00**	**$157,606.00**	**$0.00**	**$0.00**	**$26,502.00**	**$0.00**	**$0.00**	**$184,108.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	8.22077			
$7,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,842.00	$7,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,741.00
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
$6,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,413.00	$4,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,272.00

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$14,255.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,255.00**	**$12,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,013.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *17*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$49.00	$0.00	$0.00	$64.00	$0.00	$0.00	$113.00	$49.00	$0.00	$0.00	$64.00	$0.00	$0.00	$113.00
$49.00	**$0.00**	**$0.00**	**$64.00**	**$0.00**	**$0.00**	**$113.00**	**$49.00**	**$0.00**	**$0.00**	**$64.00**	**$0.00**	**$0.00**	**$113.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *40*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$197,910.00	$0.00	$0.00	$6,884.00	$0.00	$0.00	$204,794.00	$197,910.00	$0.00	$0.00	$6,884.00	$0.00	$0.00	$204,794.00
$197,910.00	**$0.00**	**$0.00**	**$6,884.00**	**$0.00**	**$0.00**	**$204,794.00**	**$197,910.00**	**$0.00**	**$0.00**	**$6,884.00**	**$0.00**	**$0.00**	**$204,794.00**
$1,313,522.00	**$0.00**	**$0.00**	**$33,803.00**	**$0.00**	**$0.00**	**$1,347,325.00**	**$1,311,081.00**	**$0.00**	**$0.00**	**$33,803.00**	**$0.00**	**$0.00**	**$1,344,884.00**

Totals for Toole County

$3,967,079.00	**$378,730.00**	**$0.00**	**$1,036,638.00**	**$314,347.00**	**$1,189,465.00**	**$6,886,259.00**	**$3,862,569.00**	**$378,730.00**	**$0.00**	**$1,036,651.00**	**$314,347.00**	**$1,172,588.00**	**$6,764,885.00**

Treasure County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09065 **Project Name:** Hysham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Purchase gravel and cold mix and hire employee for repair of town streets

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *243*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$11,962.00	$0.00	$11,962.00	$0.00	$0.00	$0.00	$0.00	$11,962.00	$0.00	$11,962.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$11,962.00**	**$0.00**	**$11,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,962.00**	**$0.00**	**$11,962.00**

Project ID: 650181QS09215 **Project Name:** Hysham K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Hysham* *59038* *Hysham K-12 Schools* *Pella Windows & Doors Inc.,* *Billings, MT.* *24849* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$24,849.00	$24,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,848.00	$24,848.00

NA *Finished* *Hysham* *59038* *Hysham K-12 Schools* *Northwest Pipe Fitting, Jacks* *Billings, MT., Forsyth, MT.* *26660* *School Facilities* *1*

FTE: 0.32 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,660.00	$26,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,660.00	$26,660.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,509.00**	**$51,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,508.00**	**$51,508.00**

Project ID: 650160CP09053 **Project Name:** Treasure **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Make renovations to the County Courthouse, Jail, Community Center, Shop, and Health Clinic

NA *Finished* *NA* *0* *No District Selected* *P&R Construction* *Billings, MT* *0* *Recipients/Clients* *637*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$113,780.00	$0.00	$113,780.00	$0.00	$0.00	$0.00	$0.00	$113,780.00	$0.00	$113,780.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$113,780.00**	**$0.00**	**$113,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,780.00**	**$0.00**	**$113,780.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$125,742.00**	**$51,509.00**	**$177,251.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,742.00**	**$51,508.00**	**$177,250.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$70,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,131.00	$57,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,552.00
$70,131.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,131.00**	**$57,552.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,552.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$19,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,385.00	$15,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,188.00
$19,385.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,385.00**	**$15,188.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,188.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$4,303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,303.00
$6,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**	**$4,303.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,303.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$3,617.00	$0.00	$0.00	$0.00	$3,624.00	$0.00	$0.00	$3,624.00
$0.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$3,624.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$879.00	$2,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,172.00
$879.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$879.00**	**$2,172.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,172.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$6,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,896.00	$6,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,896.00
$6,896.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,896.00**	**$6,896.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,896.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$3,409.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,409.00	$4,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,846.00
$3,409.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,409.00**	**$4,846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,846.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,471.00	$7,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,290.00
$6,471.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,471.00**	**$7,290.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,290.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,015.00	$1,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,015.00
$1,015.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,015.00**	**$1,015.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,015.00**
$114,186.00	**$0.00**	**$0.00**	**$3,617.00**	**$0.00**	**$0.00**	**$117,803.00**	**$99,262.00**	**$0.00**	**$0.00**	**$3,624.00**	**$0.00**	**$0.00**	**$102,886.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Hysham K-12 Schools	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,106.00	$23,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,106.00
$23,106.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,106.00**	**$23,106.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,106.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hysham K-12 Schools	NA	NA	0	Students	112

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$31,177.00	$0.00	$0.00	$0.00	$0.00	$31,177.00	$0.00	$31,177.00	$0.00	$0.00	$0.00	$0.00	$31,177.00
$0.00	**$31,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,177.00**	**$0.00**	**$31,177.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,177.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hysham K-12 Schools	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$43,647.00	$0.00	$0.00	$0.00	$0.00	$43,647.00	$0.00	$43,647.00	$0.00	$0.00	$0.00	$0.00	$43,647.00
$0.00	**$43,647.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,647.00**	**$0.00**	**$43,647.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,647.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hysham K-12 Schools	NA	NA	0	Students	112

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$981.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$981.00**	**$0.00**	**$981.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$981.00**	**$0.00**	**$981.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hysham K-12 Schools	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$926.00	$0.00	$926.00	$0.00	$0.00	$0.00	$0.00	$926.00	$0.00	$926.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$926.00**	**$0.00**	**$926.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$926.00**	**$0.00**	**$926.00**
$23,106.00	**$74,824.00**	**$0.00**	**$0.00**	**$1,907.00**	**$0.00**	**$99,837.00**	**$23,106.00**	**$74,824.00**	**$0.00**	**$0.00**	**$1,907.00**	**$0.00**	**$99,837.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,716.00	$1,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,716.00
$1,716.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,716.00**	**$1,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,716.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$6,633.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,633.00	$6,633.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,633.00
$6,633.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,633.00**	**$6,633.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,633.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$1,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,289.00	$1,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,282.00
$1,289.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,289.00**	**$1,282.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,282.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$85.00	$0.00	$0.00	$10.00	$0.00	$0.00	$95.00	$85.00	$0.00	$0.00	$10.00	$0.00	$0.00	$95.00
$85.00	**$0.00**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$95.00**	**$85.00**	**$0.00**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$95.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
$59,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,428.00	$59,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,428.00
$59,428.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,428.00**	**$59,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,428.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	50			
$15,215.00	$0.00	$0.00	$2,558.00	$0.00	$0.00	$17,773.00	$15,215.00	$0.00	$0.00	$2,558.00	$0.00	$0.00	$17,773.00
$15,215.00	**$0.00**	**$0.00**	**$2,558.00**	**$0.00**	**$0.00**	**$17,773.00**	**$15,215.00**	**$0.00**	**$0.00**	**$2,558.00**	**$0.00**	**$0.00**	**$17,773.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0			
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$84,366.00	**$0.00**	**$0.00**	**$2,568.00**	**$0.00**	**$0.00**	**$86,934.00**	**$84,359.00**	**$0.00**	**$0.00**	**$2,568.00**	**$0.00**	**$0.00**	**$86,927.00**

Totals for Treasure County

$221,658.00	**$74,824.00**	**$0.00**	**$6,185.00**	**$127,649.00**	**$51,509.00**	**$481,825.00**	**$206,727.00**	**$74,824.00**	**$0.00**	**$6,192.00**	**$127,649.00**	**$51,508.00**	**$466,900.00**

Unallocated County

Crime Control Division

Report Period Final

Project ID: 4107GR09Pass **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthru budget

NA *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Department of Commerce

Report Period Sep_13

Project ID: 650151INEQ09001 **Project Name:** Indian Equity **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$16,745.00	$0.00	$16,745.00	$0.00	$0.00	$0.00	$0.00	$16,764.00	$0.00	$16,764.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$16,745.00**	**$0.00**	**$16,745.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,764.00**	**$0.00**	**$16,764.00**

Project ID: 650151ICED09002 **Project Name:** Tribal Economic Dev **Project Category:** Workforce **Sub Class:** 720W3

Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$43,465.00	$0.00	$43,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$43,465.00**	**$0.00**	**$43,465.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650151STED09002 **Project Name:** Tribal Infrastructure **Project Category:** Transportation/Infrastructure **Sub Class:** 720W5

Project Abstract: Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$66,224.00	$0.00	$66,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$66,224.00**	**$0.00**	**$66,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$126,434.00**	**$0.00**	**$126,434.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,764.00**	**$0.00**	**$16,764.00**

Dept of Natural Resource and Conserv **Report Period Sep_13**

Project ID: 5706000057 **Project Name:** Blackfeet Water Compact **Project Category:** Water and Environment **Sub Class:** 550W1

Project Abstract: Blackfeet Water Compact Implementation

Four Horns Dam Repair & Enlargement *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$4,000,000.00**	**$0.00**	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706000058 **Project Name:** Fort Belknap Water Compact **Project Category:** Water and Environment **Sub Class:** 550W2

Project Abstract: Fort Belknap Water Compact Implementation

People's Creek Dam Construction *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 5706WW0098 **Project Name:** Unallocated **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Unallocated *Cancelled* *Unallocated* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Unallocated		Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jan_10*		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA		Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Dec_09*			*Estimated Completion Date: Aug_11*		
$0.00	$0.00	$0.00	$58,195.00	$0.00	$0.00	$58,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$58,195.00**	**$0.00**	**$0.00**	**$58,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA		Finished	NA	0	No District Selected	NA	NA	0	NA	0			
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_12*		
$0.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$82,195.00**	**$0.00**	**$0.00**	**$82,195.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000009 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 155W0

Project Abstract: The American Recovery and Reinvestment Act (ARRA) includes $3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive $9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.

OPI grant administration for ARRA Title I School Improvement Grants		*Active*	*NA*	*0*	*Statewide Unallocated*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 1.19				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_13*		
$489,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,422.00	$426,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,259.00
Unallocated - OPI grant administration for ARRA Title I School Improvement Grants		*Active*	*NA*	*0*	*Statewide Unallocated*	*NA*	*NA*	*0*	*NA*	*0*			
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Jun_13*		
$865,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$865,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$1,354,657.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,354,657.00**	**$426,259.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426,259.00**

Project ID: 35010000014 **Project Name:** ARRA Title IID Ed Technology **Project Category:** All Other Funding **Sub Class:** 155W4

Project Abstract: ARRA provides Montana an allocation of $3.2 M for Education Technology State grants under the federal Title II-D Enhancing Education Through Technology Program. This project is the portion of funds used by the MT Office of Public Instruction to administer the education technology grants, which are awarded competitively to school districts.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	OPI grant administration for ARRA Title IID Ed Tech grants to School districts	*Finished*	*NA*	*0*	*Statewide Unallocated*	*NA*	*NA*	*0*	*NA*	*0*

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$160,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,469.00	$160,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,264.00
$160,469.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,469.00**	**$160,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,264.00**
$1,515,126.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,515,126.00**	**$586,523.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$586,523.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_13*

$254,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,171.00	$252,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,906.00
$254,171.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,171.00**	**$252,906.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,906.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$111,056.00	$0.00	$111,056.00	$0.00	$0.00	$0.00	$0.00	$71,729.00	$0.00	$71,729.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$111,056.00**	**$0.00**	**$111,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,729.00**	**$0.00**	**$71,729.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$612,948.00	$0.00	$0.00	$21,320.00	$0.00	$0.00	$634,268.00	$612,948.00	$0.00	$0.00	$21,320.00	$0.00	$0.00	$634,268.00
$612,948.00	**$0.00**	**$0.00**	**$21,320.00**	**$0.00**	**$0.00**	**$634,268.00**	**$612,948.00**	**$0.00**	**$0.00**	**$21,320.00**	**$0.00**	**$0.00**	**$634,268.00**
$867,119.00	**$0.00**	**$0.00**	**$21,320.00**	**$111,056.00**	**$0.00**	**$999,495.00**	**$865,854.00**	**$0.00**	**$0.00**	**$21,320.00**	**$71,729.00**	**$0.00**	**$958,903.00**

Totals for Unallocated County

$2,382,245.00	**$0.00**	**$0.00**	**$103,515.00**	**$5,237,490.00**	**$0.00**	**$7,723,250.00**	**$1,452,377.00**	**$0.00**	**$0.00**	**$21,320.00**	**$88,493.00**	**$0.00**	**$1,562,190.00**

Valley County

Crime Control Division

Report Period Final

Project ID: 410709WR0190548 **Project Name:** City of Glasgow **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Misdemeanor Probation Officer - Provides victim-focused and victim-based safety measures and increases offender accountability and promotes positive behavior change in the area of domestic violence. Service area includes Valley and Phillips Counties.

NA *Finished* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *118*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_11*

$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00

NA *Finished* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *131*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$78,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,208.00	$78,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,208.00
$138,208.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,208.00**	**$138,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,208.00**

Project ID: 410709GR0190650 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Valley CO - Radio upgrade

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Glasgow	59230	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_10		
$10,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,304.00	$10,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,304.00

NA	Finished	Glasgow	59230	No District Selected	NA	NA	0	Recipients/Clients	14				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Sep_10		
$15,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,103.00	$15,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,103.00
$25,407.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,407.00**	**$25,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,407.00**
$163,615.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,615.00**	**$163,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,615.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09048 **Project Name:** Fort Peck **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Aging Fire Hydrants

NA	Finished	NA	0	No District Selected	LSC, INC	Fort Peck, MT	0	Recipients/Clients	12				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Nov_09		
$0.00	$0.00	$0.00	$0.00	$12,965.00	$0.00	$12,965.00	$0.00	$0.00	$0.00	$0.00	$12,965.00	$0.00	$12,965.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$12,965.00**	**$0.00**	**$12,965.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,965.00**	**$0.00**	**$12,965.00**

Project ID: 650181SFF09312 **Project Name:** Frazer Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Frazer	59912	Frazer Elem	Trinder Enterprises	Wolf Point, MT	20933	School Facilities	1				
FTE: 1				Budget Determination: Actual					Estimated Start Date: Mar_10		Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$20,933.00	$20,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,933.00	$20,933.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,933.00**	**$20,933.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,933.00**	**$20,933.00**

Project ID: 650181SFF09418 **Project Name:** Frazer H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Frazer	59225	Frazer H S	WTR Consulting; Trinder Ent	Missoula, MT; Wolf Point, MT	10740	School Facilities	1				
FTE: 0.92				Budget Determination: Actual					Estimated Start Date: Mar_10		Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$10,740.00	$10,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,740.00	$10,740.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,740.00**	**$10,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,740.00**	**$10,740.00**

Project ID: 650160MP09052 **Project Name:** Glasgow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Rehabilitate Southside Lift Station

NA	Finished	NA	0	No District Selected	Apollo Inc	Kennewick, WA	0	Homes/Buildings	1227				
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09		Estimated Completion Date: Aug_10		
$0.00	$0.00	$0.00	$0.00	$59,873.00	$0.00	$59,873.00	$0.00	$0.00	$0.00	$0.00	$59,873.00	$0.00	$59,873.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$59,873.00**	**$0.00**	**$59,873.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,873.00**	**$0.00**	**$59,873.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09053 **Project Name:** Glasgow K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *14310* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$14,310.00	$14,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,310.00	$14,310.00

NA *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *Price Paving* *Minot, ND* *116037* *School Facilities* *1*

FTE: 0.77 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$116,037.00	$116,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,037.00	$116,037.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,347.00**	**$130,347.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,347.00**	**$130,347.00**

Project ID: 650181SFF09423 **Project Name:** Hinsdale Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Hinsdale* *59241* *Hinsdale Elem* *Big Sky Supply* *Billings, MT* *12789* *School Facilities* *1*

FTE: 0.12 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,789.00	$12,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,789.00	$12,789.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,789.00**	**$12,789.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,789.00**	**$12,789.00**

Project ID: 650181SFF09424 **Project Name:** Hinsdale H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Hinsdale* *59241* *Hinsdale H S* *Hi-Line Plumbing; Reinhardt* *Malta, MT; Hinsdale, MT* *9615* *School Facilities* *1*

FTE: 0.38 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,615.00	$9,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,615.00	$9,615.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,615.00**	**$9,615.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,615.00**	**$9,615.00**

Project ID: 650181QS09223 **Project Name:** Hinsdale Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Hinsdale* *59241* *Hinsdale Elem* *Mattfeld Electric, Inc.* *Glasgow, MT.* *20000* *School Facilities* *1*

FTE: 0.36 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,949.00	$19,949.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,949.00**	**$19,949.00**

Project ID: 650160HP10013 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Fort Peck Theatre

insulating the north, west, and south exterior of the theater; replacing rear access doors; replacing 4 rear windows; and replacing siding on the 2003 concessions and ADA accessible bathrooms addition *Finished* *Fort Peck* *59223* *No District Selected* *Odegard Construction* *Glasgow, MT* *78510* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$78,510.00	$0.00	$78,510.00	$0.00	$0.00	$0.00	$0.00	$78,510.00	$0.00	$78,510.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$78,510.00**	**$0.00**	**$78,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,510.00**	**$0.00**	**$78,510.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09425 **Project Name:** Lustre Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Frazer* *59226* *Lustre Elem* *Myron Gartner Plumbing* *Glasgow, MT* *8190* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,190.00	$8,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,190.00	$8,190.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,190.00**	**$8,190.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,190.00**	**$8,190.00**

Project ID: 650160MP09086 **Project Name:** Nashua **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Sewer and Water Main Replacements

NA *Finished* *NA* *0* *No District Selected* *LSC, INC* *Fort Peck, MT* *0* *Recipients/Clients* *270*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$13,415.00	$0.00	$13,415.00	$0.00	$0.00	$0.00	$0.00	$13,415.00	$0.00	$13,415.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,415.00**	**$0.00**	**$13,415.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,415.00**	**$0.00**	**$13,415.00**

Project ID: 650181QS09022 **Project Name:** Nashua K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA *Finished* *Nashua* *59248* *Nashua K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *9050* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,050.00	$9,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,050.00	$9,050.00

NA *Finished* *Nashua* *59248* *Nashua K-12 Schools* *Environmental Contractors/Pi* *Billings, MT* *27759* *School Facilities* *1*

FTE: 0.79 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$27,759.00	$27,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,759.00	$27,759.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,809.00**	**$36,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,809.00**	**$36,809.00**

Project ID: 650160TSEP10509 **Project Name:** Nashua, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Install approximately 180 water meters, and replace approximately 3,345 feet of distribution main along Front Street and Sargent Street.

NA *Active* *NA* *0* *No District Selected* *Apollo Inc* *Kinnewick, WA* *308869* *Homes/Buildings* *171*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$319,244.00	$319,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,875.00	$272,875.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,244.00**	**$319,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272,875.00**	**$272,875.00**

Project ID: 650160MP09088 **Project Name:** Opheim **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Water System and General Repairs

NA *Finished* *NA* *0* *No District Selected* *Maguire Iron, INC* *Sioux Falls, SD* *0* *Recipients/Clients* *97*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$9,081.00	$0.00	$9,081.00	$0.00	$0.00	$0.00	$0.00	$9,081.00	$0.00	$9,081.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,081.00**	**$0.00**	**$9,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,081.00**	**$0.00**	**$9,081.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09074 **Project Name:** Opheim K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Opheim* *59250* *Opheim K-12 Schools* *Mechanical Technology* *Billings, MT.* *17326* *School Facilities* *1*

FTE: 0.28 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$17,326.00	$17,326.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,326.00	$17,326.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,326.00**	**$17,326.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,326.00**	**$17,326.00**

Project ID: 650160CP09054 **Project Name:** Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Valley County Detention Center Addition

NA *Finished* *NA* *0* *No District Selected* *Stevenson Design* *Miles City, MT* *0* *Recipients/Clients* *6892*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$201,137.00	$0.00	$201,137.00	$0.00	$0.00	$0.00	$0.00	$201,137.00	$0.00	$201,137.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$201,137.00**	**$0.00**	**$201,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$201,137.00**	**$0.00**	**$201,137.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$374,981.00**	**$585,993.00**	**$960,974.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,981.00**	**$539,573.00**	**$914,554.00**

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Finished* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *562299* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Feb_13*

$630,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630,610.00	$630,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630,610.00
$630,610.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$630,610.00**	**$630,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$630,610.00**

Project ID: 5401050005319 **Project Name:** Valley County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 19 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *119310* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$119,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,310.00	$119,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,310.00
$119,310.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,310.00**	**$119,310.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,310.00**
$749,920.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$749,920.00**	**$749,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$749,920.00**

Dept of Military Affairs

Report Period Final

Project ID: 670130R10177 **Project Name:** MIRF DDC-Glasgow **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the DDC in the Glasgow MIRF as part of our statewide energy conservation program.

NA *Finished* *Glasgow* *59230* *No District Selected* *Control Systems Integrators* *Billings, MT* *4844* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

$0.00	$0.00	$0.00	$4,844.00	$0.00	$0.00	$4,844.00	$0.00	$0.00	$0.00	$4,844.00	$0.00	$0.00	$4,844.00
$0.00	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$4,844.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$0.00**	**$4,844.00**	**$0.00**	**$0.00**	**$4,844.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Valley County *Finished* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *15*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$48,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,384.00	$3,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,260.00
$48,384.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,384.00**	**$3,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,260.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$333,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,269.00	$273,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$273,491.00
$333,269.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,269.00**	**$273,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$273,491.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$182,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,252.00	$142,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,790.00
$182,252.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,252.00**	**$142,790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,790.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$57,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,431.00	$57,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,406.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$57,431.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,431.00**	**$57,406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,406.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$0.00	$5,436.00	$0.00	$0.00	$5,436.00
$0.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$5,436.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$7,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,694.00	$18,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,162.00
$7,694.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,694.00**	**$18,162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,162.00**

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$12,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,004.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,799.00
$12,004.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,004.00**	**$11,799.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,799.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$1,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,737.00	$1,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,940.00
$1,737.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,737.00**	**$1,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,940.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun_11		
$23,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,083.00	$24,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,147.00
$23,083.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,083.00**	**$24,147.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,147.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: May_09			Estimated Completion Date: Jun _1		
$22,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,952.00	$22,952.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,952.00
$22,952.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,952.00**	**$22,952.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,952.00**
$688,806.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$694,232.00**	**$555,947.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$561,383.00**

Montana Arts Council

Report Period Final

Project ID: 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
MONTANA PERFORMING ARTS CONSORTIUM ARRA	Finished	GLASGOW	59230	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
$790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$790.00	$790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$790.00
$790.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790.00**	**$790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790.00**
$790.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790.00**	**$790.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Glasgow K-12 Schools	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$219,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,619.00	$219,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,619.00
$219,619.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,619.00**	**$219,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,619.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Subgrant *Finished* *NA* *0* *Glasgow K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$10,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,337.00	$10,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,337.00
$10,337.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,337.00**	**$10,337.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,337.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Glasgow K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$144,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,175.00	$144,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,175.00

Subgrant *Finished* *NA* *0* *Frazer Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$173,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,768.00	$173,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,768.00

Subgrant *Finished* *NA* *0* *Hinsdale Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$59,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,411.00	$59,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,411.00

Subgrant *Finished* *NA* *0* *Opheim K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00	$16,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,963.00
$394,317.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,317.00**	**$394,317.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,317.00**

Project ID: 35010000015 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 155W0

Project Abstract: The American Recovery and Reinvestment Act (ARRA) included $3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.

Subaward *Active* *NA* *0* *Frazer H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_13*

$1,990,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,990,013.00	$1,990,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,990,013.00
$1,990,013.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,990,013.00**	**$1,990,013.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,990,013.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0 Students*		*807*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$145,752.00	$0.00	$0.00	$0.00	$0.00	$145,752.00	$0.00	$145,752.00	$0.00	$0.00	$0.00	$0.00	$145,752.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Frazer Elem*	*NA*	*NA*		*0 Students*		*70*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$13,494.00	$0.00	$0.00	$0.00	$0.00	$13,494.00	$0.00	$13,494.00	$0.00	$0.00	$0.00	$0.00	$13,494.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Frazer H S*	*NA*	*NA*		*0 Students*		*42*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$15,792.00	$0.00	$0.00	$0.00	$0.00	$15,792.00	$0.00	$15,792.00	$0.00	$0.00	$0.00	$0.00	$15,792.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Hinsdale Elem*	*NA*	*NA*		*0 Students*		*55*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00	$0.00	$11,514.00	$0.00	$0.00	$0.00	$0.00	$11,514.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Hinsdale H S*	*NA*	*NA*		*0 Students*		*32*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00	$0.00	$13,603.00	$0.00	$0.00	$0.00	$0.00	$13,603.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Opheim K-12 Schools*	*NA*	*NA*		*0 Students*		*57*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$20,480.00	$0.00	$0.00	$0.00	$0.00	$20,480.00	$0.00	$20,480.00	$0.00	$0.00	$0.00	$0.00	$20,480.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Nashua K-12 Schools*	*NA*	*NA*		*0 Students*		*126*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$31,992.00	$0.00	$0.00	$0.00	$0.00	$31,992.00	$0.00	$31,992.00	$0.00	$0.00	$0.00	$0.00	$31,992.00
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Lustre Elem*	*NA*	*NA*		*0 Students*		*49*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$7,949.00	$0.00	$0.00	$0.00	$0.00	$7,949.00	$0.00	$7,949.00	$0.00	$0.00	$0.00	$0.00	$7,949.00
$0.00	**$260,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,576.00**	**$0.00**	**$260,576.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,576.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Glasgow K-12 Schools*	*NA*	*NA*		*0 NA*		*0*
FTE: 0				*Budget Determination: Actual*				*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$212,770.00	$0.00	$0.00	$0.00	$0.00	$212,770.00	$0.00	$212,770.00	$0.00	$0.00	$0.00	$0.00	$212,770.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Frazer Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,712.00	$0.00	$0.00	$0.00	$0.00	$20,712.00	$0.00	$20,712.00	$0.00	$0.00	$0.00	$0.00	$20,712.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Frazer H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$22,022.00	$0.00	$0.00	$0.00	$0.00	$22,022.00	$0.00	$22,022.00	$0.00	$0.00	$0.00	$0.00	$22,022.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hinsdale Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$17,310.00	$0.00	$0.00	$0.00	$0.00	$17,310.00	$0.00	$17,310.00	$0.00	$0.00	$0.00	$0.00	$17,310.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Hinsdale H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$19,888.00	$0.00	$0.00	$0.00	$0.00	$19,888.00	$0.00	$19,888.00	$0.00	$0.00	$0.00	$0.00	$19,888.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Opheim K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$28,756.00	$0.00	$0.00	$0.00	$0.00	$28,756.00	$0.00	$28,756.00	$0.00	$0.00	$0.00	$0.00	$28,756.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Nashua K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$49,648.00	$0.00	$0.00	$0.00	$0.00	$49,648.00	$0.00	$49,648.00	$0.00	$0.00	$0.00	$0.00	$49,648.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lustre Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$10,579.00	$0.00	$0.00	$0.00	$0.00	$10,579.00	$0.00	$10,579.00	$0.00	$0.00	$0.00	$0.00	$10,579.00
$0.00	**$381,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$381,685.00**	**$0.00**	**$381,685.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$381,685.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Glasgow K-12 Schools	NA	NA	0	Students	807
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$7,053.00	$0.00	$7,053.00	$0.00	$0.00	$0.00	$0.00	$7,053.00	$0.00	$7,053.00

	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frazer Elem	NA	NA	0	Students	70
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$617.00	$0.00	$617.00	$0.00	$0.00	$0.00	$0.00	$617.00	$0.00	$617.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frazer H S	NA	NA	0	Students	42
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00	$0.00	$0.00	$0.00	$0.00	$389.00	$0.00	$389.00

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hinsdale Elem	NA	NA	0	Students	55				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hinsdale H S	NA	NA	0	Students	32				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00	$0.00	$0.00	$0.00	$0.00	$279.00	$0.00	$279.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Opheim K-12 Schools	NA	NA	0	Students	57				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00	$0.00	$0.00	$0.00	$0.00	$524.00	$0.00	$524.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Nashua K-12 Schools	NA	NA	0	Students	126				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$1,133.00	$0.00	$1,133.00	$0.00	$0.00	$0.00	$0.00	$1,133.00	$0.00	$1,133.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lustre Elem	NA	NA	0	Students	49				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10						
$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00	$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$431.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,891.00**	**$0.00**	**$10,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,891.00**	**$0.00**	**$10,891.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Glasgow K-12 Schools	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$7,059.00	$0.00	$7,059.00	$0.00	$0.00	$0.00	$0.00	$7,059.00	$0.00	$7,059.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frazer Elem	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$663.00	$0.00	$663.00	$0.00	$0.00	$0.00	$0.00	$663.00	$0.00	$663.00
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Frazer H S	NA	NA	0	NA	0				
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11						
$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00	$0.00	$0.00	$0.00	$0.00	$357.00	$0.00	$357.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hinsdale Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$510.00	$0.00	$510.00	$0.00	$0.00	$0.00	$0.00	$510.00	$0.00	$510.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Hinsdale H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00	$0.00	$0.00	$0.00	$0.00	$289.00	$0.00	$289.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Opheim K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00	$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Nashua K-12 Schools	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,249.00	$0.00	$1,249.00	$0.00	$0.00	$0.00	$0.00	$1,249.00	$0.00	$1,249.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lustre Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00	$0.00	$365.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$10,976.00**	**$0.00**	**$10,976.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,976.00**	**$0.00**	**$10,976.00**
$2,614,286.00	**$642,261.00**	**$0.00**	**$0.00**	**$21,867.00**	**$0.00**	**$3,278,414.00**	**$2,614,286.00**	**$642,261.00**	**$0.00**	**$0.00**	**$21,867.00**	**$0.00**	**$3,278,414.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	66
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,460.00	$6,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,460.00
$6,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,460.00**	**$6,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,460.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	45
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$42,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,118.00	$42,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,118.00
$42,118.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,118.00**	**$42,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,118.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$10,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,372.00	$10,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,372.00
$10,372.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,372.00**	**$10,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,372.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1751*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$2,231.00	$0.00	$2,231.00	$0.00	$0.00	$0.00	$0.00	$2,231.00	$0.00	$2,231.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,231.00**	**$0.00**	**$2,231.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,231.00**	**$0.00**	**$2,231.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$3,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,866.00	$3,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,847.00
$3,866.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,866.00**	**$3,847.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,847.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$1,297.00	$0.00	$0.00	$157.00	$0.00	$0.00	$1,454.00	$1,297.00	$0.00	$0.00	$157.00	$0.00	$0.00	$1,454.00
$1,297.00	**$0.00**	**$0.00**	**$157.00**	**$0.00**	**$0.00**	**$1,454.00**	**$1,297.00**	**$0.00**	**$0.00**	**$157.00**	**$0.00**	**$0.00**	**$1,454.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,055.00	$1,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,055.00
$1,055.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,055.00**	**$1,055.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,055.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

	NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Mar_12*

$490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490.00	$490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490.00
$490.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490.00**	**$490.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$490.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

$1,401,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401,439.00	$1,401,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401,439.00
$1,401,439.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,401,439.00**	**$1,401,439.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,401,439.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	891

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_11*

$333,866.00	$0.00	$0.00	$56,141.00	$0.00	$0.00	$390,007.00	$333,866.00	$0.00	$0.00	$56,141.00	$0.00	$0.00	$390,007.00
$333,866.00	**$0.00**	**$0.00**	**$56,141.00**	**$0.00**	**$0.00**	**$390,007.00**	**$333,866.00**	**$0.00**	**$0.00**	**$56,141.00**	**$0.00**	**$0.00**	**$390,007.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	35.8724

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$33,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,352.00	$32,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,919.00
	NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

$27,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,272.00	$18,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,169.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$60,624.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,624.00**	**$51,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,088.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *69*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$249.00	$0.00	$0.00	$428.00	$0.00	$0.00	$677.00	$249.00	$0.00	$0.00	$428.00	$0.00	$0.00	$677.00
$249.00	**$0.00**	**$0.00**	**$428.00**	**$0.00**	**$0.00**	**$677.00**	**$249.00**	**$0.00**	**$0.00**	**$428.00**	**$0.00**	**$0.00**	**$677.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *15*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$78,463.00	$0.00	$0.00	$2,729.00	$0.00	$0.00	$81,192.00	$78,463.00	$0.00	$0.00	$2,729.00	$0.00	$0.00	$81,192.00
$78,463.00	**$0.00**	**$0.00**	**$2,729.00**	**$0.00**	**$0.00**	**$81,192.00**	**$78,463.00**	**$0.00**	**$0.00**	**$2,729.00**	**$0.00**	**$0.00**	**$81,192.00**
$1,940,299.00	**$0.00**	**$0.00**	**$59,455.00**	**$2,231.00**	**$0.00**	**$2,001,985.00**	**$1,930,744.00**	**$0.00**	**$0.00**	**$59,455.00**	**$2,231.00**	**$0.00**	**$1,992,430.00**

Totals for Valley County

$6,157,716.00	**$642,261.00**	**$0.00**	**$69,725.00**	**$399,079.00**	**$585,993.00**	**$7,854,774.00**	**$6,015,302.00**	**$642,261.00**	**$0.00**	**$69,735.00**	**$399,079.00**	**$539,573.00**	**$7,665,950.00**

Wheatland County

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09059 **Project Name:** Harlowton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Replace Sidewalks and Install Handicapped Curbs

NA *Finished* *NA* *0* *No District Selected* *Christensen Contracting* *Harlowton, MT.* *0* *Recipients/Clients* *931*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$25,205.00	$0.00	$25,205.00	$0.00	$0.00	$0.00	$0.00	$25,205.00	$0.00	$25,205.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$25,205.00**	**$0.00**	**$25,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,205.00**	**$0.00**	**$25,205.00**

Project ID: 650181SFF09316 **Project Name:** Harlowton Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Harlowton* *59036* *Harlowton Elem* *Summit Roofing* *Helena, MT.* *36967* *School Facilities* *1*

FTE: 1.23 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$36,967.00	$36,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,967.00	$36,967.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,967.00**	**$36,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,967.00**	**$36,967.00**

Project ID: 650181SFF09401 **Project Name:** Harlowton H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Harlowton	59036	Harlowton H S	Summit Roofing	Helena, MT.	17114	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 1.23	Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$17,114.00	$17,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,114.00	$17,114.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,114.00**	**$17,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,114.00**	**$17,114.00**

Project ID: 650181QS09145 **Project Name:** Harlowton Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA	Finished	Harlowton	59036	Harlowton Elem	JE Engineering, Inc.	Kalispell, MT.	11850	School Facilities	1				
FTE: 0.17	Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$11,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,850.00	$11,850.00
NA	Finished	Harlowton	59036	Harlowton Elem	Fischer & Sons, Wheatland L	Harlowton, MT.	25202	School Facilities	1				
FTE: 0.32	Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$25,202.00	$25,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,202.00	$25,202.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,052.00**	**$37,052.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,052.00**	**$37,052.00**

Project ID: 650160MP09069 **Project Name:** Judith Gap **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Improvements on Meagher Street

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	143				
FTE: 0	Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$9,180.00	$0.00	$9,180.00	$0.00	$0.00	$0.00	$0.00	$9,180.00	$0.00	$9,180.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$9,180.00**	**$0.00**	**$9,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,180.00**	**$0.00**	**$9,180.00**

Project ID: 650181SFF09124 **Project Name:** Judith Gap Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Judith Gap	59453	Judith Gap Elem	Hankins Construction; Bearto	Square Butte, MT; Park City, MT	12534	School Facilities	1				
FTE: 0.36	Budget Determination: Actual						Estimated Start Date: Aug_10				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$12,534.00	$12,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,534.00	$12,534.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,534.00**	**$12,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,534.00**	**$12,534.00**

Project ID: 650181SFF09232 **Project Name:** Judith Gap H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Judith Gap	59453	Judith Gap H S	Hankins Construction; Bearto	Square Butte, MT; Park City, MT	7941	School Facilities	1				
FTE: 0.23	Budget Determination: Actual						Estimated Start Date: Aug_10				Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$7,941.00	$7,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,941.00	$7,941.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,941.00**	**$7,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,941.00**	**$7,941.00**

Project ID: 650181QS09218 **Project Name:** Judith Gap Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Judith Gap	59453	Judith Gap Elem	NA	NA	63425	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
$0.00	$0.00	$0.00	$0.00	$0.00	$63,425.00	$63,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,425.00	$63,425.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,425.00**	**$63,425.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,425.00**	**$63,425.00**

Project ID: 650181SFF09435 **Project Name:** Shawmut Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Shawmut	59078	Shawmut Elem	NA	NA	1575	School Facilities	1				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 650160CP09055 **Project Name:** Wheatland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Wheatland County Fire Hall

NA	Finished	NA	0	No District Selected	Greg Berg Construction	Harlowton, MT.	0	Recipients/Clients	2259				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Jul_10		
$0.00	$0.00	$0.00	$0.00	$123,293.00	$0.00	$123,293.00	$0.00	$0.00	$0.00	$0.00	$123,293.00	$0.00	$123,293.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$123,293.00**	**$0.00**	**$123,293.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,293.00**	**$0.00**	**$123,293.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$157,678.00**	**$175,033.00**	**$332,711.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,678.00**	**$175,033.00**	**$332,711.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF HARLOWTON	Finished	Harlowton	0	No District Selected	NA	NA	0	NA	0				
FTE: 0			Budget Determination: Estimate					Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$63,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,000.00	$63,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
Wheatland Memorial Healthcare	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0			Budget Determination: Actual					Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
$88,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,000.00**
$88,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,000.00**	**$88,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,000.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706000036 **Project Name:** Judith Gap Wtr and WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	Judith Gap	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT	50000	Recipients/Clients	143

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$99,973.00	$99,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,973.00	$99,973.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,973.00**	**$99,973.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,973.00**	**$99,973.00**

Project ID: 5706000027 **Project Name:** Nevada Creek Canal **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.

NA	Finished	NA	0	No District Selected	Hard Rock Road Building & U	Helena, MT	49943	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$98,709.00	$98,709.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,709.00	$98,709.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,709.00**	**$98,709.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,709.00**	**$98,709.00**

Project ID: 5706000023 **Project Name:** Ruby Dam Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.

NA	Finished	NA	0	No District Selected	Johnson-Wilson	Helena, MT	100000	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Aug_10			Estimated Completion Date: Dec_10		
$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**

Project ID: 5706000024 **Project Name:** Twodot Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.

NA	Finished	Two Dot	0	No District Selected	Glacier Excavating	Eureka, MT	37300	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$0.00	$99,740.00	$99,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,740.00	$99,740.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,740.00**	**$99,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$99,740.00**	**$99,740.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398,422.00**	**$398,422.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$398,422.00**	**$398,422.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
FTE: 0				Budget Determination: Estimate				Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
$13,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,427.00	$905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$905.00
$13,427.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,427.00**	**$905.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$905.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

$159,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,689.00	$131,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,046.00
$159,689.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,689.00**	**$131,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,046.00**

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

$62,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,032.00	$48,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,601.00
$62,032.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,032.00**	**$48,601.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,601.00**

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

$26,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,962.00	$14,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,767.00
$26,962.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,962.00**	**$14,767.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,767.00**

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$5,426.00	$0.00	$0.00	$0.00	$5,436.00	$0.00	$0.00	$5,436.00
$0.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$5,436.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,832.00	$6,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,413.00
$1,832.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,832.00**	**$6,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,413.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$9,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,194.00	$9,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,183.00
$9,194.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,194.00**	**$9,183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,183.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$971.00	$114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114.00
$971.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$971.00**	**$114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,559.00	$11,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,559.00
$11,559.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,559.00**	**$11,559.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,559.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$4,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,021.00	$4,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,021.00
$4,021.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,021.00**	**$4,021.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,021.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$289,687.00	**$0.00**	**$0.00**	**$5,426.00**	**$0.00**	**$0.00**	**$295,113.00**	**$226,609.00**	**$0.00**	**$0.00**	**$5,436.00**	**$0.00**	**$0.00**	**$232,045.00**

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

BILLINGS FAMILY YMCA ARRA *Finished* *HARLOWTON* *59036* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00
$400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**
$400.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Harlowton H S* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$63,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,613.00	$63,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,613.00

Subgrant *Finished* *NA* *0* *Judith Gap Elem* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$50,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,578.00	$50,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,578.00
$114,191.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,191.00**	**$114,191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,191.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Harlowton Elem* *NA* *NA* *0* *Students* *234*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$38,153.00	$0.00	$0.00	$0.00	$0.00	$38,153.00	$0.00	$38,153.00	$0.00	$0.00	$0.00	$0.00	$38,153.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Harlowton H S* *NA* *NA* *0* *Students* *84*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00	$0.00	$24,892.00	$0.00	$0.00	$0.00	$0.00	$24,892.00

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Shawmut Elem* *NA* *NA* *0* *Students* *5*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$833.00	$0.00	$0.00	$0.00	$0.00	$833.00	$0.00	$833.00	$0.00	$0.00	$0.00	$0.00	$833.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Judith Gap Elem* | *NA* | *NA* | *0* | *Students* | *29*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$8,458.00	$0.00	$0.00	$0.00	$0.00	$8,458.00	$0.00	$8,458.00	$0.00	$0.00	$0.00	$0.00	$8,458.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Judith Gap H S* | *NA* | *NA* | *0* | *Students* | *13*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00	$0.00	$11,046.00	$0.00	$0.00	$0.00	$0.00	$11,046.00
$0.00	**$83,382.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,382.00**	**$0.00**	**$83,382.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$83,382.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Harlowton Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$54,809.00	$0.00	$0.00	$0.00	$0.00	$54,809.00	$0.00	$54,809.00	$0.00	$0.00	$0.00	$0.00	$54,809.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Harlowton H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$33,739.00	$0.00	$0.00	$0.00	$0.00	$33,739.00	$0.00	$33,739.00	$0.00	$0.00	$0.00	$0.00	$33,739.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Shawmut Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$1,113.00	$0.00	$0.00	$0.00	$0.00	$1,113.00	$0.00	$1,113.00	$0.00	$0.00	$0.00	$0.00	$1,113.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Judith Gap Elem* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$10,996.00	$0.00	$0.00	$0.00	$0.00	$10,996.00	$0.00	$10,996.00	$0.00	$0.00	$0.00	$0.00	$10,996.00

K-12 BASE Aid to support school district's general fund | *Finished* | *NA* | *0* | *Judith Gap H S* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$16,149.00	$0.00	$0.00	$0.00	$0.00	$16,149.00	$0.00	$16,149.00	$0.00	$0.00	$0.00	$0.00	$16,149.00
$0.00	**$116,806.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,806.00**	**$0.00**	**$116,806.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,806.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 | *Finished* | *NA* | *0* | *Harlowton Elem* | *NA* | *NA* | *0* | *Students* | *234*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$0.00	$0.00	$2,004.00	$0.00	$2,004.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harlowton H S	NA	NA	0	Students	84
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shawmut Elem	NA	NA	0	Students	5
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Judith Gap Elem	NA	NA	0	Students	29
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Judith Gap H S	NA	NA	0	Students	13
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harlowton Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Harlowton H S	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shawmut Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Judith Gap Elem	NA	NA	0	NA	0
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Judith Gap H S	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00	$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$51.00	$0.00	$51.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$245.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	$0.00	$110.00	$0.00	$110.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,146.00**	**$0.00**	**$3,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,146.00**	**$0.00**	**$3,146.00**
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00	$0.00	$0.00	$0.00	$0.00	$1,911.00	$0.00	$1,911.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$637.00	$0.00	$637.00	$0.00	$0.00	$0.00	$0.00	$637.00	$0.00	$637.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00	$0.00	$0.00	$0.00	$0.00	$42.00	$0.00	$42.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00	$0.00	$0.00	$0.00	$0.00	$212.00	$0.00	$212.00
FTE: 0	Budget Determination: Actual						Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00	$0.00	$0.00	$0.00	$0.00	$170.00	$0.00	$170.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,972.00**	**$0.00**	**$2,972.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,972.00**	**$0.00**	**$2,972.00**
$114,191.00	**$200,188.00**	**$0.00**	**$0.00**	**$6,118.00**	**$0.00**	**$320,497.00**	**$114,191.00**	**$200,188.00**	**$0.00**	**$0.00**	**$6,118.00**	**$0.00**	**$320,497.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *19*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$5,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00	$5,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,258.00
$5,258.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,258.00**	**$5,258.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,258.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$3,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,395.00	$3,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,395.00
$3,395.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,395.00**	**$3,395.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,395.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *8*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$10,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,724.00	$10,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,724.00
$10,724.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,724.00**	**$10,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,724.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675.00	$672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672.00
$675.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$675.00**	**$672.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$672.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$225,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,460.00	$225,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,460.00
$225,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225,460.00**	**$225,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$225,460.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *145*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$53,821.00	$0.00	$0.00	$9,050.00	$0.00	$0.00	$62,871.00	$53,821.00	$0.00	$0.00	$9,050.00	$0.00	$0.00	$62,871.00
$53,821.00	**$0.00**	**$0.00**	**$9,050.00**	**$0.00**	**$0.00**	**$62,871.00**	**$53,821.00**	**$0.00**	**$0.00**	**$9,050.00**	**$0.00**	**$0.00**	**$62,871.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.74734*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$1,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,178.00	$1,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,162.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$963.00	$642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.00
$2,141.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,141.00**	**$1,804.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,804.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$24,706.00	$0.00	$0.00	$859.00	$0.00	$0.00	$25,565.00	$24,706.00	$0.00	$0.00	$859.00	$0.00	$0.00	$25,565.00
$24,706.00	**$0.00**	**$0.00**	**$859.00**	**$0.00**	**$0.00**	**$25,565.00**	**$24,706.00**	**$0.00**	**$0.00**	**$859.00**	**$0.00**	**$0.00**	**$25,565.00**
$326,180.00	**$0.00**	**$0.00**	**$9,909.00**	**$0.00**	**$0.00**	**$336,089.00**	**$325,840.00**	**$0.00**	**$0.00**	**$9,909.00**	**$0.00**	**$0.00**	**$335,749.00**

Totals for Wheatland County

$818,458.00	**$200,188.00**	**$0.00**	**$15,335.00**	**$163,796.00**	**$573,455.00**	**$1,771,232.00**	**$755,040.00**	**$200,188.00**	**$0.00**	**$15,345.00**	**$163,796.00**	**$573,455.00**	**$1,707,824.00**

Wibaux County

Department of Commerce

Report Period Sep_13

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160HP10051 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Wibaux County Museum

repairing, scraping, & painting the P. Wibaux House | *Finished* | *Wibaux* | *0* | *No District Selected* | *Handy Helens* | *Glendive, MT* | *13509* | *Homes/Buildings* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Oct_10*

$0.00	$0.00	$0.00	$0.00	$13,509.00	$0.00	$13,509.00	$0.00	$0.00	$0.00	$0.00	$13,509.00	$0.00	$13,509.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$13,509.00**	**$0.00**	**$13,509.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,509.00**	**$0.00**	**$13,509.00**

Project ID: 650160CP09056 **Project Name:** Wibaux **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Fairgrounds Exhibit Building

NA | *Finished* | *NA* | *0* | *No District Selected* | *Schwartz INC* | *Glendive, MT* | *0* | *Recipients/Clients* | *800*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jan_10*

$0.00	$0.00	$0.00	$0.00	$118,577.00	$0.00	$118,577.00	$0.00	$0.00	$0.00	$0.00	$118,577.00	$0.00	$118,577.00

NA | *Finished* | *NA* | *0* | *No District Selected* | *C3 Custom Concrete* | *Beach, ND* | *0* | *Recipients/Clients* | *490*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$17,361.00	$0.00	$17,361.00	$0.00	$0.00	$0.00	$0.00	$17,361.00	$0.00	$17,361.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$135,938.00**	**$0.00**	**$135,938.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,938.00**	**$0.00**	**$135,938.00**

Project ID: 650181QS09147 **Project Name:** Wibaux K-12 **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Wibaux* | *59353* | *Wibaux K-12 Schools* | *DC Engineering* | *Missoula, MT.* | *12880* | *School Facilities* | *1*

FTE: 0.22 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,880.00	$12,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,880.00	$12,880.00

NA | *Finished* | *Wibaux* | *59353* | *Wibaux K-12 Schools* | *Big Sky Siding & Windows* | *Sidney, MT.* | *31121* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,121.00	$31,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,121.00	$31,121.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,001.00**	**$44,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,001.00**	**$44,001.00**

Project ID: 650181SFF09112 **Project Name:** Wibaux K-12 Schools **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Wibaux* | *59353* | *Wibaux K-12 Schools* | *B & B Builders, Inc* | *Sidney, MT* | *31056* | *School Facilities* | *1*

FTE: 0.96 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,056.00	$31,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,056.00	$31,056.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,056.00**	**$31,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,056.00**	**$31,056.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$149,447.00**	**$75,057.00**	**$224,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,447.00**	**$75,057.00**	**$224,504.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Sep_13

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA *Finished* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *61292* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Feb_13*

$68,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,738.00	$68,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,738.00
$68,738.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,738.00**	**$68,738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,738.00**

Project ID: 540100947028 **Project Name:** WIBAUX-EAST (EB) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.

NA *Finished* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *1199755* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

$1,078,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,078,037.00	$1,078,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,078,037.00
$1,078,037.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,078,037.00**	**$1,078,037.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,078,037.00**
$1,146,775.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,146,775.00**	**$1,146,775.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,146,775.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Wibaux Public Schools (Contract # 210028) *Finished* *Wibaux* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_10* *Estimated Completion Date: Jun_11*

$44,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,598.00	$44,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,598.00
$44,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**	**$44,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**
$44,598.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**	**$44,598.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,598.00**

Labor and Industry

Report Period Final

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$1,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,367.00	$92.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92.00
$1,367.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,367.00**	**$92.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92.00**

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$26,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,194.00	$21,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,496.00
$26,194.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,194.00**	**$21,496.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,496.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$12,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,743.00	$9,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,984.00
$12,743.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,743.00**	**$9,984.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,984.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$3,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,978.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$3,978.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,978.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568.00	$5,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,558.00
$568.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$568.00**	**$5,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,558.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

NA *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,440.00	$7,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,357.00
$7,440.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,440.00**	**$7,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,357.00**

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$1,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,778.00	$1,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,397.00
$1,778.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,778.00**	**$1,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,397.00**

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

$7,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,028.00	$5,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,410.00
$7,028.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,028.00**	**$5,410.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,410.00**

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324.00	$324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324.00
$324.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$324.00**	**$324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$324.00**
$62,442.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62,442.00**	**$55,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,596.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Subgrant *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$22,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,443.00	$22,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,443.00
$22,443.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,443.00**	**$22,443.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,443.00**

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$35,646.00	$0.00	$0.00	$0.00	$0.00	$35,646.00	$0.00	$35,646.00	$0.00	$0.00	$0.00	$0.00	$35,646.00
$0.00	**$35,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,646.00**	**$0.00**	**$35,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,646.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$50,426.00	$0.00	$0.00	$0.00	$0.00	$50,426.00	$0.00	$50,426.00	$0.00	$0.00	$0.00	$0.00	$50,426.00
$0.00	**$50,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,426.00**	**$0.00**	**$50,426.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,426.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

Subgrant *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$5,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *Students* *148*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,294.00	$0.00	$1,294.00	$0.00	$0.00	$0.00	$0.00	$1,294.00	$0.00	$1,294.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,294.00**	**$0.00**	**$1,294.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,294.00**	**$0.00**	**$1,294.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 Finished NA 0 Wibaux K-12 Schools NA NA 0 NA 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$1,223.00	$0.00	$1,223.00	$0.00	$0.00	$0.00	$0.00	$1,223.00	$0.00	$1,223.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,223.00**	**$0.00**	**$1,223.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,223.00**	**$0.00**	**$1,223.00**
$27,443.00	**$86,072.00**	**$0.00**	**$0.00**	**$2,517.00**	**$0.00**	**$116,032.00**	**$27,443.00**	**$86,072.00**	**$0.00**	**$0.00**	**$2,517.00**	**$0.00**	**$116,032.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 12

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$2,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,776.00	$2,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,776.00
$2,776.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,776.00**	**$2,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,776.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

$406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406.00	$406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406.00
$406.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$406.00**	**$406.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$406.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 12

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$16,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,251.00	$16,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,251.00
$16,251.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,251.00**	**$16,251.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,251.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *110*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$468.00	$0.00	$468.00	$0.00	$0.00	$0.00	$0.00	$468.00	$0.00	$468.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$468.00**	**$0.00**	**$468.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$468.00**	**$0.00**	**$468.00**

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

$233.00	$0.00	$0.00	$28.00	$0.00	$0.00	$261.00	$233.00	$0.00	$0.00	$28.00	$0.00	$0.00	$261.00
$233.00	**$0.00**	**$0.00**	**$28.00**	**$0.00**	**$0.00**	**$261.00**	**$233.00**	**$0.00**	**$0.00**	**$28.00**	**$0.00**	**$0.00**	**$261.00**

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00
$377.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377.00**	**$377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$377.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

$267,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,233.00	$267,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,233.00
$267,233.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,233.00**	**$267,233.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,233.00**

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *38*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

$14,306.00	$0.00	$0.00	$2,406.00	$0.00	$0.00	$16,712.00	$14,306.00	$0.00	$0.00	$2,406.00	$0.00	$0.00	$16,712.00
$14,306.00	**$0.00**	**$0.00**	**$2,406.00**	**$0.00**	**$0.00**	**$16,712.00**	**$14,306.00**	**$0.00**	**$0.00**	**$2,406.00**	**$0.00**	**$0.00**	**$16,712.00**

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *173*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$119.00	$0.00	$0.00	$243.00	$0.00	$0.00	$362.00	$119.00	$0.00	$0.00	$243.00	$0.00	$0.00	$362.00
$119.00	**$0.00**	**$0.00**	**$243.00**	**$0.00**	**$0.00**	**$362.00**	**$119.00**	**$0.00**	**$0.00**	**$243.00**	**$0.00**	**$0.00**	**$362.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	Sub Project Description		Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**
	NA			*Finished*	*NA*	*0*	*No District Selected*	*NA*	*NA*		*0*	*Homes/Buildings*	*1*
FTE: 0				*Budget Determination: Estimate*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_12*		
$538.00	$0.00	$0.00	$19.00	$0.00	$0.00	$557.00	$538.00	$0.00	$0.00	$19.00	$0.00	$0.00	$557.00
$538.00	**$0.00**	**$0.00**	**$19.00**	**$0.00**	**$0.00**	**$557.00**	**$538.00**	**$0.00**	**$0.00**	**$19.00**	**$0.00**	**$0.00**	**$557.00**
$302,239.00	**$0.00**	**$0.00**	**$2,696.00**	**$468.00**	**$0.00**	**$305,403.00**	**$302,239.00**	**$0.00**	**$0.00**	**$2,696.00**	**$468.00**	**$0.00**	**$305,403.00**

Totals for Wibaux County

$1,583,497.00	**$86,072.00**	**$0.00**	**$2,696.00**	**$152,432.00**	**$75,057.00**	**$1,899,754.00**	**$1,576,651.00**	**$86,072.00**	**$0.00**	**$2,696.00**	**$152,432.00**	**$75,057.00**	**$1,892,908.00**

Yellowstone County

Commissioner of Higher Ed

Report Period Sep_13

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

	Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Billings		*Finished*	*Billings*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*3463*
FTE: 2.08				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$324,210.00	$0.00	$0.00	$0.00	$324,210.00	$0.00	$0.00	$324,210.00	$0.00	$0.00	$0.00	$324,210.00
$0.00	**$0.00**	**$324,210.00**	**$0.00**	**$0.00**	**$0.00**	**$324,210.00**	**$0.00**	**$0.00**	**$324,210.00**	**$0.00**	**$0.00**	**$0.00**	**$324,210.00**

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

Project Abstract: Stabilization funding for the Montana University System

	Stabilization funding for Montana State University, Billings		*Finished*	*Billings*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*3463*
FTE: 55.83				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$7,597,478.00	$0.00	$0.00	$0.00	$0.00	$7,597,478.00	$0.00	$7,597,478.00	$0.00	$0.00	$0.00	$0.00	$7,597,478.00
$0.00	**$7,597,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,597,478.00**	**$0.00**	**$7,597,478.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,597,478.00**

Project ID: 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

	Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings		*Finished*	*Billings*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*3463*
FTE: 4.71				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$0.00	$0.00	$475,470.00	$0.00	$475,470.00	$0.00	$0.00	$0.00	$0.00	$475,470.00	$0.00	$475,470.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$475,470.00**	**$0.00**	**$475,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,470.00**	**$0.00**	**$475,470.00**

Project ID: 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

	Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings		*Finished*	*Billings*	*0*		*No District Selected*	*NA*	*NA*		*0*	*Students*	*3463*
FTE: 9.11				*Budget Determination: Actual*				*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_11*		
$0.00	$0.00	$1,268,373.00	$0.00	$0.00	$0.00	$1,268,373.00	$0.00	$0.00	$1,268,373.00	$0.00	$0.00	$0.00	$1,268,373.00
$0.00	**$0.00**	**$1,268,373.00**	**$0.00**	**$0.00**	**$0.00**	**$1,268,373.00**	**$0.00**	**$0.00**	**$1,268,373.00**	**$0.00**	**$0.00**	**$0.00**	**$1,268,373.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$7,597,478.00**	**$1,592,583.00**	**$0.00**	**$475,470.00**	**$0.00**	**$9,665,531.00**	**$0.00**	**$7,597,478.00**	**$1,592,583.00**	**$0.00**	**$475,470.00**	**$0.00**	**$9,665,531.00**

Crime Control Division

Report Period Final

Project ID: 410709GR0290653 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Billings City - Personnel and Risk and Needs Triage (RANT) Training and Baseline Assessment

NA *Finished* *Billings* *59103* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_11*

$37,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,421.00	$37,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,421.00
$37,421.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,421.00**	**$37,421.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,421.00**

Project ID: 410709VR0190482 **Project Name:** YWCA of Billings **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Shelter, Crisis Line for Abuse Victims - Provides safety and crisis intervention for victims of domestic and sexual violence. Service area includes Yellowstone, Carbon, Stillwater, Rosebud and Big Horn counties.

NA *Finished* *Yellowstone* *59101* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *508*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$81,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,301.00	$81,301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,301.00
$81,301.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,301.00**	**$81,301.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,301.00**
$118,722.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,722.00**	**$118,722.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$118,722.00**

Department of Administration

Report Period Sep_13

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Billings* *59101* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

$0.00	$0.00	$0.00	$0.00	$35,716.00	$0.00	$35,716.00	$0.00	$0.00	$0.00	$0.00	$13,304.00	$0.00	$13,304.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,716.00**	**$0.00**	**$35,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,304.00**	**$0.00**	**$13,304.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$35,716.00**	**$0.00**	**$35,716.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,304.00**	**$0.00**	**$13,304.00**

Department of Commerce

Report Period Sep_13

Project ID: 650160MP09011 **Project Name:** Billings **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Reconstruction Alkali Creek Road

NA *Finished* *NA* *0* *No District Selected* *CMG Construction* *Billings, MT* *0* *Recipients/Clients* *7000*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$1,650,688.00	$0.00	$1,650,688.00	$0.00	$0.00	$0.00	$0.00	$1,650,688.00	$0.00	$1,650,688.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$1,650,688.00**	**$0.00**	**$1,650,688.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,650,688.00**	**$0.00**	**$1,650,688.00**

Project ID: 650181SFF09032 **Project Name:** Billings Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Billings* *59101* *Billings Elem* *Empire, Jones Const, Steven* *Billings, MT.* *1234596* *School Facilities* *1*

FTE: 11.86 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$1,234,596.00	$1,234,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,234,596.00	$1,234,596.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,234,596.00**	**$1,234,596.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,234,596.00**	**$1,234,596.00**

Project ID: 650181SFF09034 **Project Name:** Billings H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Billings* *59101* *Billings H S* *Precision Plumb&Heat, Reddi* *Billings, MT.* *613289* *School Facilities* *1*

FTE: 4.62 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$613,289.00	$613,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,289.00	$613,289.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$613,289.00**	**$613,289.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$613,289.00**	**$613,289.00**

Project ID: 650181QS09091 **Project Name:** Billings Public Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

NA *Finished* *Billings* *59101* *Billings Elem* *Star Service* *Billings, MT.* *564000* *School Facilities* *1*

FTE: 43 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$564,000.00	$564,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$564,000.00	$564,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$564,000.00**	**$564,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$564,000.00**	**$564,000.00**

Project ID: 650181QS09066 **Project Name:** Blue Creek Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59101* *Blue Creek Elem* *CTA Architects & Engineers* *Billings, MT.* *4500* *School Facilities* *1*

FTE: 0.22 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$4,500.00

NA *Finished* *Billings* *59101* *Blue Creek Elem* *NA* *NA* *30712* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$30,712.00	$30,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,712.00	$30,712.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,212.00**	**$35,212.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,212.00**	**$35,212.00**

Project ID: 650160MP09016 **Project Name:** Broadview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: General Repairs and Maintenance

NA *Finished* *NA* *0* *No District Selected* *J & L Sweeping, INC* *Billings, MT* *0* *Recipients/Clients* *151*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$8,832.00	$0.00	$8,832.00	$0.00	$0.00	$0.00	$0.00	$8,832.00	$0.00	$8,832.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$8,832.00**	**$0.00**	**$8,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,832.00**	**$0.00**	**$8,832.00**

Project ID: 650181SFF09103 **Project Name:** Broadview Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Broadview* *59015* *Broadview Elem* *Montana Boiler Service, Inc.* *Billings, MT.* *20413* *School Facilities* *1*

FTE: 0.92 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$20,413.00	$20,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,413.00	$20,413.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,413.00**	**$20,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,413.00**	**$20,413.00**

Project ID: 650181SFF09105 **Project Name:** Broadview H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Broadview* *59015* *Broadview H S* *Ingraham Environmental, Inc.* *Butte, MT.* *11086* *School Facilities* *1*

FTE: 0.92 *Budget Determination: Actual* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,086.00	$11,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,086.00	$11,086.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,086.00**	**$11,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,086.00**	**$11,086.00**

Project ID: 650181QS09100 **Project Name:** Broadview Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Broadview* *59015* *Broadview Elem* *CTA Architects & Engineers* *Billings, MT.* *5000* *School Facilities* *1*

FTE: 0.24 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00

High School *Finished* *Broadview* *0* *Broadview H S* *NA* *NA* *0* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**

Project ID: 650181SFF09211 **Project Name:** Canyon Creek Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Billings* *59101* *Canyon Creek Elem* *Knife River* *Billings, MT.* *28507* *School Facilities* *1*

FTE: 1.97 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$28,507.00	$28,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,507.00	$28,507.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,507.00**	**$28,507.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,507.00**	**$28,507.00**

Project ID: 650181QS09176 **Project Name:** Canyon Creek Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59101* *Canyon Creek Elem* *DC Engineering* *Missoula, MT.* *8690* *School Facilities* *1*

FTE: 0.22 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,690.00	$8,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,690.00	$8,690.00

Elementary *Finished* *Billings* *59101* *Canyon Creek Elem* *Yellowstone Electric Compay* *Billings, MT.* *12884* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$12,884.00	$12,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,884.00	$12,884.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,574.00**	**$21,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,574.00**	**$21,574.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650151WTG11005 **Project Name:** ConocoPhillips **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 313 workers

Grant to train 313 workers | *Finished* | *Billings* | *59101* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 17.79 *Budget Determination: Actual* *Estimated Start Date: Jun_11* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$362,687.00	$0.00	$362,687.00	$0.00	$0.00	$0.00	$0.00	$362,687.00	$0.00	$362,687.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$362,687.00**	**$0.00**	**$362,687.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$362,687.00**	**$0.00**	**$362,687.00**

Project ID: 650181QS09146 **Project Name:** Custer K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Custer* | *59024* | *Canyon Creek Elem* | *JE Engineering, Inc.* | *Kalispell, MT.* | *7589* | *School Facilities* | *1*

FTE: 0.23 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,589.00	$7,589.00

NA | *Finished* | *Custer* | *59024* | *Custer K-12 Schools* | *Rolin Adkins High-Tech Boile* | *Billings, MT.* | *18109* | *School Facilities* | *1*

FTE: 0.17 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Aug_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$18,109.00	$18,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,109.00	$18,109.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,698.00**	**$25,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,698.00**	**$25,698.00**

Project ID: 650181SFF09309 **Project Name:** Eastern Yellowstone Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Billings* | *59101* | *Eastern Yellowstone C* | *High Tech Construction* | *Billings, MT.* | *8891* | *School Facilities* | *1*

FTE: 0.67 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$8,891.00	$8,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,891.00	$8,891.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,891.00**	**$8,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,891.00**	**$8,891.00**

Project ID: 650181QS09013 **Project Name:** Elder Grove Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary | *Finished* | *Billings* | *59106* | *Elder Grove Elem* | *CTA Architects & Engineers* | *Billings, MT.* | *5000* | *School Facilities* | *1*

FTE: 0.24 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00

NA | *Finished* | *Laurel* | *59044* | *Elder Grove Elem* | *Rimrock Computer; ADH* | *Billings, MT.* | *45656* | *School Facilities* | *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$45,656.00	$45,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,656.00	$45,656.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,656.00**	**$50,656.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,656.00**	**$50,656.00**

Project ID: 650181QS09046 **Project Name:** Elysian Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Elementary | *Finished* | *Bilings* | *59101* | *Elysian Elem* | *Morrison-Maierle, Inc.* | *Kalispell, MT.* | *5841* | *School Facilities* | *1*

FTE: 0.35 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$5,841.00	$5,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,841.00	$5,841.00

NA | *Finished* | *Billings* | *59101* | *Elysian Elem* | *Treasure State Plumbing* | *Billings, MT.* | *22050* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$22,050.00	$22,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,050.00	$22,050.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,891.00**	**$27,891.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,891.00**	**$27,891.00**

Project ID: 650160HP10024 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Northern Hotel

installing a standpipe, purchasing a fire pump, designing a sprinkler system, and installing an interim fire notification system that will be integrated into the permanent fire notification system | *Finished* | *Billings* | *59101* | *No District Selected* | *Zoot Construction Co* | *Bozeman, MT* | *78220* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$49,700.00	$0.00	$49,700.00	$0.00	$0.00	$0.00	$0.00	$49,700.00	$0.00	$49,700.00

Conditional assessment, screen door replication, window and door replication, and PVC roof membrane replacement | *Finished* | *Billings* | *0* | *No District Selected* | *O2 Architects* | *Billings, MT* | *19633* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jun_10* | *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$28,130.00	$0.00	$28,130.00	$0.00	$0.00	$0.00	$0.00	$28,130.00	$0.00	$28,130.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$77,830.00**	**$0.00**	**$77,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,830.00**	**$0.00**	**$77,830.00**

Project ID: 650181QS09090 **Project Name:** Huntley Project K-12 Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

NA | *Finished* | *Worden* | *59088* | *Huntley Project K-12 S* | *Associated Construction Engi* | *Belgrade, MT.* | *11900* | *School Facilities* | *1*

FTE: 0.24 | *Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$11,900.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,900.00	$11,900.00

NA | *Finished* | *Worden* | *59088* | *Huntley Project K-12 S* | *Fisher Construction, JGA Arc* | *Billings, MT., Hardin, MT.* | *219376* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$219,376.00	$219,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,690.00	$203,690.00

NA | *Finished* | *Worden* | *59088* | *Huntley Project K-12 S* | *Architectural Doors/Hardware* | *Billings, MT.* | *96074* | *School Facilities* | *1*

FTE: 2.24 | *Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$96,074.00	$96,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,074.00	$96,074.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$327,350.00**	**$327,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$311,664.00**	**$311,664.00**

Project ID: 650181SFF09169 **Project Name:** Independent Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | *Finished* | *Billings* | *59101* | *Independent Elem* | *Keystone Construction* | *Billings, MT.* | *31815* | *School Facilities* | *1*

FTE: 0.45 | *Budget Determination: Actual* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$31,815.00	$31,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,815.00	$31,815.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,815.00**	**$31,815.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,815.00**	**$31,815.00**

Project ID: 650181QS09086 **Project Name:** Independent Elementary School **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy Efficiency Improvement

Elementary *Finished* *Billings* *59105* *Independent Elem* *Star Service* *Billings, MT.* *67135* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$67,135.00	$67,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,135.00	$67,135.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,135.00**	**$67,135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,135.00**	**$67,135.00**

Project ID: 650160MP09072 **Project Name:** Laurel **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Open Ditch Mitigation Near Middle School

NA *Finished* *NA* *0* *No District Selected* *Four Beers INC* *Columbus, MT* *0* *Recipients/Clients* *6605*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$116,876.00	$0.00	$116,876.00	$0.00	$0.00	$0.00	$0.00	$116,876.00	$0.00	$116,876.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$116,876.00**	**$0.00**	**$116,876.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,876.00**	**$0.00**	**$116,876.00**

Project ID: 650181SFF09258 **Project Name:** Laurel Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Laurel* *59044* *Laurel Elem* *Computer Village* *Billings, MT.* *145532* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$145,532.00	$145,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,532.00	$145,532.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,532.00**	**$145,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,532.00**	**$145,532.00**

Project ID: 650181SFF09259 **Project Name:** Laurel H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Laurel* *59044* *Laurel H S* *E.L. Boiler Works* *Billings, MT.* *76623* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$76,623.00	$76,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,623.00	$76,623.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,623.00**	**$76,623.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,623.00**	**$76,623.00**

Project ID: 650181QS09019 **Project Name:** Laurel Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Laurel* *59044* *Laurel Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

FTE: 0.88 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00

High School *Finished* *Laurel* *59044* *Laurel H S* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

FTE: 0.88 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$23,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$46,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160TSEP10502 **Project Name:** Laurel, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace approximately 1,880 feet of distribution main , rehabilitate the dual media filters and underdrains, install a third low-lift pump with necessary piping, install permanent generator at the booster station, replace two of the older high service pumps with new 2,000 gpm pumps, provide variable frequency drives for the high service pumps (four drives total), install a flash mixer for chemical mixing, rehabilitate the pipe between the sedimentation basins and the filters, and install a dual-speed hoist and provide safety improvements in the chlorination room.

NA *Finished* *NA* *0* *No District Selected* *COP Construction* *Billings MT* *1121630* *Homes/Buildings* *2469*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,000.00	$625,000.00

NA *Active* *NA* *0* *No District Selected* *Engineered Structures Inc* *Boise, ID* *1191214* *Homes/Buildings* *2469*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_13*

$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,892.00	$362,892.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,375,000.00**	**$1,375,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$987,892.00**	**$987,892.00**

Project ID: 650181SFF09018 **Project Name:** Lockwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Billings* *59101* *Lockwood Elem* *High Tech Construction* *Billings, MT.* *152081* *School Facilities* *1*

FTE: 1.73 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$152,081.00	$152,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,081.00	$152,081.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,081.00**	**$152,081.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$152,081.00**	**$152,081.00**

Project ID: 650181QS09187 **Project Name:** Lockwood Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59103* *Lockwood Elem* *Associated Construction Engi* *Belgrade, MT.* *35137* *School Facilities* *1*

FTE: 0.65 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$35,137.00	$35,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,137.00	$35,137.00

Elementary *Finished* *Billings* *59103* *Lockwood Elem* *Crescent Electric, Associated* *Billings, MT.* *379782* *School Facilities* *1*

FTE: 4.62 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$379,782.00	$379,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$379,782.00	$379,782.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$414,919.00**	**$414,919.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$414,919.00**	**$414,919.00**

Project ID: 650160TSEP10505 **Project Name:** Lockwood W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct the trunk main from the City of Billings' wastewater treatment plant, crossing the Yellowstone River via dual 12" force mains suspended from the MDT bridge, install approximately 71,000 feet of 8", 10", 12", 15", 18", 24', 27", and 30" gravity sewer main, install approximately 6,500 feet of 4" and 12" sewer force main, install approximately 200 – 48" and 60" manholes, and construct one primary and two additional lift stations.

NA *Finished* *NA* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *2662295* *Homes/Buildings* *360*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**	**$500,000.00**

Project ID: 650181SFF09301 **Project Name:** Morin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *Billings* *59101* *Morin Elem* *JR Electric, Inc., Dale & Jax* *Billings, MT.* *6300* *School Facilities* *1*

FTE: 0.07 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jul_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00	$6,300.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,300.00**	**$6,300.00**

Project ID: 650181QS09002 **Project Name:** Pioneer Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Billings* *59105* *Pioneer Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *2000* *School Facilities* *1*

FTE: 0.04 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00

NA *Finished* *Billings* *59105* *Pioneer Elem* *Mechanical Technology, Inc.* *Billings, MT.* *9453* *School Facilities* *1*

FTE: 0.08 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Feb_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$9,453.00	$9,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,453.00	$9,453.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,453.00**	**$11,453.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,453.00**	**$11,453.00**

Project ID: 650181SFF09087 **Project Name:** Shepherd Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Shepherd* *59709* *Shepherd Elem* *Action Electric* *Billings, MT.* *74371* *School Facilities* *1*

FTE: 1.23 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$74,371.00	$74,371.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,371.00	$74,371.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,371.00**	**$74,371.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$74,371.00**	**$74,371.00**

Project ID: 650181SFF09089 **Project Name:** Shepherd H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA *Finished* *Shepherd* *59709* *Shepherd H S* *Action Electric* *Billings, MT.* *39904* *School Facilities* *1*

FTE: 1.23 *Budget Determination: Actual* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$39,904.00	$39,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,904.00	$39,904.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,904.00**	**$39,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,904.00**	**$39,904.00**

Project ID: 650181QS09001 **Project Name:** Shepherd Schools **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary *Finished* *Shepherd* *59079* *No District Selected* *Energy & Sustainable Design* *Billings, MT.* *12000* *School Facilities* *1*

FTE: 0.15 *Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00

High School *Finished* *Shepherd* *59079* *Shepherd H S* *Energy & Sustainable Design* *Billings, MT.* *12000* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$12,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650174TC10001 **Project Name:** Whitetail Run Apts **Project Category:** Tax Relief **Sub Class:** 760W1

Project Abstract: 32 units of affordable housing

32 units of family affordable housing | Finished | Billings | 59101 | No District Selected | NA | NA | 0 | NA | 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Apr_11*

$2,658,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,658,141.00	$2,658,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,658,141.00
$2,658,141.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,658,141.00**	**$2,658,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,658,141.00**

Project ID: 650160CP09057 **Project Name:** Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Clapper Flat and Vandaveer Roads and Courthouse Remodel

NA | Finished | NA | 0 | No District Selected | A & E Architects | Billings, MT | 0 | Recipients/Clients | 142348

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$284,860.00	$0.00	$284,860.00	$0.00	$0.00	$0.00	$0.00	$284,860.00	$0.00	$284,860.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$284,860.00**	**$0.00**	**$284,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,860.00**	**$0.00**	**$284,860.00**

Project ID: 650181SFF09244 **Project Name:** Yellowstone Academy Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | Finished | Billings | 59106 | Yellowstone Academy | Air Controls | Billings, MT. | 34330 | School Facilities | 1

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$34,330.00	$34,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,330.00	$34,330.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,330.00**	**$34,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,330.00**	**$34,330.00**

Project ID: 650160TSEP10532 **Project Name:** Yellowstone County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

Project Abstract: Replace the Yeoman Road Bridge with precast tri-deck superstructure on steel piles, and replace the Davis Creek Road Bridge with a concrete box culvert.

NA | Finished | NA | 0 | No District Selected | D.W. Oxendahl and Edward | Worden and Billings, MT | 292640 | NA | 0

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: May_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$156,413.00	$156,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,413.00	$156,413.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,413.00**	**$156,413.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,413.00**	**$156,413.00**

Project ID: 650181SFF09338 **Project Name:** Yellowstone/W Carbon Coop **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA | Finished | Laurel | 59044 | Yellowstone/W Carbon | DELL | Palatine, IL | 26932 | School Facilities | 1

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$26,932.00	$26,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,932.00	$26,932.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,932.00**	**$26,932.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,932.00**	**$26,932.00**
$2,658,141.00	**$0.00**	**$0.00**	**$0.00**	**$2,501,773.00**	**$6,144,971.00**	**$11,304,885.00**	**$2,658,141.00**	**$0.00**	**$0.00**	**$0.00**	**$2,501,773.00**	**$5,742,177.00**	**$10,902,091.00**

Department of Transportation

Report Period Sep_13

Project ID: 540106905002 **Project Name:** 8TH AVE-MAIN TO 9TH-LAUREL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the existing 8th Ave Roadway in Laurel

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 59108-0	2479676	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,508,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,508,204.00	$2,508,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,508,204.00
$2,508,204.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,508,204.00**	**$2,508,204.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,508,204.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Feb_13*

Project ID: 540101099068 **Project Name:** ALKALI CRK DRAINAGE PATH - **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Includes constructing a 200 foot long tunnel and approximately 300 feet of hard surface for a bike/ped facility under Main Street at Alkali Creek in Billings.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF BILLINGS	2224 MONTANA AVE., BILLINGS, MT	1000000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
$1,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Feb_13*

Project ID: 54010MPO05606 **Project Name:** Billilngs - MET Operating **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Operating

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	188000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$188,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,000.00	$188,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,000.00
$188,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,000.00**	**$188,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$188,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_10* — *Estimated Completion Date: Aug_11*

Project ID: 54010MPO05601 **Project Name:** Billings - MET Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Bus Purchase

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	777248	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$777,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$777,248.00	$777,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$777,248.00
$777,248.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$777,248.00**	**$777,248.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$777,248.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

Project ID: 54010MPO05602 **Project Name:** Billings - MET Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Facility Upgrade Bus Wash

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	450000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	215000	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$215,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215,000.00	$215,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215,000.00
$665,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$665,000.00**	**$665,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$665,000.00**

FTE: 0 — *Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Aug_10*

Project ID: 54010MPO05603 **Project Name:** Billings - MET Operating **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Paratransit Operating

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

NA *Finished* *NA* *0* *No District Selected* *CITY OF BILLINGS-MET TR* *1705 MONAD ROAD BILLINGS, MT 5* *180000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,000.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,000.00

NA *Finished* *NA* *0* *No District Selected* *CITY OF BILLINGS-MET TR* *1705 MONAD ROAD BILLINGS, MT 5* *74650* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$74,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,650.00	$74,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,650.00
$254,650.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,650.00**	**$254,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,650.00**

Project ID: 540101031009 **Project Name:** CANYON CREEK NORTH - BILLI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings

NA *Finished* *NA* *0* *No District Selected* *RIVERSIDE SAND & GRAVE* *2501 4TH AVE N STE C,BILLINGS,MT,* *8455242* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_13*

$9,301,727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,301,727.00	$9,301,727.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,301,727.00
$9,301,727.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,301,727.00**	**$9,301,727.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,301,727.00**

Project ID: 5401050005610 **Project Name:** Laurel Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mobility Van

NA *Finished* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *50333* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

$50,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,333.00	$50,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,333.00

NA *Finished* *NA* *0* *No District Selected* *LEWIS BUS GROUP* *1260 SOUTH 500 WEST SALT LAKE C* *92398* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$92,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,398.00	$92,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,398.00
$142,731.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,731.00**	**$142,731.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,731.00**

Project ID: 540101028004 **Project Name:** LOCKWOOD-SOUTHEAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 1.4 mile overlay in Billings

NA *Finished* *NA* *0* *No District Selected* *H L OSTERMILLER CONST* *302 QUIET WATER AVE,BILLINGS,MT* *496911* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

$484,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$484,031.00	$484,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$484,031.00
$484,031.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$484,031.00**	**$484,031.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$484,031.00**

Project ID: 540100908157 **Project Name:** PINEHILLS INTCH - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.

NA *Finished* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT, 5* *1127777* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

$1,152,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152,304.00	$1,152,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152,304.00
$1,152,304.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,152,304.00**	**$1,152,304.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,152,304.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 540100941068 **Project Name:** POMPEYS PILLAR -WACO INTCH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Mill, overlay, and seal & cover a 12.1 mile segment of the I-94 roadway and bridge decks fromPompey's Pillar to Waco, east of Billings

NA *Finished* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *4576207* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

$4,307,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,307,668.00	$4,307,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,307,668.00
$4,307,668.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,307,668.00**	**$4,307,668.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,307,668.00**

Project ID: 5401050005625 **Project Name:** Rimrock Stages **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 4 - 21 Passenger Bus

NA *Finished* *NA* *0* *No District Selected* *BUSGROUP INC.* *56396 FRANK PICHON DRIVE, SIDEL* *284000* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,000.00	$284,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,000.00
$284,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,000.00**	**$284,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,000.00**

Project ID: 540101031011 **Project Name:** SHILOH ROAD CORRIDOR-BILLI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings

NA *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *5170168* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Apr_13*

$5,356,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,356,482.00	$5,356,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,356,482.00
$5,356,482.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,356,482.00**	**$5,356,482.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,356,482.00**
$26,422,045.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,422,045.00**	**$26,422,045.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,422,045.00**

Dept of Corrections

Report Period Final

Project ID: 64010301 **Project Name:** Womens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings *Finished* *Billings* *59101* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$219,165.00	$0.00	$0.00	$0.00	$219,165.00	$0.00	$0.00	$219,165.00	$0.00	$0.00	$0.00	$219,165.00
$0.00	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**
$0.00	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$219,165.00**	**$0.00**	**$0.00**	**$0.00**	**$219,165.00**

Dept of Environmental Quality

Report Period Final

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E #2010-31-01-03 SWEI Billings *Finished* *Billings* *59101* *No District Selected* *Associated Construction Engi* *DUNS # 18.544.4114* *12 North* *37018* *Homes/Buildings* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Nov_10* *Estimated Completion Date: Jun_11*

$38,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,474.00	$38,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,474.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

A&E #2010-31-01-03 SWEI Billings | *Finished* | *Billings* | *59101* | *No District Selected* | *Midland Mechanical* | *PO Box 20224* | *Billings, MT 59* | *45526* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Nov_10* | *Estimated Completion Date: Sep_11*

$45,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,526.00	$45,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,526.00

A&E #2010-35-02 Region 5 HVAC/Energy Upgrade | *Finished* | *Billings* | *59101* | *No District Selected* | *Empire Heating & Cooling* | *500 Albert Street* | *Billings, MT 59* | *0* | *Homes/Buildings* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Aug_11* | *Estimated Completion Date: Sep_11*

$21,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,487.00	$21,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,487.00
$105,487.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,487.00**	**$105,487.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,487.00**

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

Laurel School District #7-70 (Contract #210017) | *Finished* | *Laurel* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_10* | *Estimated Completion Date: Jun_11*

$47,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,554.00	$47,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,554.00

Shepherd Public Schools | *Finished* | *Shepherd* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Sep_10* | *Estimated Completion Date: Jun_11*

$44,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,000.00	$44,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,000.00
$91,554.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,554.00**	**$91,554.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,554.00**

Project ID: 5301EEBG0000003 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

CITY OF LAUREL | *Finished* | *Laurel* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

FTE: 0 | *Budget Determination: Estimate* | *Estimated Start Date: Jul_11* | *Estimated Completion Date: Jun_11*

$128,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,361.00	$128,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,361.00
$128,361.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,361.00**	**$128,361.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,361.00**

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

A&E #29-03-02 Science Bldg Energy Imprvmts | *Finished* | *Billings* | *59101* | *No District Selected* | *MKK Consulting Engineers* | *175 North 27th Street, Suite 1312* | *6602* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Jun_11*

$6,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,602.00	$6,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,602.00

A&E #29-03-02 Construction Science Bldg Energy Imprvmts | *Finished* | *Billings* | *59101* | *No District Selected* | *Precision Plumbing & Heating* | *DUNS #11.112.9847* | *PO Box 3143* | *500756* | *School Facilities* | *1*

FTE: 0 | *Budget Determination: Actual* | *Estimated Start Date: Apr_10* | *Estimated Completion Date: Sep_10*

$500,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,756.00	$500,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,756.00
$507,358.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$507,358.00**	**$507,358.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$507,358.00**
$832,760.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$832,760.00**	**$832,760.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$832,760.00**

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Military Affairs

Report Period Final

Project ID: 670130R10174 **Project Name:** Lighting Controls-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the Billings AFRC Lighting Controls as part of our statewide energy conservation program.

NA *Finished* *Billings* *59601* *No District Selected* *NorPac Sheet Mettal* *Billings, MT* *26035* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Apr_11*

$0.00	$0.00	$0.00	$26,034.00	$0.00	$0.00	$26,034.00	$0.00	$0.00	$0.00	$26,539.00	$0.00	$0.00	$26,539.00
$0.00	**$0.00**	**$0.00**	**$26,034.00**	**$0.00**	**$0.00**	**$26,034.00**	**$0.00**	**$0.00**	**$0.00**	**$26,539.00**	**$0.00**	**$0.00**	**$26,539.00**

Project ID: 670130R10173 **Project Name:** Mech Sys Improv-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the provide for mechanical system improvements at the Billings AFRC as part of our statewide energy conservation program.

NA *Finished* *Billings* *59601* *No District Selected* *NorPac Sheet Mettal* *Billings, MT* *99021* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Apr_11*

$0.00	$0.00	$0.00	$99,323.00	$0.00	$0.00	$99,323.00	$0.00	$0.00	$0.00	$98,956.00	$0.00	$0.00	$98,956.00
$0.00	**$0.00**	**$0.00**	**$99,323.00**	**$0.00**	**$0.00**	**$99,323.00**	**$0.00**	**$0.00**	**$0.00**	**$98,956.00**	**$0.00**	**$0.00**	**$98,956.00**

Project ID: 670130R10175 **Project Name:** MIRF DDC-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the DDC in the Billings MIRF as part of our statewide energy conservation program.

NA *Finished* *Billings* *59601* *No District Selected* *Mechanical Technology, Inc* *Billings, MT* *7145* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$7,145.00	$0.00	$0.00	$7,145.00	$0.00	$0.00	$0.00	$7,145.00	$0.00	$0.00	$7,145.00
$0.00	**$0.00**	**$0.00**	**$7,145.00**	**$0.00**	**$0.00**	**$7,145.00**	**$0.00**	**$0.00**	**$0.00**	**$7,145.00**	**$0.00**	**$0.00**	**$7,145.00**

Project ID: 670130R10149 **Project Name:** Water Recylcler-Billings **Project Category:** Energy and Weatherization **Sub Class:** 830W5

Project Abstract: This project will upgrade the Billings AFRC Water Recycler as part of our statewide energy conservation program.

NA *Finished* *Billings* *59601* *No District Selected* *NorPac Sheet Mettal* *Billings, MT* *18500* *NA* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$18,500.00	$0.00	$0.00	$18,500.00	$18,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,500.00
$0.00	**$0.00**	**$0.00**	**$18,500.00**	**$0.00**	**$0.00**	**$18,500.00**	**$18,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,500.00**
$0.00	**$0.00**	**$0.00**	**$151,002.00**	**$0.00**	**$0.00**	**$151,002.00**	**$18,500.00**	**$0.00**	**$0.00**	**$132,640.00**	**$0.00**	**$0.00**	**$151,140.00**

Dept of Natural Resource and Conserv

Report Period Sep_13

Project ID: 5706DW0121 **Project Name:** Billings **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Billings -Replacement of old, leaking distribution mains. *Finished* *Billings* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *750000* *NA* *101876*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_10*

$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00	$416,300.00	$0.00	$0.00	$333,700.00	$0.00	$0.00	$750,000.00
$416,300.00	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**	**$416,300.00**	**$0.00**	**$0.00**	**$333,700.00**	**$0.00**	**$0.00**	**$750,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0070 **Project Name:** City of Billings SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Billings WW-Collection Lines- replacement of major serwer system	*Finished*	*NA*	*0*	*No District Selected*	*COP Construction, LLC*	*Billings, MT*	*750000*	*NA*	*101876*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706WW0083 **Project Name:** City of Laurel **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Laurel-Headworks at Plant and LS - advanced treatment.	*Finished*	*NA*	*0*	*No District Selected*	*EIS*	*Boise, ID*	*750000*	*NA*	*6495*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jan_11*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**

Project ID: 5706WW0085 **Project Name:** Lockwood W&S **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Lockwood collection Ph 1- new collections & appurtenances.	*Finished*	*Billings*	*0*	*No District Selected*	*COP Construction, LLC*	*Billings, MT*	*750000*	*NA*	*0*				

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_10*

$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00	$390,700.00	$0.00	$0.00	$359,300.00	$0.00	$0.00	$750,000.00
$390,700.00	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**	**$390,700.00**	**$0.00**	**$0.00**	**$359,300.00**	**$0.00**	**$0.00**	**$750,000.00**
$1,588,400.00	**$0.00**	**$0.00**	**$1,411,600.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$1,588,400.00**	**$0.00**	**$0.00**	**$1,411,600.00**	**$0.00**	**$0.00**	**$3,000,000.00**

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Billings	*Finished*	*Billings*	*59901*	*No District Selected*	*NA*	*NA*	*0*	*Recipients/Clients*	*4669*				

FTE: 1 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$103,600.00	$0.00	$103,600.00	$0.00	$0.00	$0.00	$0.00	$126,148.00	$0.00	$126,148.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$103,600.00**	**$0.00**	**$103,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,148.00**	**$0.00**	**$126,148.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$103,600.00**	**$0.00**	**$103,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126,148.00**	**$0.00**	**$126,148.00**

Labor and Industry

Report Period Final

Project ID: 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$19,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,999.00	$19,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,999.00
$19,999.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,999.00**	**$19,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,999.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: May_10*

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$0.00	$10,827.00	$0.00	$0.00	$10,827.00
$0.00	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$0.00**	**$10,827.00**	**$0.00**	**$0.00**	**$10,827.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,090,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,090,163.00	$147,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,171.00
$2,090,163.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,090,163.00**	**$147,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,171.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,626,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,626,930.00	$9,541,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,541,424.00
$11,626,930.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,626,930.00**	**$9,541,424.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,541,424.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,802,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,802,454.00	$4,546,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,546,069.00
$5,802,454.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,802,454.00**	**$4,546,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,546,069.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

Project ID: 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,761,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,761,554.00	$1,955,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,955,027.00
$1,761,554.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,761,554.00**	**$1,955,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,955,027.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

Project Abstract: Energy Training Partnership Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jul_12*

$0.00	$0.00	$0.00	$1,027,331.00	$0.00	$0.00	$1,027,331.00	$0.00	$0.00	$0.00	$1,029,168.00	$0.00	$0.00	$1,029,168.00
$0.00	**$0.00**	**$0.00**	**$1,027,331.00**	**$0.00**	**$0.00**	**$1,027,331.00**	**$0.00**	**$0.00**	**$0.00**	**$1,029,168.00**	**$0.00**	**$0.00**	**$1,029,168.00**

Project ID: 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

Project Abstract: Recovery Act Green Jobs

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

$0.00	$0.00	$0.00	$60,899.00	$0.00	$0.00	$60,899.00	$0.00	$0.00	$0.00	$59,888.00	$0.00	$0.00	$59,888.00
$0.00	**$0.00**	**$0.00**	**$60,899.00**	**$0.00**	**$0.00**	**$60,899.00**	**$0.00**	**$0.00**	**$0.00**	**$59,888.00**	**$0.00**	**$0.00**	**$59,888.00**

Project ID: 6602WSDOJT **Project Name:** WSD - OJT **Project Category:** Workforce **Sub Class:** 790DW

Project Abstract: On the Job Training Grant

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_12*

$0.00	$0.00	$0.00	$107,032.00	$0.00	$0.00	$107,032.00	$0.00	$0.00	$0.00	$42,693.00	$0.00	$0.00	$42,693.00
$0.00	**$0.00**	**$0.00**	**$107,032.00**	**$0.00**	**$0.00**	**$107,032.00**	**$0.00**	**$0.00**	**$0.00**	**$42,693.00**	**$0.00**	**$0.00**	**$42,693.00**

Project ID: 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

Project Abstract: Remployment Services to Benefit UI Claimants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

$195,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,460.00	$149,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,123.00
$195,460.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$195,460.00**	**$149,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,123.00**

Project ID: 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$23,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,756.00	$23,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,755.00
$23,756.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,756.00**	**$23,755.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,755.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

Project Abstract: Senior Community Service Employment Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$350.00
$0.00	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$0.00**	**$350.00**	**$0.00**	**$0.00**	**$350.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Cancelled	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

Project ID: 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

Project Abstract: Workforce Investment Act Adult Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$76,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,155.00	$75,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,047.00
$76,155.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,155.00**	**$75,047.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,047.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

Project Abstract: Workforce Investment Act Dislocated Worker Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$80,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,721.00	$88,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,832.00
$80,721.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,721.00**	**$88,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$88,832.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Project ID: 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

Project Abstract: Workforce Investment Act Youth Training

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Students	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$276,991.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,991.00	$273,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$273,724.00
$276,991.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,991.00**	**$273,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$273,724.00**

FTE: 0 — *Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

Project Abstract: State Employment Service and Remployment Grants

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

$85,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,750.00	$85,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,750.00
$85,750.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,750.00**	**$85,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,750.00**
$22,039,933.00	**$0.00**	**$0.00**	**$1,206,439.00**	**$0.00**	**$0.00**	**$23,246,372.00**	**$16,905,921.00**	**$0.00**	**$0.00**	**$1,142,926.00**	**$0.00**	**$0.00**	**$18,048,847.00**

Long Range Building

Report Period Sep_13

Project ID: 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

A&E#29-03-02 Science Bldg Energy Imprvmts *Finished* *Billings* *59101* *No District Selected* *MKK Consulting Engineers* *Billings* *80161* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$86,849.00	$0.00	$86,849.00	$0.00	$0.00	$0.00	$0.00	$86,849.00	$0.00	$86,849.00

A&E#29-03-02 Science Bldg Energy Imprvmts Construction Contract *Finished* *Billings* *59101* *No District Selected* *Precision Plumbing & Heating* *Billings* *124857* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$124,857.00	$0.00	$124,857.00	$0.00	$0.00	$0.00	$0.00	$124,857.00	$0.00	$124,857.00

A&E #28-04-01 Renovate I.T. Woods Classrooms *Finished* *Dillon* *59725* *No District Selected* *Tekton Architects* *Butte* *21355* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$29,190.00	$0.00	$29,190.00	$0.00	$0.00	$0.00	$0.00	$29,190.00	$0.00	$29,190.00

A&E #28-04-01 Renovate I.T. Woods Classrooms Construction *Finished* *Dillon* *59725* *No District Selected* *Diamond Construction, Inc.* *Helena* *1595* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Mar_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$1,595.00	$0.00	$1,595.00	$0.00	$0.00	$0.00	$0.00	$1,595.00	$0.00	$1,595.00

A&E #28-04-01-01 Replace I.T. Woods Mechanical *Finished* *Dillon* *59725* *No District Selected* *West Electric, Inc.* *Dillon* *177869* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_11* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$191,569.00	$0.00	$191,569.00	$0.00	$0.00	$0.00	$0.00	$191,569.00	$0.00	$191,569.00

A&E #29-04-04 UMW Energy Improvements *Active* *Dillon* *59725* *No District Selected* *Three Rivers Engineering* *Bozeman* *27640* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$29,665.00	$0.00	$29,665.00

A&E #29-04-04-02 Library Energy Upgrade *Finished* *Dillon* *59725* *No District Selected* *Tri-County Mechanical & Elec* *Helena* *210864* *School Facilities* *1*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_10* *Estimated Completion Date: Sep_11*

$0.00	$0.00	$0.00	$0.00	$213,867.00	$0.00	$213,867.00	$0.00	$0.00	$0.00	$0.00	$213,867.00	$0.00	$213,867.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-04-04-04 Metals Building Energy Upgrades	Active	Dillon	59725	No District Selected	NA	NA	0	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$173,119.00	$0.00	$173,119.00	$0.00	$0.00	$0.00	$0.00	$169,851.00	$0.00	$169,851.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-04-04-05 Replace Block Hall Windows	Finished	Dillon	59725	No District Selected	Three Rivers Engineering	Bozeman	30200	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$43,516.00	$0.00	$43,516.00	$0.00	$0.00	$0.00	$0.00	$43,516.00	$0.00	$43,516.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #29-04-04-05 Replace Block Hall Windows Construction	Finished	Dillon	59725	No District Selected	Diamond Construction, Inc.	Helena	128550	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$128,550.00	$0.00	$128,550.00	$0.00	$0.00	$0.00	$0.00	$128,550.00	$0.00	$128,550.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2011-04-01 Biomass Boiler Repairs	Finished	Dillon	59725	No District Selected	Design 3 Engineering	Billings	19700	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_11		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$39,587.00	$0.00	$39,587.00	$0.00	$0.00	$0.00	$0.00	$35,762.00	$0.00	$35,762.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #2011-04-01 Biomass Boiler Repairs Construction	Finished	Havre	59501	No District Selected	West Electric, Inc.	Dillon	90113	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Apr_11		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$90,113.00	$0.00	$90,113.00	$0.00	$0.00	$0.00	$0.00	$90,113.00	$0.00	$90,113.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
A&E #27-03-01-01 McMullen Exterior Improves	Finished	Billings	59722	No District Selected	Jackson Contractor Group	Missoula	1116000	School Facilities	1

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Dec_09		Estimated Completion Date: Sep_11		
$0.00	$0.00	$0.00	$0.00	$1,116,000.00	$0.00	$1,116,000.00	$0.00	$0.00	$0.00	$0.00	$1,116,000.00	$0.00	$1,116,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,268,812.00**	**$0.00**	**$2,268,812.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,261,384.00**	**$0.00**	**$2,261,384.00**
$0.00	**$0.00**	**$0.00**	**$0.00**	**$2,268,812.00**	**$0.00**	**$2,268,812.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,261,384.00**	**$0.00**	**$2,261,384.00**

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
BILLINGS FAMILY YMCA ARRA	Finished	BILLINGS	59101	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$20,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,006.00	$20,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,006.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
RIMROCK OPERA COMPANY ARRA	Finished	BILLINGS	59103	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$23,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,950.00	$23,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,950.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
RIMROCK OPERA COMPANY ARRA	Finished	LAUREL	59044	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	VSA ARTS OF MONTANA ARRA	Finished	BILLINGS	59101	No District Selected	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		
BILLINGS FAMILY YMCA ARRA	Finished	LAUREL	59101	No District Selected	NA	NA	0	NA	0	
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$1,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,620.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,620.00
$97.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97.00	$97.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97.00
$45,723.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,723.00**	**$45,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,723.00**
$45,723.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,723.00**	**$45,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,723.00**

Office of Public Instruction

Report Period Sep_13

Project ID: 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

Project Abstract: ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

Subgrant	Finished	NA	0	Billings Elem	NA	NA	0	NA	0				
FTE: 0		Budget Determination: Actual				Estimated Start Date: Oct_09		Estimated Completion Date: Sep_11					
$80,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,040.00	$80,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,040.00
$80,040.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,040.00**	**$80,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,040.00**

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

Subgrant	Finished	NA	0	Yellowstone/W Carbon	NA	NA	0	NA	0				
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11					
$1,153,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,153,539.00	$1,153,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,153,539.00
Subgrant	Finished	NA	0	Billings Elem	NA	NA	0	NA	0				
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11					
$3,953,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,953,288.00	$3,953,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,953,288.00
Subgrant	Finished	NA	0	Eastern Yellowstone C	NA	NA	0	NA	0				
FTE: 0		Budget Determination: Actual				Estimated Start Date: Sep_09		Estimated Completion Date: Sep_11					
$698,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,937.00	$698,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,937.00
$5,805,764.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,805,764.00**	**$5,805,764.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,805,764.00**

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Billings Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$123,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,782.00	$123,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,782.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Eastern Yellowstone C	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$29,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,975.00	$29,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,975.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Yellowstone/W Carbon	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$42,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,896.00	$42,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,896.00
$196,653.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,653.00**	**$196,653.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,653.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Billings Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$2,926,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,926,737.00	$2,926,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,926,737.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Lockwood Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$135,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,740.00	$135,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,740.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Canyon Creek Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00	$30,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,441.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Laurel Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$192,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,796.00	$192,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,796.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Elder Grove Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$16,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,118.00	$16,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,118.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Subgrant	Finished	NA	0	Morin Elem	NA	NA	0	NA	0

FTE: 0 Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$11,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,321.00	$11,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,321.00

	Sub Project Description		Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	**Education Stabilization Budget Amt**	**General Gov Stabilization Budget Amt**	**Other Federal Budget Amt**	**General Fund Budget Amt**	**State Special Revenue Budget Amt**	**Total Budgeted Amt**	**Federal Silo Expenditure Amt**	**Education Stabilization Expenditure Amt**	**General Gov Stabilization Expenditure Amt**	**Other Federal Fund Expenditure Amt**	**General Fund Expenditure Amt**	**State Special Fund Expenditure Amt**	**Total Expenditure Amt**	
	Subgrant		*Finished*	*NA*	*0*		*Broadview Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00	$10,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,147.00	
	Subgrant		*Finished*	*NA*	*0*		*Elysian Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$6,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,636.00	$6,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,636.00	
	Subgrant		*Finished*	*NA*	*0*		*Huntley Project K-12 S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00	$99,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,442.00	
	Subgrant		*Finished*	*NA*	*0*		*Shepherd Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$111,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,279.00	$111,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,279.00	
	Subgrant		*Finished*	*NA*	*0*		*Independent Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00	$22,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,324.00	
	Subgrant		*Finished*	*NA*	*0*		*Yellowstone Academy*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$311,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311,086.00	$311,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311,086.00	
	Subgrant		*Finished*	*NA*	*0*		*New Day Group Home*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Sep_09*			*Estimated Completion Date: Sep_11*		
$46,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,842.00	$46,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,842.00	
$3,920,909.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,920,909.00**	**$3,920,909.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,920,909.00**	

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Billings Elem*	*NA*	*NA*		*0*	*Students*		*10201*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$1,530,052.00	$0.00	$0.00	$0.00	$0.00	$1,530,052.00	$0.00	$1,530,052.00	$0.00	$0.00	$0.00	$0.00	$1,530,052.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Billings H S*	*NA*	*NA*		*0*	*Students*		*5280*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_09*			*Estimated Completion Date: Jun_10*		
$0.00	$963,042.00	$0.00	$0.00	$0.00	$0.00	$963,042.00	$0.00	$963,042.00	$0.00	$0.00	$0.00	$0.00	$963,042.00	

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Lockwood Elem	NA	NA	0	Students	1175
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$183,640.00	$0.00	$0.00	$0.00	$0.00	$183,640.00	$0.00	$183,640.00	$0.00	$0.00	$0.00	$0.00	$183,640.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Blue Creek Elem	NA	NA	0	Students	203
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,544.00	$0.00	$0.00	$0.00	$0.00	$32,544.00	$0.00	$32,544.00	$0.00	$0.00	$0.00	$0.00	$32,544.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Canyon Creek Elem	NA	NA	0	Students	192
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$32,922.00	$0.00	$0.00	$0.00	$0.00	$32,922.00	$0.00	$32,922.00	$0.00	$0.00	$0.00	$0.00	$32,922.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Laurel Elem	NA	NA	0	Students	1312
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$200,848.00	$0.00	$0.00	$0.00	$0.00	$200,848.00	$0.00	$200,848.00	$0.00	$0.00	$0.00	$0.00	$200,848.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Laurel H S	NA	NA	0	Students	632
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$123,780.00	$0.00	$0.00	$0.00	$0.00	$123,780.00	$0.00	$123,780.00	$0.00	$0.00	$0.00	$0.00	$123,780.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Elder Grove Elem	NA	NA	0	Students	329
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$57,796.00	$0.00	$0.00	$0.00	$0.00	$57,796.00	$0.00	$57,796.00	$0.00	$0.00	$0.00	$0.00	$57,796.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Custer K-12 Schools	NA	NA	0	Students	84
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$24,887.00	$0.00	$0.00	$0.00	$0.00	$24,887.00	$0.00	$24,887.00	$0.00	$0.00	$0.00	$0.00	$24,887.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Morin Elem	NA	NA	0	Students	19
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$4,380.00	$0.00	$0.00	$0.00	$0.00	$4,380.00	$0.00	$4,380.00	$0.00	$0.00	$0.00	$0.00	$4,380.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Broadview Elem	NA	NA	0	Students	106
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$20,573.00	$0.00	$0.00	$0.00	$0.00	$20,573.00	$0.00	$20,573.00	$0.00	$0.00	$0.00	$0.00	$20,573.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
K-12 BASE Aid to support school district's general fund	Finished	NA	0	Broadview H S	NA	NA	0	Students	59
FTE: 0	Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$18,344.00	$0.00	$0.00	$0.00	$0.00	$18,344.00	$0.00	$18,344.00	$0.00	$0.00	$0.00	$0.00	$18,344.00

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Elysian Elem	NA	NA	0	Students	129
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$22,120.00	$0.00	$0.00	$0.00	$0.00	$22,120.00	$0.00	$22,120.00	$0.00	$0.00	$0.00	$0.00	$22,120.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Huntley Project K-12 S	NA	NA	0	Students	706
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$131,189.00	$0.00	$0.00	$0.00	$0.00	$131,189.00	$0.00	$131,189.00	$0.00	$0.00	$0.00	$0.00	$131,189.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shepherd Elem	NA	NA	0	Students	543
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$91,138.00	$0.00	$0.00	$0.00	$0.00	$91,138.00	$0.00	$91,138.00	$0.00	$0.00	$0.00	$0.00	$91,138.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shepherd H S	NA	NA	0	Students	280
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$59,137.00	$0.00	$0.00	$0.00	$0.00	$59,137.00	$0.00	$59,137.00	$0.00	$0.00	$0.00	$0.00	$59,137.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pioneer Elem	NA	NA	0	Students	60
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$9,661.00	$0.00	$9,661.00	$0.00	$0.00	$0.00	$0.00	$9,661.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Independent Elem	NA	NA	0	Students	266
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$40,468.00	$0.00	$0.00	$0.00	$0.00	$40,468.00	$0.00	$40,468.00	$0.00	$0.00	$0.00	$0.00	$40,468.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Yellowstone Academy	NA	NA	0	Students	65
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00	$0.00	$11,799.00	$0.00	$0.00	$0.00	$0.00	$11,799.00
$0.00	**$3,558,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,558,320.00**	**$0.00**	**$3,558,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,558,320.00**

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Pioneer Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$13,499.00	$0.00	$0.00	$0.00	$0.00	$13,499.00	$0.00	$13,499.00	$0.00	$0.00	$0.00	$0.00	$13,499.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Independent Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$58,970.00	$0.00	$0.00	$0.00	$0.00	$58,970.00	$0.00	$58,970.00	$0.00	$0.00	$0.00	$0.00	$58,970.00

Federal Silo Budget Amt	Sub Project Description / Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	Status Description / General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	City / Federal Silo Expenditure Amt	Zip Code / Education Stabilization Expenditure Amt	School District / General Gov Stabilization Expenditure Amt	Primary Contractor / Other Federal Fund Expenditure Amt	Primary Contractor Location / General Fund Expenditure Amt	Award Amount / State Special Fund Expenditure Amt	Unit of Measure / Total Expenditure Amt	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Yellowstone Academy*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$17,460.00	$0.00	$0.00	$0.00	$0.00	$17,460.00	$0.00	$17,460.00	$0.00	$0.00	$0.00	$0.00	$17,460.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Billings Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$2,301,453.00	$0.00	$0.00	$0.00	$0.00	$2,301,453.00	$0.00	$2,301,453.00	$0.00	$0.00	$0.00	$0.00	$2,301,453.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Billings H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$1,378,253.00	$0.00	$0.00	$0.00	$0.00	$1,378,253.00	$0.00	$1,378,253.00	$0.00	$0.00	$0.00	$0.00	$1,378,253.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Lockwood Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$266,696.00	$0.00	$0.00	$0.00	$0.00	$266,696.00	$0.00	$266,696.00	$0.00	$0.00	$0.00	$0.00	$266,696.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Blue Creek Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$45,101.00	$0.00	$0.00	$0.00	$0.00	$45,101.00	$0.00	$45,101.00	$0.00	$0.00	$0.00	$0.00	$45,101.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Canyon Creek Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$47,426.00	$0.00	$0.00	$0.00	$0.00	$47,426.00	$0.00	$47,426.00	$0.00	$0.00	$0.00	$0.00	$47,426.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Laurel Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$297,291.00	$0.00	$0.00	$0.00	$0.00	$297,291.00	$0.00	$297,291.00	$0.00	$0.00	$0.00	$0.00	$297,291.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Laurel H S*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$177,042.00	$0.00	$0.00	$0.00	$0.00	$177,042.00	$0.00	$177,042.00	$0.00	$0.00	$0.00	$0.00	$177,042.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Elder Grove Elem*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$85,074.00	$0.00	$0.00	$0.00	$0.00	$85,074.00	$0.00	$85,074.00	$0.00	$0.00	$0.00	$0.00	$85,074.00	
	K-12 BASE Aid to support school district's general fund		*Finished*	*NA*	*0*		*Custer K-12 Schools*	*NA*	*NA*		*0*	*NA*		*0*
FTE: 0				*Budget Determination: Actual*					*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*		
$0.00	$35,735.00	$0.00	$0.00	$0.00	$0.00	$35,735.00	$0.00	$35,735.00	$0.00	$0.00	$0.00	$0.00	$35,735.00	

	Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Morin Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$6,613.00	$0.00	$0.00	$0.00	$0.00	$6,613.00	$0.00	$6,613.00	$0.00	$0.00	$0.00	$0.00	$6,613.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Broadview Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$29,188.00	$0.00	$0.00	$0.00	$0.00	$29,188.00	$0.00	$29,188.00	$0.00	$0.00	$0.00	$0.00	$29,188.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Broadview H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$26,554.00	$0.00	$0.00	$0.00	$0.00	$26,554.00	$0.00	$26,554.00	$0.00	$0.00	$0.00	$0.00	$26,554.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Elysian Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$34,691.00	$0.00	$0.00	$0.00	$0.00	$34,691.00	$0.00	$34,691.00	$0.00	$0.00	$0.00	$0.00	$34,691.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Huntley Project K-12 S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$190,151.00	$0.00	$0.00	$0.00	$0.00	$190,151.00	$0.00	$190,151.00	$0.00	$0.00	$0.00	$0.00	$190,151.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shepherd Elem	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$131,840.00	$0.00	$0.00	$0.00	$0.00	$131,840.00	$0.00	$131,840.00	$0.00	$0.00	$0.00	$0.00	$131,840.00

	K-12 BASE Aid to support school district's general fund	Finished	NA	0	Shepherd H S	NA	NA	0	NA	0
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$85,965.00	$0.00	$0.00	$0.00	$0.00	$85,965.00	$0.00	$85,965.00	$0.00	$0.00	$0.00	$0.00	$85,965.00
$0.00	**$5,229,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,229,002.00**	**$0.00**	**$5,229,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,229,002.00**

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

	Subgrant	Finished	NA	0	Broadview Elem	NA	NA	0	Students	162
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

	Subgrant	Finished	NA	0	Huntley Project K-12 S	NA	NA	0	Students	698
FTE: 0		Budget Determination: Actual				Estimated Start Date: Jun_09		Estimated Completion Date: Sep_09		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Billings Elem* *NA* *NA* *0* *Students* *10201*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$88,586.00	$0.00	$88,586.00	$0.00	$0.00	$0.00	$0.00	$88,586.00	$0.00	$88,586.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Billings H S* *NA* *NA* *0* *Students* *5280*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$45,726.00	$0.00	$45,726.00	$0.00	$0.00	$0.00	$0.00	$45,726.00	$0.00	$45,726.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Lockwood Elem* *NA* *NA* *0* *Students* *1175*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$10,284.00	$0.00	$10,284.00	$0.00	$0.00	$0.00	$0.00	$10,284.00	$0.00	$10,284.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Blue Creek Elem* *NA* *NA* *0* *Students* *203*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,793.00	$0.00	$1,793.00	$0.00	$0.00	$0.00	$0.00	$1,793.00	$0.00	$1,793.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Canyon Creek Elem* *NA* *NA* *0* *Students* *192*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	$0.00	$0.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Laurel Elem* *NA* *NA* *0* *Students* *1312*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$11,265.00	$0.00	$11,265.00	$0.00	$0.00	$0.00	$0.00	$11,265.00	$0.00	$11,265.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Laurel H S* *NA* *NA* *0* *Students* *632*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$5,522.00	$0.00	$5,522.00	$0.00	$0.00	$0.00	$0.00	$5,522.00	$0.00	$5,522.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Elder Grove Elem* *NA* *NA* *0* *Students* *329*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$2,943.00	$0.00	$2,943.00	$0.00	$0.00	$0.00	$0.00	$2,943.00	$0.00	$2,943.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Custer K-12 Schools* *NA* *NA* *0* *Students* *84*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00	$0.00	$0.00	$0.00	$0.00	$736.00	$0.00	$736.00

State Spec Ed Allowable Cost Funding under HB 645 *Finished* *NA* *0* *Morin Elem* *NA* *NA* *0* *Students* *19*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00	$0.00	$0.00	$0.00	$0.00	$186.00	$0.00	$186.00

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Broadview Elem	NA	NA	0	Students	106

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00	$0.00	$0.00	$0.00	$0.00	$888.00	$0.00	$888.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Broadview H S	NA	NA	0	Students	59

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00	$0.00	$0.00	$0.00	$0.00	$507.00	$0.00	$507.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Elysian Elem	NA	NA	0	Students	129

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00	$0.00	$0.00	$0.00	$0.00	$1,108.00	$0.00	$1,108.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Huntley Project K-12 S	NA	NA	0	Students	706

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$6,140.00	$0.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	$6,140.00	$0.00	$6,140.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shepherd Elem	NA	NA	0	Students	543

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$4,761.00	$0.00	$4,761.00	$0.00	$0.00	$0.00	$0.00	$4,761.00	$0.00	$4,761.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Shepherd H S	NA	NA	0	Students	280

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,419.00	$0.00	$2,419.00	$0.00	$0.00	$0.00	$0.00	$2,419.00	$0.00	$2,419.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pioneer Elem	NA	NA	0	Students	60

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$465.00	$0.00	$465.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Independent Elem	NA	NA	0	Students	266

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00	$0.00	$0.00	$0.00	$0.00	$2,359.00	$0.00	$2,359.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

$0.00	**$0.00**	**$0.00**	**$0.00**	**$187,388.00**	**$0.00**	**$187,388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$187,388.00**	**$0.00**	**$187,388.00**

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Billings Elem	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$91,609.00	$0.00	$91,609.00	$0.00	$0.00	$0.00	$0.00	$91,609.00	$0.00	$91,609.00

FTE: 0 Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub Project Description	*Status Description*	*City*	*Zip Code*	*School District*	*Primary Contractor*	*Primary Contractor Location*	*Award Amount*	*Unit of Measure*	*Unit of Measure Qty*				
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Billings H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$44,934.00	$0.00	$44,934.00	$0.00	$0.00	$0.00	$0.00	$44,934.00	$0.00	$44,934.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Lockwood Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$10,252.00	$0.00	$10,252.00	$0.00	$0.00	$0.00	$0.00	$10,252.00	$0.00	$10,252.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Blue Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,673.00	$0.00	$1,673.00	$0.00	$0.00	$0.00	$0.00	$1,673.00	$0.00	$1,673.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Canyon Creek Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$1,690.00	$0.00	$1,690.00	$0.00	$0.00	$0.00	$0.00	$1,690.00	$0.00	$1,690.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Laurel Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$11,433.00	$0.00	$11,433.00	$0.00	$0.00	$0.00	$0.00	$11,433.00	$0.00	$11,433.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Laurel H S*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$5,360.00	$0.00	$5,360.00	$0.00	$0.00	$0.00	$0.00	$5,360.00	$0.00	$5,360.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Elder Grove Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$3,117.00	$0.00	$3,117.00	$0.00	$0.00	$0.00	$0.00	$3,117.00	$0.00	$3,117.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Custer K-12 Schools*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$722.00	$0.00	$722.00	$0.00	$0.00	$0.00	$0.00	$722.00	$0.00	$722.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Morin Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$229.00	$0.00	$229.00	$0.00	$0.00	$0.00	$0.00	$229.00	$0.00	$229.00
State Spec Ed Allowable Cost Funding under HB 645	*Finished*	*NA*	*0*	*Broadview Elem*	*NA*	*NA*	*0*	*NA*	*0*				
FTE: 0	*Budget Determination: Actual*			*Estimated Start Date: Jul_10*			*Estimated Completion Date: Jun_11*						
$0.00	$0.00	$0.00	$0.00	$977.00	$0.00	$977.00	$0.00	$0.00	$0.00	$0.00	$977.00	$0.00	$977.00

	Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadview H S	NA	NA	0	NA	0
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11		

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$493.00	$0.00	$493.00	$0.00	$0.00	$0.00	$0.00	$493.00	$0.00	$493.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elysian Elem	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$1,206.00	$0.00	$1,206.00	$0.00	$0.00	$0.00	$0.00	$1,206.00	$0.00	$1,206.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Huntley Project K-12 S	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$6,303.00	$0.00	$6,303.00	$0.00	$0.00	$0.00	$0.00	$6,303.00	$0.00	$6,303.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd Elem	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$4,893.00	$0.00	$4,893.00	$0.00	$0.00	$0.00	$0.00	$4,893.00	$0.00	$4,893.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd H S	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$2,412.00	$0.00	$2,412.00	$0.00	$0.00	$0.00	$0.00	$2,412.00	$0.00	$2,412.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pioneer Elem	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00	$0.00	$0.00	$0.00	$0.00	$484.00	$0.00	$484.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Independent Elem	NA	NA	0	NA	0		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11				
$0.00	$0.00	$0.00	$0.00	$2,370.00	$0.00	$2,370.00	$0.00	$0.00	$0.00	$0.00	$2,370.00	$0.00	$2,370.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$190,157.00**	**$0.00**	**$190,157.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190,157.00**	**$0.00**	**$190,157.00**
$10,013,366.00	**$8,787,322.00**	**$0.00**	**$0.00**	**$377,545.00**	**$0.00**	**$19,178,233.00**	**$10,013,366.00**	**$8,787,322.00**	**$0.00**	**$0.00**	**$377,545.00**	**$0.00**	**$19,178,233.00**

Public Health and Human Services

Report Period Sep_13

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

	NA		Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	376		
FTE: 0				Budget Determination: Actual			Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10				
$31,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,114.00	$31,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,114.00
$31,114.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,114.00**	**$31,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,114.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1369

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11		
$1,040,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040,617.00	$1,040,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040,617.00
$1,040,617.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,040,617.00**	**$1,040,617.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,040,617.00**

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	31767
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jun_09		Estimated Completion Date: Dec_10		
$1,459,768.00	$0.00	$0.00	$90,779.00	$0.00	$0.00	$1,550,547.00	$1,509,768.00	$0.00	$0.00	$12,773.00	$0.00	$0.00	$1,522,541.00
$1,459,768.00	**$0.00**	**$0.00**	**$90,779.00**	**$0.00**	**$0.00**	**$1,550,547.00**	**$1,509,768.00**	**$0.00**	**$0.00**	**$12,773.00**	**$0.00**	**$0.00**	**$1,522,541.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	1348
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10		
$375,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,918.00	$375,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,918.00
$375,918.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,918.00**	**$375,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,918.00**

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	8
FTE: 0				Budget Determination: Actual					Estimated Start Date: Oct_09		Estimated Completion Date: Mar_12		
$0.00	$0.00	$1,356.00	$0.00	$42.00	$0.00	$1,398.00	$0.00	$0.00	$1,249.00	$0.00	$42.00	$0.00	$1,291.00
$0.00	**$0.00**	**$1,356.00**	**$0.00**	**$42.00**	**$0.00**	**$1,398.00**	**$0.00**	**$0.00**	**$1,249.00**	**$0.00**	**$42.00**	**$0.00**	**$1,291.00**

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA			Finished	NA	0		No District Selected	NA	NA		0	Recipients/Clients	8073
FTE: 0				Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11		
$0.00	$0.00	$0.00	$0.00	$30,733.00	$0.00	$30,733.00	$0.00	$0.00	$0.00	$0.00	$30,733.00	$0.00	$30,733.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$30,733.00**	**$0.00**	**$30,733.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,733.00**	**$0.00**	**$30,733.00**

Project ID: 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$306,216.00	$0.00	$306,216.00	$0.00	$0.00	$0.00	$0.00	$263,154.00	$0.00	$263,154.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$306,216.00**	**$0.00**	**$306,216.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$263,154.00**	**$0.00**	**$263,154.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	1491

$474,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$474,774.00	$472,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472,410.00
$474,774.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$474,774.00**	**$472,410.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$472,410.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_12*

Project ID: 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** 890WC

Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_11*

Project ID: 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

$78,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,348.00	$78,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,348.00
$78,348.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,348.00**	**$78,348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,348.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA	Active	NA	0	No District Selected	NA	NA	0	NA	0

$208,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,098.00	$208,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$208,098.00
$208,098.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,098.00**	**$208,098.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,098.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Mar_12*

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$8,112,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,112,391.00	$8,112,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,112,391.00
$8,112,391.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,112,391.00**	**$8,112,391.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,112,391.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

Project ID: 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$57,143.00	$0.00	$57,143.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$57,143.00**	**$0.00**	**$57,143.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	17599

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$6,543,951.00	$0.00	$0.00	$1,093,058.00	$0.00	$0.00	$7,637,009.00	$6,543,951.00	$0.00	$0.00	$1,093,058.00	$0.00	$0.00	$7,637,009.00
$6,543,951.00	**$0.00**	**$0.00**	**$1,093,058.00**	**$0.00**	**$0.00**	**$7,637,009.00**	**$6,543,951.00**	**$0.00**	**$0.00**	**$1,093,058.00**	**$0.00**	**$0.00**	**$7,637,009.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	117

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$0.00	$0.00	$0.00	$0.00	$278,090.00	$0.00	$278,090.00	$0.00	$0.00	$0.00	$0.00	$53,561.00	$0.00	$53,561.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$278,090.00**	**$0.00**	**$278,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,561.00**	**$0.00**	**$53,561.00**

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	585.543

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$855,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$855,650.00	$844,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$844,534.00

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
$699,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$699,650.00	$466,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$466,116.00
$1,555,300.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,555,300.00**	**$1,310,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,310,650.00**

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

Sub Project Description	Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5423*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$3,495.00	$0.00	$0.00	$5,502.00	$0.00	$0.00	$8,997.00	$3,495.00	$0.00	$0.00	$5,502.00	$0.00	$0.00	$8,997.00
$3,495.00	**$0.00**	**$0.00**	**$5,502.00**	**$0.00**	**$0.00**	**$8,997.00**	**$3,495.00**	**$0.00**	**$0.00**	**$5,502.00**	**$0.00**	**$0.00**	**$8,997.00**

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *0*

FTE: 0 *Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *472*

FTE: 0 *Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_12*

$1,264,944.00	$0.00	$0.00	$43,998.00	$0.00	$0.00	$1,308,942.00	$1,264,944.00	$0.00	$0.00	$43,998.00	$0.00	$0.00	$1,308,942.00
$1,264,944.00	**$0.00**	**$0.00**	**$43,998.00**	**$0.00**	**$0.00**	**$1,308,942.00**	**$1,264,944.00**	**$0.00**	**$0.00**	**$43,998.00**	**$0.00**	**$0.00**	**$1,308,942.00**
$21,148,718.00	**$0.00**	**$1,356.00**	**$1,233,337.00**	**$672,224.00**	**$0.00**	**$23,055,635.00**	**$20,951,704.00**	**$0.00**	**$1,249.00**	**$1,155,331.00**	**$397,490.00**	**$0.00**	**$22,505,774.00**

Totals for Yellowstone County

$84,867,808.00	**$16,384,800.00**	**$1,813,104.00**	**$4,002,378.00**	**$6,435,140.00**	**$6,144,971.00**	**$119,648,201.00**	**$79,555,282.00**	**$16,384,800.00**	**$1,812,997.00**	**$3,842,497.00**	**$6,153,114.00**	**$5,742,177.00**	**$113,490,867.00**
$1,113,131,356.00	**$121,628,266.00**	**$27,061,542.00**	**$117,257,097.00**	**$163,766,883.00**	**$79,423,715.00**	**$1,622,268,859.00**	**$937,141,073.00**	**$121,628,266.00**	**$26,897,600.00**	**$114,212,032.00**	**$106,847,645.00**	**$76,520,833.00**	**$1,383,247,449.00**